

Object Code Definitions

CERTIFIED SALARIES (111)

Object Description

BOE OBJECT CODES

510101 Teachers	This account reflects the salaries of classroom teachers, other teachers, guidance, art, music, physical education, academically and artistically talented, Special Education and Bilingual. This account also includes stipends.
510102 Administrators	Central administration, school administrators, instructional supervisors
510103 Teacher Support	This account reflects the salaries of district social workers, psychologists, and speech and language pathologists.
510104 Teacher Extra Service	Additional payments to teachers at the current hourly rate (with students) or (curriculum rate) per the teacher's contract.
510105 Class Coverage	Contractual payments to teachers for covering other classes per the teacher's contract
510106 Maternity Leave	Payment to teachers on maternity leave per contract
510108 Mentor Stipends	Payment to mentors for mentoring beginning teachers
510109 P/T Professional/Subs.	Includes daily substitutes and long-term substitutes
510110 Retirement/Severance	Contractual stipends for retired teachers and administrators
510111 L/T Sick Leave	Payments to teachers on long term leave as outlined in the union contract

NON-CERTIFIED SALARIES (112)

Object Description

BOE OBJECT CODES

510112 Administration- Non Certified Discretionary	Various Central Office positions, BCBA's
510113 Admin. – Non-Certified	Includes Accounting, Purchasing, Transportation, Finance, Personnel, and Information Technology
510114 Clerical/Technical	Secretaries in schools and central office. This line includes members of the UAW Union.
510115 Paraeducators	Paraeducators for Regular Education, Special Education, Bilingual/ESOL and clerical functions
510116 Custodial/Mechanical	Custodial and Trade workers for our school buildings
510117 Security Workers	Security Worker wages
510118 Parent Facilitators	Parent Facilitator wages
510119 Para Substitutes	Part time substitutes used by the Special Education Department
510120 Temporary Part Time	Payment of high school athletic coaches and Adult and Continuing Education teachers
510121 Custodial/Mech. Overtime	Overtime for Custodial union members
510122 Clerical Overtime	Overtime for Clerical Employees
510123 Police & Fire Overtime	Overtime for Police and Fire Department employees due to high school supervision, Adult and Continuing Education, and athletic contests
510124 Security Workers Overtime	Overtime for Security Workers
510125 Parent Facilitator Overtime	Overtime for Parent Facilitators

EMPLOYEE BENEFITS (200)

BOE OBJECT CODES

520201 Clothing/Tool Allowance

520202 Health/Hospital Insurance

520207 Social Security

520208 Unemployment Comp.

520215 Tuition Reimbursement

520216 Childcare Reimbursement

520230 Pension

520231 OPEB

520260 Worker Compensation

Object Description

Per contract, clothing allowance for custodians, car allowance per month, and tool allowance for trade workers. Note that the car allowance should be charged against the 581 object code (In-District travel).

Provides health benefits including medical, dental, vision, hospitalization, and prescription drugs to employees who qualify for coverage. This account includes payment to a specialized consultant and is net of premium cost sharing and grant expenses.

Employer contributions for Social Security and Medicare paid on behalf of certified and non-certified staff

Funding for former employees who are eligible for unemployment compensation

Reimbursement for teachers above the bachelor level furthering their education

Contractual reimbursement per the SEA contract

BOE contributions to the Pension system for Paraeducators, Custodians, Security Workers, and some non-union members.

Board of Education payments into the "Other Post-Employment Benefit" (OPEB) reserve fund

Worker compensation benefits

PROFESSIONAL & TECHNICAL SERVICES (300)

BOE OBJECT CODES

530321 In- District PD & Contracted Svcs

530323 Pupil Services

530324 Legal Services

530326 Contracted Svcs – Buildings/Grounds

530330 Other Prof./Tech. Services (Consultants)

Object Description

In-District professional development workshops and service providers used by HR and other departments

Outside professional services used in the areas of Special Education and Pupil Services

Legal fees for general legal matters including Special Education

Service providers used by the maintenance department to regularly inspect and maintain school buildings.

Consultants used by the district

PROPERTY SERVICES (400)

BOE OBJECT CODES

540411 Electricity – Non-Heat

540412 Gas – Non-Heat

540413 Water/Sewer

540420 Repair, Maint./Cleaning

540440 Rentals

540450 Construction Service

540452 Grounds Maintenance

Object Description

Electricity at all facilities

Gas not used for heating purposes such as Food Services

Water usage at all facilities

Maintenance related charges for HVAC, elevator, and other outside services

Musical instrument rental and space for Continuing Education

Minor Classroom alteration and computer labs

Fertilizer, topsoil, and supplies to keep fields in usable condition

BOE OBJECT CODES

- 550510** Pupil Transportation
- 550511** Pupil Transportation/Field Trips
- 550520** Risk Management Allocation
- 550530** Telephone
- 550531** Postage
- 550540** Advertising
- 550541** Recruitment/Retention
- 550550** Printing
- 550560** Tuition

- 550580** PD- Out of District Conferences
- 550581** In-District Travel
- 550590** Other Purch. Services

BOE OBJECT CODES

- 560611** Instructional Supplies
- 560613** Maintenance Supplies
- 560621** Gas Heat
- 560624** Oil Heat
- 560626** Gasoline
- 560629** Bus Fuel
- 560641** Texts/Workbooks
- 560642** Library Books/Periodicals
- 560643** Software
- 560690** Office Supplies
- 560691** Other Supplies

OTHER PURCHASED SERVICES (500)

Object Description

- Transportation for students in our public and non-public schools from Home-to-School
- Transportation for school related field trips
- Property, Casualty, General Liability, and School Leaders Errors and Omissions
- Telephone expenditures including Centrex, cellular, fax, data lines including maintenance service
- Postage for school and Central Office mailings
- Recruitment of personnel, bid advertisement, and Magnet School Lottery
- Used by the Human Resources Department to recruit “the best and brightest” teachers to the district
- District copier service, Legal bids, notices, and district stationary
- Tuition payments to public and private facilities providing instructional services to Special Education students whose needs cannot be met within the local school system
- Monies required for staff attendance at conferences out-of-district
- Provides reimbursement for travel for BOE employees. Per-mile reimbursement is calculated at the updated IRS rate.
- Includes services used by the Information Technology Department such as internet and automatic time clock

SUPPLIES (600)

Object Description

- Instructional Supplies for Pre-K through Grade 12 and Special Education used in the classroom including copy paper.
- Maintenance related supplies used by the district trade workers and custodians
- Gas heat at all facilities
- Oil heat in facilities with oil capability
- Includes cost of gasoline for maintenance vehicles and district service vehicles
- Fuel for buses for the Stamford Public Schools
- Replacement of classroom text and curriculum pilots
- Purchase of Kindergarten through Grade 12 library books and periodicals
- Purchase and annual maintenance fees of district software
- Supplies for building and central administration
- Miscellaneous supplies used by the district

BOE OBJECT CODES

570730 Instructional Equipment

570739 Non-Instructional Equipment

BOE OBJECT CODES

580890 Dues and Fees

EQUIPMENT (700)

Object Description

For Kindergarten through Grade 12 and Special Education instructional equipment with a value of \$1,000 or more and a useful life greater than one year including classroom furniture, information technology, and maintenance related equipment.

Equipment that is not used in the instructional process such as administrative furniture

OTHER OBJECTS (800)

Object Description

Expenditures for professional organizations or associations for individuals, schools, or district-wide programs

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval		
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1105*	Pre-Kindergarten										
9105 064	Hillandale Pre School	295,304	3.0	302,182	3.0	3.0	312,497	3.0	312,497	3.0	311,312
1105	FUNCTION TOTAL	295,304	3.0	302,182	3.0	3.0	312,497	3.0	312,497	3.0	311,312
***1110*	Elementary Instruction										
9205 001	Hart Magnet Elementary	231,012	2.0	223,545	2.0	2.0	228,102	2.0	228,102	2.0	227,237
9260 001	Westover Magnet Elementar	896,843	9.0	875,084	9.0	9.0	893,437	9.0	893,437	9.0	890,049
9201 002	Davenport Ridge Elementary	108,884	2.0	138,050	2.0	2.0	144,897	2.0	144,897	2.0	144,347
9205 002	Hart Magnet Elementary	182,291	2.0	193,366	2.0	2.0	200,104	2.0	200,104	2.0	199,345
9210 002	Julia A. Stark Elementary	159,446	1.6	129,569	1.6	1.6	93,355	1.6	93,355	1.0	54,950
9215 002	K. T. Murphy Elementary	96,213	1.0	96,423	1.0	1.0	108,144	1.0	108,144	1.0	107,734
9220 002	Newfield Elementary	101,727	1.2	100,541	1.2	1.2	95,854	1.2	95,854	1.2	95,490
9225 002	Northeast Elementary	133,779	1.0	113,453	1.0	1.0	121,880	1.0	121,880	1.0	121,418
9230 002	Rogers International	132,100	2.0	131,534	2.0	2.0	135,478	2.0	135,478	2.0	134,964
9235 002	Roxbury Elementary	100,145	1.0	52,368	1.0	1.0	63,255	1.0	63,255	1.0	63,015
9240 002	Springdale Elementary	95,374	1.2	86,694	1.2	1.2	95,854	1.2	95,854	1.0	82,807
9245 002	Stillmeadow Elementary	176,758	1.8	158,653	1.8	1.8	170,886	1.8	170,886	1.8	170,238
9250 002	Strawberry Hill	144,501	1.0	87,631	2.0	2.0	212,868	2.0	212,868	2.0	212,061
9255 002	Toquam Magnet Elementary	194,573	2.0	193,222	2.0	2.0	202,432	2.0	202,432	2.0	201,664
9260 002	Westover Magnet Elementar	175,350	2.0	172,309	2.0	2.0	180,206	2.0	180,206	2.0	179,523
9201 005	Davenport Ridge Elementary	1,946,496	26.0	2,112,094	26.0	25.0	2,032,909	25.0	2,032,909	25.0	2,025,199
9205 005	Hart Magnet Elementary	2,187,920	23.0	2,144,746	23.0	21.0	2,358,965	21.0	2,358,965	21.0	2,350,019
9210 005	Julia A. Stark Elementary	2,098,866	22.0	1,992,595	22.0	20.0	2,011,759	20.0	2,011,759	20.0	2,004,129
9215 005	K. T. Murphy Elementary	1,231,305	16.0	1,400,863	16.0	15.0	1,420,226	15.0	1,420,226	15.0	1,414,840
9220 005	Newfield Elementary	2,156,935	23.0	2,269,984	23.0	21.0	2,151,716	21.0	2,151,716	21.0	2,143,556
9225 005	Northeast Elementary	2,203,000	19.0	1,983,992	19.0	16.0	1,798,611	16.0	1,798,611	16.0	1,791,790
9230 005	Rogers International	1,211,824	13.0	1,100,353	13.0	13.0	1,205,697	13.0	1,205,697	13.0	1,201,124
9235 005	Roxbury Elementary	1,969,347	22.0	1,947,046	22.0	18.0	1,821,427	18.0	1,821,427	18.0	1,814,519
9240 005	Springdale Elementary	1,840,559	22.0	1,816,289	22.0	21.0	1,788,656	21.0	1,788,656	21.0	1,781,872
9245 005	Stillmeadow Elementary	2,213,191	24.0	2,092,335	24.0	22.0	1,930,270	22.0	1,930,270	22.0	1,922,949
9250 005	Strawberry Hill	21,264	2.0	170,217	1.0	2.0	178,802	2.0	178,802	2.0	178,124

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9255 005	Toquam Magnet Elementary	1,761,884	21.0	1,751,566	22.0	19.0	1,525,472	19.0	1,525,472	19.0	1,519,687
9260 005	Westover Magnet Elementar	1,597,246	20.0	1,567,714	20.0	20.0	1,646,737	20.0	1,646,737	20.0	1,640,492
9230 007	Rogers International	14,779		0			0		0		0
9250 007	Strawberry Hill	328,473	3.0	319,252	3.0	3.0	329,871	3.0	329,871	3.0	328,620
9201 010	Davenport Ridge Elementary	490,647	5.0	518,337	5.0	6.0	624,033	6.0	624,033	6.0	621,666
9205 010	Hart Magnet Elementary	557,073	4.0	475,527	4.0	5.0	525,365	5.0	525,365	5.0	523,373
9210 010	Julia A. Stark Elementary	427,002	4.0	413,282	4.0	4.0	393,282	4.0	393,282	4.0	391,790
9215 010	K. T. Murphy Elementary	312,414	2.0	244,050	2.0	2.0	229,117	2.0	229,117	2.0	228,248
9220 010	Newfield Elementary	464,789	3.0	343,063	4.0	5.0	408,314	5.0	408,314	5.0	406,765
9225 010	Northeast Elementary	322,589	3.0	344,067	3.0	4.0	403,990	4.0	403,990	4.0	402,458
9230 010	Rogers International	396,140	4.0	388,347	4.0	4.0	402,697	4.0	402,697	4.0	401,170
9235 010	Roxbury Elementary	293,059	3.0	302,441	3.0	4.0	333,526	4.0	333,526	4.0	332,261
9240 010	Springdale Elementary	296,518	4.0	294,779	4.0	4.0	326,413	4.0	326,413	4.0	325,175
9245 010	Stillmeadow Elementary	433,172	4.0	363,276	4.0	5.0	449,889	5.0	449,889	5.0	448,183
9250 010	Strawberry Hill	409,842	5.0	406,273	5.0	5.0	427,501	5.0	427,501	5.0	425,880
9255 010	Toquam Magnet Elementary	399,106	4.0	329,185	3.0	2.0	267,990	2.0	267,990	2.0	266,974
9260 010	Westover Magnet Elementar	458,372	4.0	382,542	4.0	4.0	362,753	4.0	362,753	4.0	361,377
9201 011	Davenport Ridge Elementary	93,110	2.0	191,439	1.0	1.0	103,766	1.0	103,766	1.0	103,372
9205 011	Hart Magnet Elementary	216,497	2.0	216,809			0		0	.5	31,709
9210 011	Julia A. Stark Elementary	233,766	2.0	219,472			0		0	.5	31,709
9215 011	K. T. Murphy Elementary	235,582	2.0	229,884	1.0	1.0	119,338	1.0	119,338	1.0	118,885
9220 011	Newfield Elementary	217,094	1.0	82,375			0		0	.5	31,709
9225 011	Northeast Elementary	274,829	1.0	108,737	1.0	1.0	119,587	1.0	119,587	1.5	150,843
9230 011	Rogers International	244,821	3.0	355,377	2.0	2.0	239,546	2.0	239,546	2.5	270,347
9235 011	Roxbury Elementary	279,405	1.0	96,231			0		0	.5	31,709
9240 011	Springdale Elementary	237,022	1.0	109,110	1.0	1.0	118,170	1.0	118,170	1.5	149,431
9245 011	Stillmeadow Elementary	236,769	2.0	231,293	1.0	1.0	119,338	1.0	119,338	1.0	118,885
9250 011	Strawberry Hill	167,946	2.0	220,276	3.0	3.0	343,608	3.0	343,608	3.0	342,305
9255 011	Toquam Magnet Elementary	119,231	2.0	236,527			0		0	.5	31,709
9260 011	Westover Magnet Elementar	118,978	.5	28,913	.5	.5	29,166	.5	29,166	.5	29,055

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9230 012	Rogers International	0		0	1.0	1.0	119,338	1.0	119,338	1.0	118,885
9250 012	Strawberry Hill	0		0	1.0	1.0	84,803	1.0	84,803	1.0	84,481
9201 013	Davenport Ridge Elementary	244,910	2.6	242,410	2.6	2.6	252,031	2.6	252,031	2.4	238,391
9205 013	Hart Magnet Elementary	127,678	1.8	128,298	1.8	1.8	114,669	1.8	114,669	1.8	114,234
9210 013	Julia A. Stark Elementary	220,727	2.0	175,961	2.0	2.0	191,445	2.0	191,445	2.2	203,403
9215 013	K. T. Murphy Elementary	83,629	1.2	87,652	1.2	1.2	90,624	1.2	90,624	1.4	102,964
9220 013	Newfield Elementary	181,630	2.4	210,306	2.4	2.4	231,534	2.4	231,534	2.6	243,340
9225 013	Northeast Elementary	238,908	2.0	232,147	2.0	2.0	237,508	2.0	237,508	2.0	236,607
9230 013	Rogers International	165,911	3.0	205,464	3.0	3.0	214,789	3.0	214,789	3.0	213,974
9235 013	Roxbury Elementary	237,245	2.4	230,510	2.4	2.4	239,371	2.4	239,371	2.2	225,779
9240 013	Springdale Elementary	235,656	2.6	235,348	2.6	2.6	259,867	2.6	259,867	2.6	258,881
9245 013	Stillmeadow Elementary	222,174	2.6	214,590	2.6	2.6	158,485	2.6	158,485	2.4	145,200
9250 013	Strawberry Hill	318,244	3.0	311,964	3.0	3.0	324,025	3.0	324,025	3.0	322,796
9255 013	Toquam Magnet Elementary	86,590	1.8	104,918	1.8	1.8	108,711	1.8	108,711	.8	44,880
9260 013	Westover Magnet Elementar	161,526	1.6	157,766	1.6	1.6	137,341	1.6	137,341	2.0	162,188
9101 014	APPLES PreK	0		0			0		0	.4	25,367
9201 014	Davenport Ridge Elementary	214,018	2.0	159,530	2.0	2.0	165,085	2.0	165,085	2.0	164,459
9205 014	Hart Magnet Elementary	109,506	2.0	152,932	2.5	2.5	183,518	2.5	183,518	2.5	182,822
9210 014	Julia A. Stark Elementary	164,491	1.8	149,701	1.8	1.8	153,645	1.8	153,645	1.8	153,062
9215 014	K. T. Murphy Elementary	226,329	1.2	175,232	1.2	1.2	134,435	1.2	134,435	1.2	133,925
9220 014	Newfield Elementary	184,965	2.0	216,809	2.0	2.0	225,188	2.0	225,188	2.0	224,334
9225 014	Northeast Elementary	218,754	1.8	203,870	1.8	1.8	177,561	1.8	177,561	1.4	151,520
9230 014	Rogers International	116,712	2.0	115,208	2.0	2.0	123,925	2.0	123,925	2.0	123,455
9235 014	Roxbury Elementary	181,771	2.0	178,493	2.0	2.0	186,364	2.0	186,364	1.6	160,290
9240 014	Springdale Elementary	229,689	2.0	231,036	2.0	2.0	237,508	2.0	237,508	2.0	236,607
9245 014	Stillmeadow Elementary	99,452	2.0	121,481	2.0	2.0	113,447	2.0	113,447	2.0	113,017
9250 014	Strawberry Hill	197,869	3.0	197,888	3.0	3.0	270,196	3.0	270,196	3.0	269,171
9255 014	Toquam Magnet Elementary	186,898	2.0	184,554	2.0	2.0	193,615	2.0	193,615	2.0	192,881
9260 014	Westover Magnet Elementar	201,913	2.0	196,754	2.0	2.0	213,699	2.0	213,699	2.0	212,889
9260 019	Westover Magnet Elementar	0	.5	29,444	.5	.5	29,166	.5	29,166	.5	29,055

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9615 032	BOE Curriculum and Instructi	94,290	2.7	175,176	2.2	10.6	754,703	10.6	754,703	9.0	650,381
1110	FUNCTION TOTAL	38,599,343	415.3	37,578,542	407.3	400.7	37,421,855	400.7	37,421,855	401.3	37,317,988
***1111*	New Arrival Center										
9201 028	Davenport Ridge Elementary	190,204	2.0	186,752	2.0	2.0	193,615	2.0	193,615	1.0	129,462
9210 028	Julia A. Stark Elementary	238,259		94,406			0		0		0
9255 028	Toquam Magnet Elementary	95,250	3.0	232,147	3.0	3.0	359,139	3.0	359,139	2.0	294,358
9410 028	Rippowam Middle	68,492	3.0	205,241	3.0	3.0	239,245	3.0	239,245	2.0	301,756
9420 028	Turn of River Middle	141,072		5,397			0		0		0
9505 028	Stamford High	93,110	1.0	97,057	1.0	1.0	51,155	1.0	51,155	1.0	50,961
9510 028	Westhill High	90,794	1.0	90,283	1.0	1.0	103,766	1.0	103,766	1.0	103,372
1111	FUNCTION TOTAL	917,181	10.0	911,283	10.0	10.0	946,920	10.0	946,920	7.0	879,909
***1120*	Middle School Instruction										
9415 001	Scofield Magnet Middle	526,349		188,968	2.0	2.0	203,282	2.0	203,282	2.0	202,511
9401 002	Cloonan Middle	163,125	2.0	164,093	2.0	2.0	172,759	2.0	172,759	1.0	108,685
9405 002	Dolan Middle	170,874	2.0	176,253	2.0	2.0	183,902	2.0	183,902	2.0	183,205
9410 002	Rippowam Middle	180,043	3.0	245,197	3.0	3.0	301,353	3.0	301,353	3.0	300,210
9415 002	Scofield Magnet Middle	293,183	3.0	296,322	3.0	2.4	188,525	2.4	188,525	1.0	99,024
9420 002	Turn of River Middle	207,063	2.0	189,071	2.0	2.0	196,529	2.0	196,529	2.0	195,784
9530 002	SPS Anchor	0		0	1.0	1.0	107,267	1.0	107,267	1.0	106,860
9230 007	Rogers International	0	.4	27,713	.4	.4	29,696	.4	29,696	.4	29,583
9260 007	Westover Magnet Elementar	0		0		1.0	70,658	1.0	70,658	1.0	70,390
9401 007	Cloonan Middle	107,351		46,051	1.0	1.0	58,331	1.0	58,331	1.0	58,110
9405 007	Dolan Middle	118,721	2.0	115,986	2.0	2.0	127,685	2.0	127,685	1.0	62,078
9410 007	Rippowam Middle	99,566	1.0	131,185	1.0	1.0	103,766	1.0	103,766	1.0	103,372
9415 007	Scofield Magnet Middle	347,973	3.0	336,815	3.0	3.0	347,990	3.0	347,990	2.0	283,252
9420 007	Turn of River Middle	134,923	2.0	136,150	2.0	2.0	141,682	2.0	141,682	2.0	141,145
9250 011	Strawberry Hill	0	1.0	114,366			0		0		0
9260 011	Westover Magnet Elementar	0	1.0	70,480	1.0	2.0	165,365	2.0	165,365	2.0	164,738
9401 011	Cloonan Middle	619,458	7.5	655,051	7.5	6.5	545,779	6.5	545,779	6.5	543,709

