FY2025-2026 UNIFORM BUDGET
SUMMARY

Eagle County School District District Code: 0910 Adopted Budget Adopted: June 18, 2025 Budgeted Pupil Count: 6,428.4	Object Source	10 General Fund	19 Preschool	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	25 Transportation	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	50 Enterprise Funds	TOTAL
Beginning Fund Balance (Includes All Reserves)		10,629,605	12,946	193,165	-	1,174,678	306,198	24,547,419	65,933,783	2,823,828	18,616,772	124,238,394
Revenues												
Local Sources	1000 - 1999	93,767,406	2,580,405	332,473	9,364,234	736,000	1,930,000	25,426,076	2,406,073	85,000	1,782,316	138,409,983
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	14,886,512	2,605,637	1,041,525	-	-	499,179	-	-	-	-	19,032,853
Federal Sources	4000 - 4999	377,503	377,502	1,605,147	-	-	-	-	-	-	-	2,360,152
Total Revenues		109,031,421	5,563,544	2,979,145	9,364,234	736,000	2,429,179	25,426,076	2,406,073	85,000	1,782,316	159,802,988
Total Beginning Fund Balance and Reserves		119,661,026	5,576,490	3,172,310	9,364,234	1,910,678	2,735,377	49,973,495	68,339,856	2,908,828	20,399,088	284,041,382
Total Allocations To/From Other Funds	5600,5700, 5800	(5,367,599)	-	-	-	-	-	-	-	-	-	(5,367,599)
Transfers To/From Other Funds	5200 - 5300	(8,455,243)	4,160,885	785,379	-	-	957,470	-	-	3,384,359	(832,850)	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	-	23,112,246	23,112,246
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		105,838,184	9,737,375	3,957,689	9,364,234	1,910,678	3,692,847	49,973,495	68,339,856	6,293,187	42,678,484	301,786,029
Expenditures												
Instruction - Program 0010 to 2099												
Salaries	0100	37,376,188	4,307,270	-	-	-	-	-	-	-	-	41,683,458
Employee Benefits, including object 0280	0200	14,978,825	1,885,419	-	-	-	-	-	-	-	-	16,864,244
Purchased Services	0300,0400, 0500	1,661,612	81,380	-	-	-	-	-	-	-	-	1,742,992
Supplies and Materials	0600	1,840,342	48,057	-	-	-	-	-	-	-	-	1,888,399
Property	0700	60,053	-	-	-	-	-	-	-	-	-	60,053
Other	0800, 0900	639,101	-	-	-	1,910,678	-	-	-	-	-	2,549,779
Total Instruction		56,556,121	6,322,126	-	-	1,910,678	-	-	-	-	-	64,788,925
Supporting Services												
Students - Program 2100												
Salaries	0100	4,804,646	127,760	-	-	-	-	-	-	-	-	4,932,406
Employee Benefits, including object 0280	0200	1,942,867	57,492	-	-	-	-	-	-	-	-	2,000,359
Purchased Services	0300,0400, 0500	459,459	-	-	-	-	-	-	-	-	-	459,459
Supplies and Materials	0600	143,522	-	-	-	-	-	-	-	-	-	143,522
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	10,000	-	-	9,364,234	-	-	-	-	-	-	9,374,234
Total Students		7,360,494	185,252	-	9,364,234	-	-	-	-	-	-	16,909,980
Instructional Staff - Program 2200												
Salaries	0100	3,104,807	632,916	-	-	-	-	-	-	-	-	3,737,723
Employee Benefits, including object 0280	0200	1,137,460	406,557	-	-	-	-	-	-	-	-	1,544,017
Purchased Services	0300,0400, 0500	418,069	50,800	-	-	-	-	-	-	-	-	468,869
Supplies and Materials	0600	917,027	24,000	-	-	-	-	-	-	-	-	941,027
Property	0700	6,800	2,600	-	-	-	-	-	-	-	-	9,400
Other	0800, 0900	34,900	11,000	-	-	-	-	-	-	-	-	45,900
Total Instructional Staff		5,619,063	1,127,873	-	-	-	-	-	-	-	-	6,746,936

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General Administration - Program 2300, including Program 2303 and 2304												
Salaries	0100	459,363	-	-	-	-	-	-	-	-	-	459,363
Employee Benefits, including object 0280	0200	207,219	-	-	-	-	-	-	-	-	-	207,219
Purchased Services	0300,0400, 0500	435,911	-	-	-	-	-	-	-	-	-	435,911
Supplies and Materials	0600	86,000	-	-	-	-	-	-	-	-	-	86,000
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	35,940	-	-	-	-	-	-	-	-	-	35,940
