

Charter school South Phoenix Academy, Inc.
Charter name
d.b.a. (as applicable)

FY 2026

State of Arizona

Charter School Annual Budget

Proposed
Version

Charter website link of posted budget <https://www.skylineprepsouthphoenix.com/approach/board->

By the Governing Board

We hereby certify that the budget for the school year 2026 was
Proposed July 1, 2025
Adopted
Revised
Date

County Maricopa CTDS number 078599000

1. Total budgeted revenues for fiscal year 2025		\$	<u>3,006,587</u>
2. Estimated revenues by source for fiscal year 2026			
	Local	1000	\$ <u>68,250</u>
	Intermediate	2000	\$ <u> </u>
	State	3000	\$ <u>2,649,037</u>
	Federal	4000	\$ <u>262,325</u>
	TOTAL		\$ <u>2,979,612</u>

Charter school contact employee: KJ WeiHING
Telephone: 480-779-2010 Email: kjweiHING@skylineschools.com

The FY 2026 budget file for the version described at left will be uploaded through the
School Finance Budget System on ADE's website by July 2, 2025
Type the date as MM/DD/YYYY

School official signature

School official signature

KJ WeiHING
School official (typed name)

Swen Anderson
School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐	Check box if the school is new and will begin operations in FY 2026.	
1. Average salary of all teachers employed in budget year 2026	\$	<u>59,724</u>
2. Average salary of all teachers employed in prior year 2025	\$	<u>55,431</u>
3. Increase in average teacher salary from the prior year 2025	\$	<u>4,293</u>
4. Percentage increase		<u>7.7%</u>

Comments on average salary calculation (optional):

Charter school		South Phoenix Academy, Inc.		County		Maricopa		CTDS number		078599000	
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease		
							Prior year 2025	Budget year 2026			
1000 Schoolwide Project and 1500-1999 Other Special Projects											
100 Regular education											
1000 Instruction	1.	634,821	82,780	78,500	1,000		772,326	797,101	3.2%	1.	
Support services											
2100 Students	2.	44,125	5,753	7,250			87,330	57,128	-34.6%	2.	
2200 Instruction	3.			1,250			23,500	1,250	-94.7%	3.	
2300 General administration	4.						250	0	-100.0%	4.	
2400 School administration	5.	46,033	6,002	62,500	6,750		75,275	121,285	61.1%	5.	
2500 Central services	6.			255,000	725	1,925	272,000	257,650	-5.3%	6.	
2600 Operation & maintenance of plant	7.	103,721	13,525	178,800	43,250		319,384	339,296	6.2%	7.	
2900 Other support services	8.						0	0		8.	
3000 Operation of noninstructional services	9.			12,000			12,000	12,000	0.0%	9.	
4000 Facilities acquisition & construction	10.						0	0		10.	
5000 Debt service	11.					405,908	426,132	405,908	-4.7%	11.	
610 School-sponsored cocurricular activities	12.			1,250	1,550		3,150	2,800	-11.1%	12.	
620 School-sponsored athletics	13.			1,575	5,250		6,050	6,825	12.8%	13.	
630, 700, 800, 900 Other programs	14.						0	0		14.	
Subtotal (lines 1-14)	15.	828,700	108,060	598,125	58,525	407,833	1,997,397	2,001,243	0.2%	15.	
200 Special education											
1000 Instruction	16.	58,000	7,563	57,750			120,262	123,313	2.5%	16.	
Support services											
2100 Students	17.			34,150			32,895	34,150	3.8%	17.	
2200 Instruction	18.						0	0		18.	
2300 General administration	19.						0	0		19.	
2400 School administration	20.						0	0		20.	
2500 Central services	21.						0	0		21.	
2600 Operation & maintenance of plant	22.						0	0		22.	
2900 Other support services	23.						0	0		23.	
3000 Operation of noninstructional services	24.						0	0		24.	
4000 Facilities acquisition & construction	25.						0	0		25.	
5000 Debt service	26.						0	0		26.	
Subtotal (lines 16-26)	27.	58,000	7,563	91,900	0	0	153,157	157,463	2.8%	27.	
400 Pupil transportation	28.			157,500			168,500	157,500	-6.5%	28.	
530 Dropout prevention programs	29.						0	0		29.	
540 Joint career & technical ed. & vocational ed. center	30.						0	0		30.	
550 K-3 Reading	31.						0	0		31.	
Subtotal (lines 15 and 27-31)	32.	886,700	115,623	847,525	58,525	407,833	2,319,054	2,316,206	-0.1%	32.	
1010 Classroom Site Project (from page 3, line 6)	33.	221,500	16,945	0	0		235,364	238,445	1.3%	33.	
1020 Instructional Improvement Project (from page 2, line 5)	34.						20,956	21,016	0.3%	34.	
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.	
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.	
1100-1499 Federal and State projects (from page 2, line 32)	37.						290,590	262,225	-9.8%	37.	
Total (lines 32-37)	38.	1,108,200	132,568	847,525	58,525	407,833	2,865,964	2,837,892	-1.0%	38.	