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual		2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9405 011	Dolan Middle	734,795	10.0	909,845	10.0	10.0	1,015,481	10.0	1,015,481	10.0	1,011,630
9410 011	Rippowam Middle	1,004,722	11.0	976,747	11.0	11.0	1,023,198	11.0	1,023,198	11.0	1,019,318
9415 011	Scofield Magnet Middle	899,156	8.0	796,599	8.0	8.0	820,459	8.0	820,459	11.0	1,007,603
9420 011	Turn of River Middle	875,096	10.0	990,309	10.0	10.0	1,010,400	10.0	1,010,400	10.0	1,006,568
9530 011	SPS Anchor	81,878		0	1.0	1.0	118,170	1.0	118,170	1.0	117,722
9540 011	STEPS Program	0	.6	41,008	1.0	1.0	94,707	1.0	94,707	1.0	94,348
9230 012	Rogers International	0		0	.5	.5	60,416	.5	60,416	.5	60,187
9260 012	Westover Magnet Elementar	0	1.0	70,480	1.0	2.0	192,255	2.0	192,255	2.0	191,526
9401 012	Cloonan Middle	710,797	5.0	563,935	5.0	4.0	387,740	4.0	387,740	4.0	386,269
9405 012	Dolan Middle	620,915	8.0	627,594	8.0	8.0	655,461	8.0	655,461	8.0	652,975
9410 012	Rippowam Middle	868,192	8.0	895,137	8.0	8.0	883,255	8.0	883,255	8.0	879,905
9415 012	Scofield Magnet Middle	690,860	8.0	745,911	8.0	8.0	765,220	8.0	765,220	8.0	762,318
9420 012	Turn of River Middle	701,687	8.0	749,486	8.0	8.0	738,643	8.0	738,643	8.0	735,842
9540 012	STEPS Program	0	.8	55,744			0		0		0
9401 013	Cloonan Middle	152,422	1.0	84,375	1.0	1.0	118,170	1.0	118,170	1.0	117,722
9405 013	Dolan Middle	104,056	2.0	104,700	2.0	2.0	109,536	2.0	109,536	2.0	109,121
9410 013	Rippowam Middle	274,997	2.0	201,767	2.0	2.0	214,036	2.0	214,036	2.0	213,224
9415 013	Scofield Magnet Middle	167,799	2.0	193,753	2.0	2.0	205,259	2.0	205,259	2.0	204,481
9420 013	Turn of River Middle	188,283	2.0	203,063	2.0	2.0	210,023	2.0	210,023	2.0	209,226
9401 014	Cloonan Middle	252,898	1.5	179,797	1.5	.5	106,143	.5	106,143	1.5	169,159
9405 014	Dolan Middle	342,280	3.0	332,574	3.0	2.0	282,815	2.0	282,815	3.0	346,865
9410 014	Rippowam Middle	332,058	3.0	283,451	3.0	3.0	295,839	3.0	295,839	3.0	294,717
9415 014	Scofield Magnet Middle	177,821	2.6	227,745	2.6	2.6	229,764	2.6	229,764	2.0	190,841
9420 014	Turn of River Middle	181,140	3.0	279,957	3.0	3.0	304,109	3.0	304,109	3.0	302,956
9260 015	Westover Magnet Elementar	0	1.0	70,480	1.0	2.0	177,676	2.0	177,676	2.0	177,002
9401 015	Cloonan Middle	339,240	5.0	374,142	5.0	4.0	298,196	4.0	298,196	4.0	297,065
9405 015	Dolan Middle	535,779	6.0	538,321	6.0	6.0	500,637	6.0	500,637	6.0	498,738
9410 015	Rippowam Middle	554,307	6.0	610,142	6.0	6.0	647,367	6.0	647,367	6.0	644,912
9415 015	Scofield Magnet Middle	536,639	6.0	531,962	6.0	6.0	597,082	6.0	597,082	6.0	594,818
9420 015	Turn of River Middle	487,336	5.0	479,518	5.0	5.0	511,170	5.0	511,170	5.0	509,231

		OPERATIONS									
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***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9540 015	STEPS Program	0	.6	42,608			0		0		0
9260 016	Westover Magnet Elementar	0	1.0	70,480	1.0	2.0	190,617	2.0	190,617	2.0	189,894
9401 016	Cloonan Middle	644,606	5.0	550,565	5.0	4.0	449,090	4.0	449,090	4.0	447,387
9405 016	Dolan Middle	487,104	6.0	530,128	6.0	6.0	539,226	6.0	539,226	6.0	537,181
9410 016	Rippowam Middle	614,016	6.0	605,867	6.0	6.0	639,440	6.0	639,440	6.0	637,015
9415 016	Scofield Magnet Middle	560,043	6.0	541,502	6.0	6.0	608,213	6.0	608,213	6.0	605,906
9420 016	Turn of River Middle	519,555	6.0	512,889	6.0	6.0	540,259	6.0	540,259	6.0	538,210
9530 016	SPS Anchor	83,186		0			0		0		0
9401 019	Cloonan Middle	158,558	3.5	264,763	2.5	1.5	135,394	1.5	135,394	1.5	134,881
9405 019	Dolan Middle	99,788	3.0	258,159	3.0	3.0	236,468	3.0	236,468	3.0	235,571
9410 019	Rippowam Middle	0	2.0	138,167	2.0	2.0	172,229	2.0	172,229	2.0	171,576
9415 019	Scofield Magnet Middle	9,152	3.9	261,173	2.0	2.0	238,655	2.0	238,655	2.0	237,750
9420 019	Turn of River Middle	106,284	3.0	238,324	3.0	3.0	276,339	3.0	276,339	3.0	275,291
9540 019	STEPS Program	0	1.0	73,680			0		0		0
9410 027	Rippowam Middle	261,539		47,811			0		0		0
1120	FUNCTION TOTAL	18,327,613	206.4	19,148,359	206.0	203.4	19,543,726	203.4	19,543,726	203.4	19,469,607
***1130*	High School Instruction										
9501 002	AITE	239,763	1.0	161,815	1.0	2.0	190,617	2.0	190,617	1.7	168,896
9505 002	Stamford High	899,196	8.8	748,521	9.3	9.3	791,887	9.3	791,887	8.5	738,149
9510 002	Westhill High	1,131,014	9.0	946,757	9.0	9.0	920,836	9.0	920,836	10.0	980,762
9530 002	SPS Anchor	0	1.0	68,315			0		0		0
9540 002	STEPS Program	0		0	.2	.2	14,848	.2	14,848	.2	14,792
9501 007	AITE	27,318	.4	26,205	.4	.4	23,333	.4	23,333	.2	10,561
9505 007	Stamford High	1,123,001	12.2	1,034,883	12.2	12.2	1,095,618	12.2	1,095,618	12.5	1,110,488
9510 007	Westhill High	1,113,839	11.0	1,088,775	11.0	11.0	1,117,916	11.0	1,117,916	11.0	1,113,676
9501 011	AITE	273,629	2.8	273,147	3.0	3.0	304,042	3.0	304,042	3.0	302,889
9505 011	Stamford High	1,981,832	20.7	2,044,236	20.7	20.7	2,086,888	20.7	2,086,888	20.3	2,053,606
9510 011	Westhill High	1,810,513	18.0	1,765,224	18.5	18.5	1,764,127	18.5	1,764,127	18.0	1,725,727
9530 011	SPS Anchor	125,372	3.0	212,722	1.0	1.0	68,194	1.0	68,194	.6	42,568
9540 011	STEPS Program	0		0			0		0	.4	25,367

		OPERATIONS									
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***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9501 012	AITE	354,648	3.2	345,704	3.6	3.6	389,670	3.6	389,670	3.4	375,508
9505 012	Stamford High	1,923,207	17.6	1,775,286	18.0	18.0	1,857,113	18.0	1,857,113	19.0	1,913,488
9510 012	Westhill High	1,695,331	16.2	1,546,491	16.6	16.6	1,657,838	16.6	1,657,838	17.3	1,697,846
9530 012	SPS Anchor	13,902	.1	10,244	.7	.7	51,967	.7	51,967	1.7	115,188
9540 012	STEPS Program	0		0	1.0	1.0	105,850	1.0	105,850	1.2	118,132
9501 013	AITE	105,511	.4	62,607	.4	.4	42,807	.4	42,807		0
9505 013	Stamford High	106,431	1.4	91,003	1.4	1.4	87,440	1.4	87,440	2.0	125,160
9510 013	Westhill High	115,039	1.6	87,877	1.6	1.6	127,434	1.6	127,434	2.0	152,318
9540 013	STEPS Program	0		0	.1	.1	7,424	.1	7,424	.1	7,396
9501 014	AITE	312,461	2.6	274,884	2.6	2.6	278,416	2.6	278,416	3.0	302,728
9505 014	Stamford High	1,002,440	12.2	1,095,361	12.1	12.1	1,147,734	12.1	1,147,734	11.1	1,078,694
9510 014	Westhill High	1,488,136	13.0	1,317,937	13.0	13.0	1,332,733	13.0	1,332,733	13.0	1,327,679
9530 014	SPS Anchor	0	.5	34,158	.4	.4	42,340	.4	42,340	.5	48,521
9540 014	STEPS Program	0		0	.2	.2	12,159	.2	12,159	.2	12,113
9501 015	AITE	457,766	3.8	292,584	4.0	4.0	400,166	4.0	400,166	4.4	425,919
9505 015	Stamford High	1,918,140	19.4	1,815,171	19.6	19.6	1,881,780	19.6	1,881,780	17.2	1,720,536
9510 015	Westhill High	1,967,740	18.0	1,785,752	18.4	18.4	1,883,324	18.4	1,883,324	16.5	1,755,686
9530 015	SPS Anchor	105,511	1.0	100,843	1.0	1.0	74,239	1.0	74,239	1.0	73,957
9540 015	STEPS Program	0		0	.5	.5	48,810	.5	48,810	.5	48,625
9501 016	AITE	336,435	2.8	291,453	2.4	2.4	278,212	2.4	278,212	2.4	277,157
9505 016	Stamford High	1,708,358	17.0	1,638,321	16.6	16.6	1,553,898	16.6	1,553,898	16.4	1,535,321
9510 016	Westhill High	1,668,795	16.0	1,599,321	16.0	16.0	1,619,616	16.0	1,619,616	16.0	1,613,474
9530 016	SPS Anchor	183,168	2.0	195,463	2.0	2.0	189,413	2.0	189,413	3.0	252,113
9540 016	STEPS Program	0		0			0		0	.2	12,684
9501 019	AITE	208,973		60,996	1.0	2.0	199,654	2.0	199,654	2.6	246,376
9505 019	Stamford High	1,244,382	13.3	1,169,992	13.0	13.0	1,231,678	13.0	1,231,678	15.8	1,401,408
9510 019	Westhill High	1,260,287	11.8	1,148,361	11.8	11.8	1,196,727	11.8	1,196,727	12.0	1,204,872
9530 019	SPS Anchor	0		0			0		0	.4	25,367
9715 019	BOE Teaching and Learning	0	.6	60,326			0		0		0
9510 023	Westhill High	409,843	4.0	368,881	4.0	4.0	388,868	4.0	388,868	3.0	323,975

		OPERATIONS									
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***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9505 027	Stamford High	122,466	1.0	110,105	1.0	1.0	112,282	1.0	112,282	1.0	111,856
9715 038	BOE Teaching and Learning	0		0	1.0	1.0	104,341	1.0	104,341		40,527
1130	FUNCTION TOTAL	27,434,447	267.4	25,649,721	270.3	272.3	26,682,239	272.3	26,682,239	273.2	26,632,105
***1131*	ROTC										
9510 017	Westhill High	162,803	1.4	160,448	1.4	1.4	166,194	1.4	166,194	1.4	165,564
1131	FUNCTION TOTAL	162,803	1.4	160,448	1.4	1.4	166,194	1.4	166,194	1.4	165,564
***1200*	All Special Education										
9700 018	BOE Summer School	373,860		28,697			95,496		95,496		95,134
9101 022	APPLES PreK	937,044	14.0	1,113,909	13.0	13.0	1,111,944	13.0	1,111,944	13.0	1,107,727
9201 022	Davenport Ridge Elementary	529,906	4.0	399,534	4.0	4.0	419,902	4.0	419,902	3.0	354,891
9205 022	Hart Magnet Elementary	633,415	6.0	561,042	6.0	6.0	591,499	6.0	591,499	5.5	557,546
9210 022	Julia A. Stark Elementary	341,593	3.0	301,772	3.0	3.0	226,000	3.0	226,000	4.5	320,271
9215 022	K. T. Murphy Elementary	355,816	4.0	350,774	4.0	4.0	364,455	4.0	364,455	3.0	299,654
9220 022	Newfield Elementary	375,498	3.5	333,006	3.5	3.5	321,859	3.5	321,859	2.5	257,220
9225 022	Northeast Elementary	437,093	4.0	313,409	4.0	4.0	403,579	4.0	403,579	3.5	370,339
9230 022	Rogers International	375,817	5.0	441,184	5.0	5.0	464,989	5.0	464,989	4.5	431,516
9235 022	Roxbury Elementary	470,756	4.0	353,166	5.0	5.0	416,119	5.0	416,119	4.5	382,832
9240 022	Springdale Elementary	403,676	4.0	362,590	4.0	4.0	385,738	4.0	385,738	2.5	289,147
9245 022	Stillmeadow Elementary	653,104	8.5	568,720	8.5	8.5	617,133	8.5	617,133	7.0	519,665
9250 022	Strawberry Hill	738,220	6.5	575,974	6.5	6.5	635,688	6.5	635,688	4.5	506,440
9255 022	Toquam Magnet Elementary	442,567	5.0	473,904	5.0	5.0	535,292	5.0	535,292	4.5	501,553
9260 022	Westover Magnet Elementar	525,604	6.0	501,736	6.0	6.0	457,862	6.0	457,862	6.0	456,126
9401 022	Cloonan Middle	758,374	7.5	570,202	8.0	8.0	589,253	8.0	589,253	4.0	341,705
9405 022	Dolan Middle	740,418	8.0	718,119	8.0	8.0	778,048	8.0	778,048	6.0	656,621
9410 022	Rippowam Middle	877,002	10.0	898,272	10.0	10.0	939,603	10.0	939,603	8.0	817,564
9415 022	Scofield Magnet Middle	339,639	4.0	327,776	4.0	4.0	341,657	4.0	341,657	3.0	276,943
9420 022	Turn of River Middle	603,301	8.0	640,197	8.0	8.0	663,657	8.0	663,657	6.6	580,715
9501 022	AITE	307,675	3.0	312,706	3.0	3.0	326,854	3.0	326,854	3.0	325,614
9505 022	Stamford High	1,700,143	20.0	1,827,254	19.6	19.6	1,737,696	19.6	1,737,696	17.6	1,604,269

		OPERATIONS										
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***FUNC*	FUNCTION TITLE											
LOC.PGR	OBJECT TITLE		AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9510 022	Westhill High		1,477,078	18.0	1,563,826	17.2	17.2	1,610,133	17.2	1,610,133	18.2	1,667,445
9530 022	SPS Anchor		80,883	1.0	79,367	1.5	1.5	123,307	1.5	123,307	1.0	91,130
9535 022	Transition Services		288,917	3.0	309,532	3.0	3.0	336,098	3.0	336,098	4.0	398,242
9540 022	STEPS Program		3,929	.5	27,769	.5	.5	48,810	.5	48,810	1.2	93,018
9690 022	BOE Special Education		507,029	9.6	903,735	9.6	-7.9	110,103	-1.9	458,103	5.6	932,005
1200	FUNCTION TOTAL		15,278,357	170.1	14,858,172	169.9	152.4	14,652,774	158.4	15,000,774	146.7	14,235,332
***1201*	Vision Program											
9690 022	BOE Special Education		200,636	2.0	194,418	2.0	2.0	201,865	2.0	201,865	1.5	169,390
1201	FUNCTION TOTAL		200,636	2.0	194,418	2.0	2.0	201,865	2.0	201,865	1.5	169,390
***1203*	ASD											
9101 022	APPLES PreK		545,333	7.0	551,364	7.0	7.0	518,809	7.0	518,809	7.0	516,841
9220 022	Newfield Elementary		125,109	2.0	143,018	2.0	2.0	164,547	2.0	164,547	2.0	163,923
9225 022	Northeast Elementary		203,219	3.0	203,420	2.0	2.0	148,478	2.0	148,478	1.0	84,496
9235 022	Roxbury Elementary		182,945	2.0	180,045	2.0	2.0	186,367	2.0	186,367	2.0	185,660
9240 022	Springdale Elementary		127,484	3.0	198,397	3.0	3.0	230,651	3.0	230,651	3.0	229,776
9255 022	Toquam Magnet Elementary		0		0			0		0	6.0	380,511
9260 022	Westover Magnet Elementar		237,887	5.0	379,348	6.0	6.0	463,493	6.0	463,493	6.0	461,735
9401 022	Cloonan Middle		200,977	2.0	197,578	2.0	2.0	236,340	2.0	236,340	2.0	235,444
9410 022	Rippowam Middle		53,905	1.0	70,480	1.0	1.0	61,729	1.0	61,729	1.0	61,495
9420 022	Turn of River Middle		48,289	1.0	50,859	1.0	1.0	53,269	1.0	53,269	1.0	53,067
9501 022	AITE		63,022	1.0	63,381	1.0	1.0	66,379	1.0	66,379	1.8	118,765
9505 022	Stamford High		94,320	1.0	80,052	1.0	1.0	118,170	1.0	118,170	1.0	117,722
9510 022	Westhill High		126,227	1.0	97,057	1.0	1.0	103,766	1.0	103,766	1.0	103,372
1203	FUNCTION TOTAL		2,008,717	29.0	2,214,999	29.0	29.0	2,351,998	29.0	2,351,998	34.8	2,712,807
***1250*	Bilingual											
9201 028	Davenport Ridge Elementary		60,781	.5	59,014	.5	.5	59,794	.5	59,794	.5	59,567
9205 028	Hart Magnet Elementary		51,934		0	1.0	1.0	63,255	1.0	63,255	1.0	63,015
9210 028	Julia A. Stark Elementary		52,756	.5	51,222	1.0	1.0	105,850	1.0	105,850	1.0	105,449
9215 028	K. T. Murphy Elementary		118,978	1.0	115,764	1.0	1.0	119,587	1.0	119,587	1.0	119,133