Total School Administration		1,224,433	-	-	-	-	-	-	-	-	-	1,224,433
School Administration - Program 2400												
Salaries	0100	5,573,822	110,533	-	-	-	-	-	-	-	-	5,684,355
Employee Benefits, including object 0280	0200	2,243,416	49,740	-	-	-	-	-	-	-	-	2,293,156
Purchased Services	0300,0400, 0500	36,382	-	-	-	-	-	-	-	-	-	36,382
Supplies and Materials	0600	100,230	-	-	-	-	-	-	-	-	-	100,230
Property	0700	975	-	-	-	-	-	-	-	-	-	975
Other	0800, 0900	12,883	-	-	-	-	-	-	-	-	-	12,883
Total School Administration		7,967,708	160,273	-	-	-	-	-	-	-	-	8,127,981
Business Services - Program 2500, including Program 2501												
Salaries	0100	692,809	-	-	-	-	-	-	-	-	-	692,809
Employee Benefits, including object 0280	0200	288,504	-	-	-	-	-	-	-	-	-	288,504
Purchased Services	0300,0400, 0500	264,822	-	-	-	-	-	-	-	-	300	265,122
Supplies and Materials	0600	16,665	-	-	-	-	-	-	-	-	-	16,665
Property	0700	1,500	-	-	-	-	-	-	-	-	-	1,500
Other	0800, 0900	4,555	-	-	-	-	-	-	-	-	-	4,555
Total Business Services		1,268,855	-	-	-	-	-	-	-	-	300	1,269,155
Operations and Maintenance - Program 2600												
Salaries	0100	4,463,405	155,562	-	-	-	-	-	-	-	-	4,618,967
Employee Benefits, including object 0280	0200	1,801,027	70,003	-	-	-	-	-	-	-	-	1,871,030
Purchased Services	0300,0400, 0500	1,670,693	42,632	-	-	-	6,778	-	-	-	-	1,720,103
Supplies and Materials	0600	1,887,321	-	-	-	-	13,564	-	-	-	-	1,900,885
Property	0700	20,580	-	-	-	-	-	-	-	144,356	-	164,936
Other	0800, 0900	500	-	-	-	-	-	-	-	-	-	500
Total Operations and Maintenance		9,843,526	268,197	-	-	-	20,342	-	-	144,356	-	10,276,421
Student Transportation - Program 2700												
Salaries	0100	-	-	-	-	-	2,029,729	-	-	-	-	2,029,729
Employee Benefits, including object 0280	0200	10,000	-	-	-	-	820,893	-	-	-	-	830,893
Purchased Services	0300,0400, 0500	-	-	-	-	-	330,272	-	-	-	-	330,272
Supplies and Materials	0600	-	-	-	-	-	361,000	-	-	-	-	361,000
Property	0700	-	-	-	-	-	28,000	-	-	491,378	-	519,378
Other	0800, 0900	-	-	-	-	-	1,500	-	-	-	-	1,500
Total Student Transportation		10,000	-	-	-	-	3,571,394	-	-	491,378	-	4,072,772

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Central Support - Program 2800, including Program 2801												
Salaries	0100	2,910,492	-	-	-	-	-	-	-	-	-	2,910,492
Employee Benefits, including object 0280	0200	1,200,481	-	-	-	-	-	-	-	-	-	1,200,481
Purchased Services	0300,0400, 0500	3,980,378	2,358	-	-	-	-	-	-	-	-	3,982,736
Supplies and Materials	0600	225,150	-	-	-	-	-	-	-	-	-	225,150
Property	0700	14,500	-	-	-	-	-	-	-	1,015,775	-	1,030,275
Other	0800, 0900	68,015	-	-	-	-	-	-	-	-	-	68,015
Total Central Support		8,399,016	2,358	-	-	-	-	-	-	1,015,775	-	9,417,149
Other Support - Program 2900												
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-	-	-	-
Food Service Operations - Program 3100												
Salaries	0100	-	-	1,578,024	-	-	-	-	-	-	-	1,578,024
Employee Benefits, including object 0280	0200	8,000	-	804,607	-	-	-	-	-	-	-	812,607
Purchased Services	0300,0400, 0500	-	-	85,180	-	-	-	-	-	-	-	85,180
Supplies and Materials	0600	-	-	1,387,800	-	-	-	-	-	-	-	1,387,800
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Other Support		8,000	-	3,855,611	-	-	-	-	-	-	-	3,863,611
Enterprise Operations - Program 3200												
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-	554,066	554,066
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	41,000	41,000
Property	0700	-	-	-	-	-	-	-	-	-	2,200,000	2,200,000
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-	-	2,795,066	2,795,066
Community Services - Program 3300												
Salaries	0100	-	1,067,720	-	-	-	-	-	-	-	-	1,067,720
Employee Benefits, including object 0280	0200	2,500	463,442	-	-	-	-	-	-	-	-	465,942
