

7.07

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

To the Board of Trustees:

Date: August 2, 2023

Subject: California Department of Education Expenditure Quarter 4 Report, from Aptitud Community Academy at Goss Early Literacy Support Block Grant (ELSB), and Literacy Action Plan in year-two of implementation.

Staff Analysis: CDE has awarded Aptitud Community Academy at Goss a grant in the amount of \$613,140. The purpose of the grant and supporting Board approved action plan is to strengthen, develop, and implement evidence-based literacy instruction and support in transitional kindergarten through grade three (TK-3rd) over a period of year-two implementation. In compliance with Early Literacy Support Block Grant (ELSB), the Expenditure Quarterly Report provided for reporting period Quarter 4 FY 2023, demonstrate expenditures are consistent with Aptitud Community Academy at Goss Literacy Action plan.

Recommendation: Information only

Sept 14, 2023

info only

Submitted by: Dr. Dianna Ballesteros

Title: Director, Early Learning

Approved by: Barbara Campbell

Title: Assistant Superintendent, Instructional Services

To the Board of Trustees:

Meeting: September 14, 2023
Regular Board Meeting

Information Only

7.07

Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

Early Literacy Support Block Grant 2022–23 Year-to-Date Expenditure Signature Form

Educator Excellence and Equity Division
California Department of Education

Local Educational Agency:

Implementation Year 2 (2022–23) Grant Reporting Period:

- Quarter 1 (July 1, 2022 – September 30, 2022) Report Due October 31, 2022
- Quarter 2 (October 1, 2022 – December 31, 2022) Report Due January 31, 2023
- Quarter 3 (January 1, 2023 – March 31, 2023) Report Due April 28, 2023
- Quarter 4 (April 1, 2023 – June 30, 2023) Report Due July 31, 2023

Budget Revision Request:

A Budget Revision Request Form must be submitted if current planned expenditures exceed 10 percent on any line item. A Budget Revision must be submitted to request carryover of unspent funds. Is a budget revision needed at this time?

Yes No

Please submit a signed copy of this Signature Form, along with a completed Grant Expenditure Form (Excel file) to ELSBGrant@cde.ca.gov.

By signing below, you acknowledge you have reviewed the information entered into this Signature Form and the Grant Expenditure Form (attached). By signing below, you acknowledge the data contained in this report is true and accurate, to the best of your knowledge and that any program results are supported by documented deliverables (i.e. professional development/products) on file at the local educational agency.

Grant Project Coordinator Name: Dr. Dianna Ballesteros

Grant Project Coordinator Signature: *Dr. Dianna J. Ballesteros*

Date Signed (if not included in electronic signature): 07/27/23

Fiscal Agent Name: Teresa DeCelles

Fiscal Agent Signature: *Teresa DeCelles*

Date Signed (if not included in electronic signature): 07/27/23

Local Educational Agency (LEA) Information

Early Literacy Support Block Grant
Educator Excellence and Equity Division
California Department of Education

LEA Information

Please Type LEA Information Below

LEA Name:

Alum Rock Union School District

Project Coordinator:

Dr. Dianna Ballesteros

Project Coordinator Telephone Number:

408-928-7290

Project Coordinator Email Address:

dianna.ballesteros@arUSD.org

Fiscal Agent Contact:

Teresa DeCelles

Fiscal Agent Telephone Number:

408-928-6856

Fiscal Agent Email Address:

teresa.decelles@arUSD.org

Quarter 4 Budget Narrative Form Implementation Year 2 Quarter 4 (April 1 - June 30)

Early Literacy Support Block Grant
Educator Excellence and Equity Division
California Department of Education

Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	Salary for Literacy Coach, Melissa Gonzalez (\$23,738.19) and Extended Duty Pay for Teachers including Professional Development for participation in bimonthly site meetings to address planning and data analysis (Ida Hari, Rebecca Berry, Melissa Gonzalez, Monica Korten, Christopher Ampie and Kari Roemer worked a total of 44 hours @ \$48.43 per hour = \$2,130.96).		\$25,869.15
2000	Classified Salaries			\$0.00
3000	Employee Benefits	Related Benefits for Literacy Coach and Extended Duty Pay (\$9,532.14).		\$9,532.14
4000	Books and Supplies	Intervention lesson supplies and materials for daily lessons (\$246.77).		\$246.77
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)			\$0.00
5100	Subagreements for Services (not subject to indirect costs)			\$0.00
5200	Participant Travel/ Project Staff Travel			\$0.00
5800	Professional/Consulting Services & Operating Expenses			\$0.00
6000	Capital Outlay (not subject to indirect costs)			\$0.00
7000	Indirect Costs	4.90%	Aptitud	\$1,746.75
Totals	Totals calculate automatically			\$37,394.81

Title	ELSB
File name	SIGNATURE REQUIRE...ature Form DR.pdf
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Sent for signature to Dr. Dianna Ballesteros
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22:04:54 UTC

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07 / 27 / 2023

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