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9220 028	Newfield Elementary	171,752	1.5	166,165	1.5	1.5	170,763	1.5	170,763	1.5	170,115
9225 028	Northeast Elementary	620		0	.5	.5	51,883	.5	51,883	.5	51,686
9235 028	Roxbury Elementary	70,378	1.0	70,250	1.0	1.0	74,239	1.0	74,239	1.0	73,957
9240 028	Springdale Elementary	119,231	1.0	115,764	1.0	1.0	119,959	1.0	119,959	1.0	119,504
9245 028	Stillmeadow Elementary	70,823	1.0	70,874	1.0	1.0	73,941	1.0	73,941	1.0	73,661
9255 028	Toquam Magnet Elementary	158,666	1.5	154,299	1.5	1.5	159,576	1.5	159,576	1.5	158,971
9260 028	Westover Magnet Elementar	19,088	.2	19,864			0		0		0
9401 028	Cloonan Middle	0	3.0	241,348	3.0	3.0	308,487	3.0	308,487	3.0	307,317
9420 028	Turn of River Middle	175,605		0			0		0		0
9505 028	Stamford High	2,619	.2	14,312	.2	.2	14,848	.2	14,848	.7	44,598
9510 028	Westhill High	77,293	.7	75,668	.4	.4	47,268	.4	47,268	.4	47,089
9620 028	BOE English Learners	0		58,135			0		0		0
1250	FUNCTION TOTAL	1,150,524	12.1	1,212,679	13.6	13.6	1,369,450	13.6	1,369,450	14.1	1,394,062
***1251* ESL											
9201 028	Davenport Ridge Elementary	242,309	2.0	231,140	2.0	2.0	238,780	2.0	238,780	3.0	301,293
9205 028	Hart Magnet Elementary	290,244	4.0	366,602	3.0	3.0	312,873	3.0	312,873	3.5	343,396
9210 028	Julia A. Stark Elementary	324,105	3.5	346,603	3.0	3.0	323,745	3.0	323,745	3.5	354,226
9215 028	K. T. Murphy Elementary	285,554	3.0	287,302	3.0	3.0	298,679	3.0	298,679	3.0	297,546
9220 028	Newfield Elementary	334,213	3.5	351,196	3.5	3.5	387,618	3.5	387,618	4.0	417,857
9225 028	Northeast Elementary	85,233	1.5	120,715	1.0	1.0	87,251	1.0	87,251	.5	55,211
9230 028	Rogers International	60,199	.5	58,448	.5	.5	60,552	.5	60,552	1.5	123,741
9235 028	Roxbury Elementary	302,427	3.5	301,673	3.5	3.5	307,621	3.5	307,621	3.0	274,745
9240 028	Springdale Elementary	360,291	3.5	352,707	3.5	3.5	378,347	3.5	378,347	3.5	376,912
9245 028	Stillmeadow Elementary	182,188	2.5	176,196	2.5	2.5	184,864	2.5	184,864	3.0	215,872
9250 028	Strawberry Hill	68,658	.5	57,748	.5	.5	59,904	.5	59,904	1.0	91,386
9255 028	Toquam Magnet Elementary	345,643	4.0	350,225	4.0	4.0	374,573	4.0	374,573	4.0	370,795
9260 028	Westover Magnet Elementar	124,074	1.3	129,115	2.0	2.0	209,827	2.0	209,827	2.0	209,031
9401 028	Cloonan Middle	191,405	2.0	176,475	2.0	2.0	191,839	2.0	191,839	1.0	125,336
9405 028	Dolan Middle	152,935	2.0	157,668	2.0	2.0	160,707	2.0	160,707	2.0	160,098
9410 028	Rippowam Middle	195,020	3.0	360,610	3.0	3.0	242,347	3.0	242,347	3.0	239,071

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9415 028	Scofield Magnet Middle	72,163	1.0	82,315	1.0	1.0	50,539	1.0	50,539	1.0	50,347
9420 028	Turn of River Middle	366,869	2.0	232,446	2.0	2.0	213,701	2.0	213,701	2.0	212,891
9501 028	AITE	0	.2	14,096	.2	.2	23,962	.2	23,962	.2	23,871
9505 028	Stamford High	798,647	7.8	673,343	8.0	8.0	738,524	8.0	738,524	5.5	577,177
9510 028	Westhill High	918,566	8.7	874,932	7.7	7.7	850,551	7.7	850,551	4.6	650,728
9530 028	SPS Anchor	41,195		14,154			0		0		0
9620 028	BOE English Learners	0	2.0	139,115	2.8	2.0	213,785	2.0	213,785	2.0	212,974
1251	FUNCTION TOTAL	5,741,938	62.0	5,854,824	60.7	59.9	5,910,589	59.9	5,910,589	56.8	5,684,504
***1260*	SRBI - Instruction										
9201 026	Davenport Ridge Elementary	0	1.0	107,094	1.0	1.0	113,167	1.0	113,167	1.0	112,738
9205 026	Hart Magnet Elementary	0	1.0	73,680	1.0	1.0	125,941	1.0	125,941	1.0	125,463
9210 026	Julia A. Stark Elementary	0	1.0	73,680			0		0		0
9215 026	K. T. Murphy Elementary	0	1.0	73,680	1.0	1.0	138,694	1.0	138,694	1.0	138,168
9220 026	Newfield Elementary	0	1.0	107,851	1.0	1.0	109,345	1.0	109,345	1.0	108,930
9225 026	Northeast Elementary	0	1.0	120,763	1.0	1.0	125,692	1.0	125,692	1.0	125,215
9230 026	Rogers International	51,894	1.0	73,018	1.0	1.0	125,692	1.0	125,692	1.0	125,215
9235 026	Roxbury Elementary	0	1.0	119,558	1.0	1.0	129,142	1.0	129,142	1.0	128,652
9240 026	Springdale Elementary	0	1.0	73,680	1.0	1.0	126,312	1.0	126,312	1.0	125,833
9245 026	Stillmeadow Elementary	0	1.0	125,367	1.0	1.0	137,277	1.0	137,277	1.0	136,756
9250 026	Strawberry Hill	0	1.0	119,558	.5	.5	62,262	.5	62,262	.5	62,026
9255 026	Toquam Magnet Elementary	0	1.0	120,763	1.0	1.0	125,692	1.0	125,692	1.0	125,215
9260 026	Westover Magnet Elementar	0	1.0	108,655	1.0	1.0	109,345	1.0	109,345	1.0	108,930
9415 026	Scofield Magnet Middle	0	1.0	120,763	1.0	1.0	127,184	1.0	127,184	1.0	126,702
9420 026	Turn of River Middle	0	1.0	121,020	1.0	1.0	82,248	1.0	82,248	1.0	81,936
9501 026	AITE	0	.8	96,816			0		0		0
9505 026	Stamford High	0	1.0	122,534	1.0	2.0	190,353	2.0	190,353	2.0	189,631
9510 026	Westhill High	0	1.0	139,538	1.0	2.0	182,461	2.0	182,461	2.0	181,769
9530 026	SPS Anchor	0	1.0	73,680	1.0	1.0	102,291	1.0	102,291	1.0	101,903
1260	FUNCTION TOTAL	51,894	18.8	1,971,698	16.5	18.5	2,113,098	18.5	2,113,098	18.5	2,105,082

		OPERATIONS									
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***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1300*	Continuing Education										
9601 020	Adult & Continuing Education	49,265	.7	49,174	.7	.7	51,967	.7	51,967	.7	51,770
1300	FUNCTION TOTAL	49,265	0.7	49,174	0.7	0.7	51,967	0.7	51,967	0.7	51,770
***1400*	Summer School										
9700 018	BOE Summer School	119,270		81,309			95,496		95,496		95,134
1400	FUNCTION TOTAL	119,270	0.0	81,309	0.0	0.0	95,496	0.0	95,496	0.0	95,134
***2104*	Guidance C. services										
9601 020	Adult & Continuing Education	49,823		0			0		0		0
9230 021	Rogers International	55,118	1.0	92,878	1.0	1.0	109,864	1.0	109,864	1.0	109,447
9250 021	Strawberry Hill	55,118	1.0	92,878	1.0	1.0	121,346	1.0	121,346	1.0	120,886
9260 021	Westover Magnet Elementar	0		0		.5	36,279	.5	36,279	.5	36,141
9401 021	Cloonan Middle	191,139	1.4	146,411	1.4	1.4	151,318	1.4	151,318	1.5	157,256
9405 021	Dolan Middle	163,630	2.0	161,824	2.0	2.0	164,118	2.0	164,118	2.0	163,496
9410 021	Rippowam Middle	347,998	2.0	253,996	2.0	2.0	229,070	2.0	229,070	2.0	228,201
9415 021	Scofield Magnet Middle	209,772	2.0	207,673	2.0	2.0	215,763	2.0	215,763	2.0	214,945
9420 021	Turn of River Middle	229,304	2.0	223,790	2.0	2.0	212,111	2.0	212,111	2.0	211,307
9501 021	AITE	157,586	1.6	172,369	1.6	1.6	187,069	1.6	187,069	1.6	186,360
9505 021	Stamford High	777,525	10.0	976,392	11.0	10.0	1,061,773	11.0	1,127,144	10.0	1,057,746
9510 021	Westhill High	882,220	8.0	803,011	8.0	7.0	786,663	8.0	852,034	7.0	783,680
9530 021	SPS Anchor	67,995	1.0	75,794	1.0	1.0	80,150	1.0	80,150	1.0	79,846
9601 021	Adult & Continuing Education	0	1.0	57,994	1.0	1.0	76,235	1.0	76,235	1.0	75,946
2104	FUNCTION TOTAL	3,187,228	33.0	3,265,010	34.0	32.5	3,431,759	34.5	3,562,501	32.6	3,425,257
***2201*	Administrative Interns										
9235 037	Roxbury Elementary	91,321		0			0		0		0
9255 037	Toquam Magnet Elementary	79,649		0			0		0		0
2201	FUNCTION TOTAL	170,970	0.0	0	0.0	0.0	0	0.0	0	0.0	0
***2202*	Support Svces - Gnl Instruction										
9640 035	BOE Human Resources	70,675	.6	68,620	.6	.6	70,902	.6	70,902	.6	70,633

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
2202	FUNCTION TOTAL	70,675	0.6	68,620	0.6	0.6	70,902	0.6	70,902	0.6	70,633
***2210*	Improve Instruction										
9405 032	Dolan Middle	0		50,170			0		0		0
9410 032	Rippowam Middle	0		44,612			0		0		0
9715 032	BOE Teaching and Learning	0		38,337			0		0		0
9640 035	BOE Human Resources	0		0			0		0	3.1	212,475
2210	FUNCTION TOTAL	0	0.0	133,119	0.0	0.0	0	0.0	0	3.1	212,475
***2220*	Educational Media Svcs										
9420 006	Turn of River Middle	0	1.0	117,180	1.0	1.0	72,403	1.0	72,403	1.0	72,128
9501 006	AITE	0	1.0	93,764	1.0	1.0	89,182	1.0	89,182	1.0	88,844
9505 006	Stamford High	105,181	1.0	102,443	1.0	1.0	107,018	1.0	107,018	1.0	106,612
9510 006	Westhill High	118,978	1.0	115,764	1.0	1.0	119,587	1.0	119,587	1.0	119,133
2220	FUNCTION TOTAL	224,159	4.0	429,151	4.0	4.0	388,190	4.0	388,190	4.0	386,717
510101	Teachers Salary										
	TOTAL	113,990,324	1,235.8	114,083,708	1,229.0	1,204.0	115,711,519	1,212.0	116,190,261	1,202.7	115,319,648

		OPERATIONS									
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***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1130* High School Instruction											
9505 009	Stamford High	178,854	1.0	185,210	1.0	1.0	187,588	1.0	187,588	1.0	187,588
9510 009	Westhill High	196,895	1.0	185,210	1.0	1.0	187,588	1.0	187,588	1.0	187,588
1130	FUNCTION TOTAL	375,749	2.0	370,420	2.0	2.0	375,176	2.0	375,176	2.0	375,176
***1300* Continuing Education											
9601 020	Adult & Continuing Education	249,148	1.4	256,713	1.4	1.4	265,800	1.4	265,800	1.4	265,800
1300	FUNCTION TOTAL	249,148	1.4	256,713	1.4	1.4	265,800	1.4	265,800	1.4	265,800
***2103* Social Work Services											
9660 021	BOE OFCE	0	.5	99,949	1.0	1.0	183,577	1.0	183,577	1.0	183,577
9710 021	BOE Support Services	131,693		0			0		0		0
9755 021	NP Private & Parochial	98,231	.5	99,288			0		0		0
2103	FUNCTION TOTAL	229,924	1.0	199,237	1.0	1.0	183,577	1.0	183,577	1.0	183,577
***2105* Other Pupil Person. Services											
9530 029	SPS Anchor	188,878	1.0	187,196	1.0	1.0	189,566	1.0	189,566	1.0	189,566
2105	FUNCTION TOTAL	188,878	1.0	187,196	1.0	1.0	189,566	1.0	189,566	1.0	189,566
***2210* Improve Instruction											
9690 022	BOE Special Education	990,192	5.0	939,942	5.0	15.0	2,646,904	13.0	2,300,780	15.0	2,646,904
2210	FUNCTION TOTAL	990,192	5.0	939,942	5.0	15.0	2,646,904	13.0	2,300,780	15.0	2,646,904
***2225* Information Technology											
9720 004	BOE Technology Integration	0	1.0	191,024	1.0	1.0	203,103	1.0	203,103	1.0	203,103
2225	FUNCTION TOTAL	0	1.0	191,024	1.0	1.0	203,103	1.0	203,103	1.0	203,103
***2300* Support Svces - Gnl Administration											
9610 032	BOE College and Career	79,926		0			0		0		0
9615 032	BOE Curriculum and Instructi	393,790	2.5	486,008	2.5	2.5	499,803	2.5	499,803	2.5	499,803
9655 032	BOE Intervention and Studen	199,857	.8	193,726			0		0		0
9685 032	BOE School Development	379,413	1.7	376,273	1.0	.5	109,066	.5	109,066	.5	109,066
9705 032	BOE Superintendents Office	456,480	1.0	376,558	3.3	2.8	817,886	2.8	817,886	2.8	842,886
9630 033	BOE Finance	216,159	1.0	217,932	1.0	1.0	227,689	1.0	227,689	1.0	227,689

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
LOC.PGR	OBJECT TITLE										
9675 036	BOE Research	131,353	.8	181,662			0		0		0
2300	FUNCTION TOTAL	1,856,978	7.8	1,832,159	7.8	6.8	1,654,444	6.8	1,654,444	6.8	1,679,444
***2400*	Support Svces - S.B. Administration										
9101 037	APPLES PreK	0	1.0	171,693	1.0	1.0	201,126	1.0	201,126	1.0	201,126
9201 037	Davenport Ridge Elementary	366,897	2.0	378,478	2.0	2.0	391,680	2.0	391,680	2.0	391,680
9205 037	Hart Magnet Elementary	374,416	2.0	385,106	2.0	2.0	393,459	2.0	393,459	2.0	393,459
9210 037	Julia A. Stark Elementary	377,491	2.0	388,085	2.0	2.0	393,163	2.0	393,163	2.0	393,163
9215 037	K. T. Murphy Elementary	369,532	2.0	384,311	2.0	2.0	392,668	2.0	392,668	2.0	392,668
9220 037	Newfield Elementary	373,916	2.0	385,106	2.0	2.0	392,471	2.0	392,471	2.0	392,471
9225 037	Northeast Elementary	378,416	2.0	389,574	2.0	2.0	395,733	2.0	395,733	2.0	395,733
9230 037	Rogers International	374,416	2.0	385,106	2.0	2.0	392,471	2.0	392,471	2.0	392,471
9235 037	Roxbury Elementary	375,116	2.0	380,330	2.0	2.0	384,702	2.0	384,702	2.0	384,702
9240 037	Springdale Elementary	377,216	2.0	388,382	2.0	2.0	395,733	2.0	395,733	2.0	395,733
9245 037	Stillmeadow Elementary	555,870	3.0	559,362	3.0	3.0	583,816	3.0	583,816	3.0	583,816
9250 037	Strawberry Hill	374,916	3.0	554,623	3.0	3.0	572,246	3.0	572,246	3.0	572,246
9255 037	Toquam Magnet Elementary	370,616	2.0	378,672	2.0	2.0	389,703	2.0	389,703	2.0	389,703
9260 037	Westover Magnet Elementar	376,416	2.0	387,092	2.0	2.0	394,448	2.0	394,448	2.0	394,448
9401 037	Cloonan Middle	537,284	2.0	383,896	2.0	2.0	382,856	2.0	382,856	2.0	382,856
9405 037	Dolan Middle	540,308	3.0	554,795	3.0	3.0	566,512	3.0	566,512	3.0	566,512
9410 037	Rippowam Middle	532,279	3.0	549,461	3.0	3.0	564,831	3.0	564,831	3.0	564,831
9415 037	Scofield Magnet Middle	377,116	2.0	387,787	2.0	2.0	407,985	2.0	407,985	2.0	407,985
9420 037	Turn of River Middle	546,645	3.0	558,865	3.0	3.0	567,518	3.0	567,518	3.0	567,518
9501 037	AITE	373,691	2.0	384,312	2.0	2.0	391,680	2.0	391,680	2.0	391,680
9505 037	Stamford High	955,783	5.0	965,636	5.0	5.0	982,355	5.0	982,355	5.0	982,355
9510 037	Westhill High	940,413	5.0	964,468	5.0	5.0	992,727	5.0	992,727	5.0	992,727
2400	FUNCTION TOTAL	9,848,753	54.0	10,265,140	54.0	54.0	10,529,883	54.0	10,529,883	54.0	10,529,883
***2500*	Central Svces -GNL Administration										
9640 035	BOE Human Resources	176,420		0	1.0	1.0	243,472	1.0	243,472	1.0	243,472

		OPERATIONS									
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***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
2500	FUNCTION TOTAL	176,420	0.0	0	1.0	1.0	243,472	1.0	243,472	1.0	243,472
510102	Admin Certified TOTAL	13,916,042	73.2	14,241,831	74.2	83.2	16,291,925	81.2	15,945,801	83.2	16,316,925

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2101* Psychology Services											
9101 021	APPLES PreK	194,908	2.5	231,137	2.5	2.5	252,409	2.5	252,409	2.5	252,409
9201 021	Davenport Ridge Elementary	58,865	1.0	59,420	1.0	1.0	63,115	1.0	63,115	1.0	63,115
9205 021	Hart Magnet Elementary	117,651	1.5	90,689	1.5	1.5	94,673	1.5	94,673	1.5	94,673
9210 021	Julia A. Stark Elementary	87,325	1.0	90,819	1.0	1.0	100,034	1.0	100,034	1.0	100,034
9215 021	K. T. Murphy Elementary	114,522	1.0	115,640	1.0	1.0	120,817	1.0	120,817	1.0	120,817
9220 021	Newfield Elementary	60,755	1.0	62,037	1.0	1.0	60,454	1.0	60,454	1.0	60,454
9225 021	Northeast Elementary	108,301	1.5	111,203	1.5	1.5	102,663	1.5	102,663	1.5	102,663
9230 021	Rogers International	82,008	1.0	82,972	1.0	1.0	87,071	1.0	87,071	1.5	119,577
9235 021	Roxbury Elementary	86,317	1.5	110,393	1.5	1.5	110,644	1.5	110,644	1.5	110,644
9240 021	Springdale Elementary	49,918	1.5	108,385	1.5	1.5	96,654	1.5	96,654	1.5	96,654
9245 021	Stillmeadow Elementary	102,434	1.5	102,213	1.5	1.5	110,651	1.5	110,651	1.5	110,651
9250 021	Strawberry Hill	120,595	1.5	122,444	1.5	1.5	129,277	1.5	129,277	1.5	129,277
9255 021	Toquam Magnet Elementary	123,472	1.0	119,881	1.0	1.0	126,431	1.0	126,431	1.0	126,431
9260 021	Westover Magnet Elementar	116,585	1.0	116,793	1.0	1.0	121,998	1.0	121,998	1.5	154,504
9401 021	Cloonan Middle	72,384	1.0	65,767	1.0	1.0	80,313	1.0	80,313	1.0	80,313
9405 021	Dolan Middle	102,275	1.0	104,441	1.0	1.0	120,817	1.0	120,817	1.0	120,817
9410 021	Rippowam Middle	155,579	1.5	147,963	1.5	1.5	162,659	1.5	162,659	1.5	162,659
9415 021	Scofield Magnet Middle	120,290	1.0	116,793	1.0	1.0	122,251	1.0	122,251	1.0	122,251
9420 021	Turn of River Middle	123,472	1.0	119,881	1.0	1.0	73,767	1.0	73,767	1.0	73,767
9501 021	AITE	90,482	.6	81,578	.6	.6	85,579	.6	85,579	.6	85,579
9505 021	Stamford High	327,668	3.0	333,470	3.0	3.0	307,491	3.0	307,491	3.0	307,491
9510 021	Westhill High	315,204	3.0	319,539	3.0	3.0	343,102	3.0	343,102	3.0	343,102
9530 021	SPS Anchor	0		0			0		0	.5	32,506
9710 021	BOE Support Services	436,364	5.9	493,420	5.9	8.7	790,987	8.7	790,987	6.7	660,963
2101	FUNCTION TOTAL	3,167,374	36.5	3,306,878	36.5	39.3	3,663,857	39.3	3,663,857	38.8	3,631,351
***2102* Speech and Hearing Services											
9101 022	APPLES PreK	447,759	7.0	575,156	7.0	7.0	618,706	7.0	618,706	7.0	618,706
9201 022	Davenport Ridge Elementary	103,340	1.5	138,490	1.5	1.5	165,644	1.5	165,644	1.5	165,644
9205 022	Hart Magnet Elementary	127,997	2.0	159,644	2.0	2.0	134,271	2.0	134,271	2.0	134,271

