

**Adopted Budget for
Date Adopted by Board:**

**EANES ISD
June 26, 2025**

Revenue:		
5700	Local and Intermediate Sources	\$183,554,132
5800	State Program Revenues	\$10,707,400
5900	Federal Revenue	\$75,000
	Total Revenues	\$194,336,532

Expenditures:		
11	Instruction	\$55,009,016
12	Instructional Resources, Media Services	\$804,091
13	Curriculum Development & Staff Development	\$2,062,231
21	Instructional Leadership	\$1,797,629
23	School Leadership	\$4,474,606
31	Guidance & Counseling, Evaluation	\$2,398,257
32	Social Work Services	\$678,686
33	Health Services	\$748,579
34	Student Transportation	\$2,797,782
35	Food Services	\$5,532,784
36	Co-curricular/ Extra-curricular Activities	\$3,388,602
41	General Administration	\$3,877,288
* 41	Statutorily Required Public Notice - Required Postings	\$15,725
**41	Statutorily Required Public Notice - Lobbying	\$967
51	Plant Maintenance & Operations	\$11,378,886
52	Security and Monitoring	\$1,693,799
53	Data Processing	\$1,555,552
61	Community Service	\$295,150
71	Debt Service	\$25,087,867
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$78,296,195
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$980,385
	Total Adopted Expenditure Budget	\$202,874,077
	Difference in Revenue/Expenditures	(\$8,537,545)

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."