

Cedar Springs Public Schools
A Resolution of the Cedar Springs Public Schools Board of Education
GENERAL FUND ORIGINAL BUDGET for the Fiscal Year 2025-26

RESOLVED, that this resolution shall be the general appropriations of Cedar Springs Public Schools for the 2025-26 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cedar Springs Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND are as follows:

Proposed Budget:

Revenues for 2025-26

Local	\$4,457,913
State	36,703,174
Federal	1,464,453
Incoming Transfers and Other Transactions	4,742,557
Total Revenues	47,368,097

BE IT FURTHER RESOLVED, that \$47,599,906 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction:

Basic Programs	\$19,752,895
Added Needs	6,755,855
Adult/Continuing Education	0

Support Services:

Pupil	3,991,597
Instruction Staff	1,404,281
General Administration-Management Services	550,860
School Administration	2,569,902
Business	795,119
Operations/Maintenance	5,347,834
Transportation	3,621,677
Central	1,326,085
Athletics	995,986

Community Services	209,975
Outgoing Transfers and Other Transactions	80,888
Capital Outlay	196,952
Fund Modifications	-

Total Appropriated	47,599,906
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Excess Revenues Over (Under) Expenditures	(231,809)
Projected Beginning Fund Balance - July 1, 2025	14,726,603
Projected Ending Fund Balance - June 30, 2026	\$14,494,794

Projected Fund Balance Percentage of Expenditures	30.45%
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BE IT FURTHER RESOLVED, that 17.3275 ad valorem mills, as reduced by impact of the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution) shall be levied in 2025 on all property, except principal residence (homestead) property and other property exempted by law located within the Cedar Springs Public Schools. The 17.3275 mills, as reduced by the Headlee Amendment, shall be used for general operating purposes.

I certify that the foregoing resolution was duly adopted by the Cedar Springs School Board of Education at a properly noticed open meeting held on the 23rd day of June 2025, at which meeting a quorum was present.

By: _____