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9210 022	Julia A. Stark Elementary	90,379	1.0	89,545	1.0	1.0	98,728	1.0	98,728	1.0	98,728
9215 022	K. T. Murphy Elementary	107,351	1.0	114,366	1.0	1.0	123,944	1.0	123,944	1.0	123,944
9220 022	Newfield Elementary	132,224	2.0	171,769	2.0	2.0	194,593	2.0	194,593	2.0	194,593
9225 022	Northeast Elementary	180,187	2.0	171,054	2.0	2.0	198,519	2.0	198,519	2.0	198,519
9230 022	Rogers International	119,231	1.0	115,764	1.0	1.0	120,945	1.0	120,945	1.0	120,945
9235 022	Roxbury Elementary	157,120	2.5	172,740	2.5	2.5	214,860	2.5	214,860	2.5	214,860
9240 022	Springdale Elementary	82,715	1.5	96,379	1.5	1.5	108,693	1.5	108,693	1.5	108,693
9245 022	Stillmeadow Elementary	222,002	2.5	224,583	2.5	2.5	237,516	2.5	237,516	2.5	237,516
9250 022	Strawberry Hill	89,011	1.5	122,809	1.5	1.5	140,451	1.5	140,451	1.5	140,451
9255 022	Toquam Magnet Elementary	161,612	1.5	155,972	1.5	1.5	165,055	1.5	165,055	2.5	228,715
9260 022	Westover Magnet Elementar	136,985	2.5	173,107	2.5	2.5	200,054	2.5	200,054	2.5	200,054
9401 022	Cloonan Middle	91,213	1.0	61,807	1.0	1.0	72,461	1.0	72,461	1.0	72,461
9405 022	Dolan Middle	97,065	1.5	104,230	1.5	1.5	111,244	1.5	111,244	1.3	98,512
9410 022	Rippowam Middle	194,977	2.0	161,078	2.0	2.0	176,852	2.0	176,852	2.0	176,852
9415 022	Scofield Magnet Middle	119,609	1.0	116,131	1.0	1.0	121,320	1.0	121,320	1.0	121,320
9420 022	Turn of River Middle	87,641	1.0	86,932	1.0	1.0	91,087	1.0	91,087	1.0	91,087
9501 022	AITE	82,828	.6	82,241	.6	.6	82,639	.6	82,639	.6	82,639
9505 022	Stamford High	183,307	2.0	175,067	2.0	2.0	139,594	2.0	139,594	2.0	139,594
9510 022	Westhill High	189,017	2.0	185,600	2.0	2.0	194,632	2.0	194,632	1.8	181,900
9530 022	SPS Anchor	0		0			0		0	.2	12,732
9535 022	Transition Services	0		0			0		0	1.0	63,660
9710 022	BOE Support Services	311,508	3.9	358,601	3.9	3.9	379,707	3.9	379,707	3.1	328,779
2102	FUNCTION TOTAL	3,515,078	44.5	3,813,065	44.5	44.5	4,091,515	44.5	4,091,515	45.5	4,155,175
***2103*	Social Work Services										
9101 021	APPLES PreK	93,442	1.0	97,057	1.0	1.0	104,944	1.0	104,944	1.0	104,944
9201 021	Davenport Ridge Elementary	72,796	1.0	68,611	1.5	1.5	134,960	1.5	134,960	1.5	134,960
9205 021	Hart Magnet Elementary	88,897	1.0	86,932	1.0	1.0	91,087	1.0	91,087	1.0	91,087
9210 021	Julia A. Stark Elementary	157,625	1.0	120,161	1.0	1.0	129,172	1.0	129,172	1.5	161,002
9215 021	K. T. Murphy Elementary	84,907	1.0	84,313	1.0	1.0	88,430	1.0	88,430	1.0	88,430
9220 021	Newfield Elementary	60,286	1.0	60,763	1.0	1.0	61,810	1.0	61,810	1.0	61,810

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9225 021	Northeast Elementary	87,641	1.0	86,932	1.0	1.0	91,087	1.0	91,087	1.0	91,087
9230 021	Rogers International	102,986	1.0	115,518	1.0	1.0	120,945	1.0	120,945	1.0	120,945
9235 021	Roxbury Elementary	59,616	.5	57,882	1.5	1.5	151,747	1.5	151,747	1.5	151,747
9240 021	Springdale Elementary	117,791	1.0	115,518	1.0	1.0	85,765	1.0	85,765	1.0	85,765
9245 021	Stillmeadow Elementary	119,231	1.0	115,764	1.0	1.0	120,945	1.0	120,945	1.5	152,775
9250 021	Strawberry Hill	65,759	1.0	65,996	1.0	1.0	72,461	1.0	72,461	1.5	104,291
9255 021	Toquam Magnet Elementary	86,131	1.5	118,471	2.0	2.0	160,891	2.0	160,891	1.5	129,061
9260 021	Westover Magnet Elementar	125,474	1.0	121,321	1.0	1.0	129,172	1.0	129,172	1.5	161,678
9401 021	Cloonan Middle	65,601	1.5	100,154	1.5	1.5	108,693	1.5	108,693	1.0	76,863
9405 021	Dolan Middle	118,978	1.0	115,764	1.0	1.0	120,945	1.0	120,945	1.0	120,945
9410 021	Rippowam Middle	145,000	2.0	193,296	2.0	2.0	205,277	2.0	205,277	2.0	205,277
9415 021	Scofield Magnet Middle	123,347	1.0	119,760	1.0	1.0	125,125	1.0	125,125	1.0	125,125
9420 021	Turn of River Middle	183,912	1.0	112,047	1.0	1.0	120,945	1.0	120,945	1.5	152,775
9501 021	AITE	105,314	1.0	107,391	1.0	1.0	119,512	1.0	119,512	1.4	144,976
9505 021	Stamford High	308,652	3.0	304,465	3.0	3.0	330,110	3.0	330,110	4.0	393,770
9510 021	Westhill High	384,979	5.0	383,522	5.0	5.0	412,311	5.0	412,311	5.0	412,311
9530 021	SPS Anchor	319,036	3.0	285,609	3.0	3.0	304,005	3.0	304,005	2.0	240,345
9535 021	Transition Services	0		0			0		0	.5	31,830
9540 021	STEPS Program	0		0	3.0	3.0	243,651	3.0	243,651	4.0	307,311
9710 021	BOE Support Services	457,231	9.0	882,007	7.5	9.5	965,650	9.5	965,650	4.3	634,618
2103	FUNCTION TOTAL	3,534,632	41.5	3,919,254	45.0	47.0	4,599,640	47.0	4,599,640	45.2	4,485,728
510103	Tchr Support Salary										
	TOTAL	10,217,084	122.5	11,039,197	126.0	130.8	12,355,012	130.8	12,355,012	129.5	12,272,254

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1110*	Elementary Instruction										
9615 011	BOE Curriculum and Instructi	70,394		76,000			76,000		76,000		76,000
9615 012	BOE Curriculum and Instructi	380		2,000			46,400		46,400		46,400
9615 015	BOE Curriculum and Instructi	7,959		2,000			7,400		7,400		7,400
9615 016	BOE Curriculum and Instructi	162		2,000			2,000		2,000		2,000
1110	FUNCTION TOTAL	78,895	0.0	82,000	0.0	0.0	131,800	0.0	131,800	0.0	131,800
***1120*	Middle School Instruction										
9615 011	BOE Curriculum and Instructi	11,150		20,000			20,000		20,000		20,000
9615 012	BOE Curriculum and Instructi	0		22,000			20,000		20,000		20,000
9615 015	BOE Curriculum and Instructi	3,867		21,500			25,000		25,000		25,000
9615 016	BOE Curriculum and Instructi	731		20,000			20,000		20,000		20,000
9401 037	Cloonan Middle	1,594		0			0		0		0
9405 037	Dolan Middle	678		1,000			1,000		1,000		1,000
1120	FUNCTION TOTAL	18,020	0.0	84,500	0.0	0.0	86,000	0.0	86,000	0.0	86,000
***1130*	High School Instruction										
9615 011	BOE Curriculum and Instructi	0		20,000			20,000		20,000		20,000
9615 012	BOE Curriculum and Instructi	487		20,000			25,000		25,000		25,000
9615 015	BOE Curriculum and Instructi	4,819		25,000			25,000		25,000		25,000
9615 016	BOE Curriculum and Instructi	1,807		20,000			25,000		25,000		25,000
9501 017	AITE	1,238		1,893			6,000		6,000		6,000
9505 017	Stamford High	16,936		10,000			7,590		7,590		7,590
9510 017	Westhill High	5,045		9,000			6,688		6,688		6,688
9505 034	Stamford High	0		6,000			4,554		4,554		4,554
9685 040	BOE School Development	0		0			5,000		5,000		5,000
1130	FUNCTION TOTAL	30,332	0.0	111,893	0.0	0.0	124,832	0.0	124,832	0.0	124,832
***1200*	All Special Education										
9700 018	BOE Summer School	65,054		367,968			25,000		25,000		25,000
9690 022	BOE Special Education	158,277		238,500			424,800		424,800		424,800

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9720 004	BOE Technology Integration	0		6,000			8,000		8,000		8,000
2225	FUNCTION TOTAL	0	0.0	6,000	0.0	0.0	8,000	0.0	8,000	0.0	8,000
***2250*	DW - Professional Development										
9615 004	BOE Curriculum and Instructi	18,619		22,000			22,000		22,000		22,000
2250	FUNCTION TOTAL	18,619	0.0	22,000	0.0	0.0	22,000	0.0	22,000	0.0	22,000
510104	Teachers Extra Services TOTAL	582,149		1,374,297			1,239,432		1,239,432		1,239,432

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1100*	Instructional										
9640 035	BOE Human Resources	1,339,224		1,316,894			1,246,804		1,246,804		1,246,804
1100	FUNCTION TOTAL	1,339,224	0.0	1,316,894	0.0	0.0	1,246,804	0.0	1,246,804	0.0	1,246,804
***1130*	High School Instruction										
9685 040	BOE School Development	0		0			5,000		5,000		5,000
1130	FUNCTION TOTAL	0	0.0	0	0.0	0.0	5,000	0.0	5,000	0.0	5,000
510105	Class Coverage										
	TOTAL	1,339,224		1,316,894			1,251,804		1,251,804		1,251,804

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1100*	Instructional										
9640 035	BOE Human Resources	644,821		1,300,142			1,150,000		1,150,000		1,150,000
1100	FUNCTION TOTAL	644,821	0.0	1,300,142	0.0	0.0	1,150,000	0.0	1,150,000	0.0	1,150,000
510106	Maternity Leave Salary										
	TOTAL	644,821		1,300,142			1,150,000		1,150,000		1,150,000

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
510107 Vacancy Savings											
TOTAL		0		0			0		0		0

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1100*	Instructional										
9101 035	APPLES PreK	0		0			0		0		55,000
9201 035	Davenport Ridge Elementary	0		0			0		0		55,000
9205 035	Hart Magnet Elementary	0		0			0		0		55,000
9210 035	Julia A. Stark Elementary	0		0			0		0		55,000
9215 035	K. T. Murphy Elementary	0		0			0		0		55,000
9220 035	Newfield Elementary	0		0			0		0		55,000
9225 035	Northeast Elementary	0		0			0		0		55,000
9230 035	Rogers International	0		0			0		0		55,000
9235 035	Roxbury Elementary	0		0			0		0		55,000
9240 035	Springdale Elementary	0		0			0		0		55,000
9245 035	Stillmeadow Elementary	0		0			0		0		55,000
9250 035	Strawberry Hill	0		0			0		0		55,000
9255 035	Toquam Magnet Elementary	0		0			0		0		55,000
9260 035	Westover Magnet Elementar	0		0			0		0		55,000
9401 035	Cloonan Middle	0		0			0		0		55,000
9405 035	Dolan Middle	0		0			0		0		55,000
9410 035	Rippowam Middle	0		0			0		0		55,000
9415 035	Scofield Magnet Middle	0		0			0		0		55,000
9420 035	Turn of River Middle	0		0			0		0		55,000
9501 035	AITE	0		0			0		0		55,000
9505 035	Stamford High	0		0			0		0		55,000
9510 035	Westhill High	0		0			0		0		55,000
9530 035	SPS Anchor	0		0			0		0		55,000
9640 035	BOE Human Resources	2,938,274		2,666,495			3,416,475		3,416,475		2,151,475
1100	FUNCTION TOTAL	2,938,274	0.0	2,666,495	0.0	0.0	3,416,475	0.0	3,416,475	0.0	3,416,475
***1260*	SRBI - Instruction										
9695 026	BOE SRBI	0		2,000			0		0		0
1260	FUNCTION TOTAL	0	0.0	2,000	0.0	0.0	0	0.0	0	0.0	0

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
510109 Substitutes											
TOTAL		2,938,274		2,668,495			3,416,475		3,416,475		3,416,475

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
LOC.PGR	OBJECT TITLE										
***2500*	Central Svces -GNL Administration										
9640 035	BOE Human Resources	791,037		730,600			800,000		800,000		800,000
2500	FUNCTION TOTAL	791,037	0.0	730,600	0.0	0.0	800,000	0.0	800,000	0.0	800,000
510110	Retirement										
	TOTAL	791,037		730,600			800,000		800,000		800,000

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1100*	Instructional										
9640 035	BOE Human Resources	1,699,897		1,950,000			1,750,000		1,750,000		1,750,000
1100	FUNCTION TOTAL	1,699,897	0.0	1,950,000	0.0	0.0	1,750,000	0.0	1,750,000	0.0	1,750,000
510111	Long-Term Sick Leave										
	TOTAL	1,699,897		1,950,000			1,750,000		1,750,000		1,750,000

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1130*	High School Instruction										
9505 009	Stamford High	0	1.0	77,250	1.0	1.0	80,300	1.0	80,300	1.0	80,300
9510 009	Westhill High	11,786	1.0	77,250	1.0	1.0	85,500	1.0	85,500	1.0	85,500
1130	FUNCTION TOTAL	11,786	2.0	154,500	2.0	2.0	165,800	2.0	165,800	2.0	165,800
***1200*	All Special Education										
9690 022	BOE Special Education	331,397	5.0	549,468	5.0	9.0	840,007	9.0	840,007	9.0	847,507
1200	FUNCTION TOTAL	331,397	5.0	549,468	5.0	9.0	840,007	9.0	840,007	9.0	847,507
***2210*	Improve Instruction										
9705 032	BOE Superintendents Office	0	1.0	86,411	1.0	1.0	119,346	1.0	119,346	1.0	119,346
2210	FUNCTION TOTAL	0	1.0	86,411	1.0	1.0	119,346	1.0	119,346	1.0	119,346
***2500*	Central Svces -GNL Administration										
9640 035	BOE Human Resources	327,554	3.5	335,672	4.5	1.5	288,043	1.5	288,043	1.5	288,043
2500	FUNCTION TOTAL	327,554	3.5	335,672	4.5	1.5	288,043	1.5	288,043	1.5	288,043
***2540*	Central Svces - Blg Security										
9680 037	BOE Safety and Security	74,082	.5	73,411	.5	.5	76,901	.5	76,901	.5	76,901
2540	FUNCTION TOTAL	74,082	0.5	73,411	0.5	0.5	76,901	0.5	76,901	0.5	76,901
***2600*	Plant Operation/Maintenance										
9625 031	BOE Facilities	980,806	5.0	1,030,518	5.0	5.0	1,119,691	5.0	1,119,691	5.0	1,119,691
2600	FUNCTION TOTAL	980,806	5.0	1,030,518	5.0	5.0	1,119,691	5.0	1,119,691	5.0	1,119,691
510112	Admin NC Discretionary Salary										
	TOTAL	1,725,625	17.0	2,229,980	18.0	19.0	2,609,788	19.0	2,609,788	19.0	2,617,288

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
LOC.PGR	OBJECT TITLE										
***2300* Support Svces - Gnl Administration											
9630 033	BOE Finance	429,644	2.0	443,331	2.0	2.0	444,659	2.0	444,659	2.0	444,659
2300	FUNCTION TOTAL	429,644	2.0	443,331	2.0	2.0	444,659	2.0	444,659	2.0	444,659
***2500* Central Svces -GNL Administration											
9640 035	BOE Human Resources	625,973	6.0	780,700	5.0	5.0	771,243	5.0	771,243	5.0	771,243
2500	FUNCTION TOTAL	625,973	6.0	780,700	5.0	5.0	771,243	5.0	771,243	5.0	771,243
***2700* Pupil Transportation - Regular											
9725 039	BOE Transportation	159,064	2.0	240,733	2.0	2.0	255,879	2.0	255,879	2.0	255,879
2700	FUNCTION TOTAL	159,064	2.0	240,733	2.0	2.0	255,879	2.0	255,879	2.0	255,879
510113	Admin Non-Certified TOTAL	1,214,681	10.0	1,464,764	9.0	9.0	1,471,781	9.0	1,471,781	9.0	1,471,781

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1250*	Bilingual										
9620 028	BOE English Learners	69,666	1.0	71,428	1.0		0		0		0
1250	FUNCTION TOTAL	69,666	1.0	71,428	1.0	0.0	0	0.0	0	0.0	0
***1300*	Continuing Education										
9601 020	Adult & Continuing Education	110,819	1.4	110,196	1.4	1.4	116,738	1.4	116,738	1.4	116,738
1300	FUNCTION TOTAL	110,819	1.4	110,196	1.4	1.4	116,738	1.4	116,738	1.4	116,738
***2106*	Office of Family Engagement										
9660 021	BOE OFCE	141,414	1.0	70,311	1.0	1.0	79,471	1.0	79,471	1.0	79,471
2106	FUNCTION TOTAL	141,414	1.0	70,311	1.0	1.0	79,471	1.0	79,471	1.0	79,471
***2210*	Improve Instruction										
9690 022	BOE Special Education	141,605	2.0	143,107	2.0	2.0	148,891	2.0	148,891	2.0	148,891
9615 032	BOE Curriculum and Instructi	111,977		0			0		0		0
9650 032	BOE Innovative Programs	97,227	1.0	98,595	1.0	1.0	102,517	1.0	102,517	1.0	102,517
9655 032	BOE Intervention and Studen	86,860		0	1.0	1.0	89,504	1.0	89,504	1.0	89,504
9705 032	BOE Superintendents Office	170,984	1.0	83,705	2.0	2.0	179,658	2.0	179,658	2.0	179,658
9715 032	BOE Teaching and Learning	772	1.5	118,919	1.0	1.0	90,154	1.0	90,154	1.0	90,154
2210	FUNCTION TOTAL	609,425	5.5	444,326	7.0	7.0	610,724	7.0	610,724	7.0	610,724
***2225*	Information Technology										
9645 025	BOE Information Technology	1,638,614		1,805,234			1,860,035		1,860,035		1,860,035
2225	FUNCTION TOTAL	1,638,614	0.0	1,805,234	0.0	0.0	1,860,035	0.0	1,860,035	0.0	1,860,035
***2300*	Support Svces - Gnl Administration										
9685 032	BOE School Development	321	1.0	86,711			0		0		0
9630 033	BOE Finance	548,575	5.0	462,313	5.0	5.0	492,675	5.0	492,675	5.0	492,675
2300	FUNCTION TOTAL	548,896	6.0	549,024	5.0	5.0	492,675	5.0	492,675	5.0	492,675
***2400*	Support Svces - S.B. Administration										
9101 037	APPLES PreK	0	1.0	86,061	.5	.5	37,142	.5	37,142	.5	37,142
9201 037	Davenport Ridge Elementary	121,190	2.0	125,348	2.0	1.5	101,263	2.0	130,348	2.0	130,348
9205 037	Hart Magnet Elementary	102,051	2.0	121,974	2.0	1.5	99,484	2.0	128,569	2.0	128,569

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9625 031	BOE Facilities	124,971	1.5	128,349	1.5	1.5	137,242	1.5	137,242	1.5	137,242
2600	FUNCTION TOTAL	124,971	1.5	128,349	1.5	1.5	137,242	1.5	137,242	1.5	137,242
***2700*	Pupil Transportation - Regular										
9725 039	BOE Transportation	87,018	1.0	86,846	1.0	1.0	74,285	1.0	74,285	1.0	74,285
2700	FUNCTION TOTAL	87,018	1.0	86,846	1.0	1.0	74,285	1.0	74,285	1.0	74,285
510114	Clerical/Technical Salary TOTAL	7,289,005	78.7	7,512,882	78.7	71.7	7,426,175	76.7	7,717,025	76.7	7,717,025