Charter school South Phoenix Academy, Inc.County MaricopaCTDS number 078599000**Federal and State projects**

	Prior year 2025	Budget year 2026	
1100-1399 Federal projects			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	148,223	130,102	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	0		2.
3. 1160 ESEA Title IV-21st Century Schools	0		3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	49,545	38,612	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13 Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	92,822	23,000	17.
18. Total federal projects (lines 1-17)	290,590	191,714	18.
1400-1499 State projects			
19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 14 Arizona Industry Credentials Incentive	0		29.
30. Other State Projects	0	70,511	30.
31. Total State projects (lines 19-30)	0	70,511	31.
32. Total federal and State projects (lines 18 and 31)	290,590	262,225	32.
Capital acquisitions	Prior year 2025	Budget year 2026	
1. 0181 Intangible assets	0		1.
2. 0191 Land and land improvements	0		2.
3. 0192 Site improvements	0		3.
4. 0194 Buildings and building improvements	0		4.
5. 0196 Equipment	0		5.
6. 0198 Construction in progress	0		6.
7. Total capital acquisitions (lines 1-6)	0	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0		8.

Special education programs by type

	Program 200 prior year 2025	Program 200 budget year 2026	
1. Total all disability classifications	153,157	157,463	1.
2. Gifted education	0		2.
3. ELL incremental costs	0		3.
4. ELL compensatory instruction	0		4.
5. Remedial education	0		5.
6. Vocational and technical ed.	0		6.
7. Career education	0		7.
8. Total (lines 1-7)	153,157	157,463	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0		9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2025	Budget year 2026	
1. Teacher compensation increases	0		1.
2. Class size reduction	0		2.
3. Dropout prevention programs	0		3.
4. Instructional improvement programs	20,956	21,016	4.
5. Total Instructional Improvement (lines 1-4)	20,956	21,016	5.

**Proposed ratios for
special education**

Teacher-pupil	1 to	18.0
Staff-pupil	1 to	12.0

Selected expenses by type
(Must be included on page 1)

Audit services	12,000
Classroom instruction	1,421,084

**State equalization assistance budgeted
for food service expenses**

Enter the amount of State equalization assistance budgeted for food service, function 3100:

12,000**Debt service**

Interest 6850	405,908
Redemption of principal	94,500

Charter school South Phoenix Academy, Inc.

County Maricopa

CTDS number 078599000

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease	
						Prior year 2025	Budget year 2026		
Classroom Site Project 1010									
1000 Instruction	1.	221,500	16,945			235,364	238,445	1.3%	1.
2100 Support services—students	2.					0	0		2.
2200 Support services—instruction	3.					0	0		3.
2300 Support services—general administration	4.					0	0		4.
3300 Community services operations	5.					0	0		5.
Total Classroom Site Project (lines 1-5)	6.	221,500	16,945	0	0	235,364	238,445	1.3%	6.

Classroom Site Project 1010 budgeted property payments

Property disbursements
Interest 6850
Redemption of principal

Charter School South Phoenix Academy, Inc.County MaricopaCTDS number 078599000

Expenses		Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
		Prior year	Budget year						Prior year 2025	Budget year 2026	
English Language Learner Project - 1071											
260 Special education—ELL incremental costs	1.	0.00							0	0	1.
1000 Instruction											
Support services											
2100 Students	2.	0.00							0	0	2.
2200 Instruction	3.	0.00							0	0	3.
2300 General administration	4.	0.00							0	0	4.
2400 School administration	5.	0.00							0	0	5.
2500 Central services	6.	0.00							0	0	6.
2600 Operation & maintenance of plant	7.	0.00							0	0	7.
2900 Other support services	8.	0.00							0	0	8.
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs											
Support services											
2700 Student transportation	10.	0.00							0	0	10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2025	Budget year 2026	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	12.
Support services										
2100 Students	13.	0.00						0	0	13.
2200 Instruction	14.	0.00						0	0	14.
2300 General administration	15.	0.00						0	0	15.
2400 School administration	16.	0.00						0	0	16.
2500 Central services	17.	0.00						0	0	17.
2600 Operation & maintenance of plant	18.	0.00						0	0	18.
2900 Other support services	19.	0.00						0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2026 Summary of charter school proposed budget

CTDS number 078599000

	Totals		%
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	772,326	797,101	3.2%
Support services			
2100 Students	87,330	57,128	-34.6%
2200 Instruction	23,500	1,250	-94.7%
2300 General administration	250	0	-100.0%
2400 School administration	75,275	121,285	61.1%
2500 Central services	272,000	257,650	-5.3%
2600 Operation & maintenance of plant	319,384	339,296	6.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	12,000	12,000	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	426,132	405,908	-4.7%
610 School-sponsored cocurricular activities	3,150	2,800	-11.1%
620 School-sponsored athletics	6,050	6,825	12.8%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,997,397	2,001,243	0.2%
200 Special education			
1000 Instruction	120,262	123,313	2.5%
Support services			
2100 Students	32,895	34,150	3.8%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	153,157	157,463	2.8%
400 Pupil transportation	168,500	157,500	-6.5%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,319,054	2,316,206	-0.1%

The budget of South Phoenix Academy, Inc. for fiscal year 2026 was officially proposed by the Governing Board on July 01, 2025. The complete budget may be reviewed by contacting KJ Weihsing at 4807792010 or kjweihsing@skylineschools.com.

Special education programs	Totals		%
	Prior year 2025	Budget year 2026	
Total all disability classifications	153,157	157,463	2.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	153,157	157,463	2.8%

Expenses by project			
	Totals		%
	Prior year 2025	Budget year 2026	
Schoolwide	2,319,054	2,316,206	-0.1%
Classroom Site Project	235,364	238,445	1.3%
Instructional Improvement	20,956	21,016	0.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	290,590	191,714	-34.0%
State projects	0	70,511	
Capital acquisitions	0	0	
Total expenses	2,865,964	2,837,892	-1.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	59,724
Average salary of all teachers employed in the prior year 2025	55,431
Increase in average teacher salary from the prior year 2025	4,293
Percentage increase	7.7%

Comments on average salary calculation (optional):