Purchased Services	0300,0400, 0500	-	14,025	-	-	-	-	-	-	-	-	14,025
Supplies and Materials	0600	-	25,090	-	-	-	-	-	-	-	-	25,090
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Community Services		2,500	1,570,277	-	-	-	-	-	-	-	-	1,572,777
Education for Adults - Program 3400												
Salaries	0100	197,721	-	-	-	-	-	-	-	-	-	197,721
Employee Benefits, including object 0280	0200	80,057	-	-	-	-	-	-	-	-	-	80,057
Purchased Services	0300,0400, 0500	6,940	-	-	-	-	-	-	-	-	-	6,940
Supplies and Materials	0600	2,500	-	-	-	-	-	-	-	-	-	2,500
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	2,000	-	-	-	-	-	-	-	-	-	2,000
Total Education for Adults Services		289,218	-	-	-	-	-	-	-	-	-	289,218
Total Supporting Services		41,992,813	3,314,230	3,855,611	9,364,234	-	3,591,736	-	-	1,651,509	2,795,366	66,565,499

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Property - Program 4000												
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	68,339,856	595,220	-	68,935,076
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	1,173,608	-	1,173,608
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	68,339,856	1,768,828	-	70,108,684
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure												
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	2,500	-	-	-	2,500
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	25,426,119	-	832,850	395,520	26,654,489
Total Other Uses		-	-	-	-	-	-	25,428,619	-	832,850	395,520	26,656,989
Total Expenditures		98,548,934	9,636,356	3,855,611	9,364,234	1,910,678	3,591,736	25,428,619	68,339,856	4,253,187	3,190,886	228,120,097
APPROPRIATED RESERVES												
Other Reserved Fund Balance (9900)	**0840**	-	-	-	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	**0840**	-	-	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	**0840**	7,289,250	101,019	102,078	-	-	101,111	-	-	2,040,000	-	9,633,458
District Emergency Reserve (9315)	**0840**	-	-	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	**0840**	-	-	-	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	**0840**	-	-	-	-	-	-	-	-	-	-	-
Total Reserves		7,289,250	101,019	102,078	-	-	101,111	-	-	2,040,000	-	9,633,458
Total Expenditures and Reserves		105,838,184	9,737,375	3,957,689	9,364,234	1,910,678	3,692,847	25,428,619	68,339,856	6,293,187	3,190,886	237,753,555
BUDGETED ENDING FUND BALANCE												
Non-spendable fund balance (9900)	**6710**	-	-	-	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	**6720**	-	-	-	-	-	-	24,544,876	-	-	-	24,544,876
TABOR 3% emergency reserve (9321)	**6721**	-	-	-	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	**6722**	-	-	-	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	**6723**	-	-	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	**6724**	-	-	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	**6726**	-	-	-	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	**6727**	-	-	-	-	-	-	-	-	-	-	-
Total program reserve (9328)	**6728**	-	-	-	-	-	-	-	-	-	-	-
Committed fund balance (9900)	**6750**	-	-	-	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	**6750**	-	-	-	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	**6760**	-	-	-	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	**6770**	-	-	-	-	-	-	-	-	-	39,487,598	39,487,598
Net investment in capital assets (9900)	**6790**	-	-	-	-	-	-	-	-	-	-	-
Restricted net position (9900)	**6791**	-	-	-	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	**6792**	-	-	-	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	24,544,876	-	-	39,487,598	64,032,474
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		**Yes**	No	**Yes**	No	**Yes**	**Yes**	**Yes**	**Yes**	**Yes**	**Yes**	**Yes**