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1110* Elementary Instruction											
9201 010	Davenport Ridge Elementary	199,926	5.0	203,059	5.0	6.0	247,145	6.0	247,145	6.0	247,145
9205 010	Hart Magnet Elementary	149,463	4.0	156,893	4.0	5.0	205,853	5.0	205,853	5.0	205,853
9210 010	Julia A. Stark Elementary	80,118	1.0	51,379	1.0	1.0	42,464	1.0	42,464	1.0	42,464
9215 010	K. T. Murphy Elementary	62,883	3.0	112,588	3.0	3.0	123,415	3.0	123,415	3.0	123,415
9220 010	Newfield Elementary	120,535	3.0	131,206	4.0	5.0	194,735	5.0	194,735	5.0	194,735
9225 010	Northeast Elementary	80,473	3.0	134,580	3.0	4.0	164,088	4.0	164,088	4.0	164,088
9230 010	Rogers International	40,234	1.0	40,865	1.0	1.0	42,563	1.0	42,563	1.0	42,563
9235 010	Roxbury Elementary	65,025	2.0	78,637	2.0	3.0	108,447	3.0	108,447	3.0	108,447
9240 010	Springdale Elementary	107,974	2.0	92,702	2.0	2.0	84,929	2.0	84,929	2.0	84,929
9245 010	Stillmeadow Elementary	67,779	1.0	44,126	1.0	2.0	77,492	2.0	77,492	2.0	77,492
9250 010	Strawberry Hill	107,573	6.0	206,701	5.0	5.0	194,142	5.0	194,142	5.0	194,142
9255 010	Toquam Magnet Elementary	90,483	4.0	144,834	3.0	2.0	91,864	2.0	91,864	2.0	91,864
9260 010	Westover Magnet Elementar	80,925	1.0	40,916	1.0	1.0	42,563	1.0	42,563	1.0	42,563
9615 015	BOE Curriculum and Instructi	54,791	1.0	51,483	1.0	1.0	42,464	1.0	42,464	1.0	42,464
1110	FUNCTION TOTAL	1,308,182	37.0	1,489,969	36.0	41.0	1,662,164	41.0	1,662,164	41.0	1,662,164
***1111* New Arrival Center											
9201 028	Davenport Ridge Elementary	121,424	4.0	144,721	4.0	4.0	156,690	4.0	156,690	2.0	94,070
9210 028	Julia A. Stark Elementary	64,684		11,958			0		0		0
9255 028	Toquam Magnet Elementary	59,313	4.0	125,020	4.0	4.0	144,538	4.0	144,538	2.0	81,918
9410 028	Rippowam Middle	10,344	5.0	202,080	5.0	5.0	201,497	5.0	201,497	4.0	170,187
9420 028	Turn of River Middle	120,335		0			0		0		0
9505 028	Stamford High	64,021	2.0	67,862	2.0	2.0	73,327	2.0	73,327	2.0	73,327
9620 028	BOE English Learners	18,454		0			0		0		0
1111	FUNCTION TOTAL	458,575	15.0	551,641	15.0	15.0	576,052	15.0	576,052	10.0	419,502
***1200* All Special Education											
9700 018	BOE Summer School	264,384		360,000			365,884		365,884		365,884
9101 022	APPLES PreK	1,187,927	39.0	1,467,105	34.0	34.0	1,366,290	34.0	1,366,290	50.0	1,929,098
9201 022	Davenport Ridge Elementary	268,995	7.0	287,080	8.0	8.0	332,038	8.0	332,038	8.0	332,038

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9205 022	Hart Magnet Elementary	476,123	13.0	513,410	14.0	14.0	551,600	14.0	551,600	13.0	516,351
9210 022	Julia A. Stark Elementary	387,689	9.0	373,793	9.0	9.0	399,769	9.0	399,769	12.0	505,516
9215 022	K. T. Murphy Elementary	177,828	5.0	199,208	6.0	6.0	264,533	6.0	264,533	5.0	229,284
9220 022	Newfield Elementary	550,739	14.0	569,539	14.0	14.0	610,535	14.0	610,535	12.0	540,037
9225 022	Northeast Elementary	240,025	8.0	289,728	6.0	6.0	241,944	6.0	241,944	3.0	136,197
9230 022	Rogers International	263,879	7.0	270,969	8.0	8.0	329,344	8.0	329,344	6.0	258,846
9235 022	Roxbury Elementary	195,301	5.0	224,113	8.0	8.0	341,032	8.0	341,032	10.0	411,530
9240 022	Springdale Elementary	294,818	8.0	311,762	7.0	7.0	285,810	7.0	285,810	5.0	215,312
9245 022	Stillmeadow Elementary	801,533	20.0	857,812	21.0	21.0	948,360	21.0	948,360	21.0	948,360
9250 022	Strawberry Hill	545,846	15.0	580,779	14.0	14.0	586,416	14.0	586,416	8.0	374,922
9255 022	Toquam Magnet Elementary	424,537	13.0	516,765	12.0	12.0	529,938	12.0	529,938	10.0	459,440
9260 022	Westover Magnet Elementar	328,873	9.0	369,784	9.0	9.0	392,726	9.0	392,726	10.0	427,975
9401 022	Cloonan Middle	167,101	4.0	151,201	3.0	3.0	131,526	3.0	131,526	3.0	131,526
9405 022	Dolan Middle	384,142	10.0	424,724	10.0	10.0	422,559	10.0	422,559	11.0	457,808
9410 022	Rippowam Middle	430,364	8.0	350,316	13.0	13.0	549,393	13.0	549,393	11.0	478,895
9415 022	Scofield Magnet Middle	115,085	3.0	122,710	3.0	3.0	137,267	3.0	137,267	4.0	172,516
9420 022	Turn of River Middle	143,674	3.0	129,108	8.0	8.0	337,080	8.0	337,080	6.0	266,582
9501 022	AITE	27,250	1.0	44,612	1.0	1.0	45,883	1.0	45,883		0
9505 022	Stamford High	342,851	10.0	390,013	9.0	9.0	389,430	9.0	389,430	7.0	329,367
9510 022	Westhill High	462,562	12.0	501,877	13.0	13.0	579,142	13.0	579,142	10.0	484,029
9535 022	Transition Services	173,466	5.0	202,224	5.0	5.0	215,494	5.0	215,494	9.0	356,490
9690 022	BOE Special Education	0	7.0	211,768	3.0	3.0	104,571	3.0	104,571		0
1200	FUNCTION TOTAL	8,654,992	235.0	9,720,400	238.0	238.0	10,458,564	238.0	10,458,564	234.0	10,328,003
***1201*	Vision Program										
9210 022	Julia A. Stark Elementary	6,239	1.0	44,422	1.0	1.0	46,277	1.0	46,277	1.0	46,277
1201	FUNCTION TOTAL	6,239	1.0	44,422	1.0	1.0	46,277	1.0	46,277	1.0	46,277
***1203*	ASD										
9220 022	Newfield Elementary	182,652	6.0	214,802	6.0	6.0	249,631	6.0	249,631	6.0	249,631
9225 022	Northeast Elementary	181,318	4.0	180,461	1.0	1.0	47,648	1.0	47,648	5.0	191,012

		OPERATIONS									
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***FUNC*	FUNCTION TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
LOC.PGR	OBJECT TITLE										
9235 022	Roxbury Elementary	312,871	7.0	308,794	7.0	7.0	315,062	7.0	315,062	7.0	315,062
9240 022	Springdale Elementary	189,802	5.0	208,138	2.0	2.0	84,646	2.0	84,646	8.0	299,692
9245 022	Stillmeadow Elementary	132		0			0		0		0
9260 022	Westover Magnet Elementar	506,945	15.0	594,842	18.0	18.0	774,279	18.0	774,279	18.0	774,279
9401 022	Cloonan Middle	192,065	7.0	261,262	6.0	6.0	251,011	6.0	251,011	6.0	251,011
9410 022	Rippowam Middle	5,458	1.0	44,422	1.0	1.0	46,277	1.0	46,277	1.0	46,277
9420 022	Turn of River Middle	86,433	2.0	88,353	2.0	2.0	92,159	2.0	92,159	2.0	92,159
9501 022	AITE	0		0	1.0	1.0	45,684	1.0	45,684		0
9505 022	Stamford High	98,751	3.0	128,885	2.0	2.0	87,205	2.0	87,205	2.0	87,205
9510 022	Westhill High	83,073	2.0	84,561	2.0	2.0	87,403	2.0	87,403	2.0	87,403
1203	FUNCTION TOTAL	1,839,500	52.0	2,114,520	48.0	48.0	2,081,005	48.0	2,081,005	57.0	2,393,731
***1250*	Bilingual										
9620 028	BOE English Learners	56,751		19,134			0		0		0
1250	FUNCTION TOTAL	56,751	0.0	19,134	0.0	0.0	0	0.0	0	0.0	0
***1251*	ESL										
9620 028	BOE English Learners	10,714		0	1.0	1.0	41,772	1.0	41,772	1.0	41,772
1251	FUNCTION TOTAL	10,714	0.0	0	1.0	1.0	41,772	1.0	41,772	1.0	41,772
***1400*	Summer School										
9700 018	BOE Summer School	72,034		20,000			19,778		19,778		19,778
1400	FUNCTION TOTAL	72,034	0.0	20,000	0.0	0.0	19,778	0.0	19,778	0.0	19,778
***2210*	Improve Instruction										
9715 032	BOE Teaching and Learning	0	1.0	40,814			0		0		0
2210	FUNCTION TOTAL	0	1.0	40,814	0.0	0.0	0	0.0	0	0.0	0
510115	Paraeducator Salary										
	TOTAL	12,406,987	341.0	14,000,900	339.0	344.0	14,885,612	344.0	14,885,612	344.0	14,911,227

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2600*	Plant Operation/Maintenance										
9201 031	Davenport Ridge Elementary	299,951	4.0	315,191	4.0	4.0	328,822	4.0	328,822	4.0	328,822
9205 031	Hart Magnet Elementary	291,661	3.0	243,605	4.0	4.0	326,192	4.0	326,192	4.0	326,192
9210 031	Julia A. Stark Elementary	374,496	5.0	384,643	5.0	5.0	402,049	5.0	402,049	5.0	402,049
9215 031	K. T. Murphy Elementary	302,855	4.0	316,491	4.0	4.0	329,572	4.0	329,572	4.0	329,572
9220 031	Newfield Elementary	318,060	4.0	312,547	4.0	4.0	328,622	4.0	328,622	4.0	328,622
9225 031	Northeast Elementary	292,328	5.0	395,655	5.0	5.0	394,106	5.0	394,106	5.0	394,106
9230 031	Rogers International	334,071	5.0	395,555	4.0	4.0	329,472	4.0	329,472	4.0	329,472
9235 031	Roxbury Elementary	353,546	5.0	380,899	5.0	5.0	400,999	5.0	400,999	5.0	400,999
9240 031	Springdale Elementary	244,087	4.0	323,743	4.0	4.0	313,522	4.0	313,522	4.0	313,522
9245 031	Stillmeadow Elementary	302,698	4.0	315,941	4.0	4.0	325,992	4.0	325,992	4.0	325,992
9250 031	Strawberry Hill	281,527	4.0	311,268	4.0	4.0	323,945	4.0	323,945	4.0	323,945
9255 031	Toquam Magnet Elementary	296,055	4.0	310,271	4.0	4.0	324,095	4.0	324,095	4.0	324,095
9260 031	Westover Magnet Elementar	294,462	4.0	316,041	4.0	4.0	329,572	4.0	329,572	4.0	329,572
9401 031	Cloonan Middle	511,402	7.0	530,413	7.0	7.0	538,343	7.0	538,343	7.0	538,343
9405 031	Dolan Middle	431,967	6.0	463,257	6.0	6.0	468,863	6.0	468,863	6.0	468,863
9410 031	Rippowam Middle	746,123	10.0	793,766	10.0	10.0	805,505	10.0	805,505	10.0	805,505
9415 031	Scofield Magnet Middle	303,234	4.0	309,471	4.0	4.0	328,372	4.0	328,372	4.0	328,372
9420 031	Turn of River Middle	431,190	6.0	448,885	6.0	6.0	465,633	6.0	465,633	6.0	465,633
9501 031	AITE	301,093	4.0	316,591	4.0	4.0	330,122	4.0	330,122	4.0	330,122
9505 031	Stamford High	912,073	13.0	1,004,394	13.0	13.0	1,009,680	13.0	1,009,680	13.0	1,009,680
9510 031	Westhill High	980,776	13.0	1,036,297	13.0	13.0	1,074,146	13.0	1,074,146	13.0	1,074,146
9530 031	SPS Anchor	181,797	2.0	164,541	2.0	2.0	179,158	2.0	179,158	2.0	179,158
9625 031	BOE Facilities	3,009,983	31.0	2,299,317	31.0	31.0	2,588,938	31.0	2,588,938	31.0	2,588,938
2600	FUNCTION TOTAL	11,795,435	151.0	11,688,782	151.0	151.0	12,245,720	151.0	12,245,720	151.0	12,245,720
510116	Custodial/Mech. Salary										
	TOTAL	11,795,435	151.0	11,688,782	151.0	151.0	12,245,720	151.0	12,245,720	151.0	12,245,720

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2400*	Support Svces - S.B. Administration										
9101 037	APPLES PreK	0	1.0	42,976	2.0	2.0	95,283	2.0	95,283	2.0	95,283
9201 037	Davenport Ridge Elementary	0	1.0	42,976	1.0	1.0	44,671	1.0	44,671	1.0	44,671
9205 037	Hart Magnet Elementary	40,842	1.0	42,976	1.0	1.0	44,671	1.0	44,671	1.0	44,671
9210 037	Julia A. Stark Elementary	0	1.0	42,976	1.0	1.0	44,671	1.0	44,671	1.0	44,671
9215 037	K. T. Murphy Elementary	0	1.0	42,976	1.0	1.0	44,671	1.0	44,671	1.0	44,671
9220 037	Newfield Elementary	0	1.0	42,976	1.0	1.0	42,976	1.0	42,976	1.0	42,976
9225 037	Northeast Elementary	0	1.0	42,976	1.0	1.0	52,207	1.0	52,207	1.0	52,207
9230 037	Rogers International	0	2.0	85,952	2.0	2.0	89,342	2.0	89,342	2.0	89,342
9235 037	Roxbury Elementary	0	1.0	42,976	1.0	1.0	44,671	1.0	44,671	1.0	44,671
9240 037	Springdale Elementary	0	1.0	42,976	1.0	1.0	52,307	1.0	52,307	1.0	52,307
9245 037	Stillmeadow Elementary	0	1.0	42,976	1.0	1.0	52,107	1.0	52,107	1.0	52,107
9250 037	Strawberry Hill	41,225	2.0	85,952	2.0	2.0	89,342	2.0	89,342	2.0	89,342
9255 037	Toquam Magnet Elementary	0	1.0	42,976	1.0	1.0	44,671	1.0	44,671	1.0	44,671
9260 037	Westover Magnet Elementar	0	1.0	46,284	1.0	1.0	44,671	1.0	44,671	1.0	44,671
9401 037	Cloonan Middle	90,841	3.0	136,600	4.0	4.0	186,805	4.0	186,805	4.0	186,805
9405 037	Dolan Middle	100,896	2.0	101,396	2.0	2.0	103,914	2.0	103,914	2.0	103,914
9410 037	Rippowam Middle	50,421	3.0	144,072	3.0	3.0	148,385	3.0	148,385	3.0	148,385
9415 037	Scofield Magnet Middle	49,317	2.0	101,096	2.0	2.0	103,714	2.0	103,714	2.0	103,714
9420 037	Turn of River Middle	43,852	2.0	94,024	3.0	3.0	134,013	3.0	134,013	3.0	134,013
9501 037	AITE	100,769	2.0	101,396	2.0	2.0	95,083	2.0	95,083	2.0	95,083
9505 037	Stamford High	358,212	10.0	481,892	10.0	10.0	496,426	10.0	496,426	10.0	496,426
9510 037	Westhill High	367,653	13.0	650,475	12.0	12.0	600,453	12.0	600,453	12.0	600,453
9530 037	SPS Anchor	38,563	2.0	93,924	2.0	2.0	87,647	2.0	87,647	2.0	87,647
2400	FUNCTION TOTAL	1,282,591	55.0	2,595,799	57.0	57.0	2,742,701	57.0	2,742,701	57.0	2,742,701
510117	Security Worker Salary										
	TOTAL	1,282,591	55.0	2,595,799	57.0	57.0	2,742,701	57.0	2,742,701	57.0	2,742,701

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2106*	Office of Family Engagement										
9660 021	BOE OFCE	0	1.0	34,437	1.0	1.0	37,834	1.0	37,834	1.0	37,834
2106	FUNCTION TOTAL	0	1.0	34,437	1.0	1.0	37,834	1.0	37,834	1.0	37,834
***2400*	Support Svces - S.B. Administration										
9101 037	APPLES PreK	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834	1.0	35,834
9201 037	Davenport Ridge Elementary	0	1.0	38,437	1.0	1.0	35,834	1.0	35,834	1.0	35,834
9205 037	Hart Magnet Elementary	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834	1.0	35,834
9210 037	Julia A. Stark Elementary	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834	1.0	35,834
9215 037	K. T. Murphy Elementary	0	1.0	34,437	1.0	1.0	39,834	1.0	39,834	1.0	39,834
9220 037	Newfield Elementary	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834	1.0	35,834
9225 037	Northeast Elementary	0	1.0	34,437	1.0	1.0	37,834	1.0	37,834	1.0	37,834
9230 037	Rogers International	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834	1.0	35,834
9235 037	Roxbury Elementary	0	1.0	38,437	1.0	1.0	39,834	1.0	39,834	1.0	39,834
9240 037	Springdale Elementary	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834	1.0	35,834
9245 037	Stillmeadow Elementary	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834	1.0	35,834
9250 037	Strawberry Hill	0	1.0	34,437	1.0	1.0	37,834	1.0	37,834	1.0	37,834
9255 037	Toquam Magnet Elementary	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834	1.0	35,834
9260 037	Westover Magnet Elementar	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834	1.0	35,834
9401 037	Cloonan Middle	0	1.0	34,437	1.0	1.0	39,834	1.0	39,834	1.0	39,834
9405 037	Dolan Middle	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834	1.0	35,834
9410 037	Rippowam Middle	0	1.0	38,437	1.0	1.0	37,834	1.0	37,834	1.0	37,834
9415 037	Scofield Magnet Middle	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834	1.0	35,834
9420 037	Turn of River Middle	0	1.0	38,437	1.0	1.0	39,834	1.0	39,834	1.0	39,834
9501 037	AITE	0	1.0	34,437	1.0	1.0	35,834	1.0	35,834	1.0	35,834
9505 037	Stamford High	0	1.0	34,437	1.0	1.0	37,834	1.0	37,834	1.0	37,834
9510 037	Westhill High	0	1.0	36,437	1.0	1.0	37,834	1.0	37,834	1.0	37,834
2400	FUNCTION TOTAL	0	22.0	775,614	22.0	22.0	814,348	22.0	814,348	22.0	814,348
510118	Parent Facilitator Salary										
	TOTAL	0	23.0	810,051	23.0	23.0	852,182	23.0	852,182	23.0	852,182

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1200*	All Special Education										
9690 022	BOE Special Education	49,781		93,000			75,000		75,000		75,000
9690 035	BOE Special Education	35,869		125,000			50,000		50,000		50,000
1200	FUNCTION TOTAL	85,650	0.0	218,000	0.0	0.0	125,000	0.0	125,000	0.0	125,000
510119	Para Sub Coverage										
	TOTAL	85,650		218,000			125,000		125,000		125,000

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1110*	Elementary Instruction										
9230 014	Rogers International	9,106		0			0		0		0
9250 014	Strawberry Hill	6,657		0			0		0		0
1110	FUNCTION TOTAL	15,763	0.0	0	0.0	0.0	0	0.0	0	0.0	0
***1120*	Middle School Instruction										
9230 014	Rogers International	0		19,500			19,500		19,500		19,500
9250 014	Strawberry Hill	10,930		19,500			19,500		19,500		19,500
9260 014	Westover Magnet Elementar	0		6,750			13,500		13,500		13,500
9401 014	Cloonan Middle	19,787		19,500			19,500		19,500		19,500
9405 014	Dolan Middle	22,178		19,500			19,500		19,500		19,500
9410 014	Rippowam Middle	24,752		19,500			19,500		19,500		19,500
9415 014	Scofield Magnet Middle	17,305		19,500			19,500		19,500		19,500
9420 014	Turn of River Middle	12,696		19,500			19,500		19,500		19,500
9405 017	Dolan Middle	0		1,000			0		0		0
9410 017	Rippowam Middle	0		2,500			2,665		2,665		2,665
9415 017	Scofield Magnet Middle	0		4,056			4,111		4,111		4,111
1120	FUNCTION TOTAL	107,648	0.0	150,806	0.0	0.0	156,776	0.0	156,776	0.0	156,776
***1130*	High School Instruction										
9505 009	Stamford High	426,875		415,450			426,682		426,682		426,682
9510 009	Westhill High	491,370		521,177			539,000		539,000		539,000
9501 014	AITE	792		22,000			22,000		22,000		22,000
9505 014	Stamford High	13,370		22,000			22,000		22,000		22,000
9510 014	Westhill High	23,060		22,000			22,000		22,000		22,000
9501 017	AITE	24,311		3,421			0		0		0
9505 017	Stamford High	79,538		105,590			107,200		107,200		107,200
9510 017	Westhill High	136,302		102,768			104,500		104,500		104,500
1130	FUNCTION TOTAL	1,195,618	0.0	1,214,406	0.0	0.0	1,243,382	0.0	1,243,382	0.0	1,243,382
***1200*	All Special Education										
9690 022	BOE Special Education	8,188		51,000			40,000		40,000		40,000

			OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS		2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE											
LOC.PGR	OBJECT TITLE		AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9675 036	BOE Research		0		10,000			10,000		10,000		10,000
2520	FUNCTION TOTAL		0	0.0	10,000	0.0	0.0	10,000	0.0	10,000	0.0	10,000
***2600*	Plant Operation/Maintenance											
9625 031	BOE Facilities		268,421		350,000			375,000		375,000		375,000
2600	FUNCTION TOTAL		268,421	0.0	350,000	0.0	0.0	375,000	0.0	375,000	0.0	375,000
510120	Temporary P/T Salary											
	TOTAL		2,223,732		2,275,170			2,193,304		2,193,304		2,173,304

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
LOC.PGR	OBJECT TITLE										
***1300* Continuing Education											
9601 020	Adult & Continuing Education	30,425		62,827			62,827		62,827		62,827
1300	FUNCTION TOTAL	30,425	0.0	62,827	0.0	0.0	62,827	0.0	62,827	0.0	62,827
***2600* Plant Operation/Maintenance											
9625 017	BOE Facilities	0		375,000			386,250		386,250		386,250
9625 018	BOE Facilities	53,261		50,000			60,320		60,320		60,320
9625 025	BOE Facilities	0		75,000			77,250		77,250		77,250
9625 031	BOE Facilities	2,717,116		1,800,000			1,854,000		1,854,000		1,854,000
9625 037	BOE Facilities	0		50,000			51,500		51,500		51,500
2600	FUNCTION TOTAL	2,770,377	0.0	2,350,000	0.0	0.0	2,429,320	0.0	2,429,320	0.0	2,429,320
510121	Custodial/Mech OT - BOE										
	TOTAL	2,800,802		2,412,827			2,492,147		2,492,147		2,492,147

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1200*	All Special Education										
9101 022	APPLES PreK	66,127		0			0		0		0
9640 035	BOE Human Resources	8,246		25,000			10,000		10,000		10,000
1200	FUNCTION TOTAL	74,373	0.0	25,000	0.0	0.0	10,000	0.0	10,000	0.0	10,000
***1300*	Continuing Education										
9601 020	Adult & Continuing Education	11,709		16,864			16,864		16,864		16,864
1300	FUNCTION TOTAL	11,709	0.0	16,864	0.0	0.0	16,864	0.0	16,864	0.0	16,864
***2300*	Support Svces - Gnl Administration										
9670 030	BOE Public Affairs	56,115		35,000			60,112		60,112		60,112
2300	FUNCTION TOTAL	56,115	0.0	35,000	0.0	0.0	60,112	0.0	60,112	0.0	60,112
***2400*	Support Svces - S.B. Administration										
9640 035	BOE Human Resources	186,634		45,000			10,000		10,000		10,000
2400	FUNCTION TOTAL	186,634	0.0	45,000	0.0	0.0	10,000	0.0	10,000	0.0	10,000
***2500*	Central Svces -GNL Administration										
9640 035	BOE Human Resources	302,871		100,000			40,000		40,000		40,000
2500	FUNCTION TOTAL	302,871	0.0	100,000	0.0	0.0	40,000	0.0	40,000	0.0	40,000
***2600*	Plant Operation/Maintenance										
9625 031	BOE Facilities	18,952		15,000			15,450		15,450		15,450
2600	FUNCTION TOTAL	18,952	0.0	15,000	0.0	0.0	15,450	0.0	15,450	0.0	15,450
***2700*	Pupil Transportation - Regular										
9725 039	BOE Transportation	4,597		15,000			15,000		15,000		15,000
2700	FUNCTION TOTAL	4,597	0.0	15,000	0.0	0.0	15,000	0.0	15,000	0.0	15,000
510122	Clerical OT TOTAL	655,251		251,864			167,426		167,426		167,426

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1130*	High School Instruction										
9605 009	BOE Athletics	68,868		50,000			50,000		50,000		50,000
1130	FUNCTION TOTAL	68,868	0.0	50,000	0.0	0.0	50,000	0.0	50,000	0.0	50,000
***1300*	Continuing Education										
9601 020	Adult & Continuing Education	33,419		34,800			34,800		34,800		34,800
1300	FUNCTION TOTAL	33,419	0.0	34,800	0.0	0.0	34,800	0.0	34,800	0.0	34,800
***2500*	Central Svces -GNL Administration										
9640 035	BOE Human Resources	0		5,000			5,000		5,000		5,000
2500	FUNCTION TOTAL	0	0.0	5,000	0.0	0.0	5,000	0.0	5,000	0.0	5,000
510123	Police & Fire OT										
	TOTAL	102,287		89,800			89,800		89,800		89,800

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***FUNC*	FUNCTION TITLE						
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE
***1400*	Summer School						
9700 018	BOE Summer School	0		0		90,000	
1400	FUNCTION TOTAL	0	0.0	0	0.0	90,000	0.0
***2400*	Support Svces - S.B. Administration						
9680 037	BOE Safety and Security	227,176		260,615		260,000	
2400	FUNCTION TOTAL	227,176	0.0	260,615	0.0	260,000	0.0
510124	Security Worker O/T						
	TOTAL	227,176		260,615		350,000	

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2106*	Office of Family Engagement										
9660 021	BOE OFCE	0		0			0		0		20,000
2106	FUNCTION TOTAL	0	0.0	0	0.0	0.0	0	0.0	0	0.0	20,000
510125	Parent Facilitators OT SPS										
	TOTAL	0		0			0		0		20,000

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2590*	Central Svces - Misc. Benefit										
9625 031	BOE Facilities	151,851		160,000			160,000		160,000		160,000
2590	FUNCTION TOTAL	151,851	0.0	160,000	0.0	0.0	160,000	0.0	160,000	0.0	160,000
520201	Clothing/Tool Allowance										
	TOTAL	151,851		160,000			160,000		160,000		160,000

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2500*	Central Svces -GNL Administration										
9640 035	BOE Human Resources	39,264,154		39,499,427			42,350,472		44,065,746		43,729,828
2500	FUNCTION TOTAL	39,264,154	0.0	39,499,427	0.0	0.0	42,350,472	0.0	44,065,746	0.0	43,729,828
520202	Health/Hospital Insurance										
	TOTAL	39,264,154		39,499,427			42,350,472		44,065,746		43,729,828

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
LOC.PGR	OBJECT TITLE										
***2500* Central Svces -GNL Administration											
9640 035	BOE Human Resources	4,258,839		4,309,853			4,618,605		4,618,605		4,618,605
2500	FUNCTION TOTAL	4,258,839	0.0	4,309,853	0.0	0.0	4,618,605	0.0	4,618,605	0.0	4,618,605
520207	Social Security - BOE										
	TOTAL	4,258,839		4,309,853			4,618,605		4,618,605		4,618,605

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2500*	Central Svces -GNL Administration										
9640 035	BOE Human Resources	126,723		100,000			130,000		130,000		130,000
2500	FUNCTION TOTAL	126,723	0.0	100,000	0.0	0.0	130,000	0.0	130,000	0.0	130,000
520208	Unemployment Comp - BOE										
	TOTAL	126,723		100,000			130,000		130,000		130,000

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2500*	Central Svces -GNL Administration										
9640 035	BOE Human Resources	142,874		171,000			171,000		171,000		171,000
2500	FUNCTION TOTAL	142,874	0.0	171,000	0.0	0.0	171,000	0.0	171,000	0.0	171,000
520215	Tuition Reimbursement										
	TOTAL	142,874		171,000			171,000		171,000		171,000

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
LOC.PGR	OBJECT TITLE										
***2500*	Central Svces -GNL Administration										
9640 035	BOE Human Resources	50,700		50,000			50,000		50,000		50,000
2500	FUNCTION TOTAL	50,700	0.0	50,000	0.0	0.0	50,000	0.0	50,000	0.0	50,000
520216	Childcare Reimbursement Tchr										
	TOTAL	50,700		50,000			50,000		50,000		50,000

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2500*	Central Svces -GNL Administration										
9640 035	BOE Human Resources	1,481,156		1,481,000			1,623,361		1,623,361		1,603,000
2500	FUNCTION TOTAL	1,481,156	0.0	1,481,000	0.0	0.0	1,623,361	0.0	1,623,361	0.0	1,603,000
***2590*	Central Svces - Misc. Benefit										
9625 031	BOE Facilities	453,272		399,987			460,000		460,000		460,000
9640 035	BOE Human Resources	316,087		465,000			816,719		816,719		816,719
2590	FUNCTION TOTAL	769,359	0.0	864,987	0.0	0.0	1,276,719	0.0	1,276,719	0.0	1,276,719
520230	Pension										
	TOTAL	2,250,515		2,345,987			2,900,080		2,900,080		2,879,719

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
LOC.PGR	OBJECT TITLE										
***2500*	Central Svces -GNL Administration										
9640 035	BOE Human Resources	1,610,080		1,608,000			1,674,483		1,674,483		1,307,000
2500	FUNCTION TOTAL	1,610,080	0.0	1,608,000	0.0	0.0	1,674,483	0.0	1,674,483	0.0	1,307,000
520231	OPEB L/T Contribution										
	TOTAL	1,610,080		1,608,000			1,674,483		1,674,483		1,307,000

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2500*	Central Svces -GNL Administration										
9640 035	BOE Human Resources	2,653,990		2,506,356			2,606,610		2,606,610		2,606,610
2500	FUNCTION TOTAL	2,653,990	0.0	2,506,356	0.0	0.0	2,606,610	0.0	2,606,610	0.0	2,606,610
520260	Workman's Comp										
	TOTAL	2,653,990		2,506,356			2,606,610		2,606,610		2,606,610

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1105* Pre-Kindergarten											
9101 064	APPLES PreK	0		90,000			90,000		90,000		90,000
9105 064	Hillandale Pre School	340		0			0		0		0
1105	FUNCTION TOTAL	340	0.0	90,000	0.0	0.0	90,000	0.0	90,000	0.0	90,000
***1110* Elementary Instruction											
9205 005	Hart Magnet Elementary	0		5,640			5,658		5,658		5,658
9210 005	Julia A. Stark Elementary	456		393			0		0		0
9615 015	BOE Curriculum and Instructi	4,730		20,500			33,550		33,550		33,550
1110	FUNCTION TOTAL	5,186	0.0	26,533	0.0	0.0	39,208	0.0	39,208	0.0	39,208
***1120* Middle School Instruction											
9410 014	Rippowam Middle	0		268			286		286		286
9615 015	BOE Curriculum and Instructi	61,428		80,000			80,000		80,000		80,000
9401 037	Cloonan Middle	155		390			357		357		357
9405 037	Dolan Middle	2,067		4,000			0		0		0
1120	FUNCTION TOTAL	63,650	0.0	84,658	0.0	0.0	80,643	0.0	80,643	0.0	80,643
***1130* High School Instruction											
9605 009	BOE Athletics	226,453		95,000			95,000		95,000		95,000
9510 013	Westhill High	1,220		4,500			4,000		4,000		4,000
9615 015	BOE Curriculum and Instructi	594		50,000			50,000		50,000		50,000
9615 016	BOE Curriculum and Instructi	10,250		50,000			15,000		15,000		15,000
9505 027	Stamford High	0		1,995			10,790		10,790		10,790
9505 037	Stamford High	2,733		0			0		0		0
1130	FUNCTION TOTAL	241,250	0.0	201,495	0.0	0.0	174,790	0.0	174,790	0.0	174,790
***1200* All Special Education											
9690 022	BOE Special Education	9,250		9,000			10,000		10,000		10,000
1200	FUNCTION TOTAL	9,250	0.0	9,000	0.0	0.0	10,000	0.0	10,000	0.0	10,000
***1251* ESL											
9620 028	BOE English Learners	470		5,000			5,000		5,000		5,000

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
LOC.PGR	OBJECT TITLE										
1251	FUNCTION TOTAL	470	0.0	5,000	0.0	0.0	5,000	0.0	5,000	0.0	5,000
***1260*	SRBI - Instruction										
9695 026	BOE SRBI	1,808		40,000			8,000		8,000		8,000
1260	FUNCTION TOTAL	1,808	0.0	40,000	0.0	0.0	8,000	0.0	8,000	0.0	8,000
***1300*	Continuing Education										
9601 020	Adult & Continuing Education	15,149		14,500			14,500		14,500		14,500
1300	FUNCTION TOTAL	15,149	0.0	14,500	0.0	0.0	14,500	0.0	14,500	0.0	14,500
***1400*	Summer School										
9700 018	BOE Summer School	4,198		20,000			5,000		5,000		5,000
1400	FUNCTION TOTAL	4,198	0.0	20,000	0.0	0.0	5,000	0.0	5,000	0.0	5,000
***2102*	Speech and Hearing Services										
9710 022	BOE Support Services	0		7,000			0		0		0
2102	FUNCTION TOTAL	0	0.0	7,000	0.0	0.0	0	0.0	0	0.0	0
***2105*	Other Pupil Person. Services										
9530 029	SPS Anchor	25,185		3,000			15,000		15,000		15,000
2105	FUNCTION TOTAL	25,185	0.0	3,000	0.0	0.0	15,000	0.0	15,000	0.0	15,000
***2106*	Office of Family Engagement										
9660 021	BOE OFCE	43,316		253,410			151,410		151,410		151,410
2106	FUNCTION TOTAL	43,316	0.0	253,410	0.0	0.0	151,410	0.0	151,410	0.0	151,410
***2108*	Mental Healh Initiatives D-W										
9660 021	BOE OFCE	130,610		139,000			139,000		139,000		139,000
2108	FUNCTION TOTAL	130,610	0.0	139,000	0.0	0.0	139,000	0.0	139,000	0.0	139,000
***2210*	Improve Instruction										
9615 013	BOE Curriculum and Instructi	13,859		0			6,000		6,000		6,000
9615 014	BOE Curriculum and Instructi	0		10,000			10,000		10,000		10,000
2210	FUNCTION TOTAL	13,859	0.0	10,000	0.0	0.0	16,000	0.0	16,000	0.0	16,000

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2225*	Information Technology										
9720 004	BOE Technology Integration	0		5,000			3,000		3,000		3,000
9645 025	BOE Information Technology	155,231		210,000			220,000		220,000		220,000
2225	FUNCTION TOTAL	155,231	0.0	215,000	0.0	0.0	223,000	0.0	223,000	0.0	223,000
***2300*	Support Svces - Gnl Administration										
9630 033	BOE Finance	9,100		7,500			7,500		7,500		7,500
2300	FUNCTION TOTAL	9,100	0.0	7,500	0.0	0.0	7,500	0.0	7,500	0.0	7,500
***2400*	Support Svces - S.B. Administration										
9680 037	BOE Safety and Security	22,150		81,000			81,000		81,000		81,000
2400	FUNCTION TOTAL	22,150	0.0	81,000	0.0	0.0	81,000	0.0	81,000	0.0	81,000
***2500*	Central Svces -GNL Administration										
9640 035	BOE Human Resources	381,887		466,060			368,000		368,000		368,000
2500	FUNCTION TOTAL	381,887	0.0	466,060	0.0	0.0	368,000	0.0	368,000	0.0	368,000
***2510*	Central Svces - Public Affairs										
9670 032	BOE Public Affairs	169,657		165,000			190,000		190,000		190,000
2510	FUNCTION TOTAL	169,657	0.0	165,000	0.0	0.0	190,000	0.0	190,000	0.0	190,000
***2520*	Central Svces - Research										
9675 036	BOE Research	100,332		57,000			57,000		57,000		57,000
2520	FUNCTION TOTAL	100,332	0.0	57,000	0.0	0.0	57,000	0.0	57,000	0.0	57,000
***2700*	Pupil Transportation - Regular										
9725 039	BOE Transportation	9,010		25,000			25,000		25,000		25,000
2700	FUNCTION TOTAL	9,010	0.0	25,000	0.0	0.0	25,000	0.0	25,000	0.0	25,000
530321	In-District PD/Contracted Servic TOTAL	1,401,638		1,920,156			1,700,051		1,700,051		1,700,051

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1110*	Elementary Instruction										
9230 001	Rogers International	0		75,000			75,000		75,000		75,000
9250 001	Strawberry Hill	0		92,000			92,000		92,000		92,000
1110	FUNCTION TOTAL	0	0.0	167,000	0.0	0.0	167,000	0.0	167,000	0.0	167,000
***1120*	Middle School Instruction										
9615 012	BOE Curriculum and Instructi	0		30,000			10,000		10,000		10,000
1120	FUNCTION TOTAL	0	0.0	30,000	0.0	0.0	10,000	0.0	10,000	0.0	10,000
***1130*	High School Instruction										
9501 001	AITE	0		60,000			3,000		3,000		3,000
1130	FUNCTION TOTAL	0	0.0	60,000	0.0	0.0	3,000	0.0	3,000	0.0	3,000
***2250*	DW - Professional Development										
9615 004	BOE Curriculum and Instructi	26,350		7,500			7,500		7,500		7,500
2250	FUNCTION TOTAL	26,350	0.0	7,500	0.0	0.0	7,500	0.0	7,500	0.0	7,500
530322	Instr Prog Improv Svs										
	TOTAL	26,350		264,500			187,500		187,500		187,500

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1120*	Middle School Instruction										
9615 016	BOE Curriculum and Instructi	25,700		64,000			45,000		45,000		45,000
1120	FUNCTION TOTAL	25,700	0.0	64,000	0.0	0.0	45,000	0.0	45,000	0.0	45,000
***1130*	High School Instruction										
9505 009	Stamford High	774		3,650			3,650		3,650		3,650
9510 009	Westhill High	3,421		3,650			2,500		2,500		2,500
1130	FUNCTION TOTAL	4,195	0.0	7,300	0.0	0.0	6,150	0.0	6,150	0.0	6,150
***1200*	All Special Education										
9101 022	APPLES PreK	5,923		0			0		0		0
9690 022	BOE Special Education	7,185,481		7,346,037			7,200,890		7,200,890		7,200,890
9760 022	Stamford School Charter for	337,202		310,000			350,000		350,000		350,000
1200	FUNCTION TOTAL	7,528,606	0.0	7,656,037	0.0	0.0	7,550,890	0.0	7,550,890	0.0	7,550,890
***2100*	Support Svces - Students										
9635 049	BOE Health Services	179,172		179,172			179,172		179,172		179,172
2100	FUNCTION TOTAL	179,172	0.0	179,172	0.0	0.0	179,172	0.0	179,172	0.0	179,172
530323	Pupil Services										
	TOTAL	7,737,673		7,906,509			7,781,212		7,781,212		7,781,212

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
LOC.PGR	OBJECT TITLE										
***1200*	All Special Education										
9690 022	BOE Special Education	229,268		246,724			278,681		278,681		278,681
1200	FUNCTION TOTAL	229,268	0.0	246,724	0.0	0.0	278,681	0.0	278,681	0.0	278,681
***2300*	Support Svces - Gnl Administration										
9670 030	BOE Public Affairs	0		55,000			55,000		55,000		55,000
2300	FUNCTION TOTAL	0	0.0	55,000	0.0	0.0	55,000	0.0	55,000	0.0	55,000
***2500*	Central Svces -GNL Administration										
9670 030	BOE Public Affairs	162,345		379,064			379,064		379,064		379,064
9640 035	BOE Human Resources	185,694		175,000			175,000		175,000		175,000
2500	FUNCTION TOTAL	348,039	0.0	554,064	0.0	0.0	554,064	0.0	554,064	0.0	554,064
530324	Legal Services										
	TOTAL	577,307		855,788			887,745		887,745		887,745

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
LOC.PGR	OBJECT TITLE										
***2400*	Support Svces - S.B. Administration										
9680 037	BOE Safety and Security	0		63,750			63,750		63,750		63,750
2400	FUNCTION TOTAL	0	0.0	63,750	0.0	0.0	63,750	0.0	63,750	0.0	63,750
***2600*	Plant Operation/Maintenance										
9625 031	BOE Facilities	2,020,902		2,268,000			2,448,750		2,448,750		2,448,750
2600	FUNCTION TOTAL	2,020,902	0.0	2,268,000	0.0	0.0	2,448,750	0.0	2,448,750	0.0	2,448,750
530326	Contracted Svcs - Buildings/Gr										
	TOTAL	2,020,902		2,331,750			2,512,500		2,512,500		2,512,500

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1130*	High School Instruction										
9501 001	AITE	13,900		0			0		0		0
9505 019	Stamford High	93,790		0			0		0		0
9505 034	Stamford High	0		92,450			65,000		65,000		65,000
9505 037	Stamford High	0		110,000			83,491		83,491		83,491
1130	FUNCTION TOTAL	107,690	0.0	202,450	0.0	0.0	148,491	0.0	148,491	0.0	148,491
***1202*	Transition Programming										
9690 022	BOE Special Education	0		0			82,000		82,000		82,000
1202	FUNCTION TOTAL	0	0.0	0	0.0	0.0	82,000	0.0	82,000	0.0	82,000
***2104*	Guidance C. services										
9610 024	BOE College and Career	5,025		13,000			10,000		10,000		10,000
2104	FUNCTION TOTAL	5,025	0.0	13,000	0.0	0.0	10,000	0.0	10,000	0.0	10,000
***2106*	Office of Family Engagement										
9660 021	BOE OFCE	0		0			0		280,000		280,000
2106	FUNCTION TOTAL	0	0.0	0	0.0	0.0	0	0.0	280,000	0.0	280,000
***2300*	Support Svces - Gnl Administration										
9670 030	BOE Public Affairs	8,601		45,000			15,000		15,000		15,000
9650 032	BOE Innovative Programs	9,538		0			9,000		9,000		9,000
9630 033	BOE Finance	7,750		7,500			7,500		7,500		7,500
2300	FUNCTION TOTAL	25,889	0.0	52,500	0.0	0.0	31,500	0.0	31,500	0.0	31,500
***2400*	Support Svces - S.B. Administration										
9510 037	Westhill High	1,000		3,500			2,000		2,000		2,000
2400	FUNCTION TOTAL	1,000	0.0	3,500	0.0	0.0	2,000	0.0	2,000	0.0	2,000
***2700*	Pupil Transportation - Regular										
9725 039	BOE Transportation	33,278		0			0		0		0
2700	FUNCTION TOTAL	33,278	0.0	0	0.0	0.0	0	0.0	0	0.0	0

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
530330 Other Prof & Tech Svs											
TOTAL		172,882		271,450			273,991		553,991		553,991

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2600*	Plant Operation/Maintenance										
9201 031	Davenport Ridge Elementary	129,266		147,361			179,391		179,391		179,391
9205 031	Hart Magnet Elementary	108,637		149,598			169,921		169,921		169,921
9210 031	Julia A. Stark Elementary	99,075		122,677			134,531		134,531		134,531
9215 031	K. T. Murphy Elementary	79,346		106,550			92,533		92,533		92,533
9220 031	Newfield Elementary	80,000		92,123			108,547		108,547		108,547
9225 031	Northeast Elementary	87,904		97,725			120,213		120,213		120,213
9230 031	Rogers International	312,017		271,648			314,246		314,246		314,246
9235 031	Roxbury Elementary	103,124		164,963			131,010		131,010		131,010
9240 031	Springdale Elementary	116,745		137,029			154,917		154,917		154,917
9245 031	Stillmeadow Elementary	152,093		158,283			192,201		192,201		192,201
9250 031	Strawberry Hill	175,572		246,975			272,637		272,637		272,637
9255 031	Toquam Magnet Elementary	197,581		203,772			248,740		248,740		248,740
9260 031	Westover Magnet Elementar	215,267		281,787			301,617		301,617		301,617
9401 031	Cloonan Middle	172,768		196,198			229,117		229,117		229,117
9405 031	Dolan Middle	55,143		94,936			75,602		75,602		75,602
9410 031	Rippowam Middle	211,008		219,962			247,258		247,258		247,258
9415 031	Scofield Magnet Middle	217,106		258,219			282,792		282,792		282,792
9420 031	Turn of River Middle	114,646		138,122			155,925		155,925		155,925
9501 031	AITE	214,954		296,238			331,050		331,050		331,050
9505 031	Stamford High	490,656		546,430			651,562		651,562		651,562
9510 031	Westhill High	738,847		757,513			852,390		852,390		852,390
9530 031	SPS Anchor	26,576		35,442			39,660		39,660		39,660
2600	FUNCTION TOTAL	4,098,331	0.0	4,723,551	0.0	0.0	5,285,860	0.0	5,285,860	0.0	5,285,860
540411	Electricity										
	TOTAL	4,098,331		4,723,551			5,285,860		5,285,860		5,285,860

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2600*	Plant Operation/Maintenance										
9201 031	Davenport Ridge Elementary	5,681		6,815			7,224		7,224		7,224
9205 031	Hart Magnet Elementary	6,848		10,151			10,760		10,760		10,760
9210 031	Julia A. Stark Elementary	5,851		7,926			8,402		8,402		8,402
9215 031	K. T. Murphy Elementary	9,423		11,614			12,311		12,311		12,311
9220 031	Newfield Elementary	10,937		12,088			12,813		12,813		12,813
9225 031	Northeast Elementary	3,891		5,575			5,910		5,910		5,910
9230 031	Rogers International	9,166		11,476			12,165		12,165		12,165
9235 031	Roxbury Elementary	5,157		8,197			8,689		8,689		8,689
9240 031	Springdale Elementary	10,229		15,433			16,359		16,359		16,359
9245 031	Stillmeadow Elementary	8,320		11,498			12,188		12,188		12,188
9250 031	Strawberry Hill	9,702		14,170			15,020		15,020		15,020
9255 031	Toquam Magnet Elementary	8,855		12,606			13,362		13,362		13,362
9260 031	Westover Magnet Elementar	11,043		14,130			14,978		14,978		14,978
9401 031	Cloonan Middle	8,441		10,437			11,063		11,063		11,063
9405 031	Dolan Middle	5,101		6,541			6,933		6,933		6,933
9410 031	Rippowam Middle	16,702		28,102			29,788		29,788		29,788
9415 031	Scofield Magnet Middle	6,547		7,485			7,934		7,934		7,934
9420 031	Turn of River Middle	7,500		10,029			10,631		10,631		10,631
9501 031	AITE	7,198		13,025			13,807		13,807		13,807
9505 031	Stamford High	16,946		30,614			32,451		32,451		32,451
9510 031	Westhill High	19,737		32,923			34,898		34,898		34,898
9530 031	SPS Anchor	4,764		3,932			4,168		4,168		4,168
9625 031	BOE Facilities	161,543		147,986			156,865		156,865		156,865
2600	FUNCTION TOTAL	359,582	0.0	432,753	0.0	0.0	458,719	0.0	458,719	0.0	458,719
540413	Water - BOE										
	TOTAL	359,582		432,753			458,719		458,719		458,719

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
LOC.PGR	OBJECT TITLE										
9725 039	BOE Transportation	634		5,000			5,000		5,000		5,000
2700	FUNCTION TOTAL	634	0.0	5,000	0.0	0.0	5,000	0.0	5,000	0.0	5,000
540420	Repair Maint & Cleaning TOTAL	2,619,910		2,881,666			2,674,173		2,674,173		2,674,173

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1200*	All Special Education										
9690 022	BOE Special Education	0		0			75,000		75,000		75,000
1200	FUNCTION TOTAL	0	0.0	0	0.0	0.0	75,000	0.0	75,000	0.0	75,000
***1300*	Continuing Education										
9601 020	Adult & Continuing Education	84,616		85,855			0		0		0
1300	FUNCTION TOTAL	84,616	0.0	85,855	0.0	0.0	0	0.0	0	0.0	0
***2225*	Information Technology										
9645 025	BOE Information Technology	3,000		6,000			6,000		6,000		6,000
2225	FUNCTION TOTAL	3,000	0.0	6,000	0.0	0.0	6,000	0.0	6,000	0.0	6,000
***2400*	Support Svces - S.B. Administration										
9505 037	Stamford High	5,339		6,000			4,554		4,554		4,554
9510 037	Westhill High	17,350		6,000			18,000		18,000		18,000
2400	FUNCTION TOTAL	22,689	0.0	12,000	0.0	0.0	22,554	0.0	22,554	0.0	22,554
***2600*	Plant Operation/Maintenance										
9540 022	STEPS Program	0		35,000			38,000		38,000		38,000
9625 031	BOE Facilities	204,908		261,900			249,775		249,775		249,775
2600	FUNCTION TOTAL	204,908	0.0	296,900	0.0	0.0	287,775	0.0	287,775	0.0	287,775
540440	Rentals										
	TOTAL	315,213		400,755			391,329		391,329		391,329

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2600*	Plant Operation/Maintenance										
9625 031	BOE Facilities	692,403		720,835			749,668		749,668		749,668
2600	FUNCTION TOTAL	692,403	0.0	720,835	0.0	0.0	749,668	0.0	749,668	0.0	749,668
***2601*	Plant Management										
9625 031	BOE Facilities	546,250		536,250			526,250		526,250		526,250
2601	FUNCTION TOTAL	546,250	0.0	536,250	0.0	0.0	526,250	0.0	526,250	0.0	526,250
540450	Construction Svcs TOTAL	1,238,653		1,257,085			1,275,918		1,275,918		1,275,918

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2600*	Plant Operation/Maintenance										
9625 031	BOE Facilities	386,386		411,156			525,300		525,300		525,300
2600	FUNCTION TOTAL	386,386	0.0	411,156	0.0	0.0	525,300	0.0	525,300	0.0	525,300
540452	Grounds Maintenance - BOE										
	TOTAL	386,386		411,156			525,300		525,300		525,300

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2700* Pupil Transportation - Regular											
9700 018	BOE Summer School	620,712		536,900			230,630		230,630		230,630
9501 039	AITE	52,544		288,763			5,000		5,000		5,000
9725 039	BOE Transportation	10,147,163		13,843,723			12,400,169		12,400,169		12,400,169
9755 041	NP Private & Parochial	2,591,144		2,803,757			3,088,015		3,088,015		3,088,015
2700	FUNCTION TOTAL	13,411,563	0.0	17,473,143	0.0	0.0	15,723,814	0.0	15,723,814	0.0	15,723,814
***2702* Pupil Transport - SPED In-District											
9700 018	BOE Summer School	0		220,100			622,450		622,450		622,450
9690 039	BOE Special Education	5,575,022		4,994,834			6,814,352		6,814,352		6,814,352
2702	FUNCTION TOTAL	5,575,022	0.0	5,214,934	0.0	0.0	7,436,802	0.0	7,436,802	0.0	7,436,802
***2710* Pupil Transport - McKinney-Vento											
9725 039	BOE Transportation	88,728		50,000			180,640		180,640		180,640
2710	FUNCTION TOTAL	88,728	0.0	50,000	0.0	0.0	180,640	0.0	180,640	0.0	180,640
***2712* Pupil Transport - SPED OOD											
9700 018	BOE Summer School	0		10,000			384,780		384,780		384,780
9690 039	BOE Special Education	3,449,240		3,483,441			4,898,882		4,898,882		4,898,882
2712	FUNCTION TOTAL	3,449,240	0.0	3,493,441	0.0	0.0	5,283,662	0.0	5,283,662	0.0	5,283,662
550510	Pupil Transp Regular TOTAL	22,524,553		26,231,518			28,624,918		28,624,918		28,624,918

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2704*	Pupil Transport - Field Trips										
9505 009	Stamford High	105,397		100,000			100,000		100,000		100,000
9510 009	Westhill High	135,967		115,000			115,000		115,000		115,000
9510 013	Westhill High	5,270		5,500			5,500		5,500		5,500
9230 014	Rogers International	0		2,500			2,638		2,638		2,638
9250 014	Strawberry Hill	1,526		2,500			2,638		2,638		2,638
9260 014	Westover Magnet Elementar	0		1,250			2,638		2,638		2,638
9401 014	Cloonan Middle	0		2,500			2,638		2,638		2,638
9405 014	Dolan Middle	1,187		2,500			2,638		2,638		2,638
9410 014	Rippowam Middle	1,695		2,500			2,638		2,638		2,638
9415 014	Scofield Magnet Middle	2,543		2,500			2,638		2,638		2,638
9420 014	Turn of River Middle	2,204		2,500			2,638		2,638		2,638
9505 027	Stamford High	170		4,500			4,500		4,500		4,500
9530 029	SPS Anchor	1,849		7,500			7,500		7,500		7,500
9201 039	Davenport Ridge Elementary	1,655		1,100			1,100		1,100		1,100
9205 039	Hart Magnet Elementary	0		1,100			1,100		1,100		1,100
9210 039	Julia A. Stark Elementary	0		1,100			1,100		1,100		1,100
9215 039	K. T. Murphy Elementary	489		1,100			1,100		1,100		1,100
9220 039	Newfield Elementary	134		1,100			1,100		1,100		1,100
9225 039	Northeast Elementary	0		1,100			1,100		1,100		1,100
9230 039	Rogers International	8,139		1,100			1,100		1,100		1,100
9235 039	Roxbury Elementary	1,070		1,100			1,100		1,100		1,100
9240 039	Springdale Elementary	339		1,100			1,100		1,100		1,100
9245 039	Stillmeadow Elementary	284		1,100			1,100		1,100		1,100
9250 039	Strawberry Hill	566		1,100			1,100		1,100		1,100
9255 039	Toquam Magnet Elementary	1,564		1,100			1,100		1,100		1,100
9260 039	Westover Magnet Elementar	930		1,100			1,100		1,100		1,100
9401 039	Cloonan Middle	10,288		2,200			2,200		2,200		2,200
9405 039	Dolan Middle	1,700		2,200			2,200		2,200		2,200
9410 039	Rippowam Middle	170		2,200			2,200		2,200		2,200

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
LOC.PGR	OBJECT TITLE										
9415 039	Scofield Magnet Middle	7,484		2,200			2,200		2,200		2,200
9420 039	Turn of River Middle	118		2,200			2,200		2,200		2,200
9501 039	AITE	1,167		1,100			1,100		1,100		1,100
9505 039	Stamford High	4,259		3,500			3,500		3,500		3,500
9510 039	Westhill High	7,548		3,500			3,500		3,500		3,500
9615 039	BOE Curriculum and Instructi	20,658		15,000			15,000		15,000		15,000
2704	FUNCTION TOTAL	326,370	0.0	299,650	0.0	0.0	302,004	0.0	302,004	0.0	302,004
550511	Pupil Trans- Field Trips										
	TOTAL	326,370		299,650			302,004		302,004		302,004

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2300*	Support Svces - Gnl Administration										
9630 033	BOE Finance	2,727,770		3,206,972			3,293,390		3,293,390		3,293,390
2300	FUNCTION TOTAL	2,727,770	0.0	3,206,972	0.0	0.0	3,293,390	0.0	3,293,390	0.0	3,293,390
550520	Insurance - Risk Mgmt Fund										
	TOTAL	2,727,770		3,206,972			3,293,390		3,293,390		3,293,390

OPERATIONS

CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval
***FUNC*	FUNCTION TITLE						
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE
***2300*	Support Svces - Gnl Administration						
9630 033	BOE Finance	334,896		335,000		345,050	345,050
2300	FUNCTION TOTAL	334,896	0.0	335,000	0.0	345,050	345,050
***2600*	Plant Operation/Maintenance						
9625 031	BOE Facilities	10,310		15,000		12,500	12,500
2600	FUNCTION TOTAL	10,310	0.0	15,000	0.0	12,500	12,500
550530	Telephone - BOE						
	TOTAL	345,206		350,000		357,550	357,550

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1130*	High School Instruction										
9505 037	Stamford High	0		5,600			4,250		4,250		4,250
1130	FUNCTION TOTAL	0	0.0	5,600	0.0	0.0	4,250	0.0	4,250	0.0	4,250
***2105*	Other Pupil Person. Services										
9530 029	SPS Anchor	0		1,000			1,000		1,000		1,000
2105	FUNCTION TOTAL	0	0.0	1,000	0.0	0.0	1,000	0.0	1,000	0.0	1,000
***2300*	Support Svces - Gnl Administration										
9630 033	BOE Finance	39,585		50,000			50,000		50,000		50,000
2300	FUNCTION TOTAL	39,585	0.0	50,000	0.0	0.0	50,000	0.0	50,000	0.0	50,000
***2400*	Support Svces - S.B. Administration										
9505 037	Stamford High	0		17,000			759		759		759
9510 037	Westhill High	0		17,000			10,000		10,000		10,000
2400	FUNCTION TOTAL	0	0.0	34,000	0.0	0.0	10,759	0.0	10,759	0.0	10,759
550531	Postage - BOE										
	TOTAL	39,585		90,600			66,009		66,009		66,009

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2300*	Support Svces - Gnl Administration										
9630 033	BOE Finance	12,579		18,500			18,500		18,500		18,500
2300	FUNCTION TOTAL	12,579	0.0	18,500	0.0	0.0	18,500	0.0	18,500	0.0	18,500
***2500*	Central Svces -GNL Administration										
9640 035	BOE Human Resources	0		15,000			15,000		15,000		15,000
2500	FUNCTION TOTAL	0	0.0	15,000	0.0	0.0	15,000	0.0	15,000	0.0	15,000
***2510*	Central Svces - Public Affairs										
9670 032	BOE Public Affairs	6,260		25,000			10,000		10,000		10,000
2510	FUNCTION TOTAL	6,260	0.0	25,000	0.0	0.0	10,000	0.0	10,000	0.0	10,000
550540	Advertising										
	TOTAL	18,839		58,500			43,500		43,500		43,500

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2500*	Central Svces -GNL Administration										
9640 035	BOE Human Resources	32,685		60,000			70,000		70,000		70,000
2500	FUNCTION TOTAL	32,685	0.0	60,000	0.0	0.0	70,000	0.0	70,000	0.0	70,000
550541	Recruitment/Retention										
	TOTAL	32,685		60,000			70,000		70,000		70,000

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1130* High School Instruction											
9505 011	Stamford High	0		1,387			1,053		1,053		1,053
9505 017	Stamford High	0		1,300			987		987		987
1130	FUNCTION TOTAL	0	0.0	2,687	0.0	0.0	2,040	0.0	2,040	0.0	2,040
***1200* All Special Education											
9690 022	BOE Special Education	17,350		15,000			15,000		15,000		15,000
1200	FUNCTION TOTAL	17,350	0.0	15,000	0.0	0.0	15,000	0.0	15,000	0.0	15,000
***1300* Continuing Education											
9601 020	Adult & Continuing Education	0		3,000			3,000		3,000		3,000
1300	FUNCTION TOTAL	0	0.0	3,000	0.0	0.0	3,000	0.0	3,000	0.0	3,000
***2105* Other Pupil Person. Services											
9530 029	SPS Anchor	0		1,000			1,000		1,000		1,000
2105	FUNCTION TOTAL	0	0.0	1,000	0.0	0.0	1,000	0.0	1,000	0.0	1,000
***2300* Support Svces - Gnl Administration											
9630 033	BOE Finance	590,680		650,000			665,090		665,090		665,090
2300	FUNCTION TOTAL	590,680	0.0	650,000	0.0	0.0	665,090	0.0	665,090	0.0	665,090
***2400* Support Svces - S.B. Administration											
9505 037	Stamford High	0		1,200			911		911		911
9510 037	Westhill High	2,624		4,500			4,500		4,500		4,500
2400	FUNCTION TOTAL	2,624	0.0	5,700	0.0	0.0	5,411	0.0	5,411	0.0	5,411
***2500* Central Svces -GNL Administration											
9640 035	BOE Human Resources	4,999		5,000			10,000		10,000		10,000
2500	FUNCTION TOTAL	4,999	0.0	5,000	0.0	0.0	10,000	0.0	10,000	0.0	10,000
***2510* Central Svces - Public Affairs											
9670 032	BOE Public Affairs	0		11,000			0		0		0
2510	FUNCTION TOTAL	0	0.0	11,000	0.0	0.0	0	0.0	0	0.0	0

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
550550 Printing Expenses											
TOTAL		615,653		693,387			701,541		701,541		701,541

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1130*	High School Instruction										
9615 032	BOE Curriculum and Instructi	8,300		10,000			0		0		0
9505 034	Stamford High	0		30,000			22,770		22,770		22,770
1130	FUNCTION TOTAL	8,300	0.0	40,000	0.0	0.0	22,770	0.0	22,770	0.0	22,770
***1230*	Tuition N-P SPED Schools										
9690 022	BOE Special Education	16,771,761		19,055,975			21,936,962		21,936,962		19,686,962
1230	FUNCTION TOTAL	16,771,761	0.0	19,055,975	0.0	0.0	21,936,962	0.0	21,936,962	0.0	19,686,962
***1240*	Tuition Hospital/Incarceration										
9690 022	BOE Special Education	135,312		60,000			130,000		130,000		130,000
1240	FUNCTION TOTAL	135,312	0.0	60,000	0.0	0.0	130,000	0.0	130,000	0.0	130,000
550560	Tuition Special Ed TOTAL	16,915,373		19,155,975			22,089,732		22,089,732		19,839,732

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1110*	Elementary Instruction										
9205 001	Hart Magnet Elementary	0		5,000			5,016		5,016		5,016
9260 001	Westover Magnet Elementar	229		0			1,500		1,500		1,500
9210 005	Julia A. Stark Elementary	530		0			1,000		1,000		1,000
9220 005	Newfield Elementary	0		0			500		500		500
9230 005	Rogers International	48		7,215			7,364		7,364		7,364
9250 005	Strawberry Hill	2,438		2,600			2,613		2,613		2,613
9705 032	BOE Superintendents Office	0		0			2,500		2,500		2,500
1110	FUNCTION TOTAL	3,245	0.0	14,815	0.0	0.0	20,493	0.0	20,493	0.0	20,493
***1120*	Middle School Instruction										
9230 005	Rogers International	1,087		5,772			5,891		5,891		5,891
9250 005	Strawberry Hill	439		2,600			2,613		2,613		2,613
9615 012	BOE Curriculum and Instructi	39,948		20,000			30,000		30,000		30,000
9705 032	BOE Superintendents Office	0		0			2,500		2,500		2,500
9415 037	Scofield Magnet Middle	2,379		830			841		841		841
1120	FUNCTION TOTAL	43,853	0.0	29,202	0.0	0.0	41,845	0.0	41,845	0.0	41,845
***1130*	High School Instruction										
9501 001	AITE	1,328		0			30,000		30,000		30,000
9505 019	Stamford High	775		0			0		0		0
9510 023	Westhill High	0		700			700		700		700
9505 027	Stamford High	18,533		44,275			44,625		44,625		44,625
9705 032	BOE Superintendents Office	0		0			2,500		2,500		2,500
9510 037	Westhill High	10,069		6,500			6,500		6,500		6,500
1130	FUNCTION TOTAL	30,705	0.0	51,475	0.0	0.0	84,325	0.0	84,325	0.0	84,325
***1200*	All Special Education										
9690 022	BOE Special Education	15,022		30,722			97,175		97,175		97,175
1200	FUNCTION TOTAL	15,022	0.0	30,722	0.0	0.0	97,175	0.0	97,175	0.0	97,175
***1300*	Continuing Education										
9601 020	Adult & Continuing Education	2,863		2,900			2,900		2,900		2,900

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
LOC.PGR	OBJECT TITLE										
1300	FUNCTION TOTAL	2,863	0.0	2,900	0.0	0.0	2,900	0.0	2,900	0.0	2,900
***2101*	Psychology Services										
9710 021	BOE Support Services	3,000		0			0		0		0
2101	FUNCTION TOTAL	3,000	0.0	0	0.0	0.0	0	0.0	0	0.0	0
***2106*	Office of Family Engagement										
9660 021	BOE OFCE	3,414		15,000			12,500		12,500		12,500
2106	FUNCTION TOTAL	3,414	0.0	15,000	0.0	0.0	12,500	0.0	12,500	0.0	12,500
***2210*	Improve Instruction										
9615 032	BOE Curriculum and Instructi	84		0			1,000		1,000		1,000
2210	FUNCTION TOTAL	84	0.0	0	0.0	0.0	1,000	0.0	1,000	0.0	1,000
***2225*	Information Technology										
9720 004	BOE Technology Integration	0		1,000			1,000		1,000		1,000
9645 025	BOE Information Technology	0		6,000			6,500		6,500		6,500
2225	FUNCTION TOTAL	0	0.0	7,000	0.0	0.0	7,500	0.0	7,500	0.0	7,500
***2250*	DW - Professional Development										
9615 004	BOE Curriculum and Instructi	36,100		0			25,000		25,000		25,000
2250	FUNCTION TOTAL	36,100	0.0	0	0.0	0.0	25,000	0.0	25,000	0.0	25,000
***2300*	Support Svces - Gnl Administration										
9670 030	BOE Public Affairs	4,292		2,000			5,000		5,000		5,000
9705 032	BOE Superintendents Office	1,244		25,000			22,450		22,450		22,450
2300	FUNCTION TOTAL	5,536	0.0	27,000	0.0	0.0	27,450	0.0	27,450	0.0	27,450
***2500*	Central Svces -GNL Administration										
9640 035	BOE Human Resources	15,681		10,000			10,000		10,000		10,000
2500	FUNCTION TOTAL	15,681	0.0	10,000	0.0	0.0	10,000	0.0	10,000	0.0	10,000
***2520*	Central Svces - Research										
9675 036	BOE Research	17,227		15,000			12,500		12,500		12,500

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
2520	FUNCTION TOTAL	17,227	0.0	15,000	0.0	0.0	12,500	0.0	12,500	0.0	12,500
***2600*	Plant Operation/Maintenance										
9625 031	BOE Facilities	10,491		5,000			12,500		12,500		12,500
2600	FUNCTION TOTAL	10,491	0.0	5,000	0.0	0.0	12,500	0.0	12,500	0.0	12,500
550580	Professional Development TOTAL	187,221		208,114			355,188		355,188		355,188

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1200*	All Special Education										
9690 022	BOE Special Education	2,511		1,000			0		0		0
1200	FUNCTION TOTAL	2,511	0.0	1,000	0.0	0.0	0	0.0	0	0.0	0
***1201*	Vision Program										
9690 022	BOE Special Education	0		500			500		500		500
1201	FUNCTION TOTAL	0	0.0	500	0.0	0.0	500	0.0	500	0.0	500
***2101*	Psychology Services										
9710 021	BOE Support Services	0		500			500		500		500
2101	FUNCTION TOTAL	0	0.0	500	0.0	0.0	500	0.0	500	0.0	500
***2102*	Speech and Hearing Services										
9710 022	BOE Support Services	0		1,500			1,750		1,750		1,750
2102	FUNCTION TOTAL	0	0.0	1,500	0.0	0.0	1,750	0.0	1,750	0.0	1,750
***2103*	Social Work Services										
9710 021	BOE Support Services	0		500			500		500		500
2103	FUNCTION TOTAL	0	0.0	500	0.0	0.0	500	0.0	500	0.0	500
***2210*	Improve Instruction										
9620 028	BOE English Learners	596		0			2,000		2,000		2,000
9615 032	BOE Curriculum and Instructi	554		5,000			3,000		3,000		3,000
2210	FUNCTION TOTAL	1,150	0.0	5,000	0.0	0.0	5,000	0.0	5,000	0.0	5,000
***2225*	Information Technology										
9645 025	BOE Information Technology	5,832		4,000			4,000		4,000		4,000
2225	FUNCTION TOTAL	5,832	0.0	4,000	0.0	0.0	4,000	0.0	4,000	0.0	4,000
***2400*	Support Svces - S.B. Administration										
9680 037	BOE Safety and Security	783		750			750		750		750
2400	FUNCTION TOTAL	783	0.0	750	0.0	0.0	750	0.0	750	0.0	750

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
550581 In-OutDistrict Travel											
TOTAL		10,276		13,750			13,000		13,000		13,000

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1130*	High School Instruction										
9505 009	Stamford High	4,527		4,800			8,800		8,800		8,800
9510 009	Westhill High	10,299		7,500			12,500		12,500		12,500
1130	FUNCTION TOTAL	14,826	0.0	12,300	0.0	0.0	21,300	0.0	21,300	0.0	21,300
***2225*	Information Technology										
9720 004	BOE Technology Integration	0		1,500			3,000		3,000		3,000
9645 025	BOE Information Technology	157,782		484,000			475,000		475,000		475,000
2225	FUNCTION TOTAL	157,782	0.0	485,500	0.0	0.0	478,000	0.0	478,000	0.0	478,000
***2410*	Support Svces - SBA Non-Instructional										
9101 017	APPLES PreK	0		753			753		753		753
9201 017	Davenport Ridge Elementary	0		2,022			2,019		2,019		2,019
9205 017	Hart Magnet Elementary	1,674		1,722			1,701		1,701		1,701
9210 017	Julia A. Stark Elementary	1,809		1,719			1,686		1,686		1,686
9215 017	K. T. Murphy Elementary	1,107		1,143			1,170		1,170		1,170
9220 017	Newfield Elementary	1,584		1,563			1,725		1,725		1,725
9225 017	Northeast Elementary	1,367		1,347			1,308		1,308		1,308
9230 017	Rogers International	3,871		3,927			3,978		3,978		3,978
9235 017	Roxbury Elementary	1,617		1,566			1,527		1,527		1,527
9240 017	Springdale Elementary	1,740		1,656			1,695		1,695		1,695
9245 017	Stillmeadow Elementary	0		1,701			1,761		1,761		1,761
9250 017	Strawberry Hill	4,182		4,111			4,075		4,075		4,075
9255 017	Toquam Magnet Elementary	1,545		1,509			1,596		1,596		1,596
9260 017	Westover Magnet Elementar	1,536		1,878			3,641		3,641		3,641
9401 017	Cloonan Middle	0		3,067			2,592		2,592		2,592
9405 017	Dolan Middle	4,212		4,255			4,154		4,154		4,154
9410 017	Rippowam Middle	4,997		4,702			5,076		5,076		5,076
9415 017	Scofield Magnet Middle	4,111		4,457			4,478		4,478		4,478
9420 017	Turn of River Middle	4,212		4,608			4,032		4,032		4,032
9501 017	AITE	4,853		4,507			4,846		4,846		4,846

		OPERATIONS										
CODE	DESCRIPTION OF ACCOUNTS		2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE											
LOC.PGR	OBJECT TITLE		AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9505 017	Stamford High		15,977		15,358			15,242		15,242		15,242
9510 017	Westhill High		13,926		16,106			16,042		16,042		16,042
9530 017	SPS Anchor		452		648			648		648		648
9615 017	BOE Curriculum and Instructi		7,707		0			0		0		0
2410	FUNCTION TOTAL		82,479	0.0	84,325	0.0	0.0	85,745	0.0	85,745	0.0	85,745
***2560*	Central Svces - Food Services											
9750 062	BOE Food Services		0		0			250,000		1,250,000		1,250,000
2560	FUNCTION TOTAL		0	0.0	0	0.0	0.0	250,000	0.0	1,250,000	0.0	1,250,000
550590	Other Purchased Svc											
	TOTAL		255,087		582,125			835,045		1,835,045		1,835,045

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1105*	Pre-Kindergarten										
9101 064	APPLES PreK	14,043		37,500			36,930		36,930		36,930
9105 064	Hillandale Pre School	5,025		0			0		0		0
1105	FUNCTION TOTAL	19,068	0.0	37,500	0.0	0.0	36,930	0.0	36,930	0.0	36,930
***1110*	Elementary Instruction										
9255 001	Toquam Magnet Elementary	8,344		8,500			8,500		8,500		8,500
9201 002	Davenport Ridge Elementary	5,845		5,000			5,000		5,000		5,000
9205 002	Hart Magnet Elementary	1,601		1,721			1,727		1,727		1,727
9210 002	Julia A. Stark Elementary	578		1,876			2,500		2,500		2,500
9215 002	K. T. Murphy Elementary	1,644		800			800		800		800
9220 002	Newfield Elementary	3,976		3,000			3,500		3,500		3,500
9225 002	Northeast Elementary	1,598		1,800			1,775		1,775		1,775
9230 002	Rogers International	932		1,154			1,178		1,178		1,178
9235 002	Roxbury Elementary	3,242		4,000			3,181		3,181		3,181
9240 002	Springdale Elementary	2,498		2,300			2,000		2,000		2,000
9245 002	Stillmeadow Elementary	2,999		3,470			3,754		3,754		3,754
9250 002	Strawberry Hill	3,425		3,500			3,517		3,517		3,517
9255 002	Toquam Magnet Elementary	1,185		523			562		562		562
9260 002	Westover Magnet Elementar	3,114		3,350			3,350		3,350		3,350
9201 005	Davenport Ridge Elementary	19,070		16,000			16,000		16,000		16,000
9205 005	Hart Magnet Elementary	5,905		3,793			3,805		3,805		3,805
9210 005	Julia A. Stark Elementary	23,012		15,733			18,050		18,050		18,050
9215 005	K. T. Murphy Elementary	15,467		17,000			17,750		17,750		17,750
9220 005	Newfield Elementary	21,798		22,544			23,975		23,975		23,975
9225 005	Northeast Elementary	23,692		18,000			17,752		17,752		17,752
9230 005	Rogers International	21,663		14,585			14,885		14,885		14,885
9235 005	Roxbury Elementary	12,050		12,008			11,292		11,292		11,292
9240 005	Springdale Elementary	21,112		20,000			20,000		20,000		20,000
9245 005	Stillmeadow Elementary	17,925		21,147			22,130		22,130		22,130
9250 005	Strawberry Hill	27,515		13,200			13,264		13,264		13,264

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9255 005	Toquam Magnet Elementary	24,943		25,518			27,411		27,411		27,411
9260 005	Westover Magnet Elementar	16,750		19,593			23,017		23,017		23,017
9201 006	Davenport Ridge Elementary	2,902		8,000			8,000		8,000		8,000
9205 006	Hart Magnet Elementary	3,463		3,648			3,660		3,660		3,660
9210 006	Julia A. Stark Elementary	1,250		246			300		300		300
9215 006	K. T. Murphy Elementary	0		1,000			0		0		0
9225 006	Northeast Elementary	576		2,000			1,972		1,972		1,972
9230 006	Rogers International	3,070		3,078			3,141		3,141		3,141
9235 006	Roxbury Elementary	7,873		6,000			6,363		6,363		6,363
9240 006	Springdale Elementary	4,256		5,000			7,000		7,000		7,000
9245 006	Stillmeadow Elementary	7,990		6,754			7,101		7,101		7,101
9250 006	Strawberry Hill	0		668			671		671		671
9255 006	Toquam Magnet Elementary	2,701		440			473		473		473
9260 006	Westover Magnet Elementar	2,846		3,000			3,000		3,000		3,000
9615 011	BOE Curriculum and Instructi	380		10,000			10,000		10,000		10,000
9615 012	BOE Curriculum and Instructi	304,350		300,000			756,000		756,000		756,000
9201 013	Davenport Ridge Elementary	900		1,000			1,000		1,000		1,000
9205 013	Hart Magnet Elementary	0		1,639			1,644		1,644		1,644
9210 013	Julia A. Stark Elementary	985		316			1,000		1,000		1,000
9215 013	K. T. Murphy Elementary	392		400			400		400		400
9220 013	Newfield Elementary	293		300			500		500		500
9225 013	Northeast Elementary	1,839		1,200			1,183		1,183		1,183
9230 013	Rogers International	468		481			491		491		491
9235 013	Roxbury Elementary	1,978		2,500			2,651		2,651		2,651
9240 013	Springdale Elementary	150		600			500		500		500
9245 013	Stillmeadow Elementary	293		330			347		347		347
9250 013	Strawberry Hill	744		750			754		754		754
9255 013	Toquam Magnet Elementary	0		124			133		133		133
9260 013	Westover Magnet Elementar	0		750			750		750		750
9201 014	Davenport Ridge Elementary	903		1,000			1,000		1,000		1,000

		OPERATIONS									
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***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9205 014	Hart Magnet Elementary	143		690			692		692		692
9210 014	Julia A. Stark Elementary	860		1,010			1,000		1,000		1,000
9215 014	K. T. Murphy Elementary	378		400			400		400		400
9220 014	Newfield Elementary	994		1,000			1,200		1,200		1,200
9225 014	Northeast Elementary	130		1,236			1,219		1,219		1,219
9230 014	Rogers International	402		481			491		491		491
9235 014	Roxbury Elementary	988		1,500			1,591		1,591		1,591
9240 014	Springdale Elementary	750		650			650		650		650
9245 014	Stillmeadow Elementary	647		751			790		790		790
9250 014	Strawberry Hill	335		600			603		603		603
9255 014	Toquam Magnet Elementary	885		469			504		504		504
9260 014	Westover Magnet Elementar	492		500			500		500		500
9615 015	BOE Curriculum and Instructi	3,352		40,000			40,000		40,000		40,000
9615 016	BOE Curriculum and Instructi	9,916		20,000			11,000		11,000		11,000
9210 037	Julia A. Stark Elementary	2,023		2,309			2,300		2,300		2,300
9235 037	Roxbury Elementary	3,156		3,000			3,341		3,341		3,341
9260 037	Westover Magnet Elementar	3,797		2,750			2,750		2,750		2,750
1110	FUNCTION TOTAL	671,733	0.0	698,685	0.0	0.0	1,159,740	0.0	1,159,740	0.0	1,159,740
***1111*	New Arrival Center										
9620 028	BOE English Learners	2,053		4,600			5,000		5,000		5,000
1111	FUNCTION TOTAL	2,053	0.0	4,600	0.0	0.0	5,000	0.0	5,000	0.0	5,000
***1120*	Middle School Instruction										
9415 001	Scofield Magnet Middle	0		1,096			1,111		1,111		1,111
9230 002	Rogers International	0		1,154			1,178		1,178		1,178
9250 002	Strawberry Hill	2,428		2,500			2,512		2,512		2,512
9260 002	Westover Magnet Elementar	0		1,000			1,000		1,000		1,000
9401 002	Cloonan Middle	1,614		1,000			916		916		916
9405 002	Dolan Middle	1,912		2,200			2,000		2,000		2,000
9410 002	Rippowam Middle	2,469		2,500			2,665		2,665		2,665

		OPERATIONS									
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***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9415 002	Scofield Magnet Middle	424		1,426			1,445		1,445		1,445
9420 002	Turn of River Middle	802		1,551			1,551		1,551		1,551
9230 006	Rogers International	803		7,215			7,364		7,364		7,364
9250 006	Strawberry Hill	3,995		4,000			4,019		4,019		4,019
9260 006	Westover Magnet Elementar	0		1,300			1,300		1,300		1,300
9401 006	Cloonan Middle	230		1,200			1,099		1,099		1,099
9410 006	Rippowam Middle	2,463		0		0	0		0		0
9415 006	Scofield Magnet Middle	2,457		0		0	0		0		0
9420 006	Turn of River Middle	807		0		0	0		0		0
9230 007	Rogers International	4		481		491	491		491		491
9250 007	Strawberry Hill	954		1,200		1,206	1,206		1,206		1,206
9260 007	Westover Magnet Elementar	0		400		400	400		400		400
9401 007	Cloonan Middle	0		233		213	213		213		213
9405 007	Dolan Middle	369		400		500	500		500		500
9415 007	Scofield Magnet Middle	0		175		177	177		177		177
9420 007	Turn of River Middle	0		517		517	517		517		517
9230 011	Rogers International	0		481		491	491		491		491
9250 011	Strawberry Hill	988		1,200		1,206	1,206		1,206		1,206
9260 011	Westover Magnet Elementar	0		500		800	800		800		800
9401 011	Cloonan Middle	0		666		610	610		610		610
9410 011	Rippowam Middle	2,049		307		327	327		327		327
9415 011	Scofield Magnet Middle	1,352		0		0	0		0		0
9420 011	Turn of River Middle	880		1,034		1,034	1,034		1,034		1,034
9230 012	Rogers International	463		481		491	491		491		491
9250 012	Strawberry Hill	1,196		1,200		1,206	1,206		1,206		1,206
9260 012	Westover Magnet Elementar	0		500		800	800		800		800
9401 012	Cloonan Middle	0		666		610	610		610		610
9410 012	Rippowam Middle	1,834		3,500		3,731	3,731		3,731		3,731
9415 012	Scofield Magnet Middle	135		196		199	199		199		199
9420 012	Turn of River Middle	1,414		1,293		1,293	1,293		1,293		1,293

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9615 012	BOE Curriculum and Instructi	14,389		50,000			20,000		20,000		20,000
9230 013	Rogers International	0		481			491		491		491
9250 013	Strawberry Hill	970		750			754		754		754
9260 013	Westover Magnet Elementar	0		400			400		400		400
9401 013	Cloonan Middle	0		500			458		458		458
9405 013	Dolan Middle	1,093		1,300			1,300		1,300		1,300
9410 013	Rippowam Middle	1,513		1,750			1,866		1,866		1,866
9415 013	Scofield Magnet Middle	799		692			701		701		701
9420 013	Turn of River Middle	244		572			572		572		572
9230 014	Rogers International	0		481			491		491		491
9250 014	Strawberry Hill	1,220		600			603		603		603
9260 014	Westover Magnet Elementar	0		200			400		400		400
9401 014	Cloonan Middle	1,536		666			610		610		610
9405 014	Dolan Middle	1,431		600			750		750		750
9410 014	Rippowam Middle	2,766		3,500			3,731		3,731		3,731
9415 014	Scofield Magnet Middle	0		235			238		238		238
9420 014	Turn of River Middle	0		889			889		889		889
9230 015	Rogers International	0		481			491		491		491
9250 015	Strawberry Hill	588		1,200			1,206		1,206		1,206
9260 015	Westover Magnet Elementar	0		400			800		800		800
9401 015	Cloonan Middle	0		666			610		610		610
9410 015	Rippowam Middle	815		624			665		665		665
9415 015	Scofield Magnet Middle	0		578			586		586		586
9420 015	Turn of River Middle	623		1,034			1,034		1,034		1,034
9615 015	BOE Curriculum and Instructi	92,770		175,000			100,000		100,000		100,000
9230 016	Rogers International	0		481			491		491		491
9250 016	Strawberry Hill	766		1,200			1,206		1,206		1,206
9260 016	Westover Magnet Elementar	0		400			800		800		800
9401 016	Cloonan Middle	0		666			610		610		610
9415 016	Scofield Magnet Middle	25		535			542		542		542

		OPERATIONS									
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***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9420 016	Turn of River Middle	0		724			724		724		724
9401 017	Cloonan Middle	260		200			183		183		183
9405 017	Dolan Middle	2,172		2,500			2,500		2,500		2,500
9420 017	Turn of River Middle	693		0			0		0		0
9401 019	Cloonan Middle	0		666			610		610		610
9405 019	Dolan Middle	6,231		0			0		0		0
9410 019	Rippowam Middle	284		214			228		228		228
9230 037	Rogers International	66		481			491		491		491
9401 037	Cloonan Middle	20,846		15,757			13,172		13,172		13,172
9405 037	Dolan Middle	20,978		14,506			17,609		17,609		17,609
9410 037	Rippowam Middle	4,951		12,000			12,793		12,793		12,793
9415 037	Scofield Magnet Middle	2,528		7,000			7,095		7,095		7,095
9420 037	Turn of River Middle	2,038		21,956			19,736		19,736		19,736
1120	FUNCTION TOTAL	214,637	0.0	366,457	0.0	0.0	262,898	0.0	262,898	0.0	262,898
***1130* High School Instruction											
9501 002	AITE	6,677		5,657			6,000		6,000		6,000
9505 002	Stamford High	18,350		18,000			13,662		13,662		13,662
9510 002	Westhill High	39,081		23,000			20,402		20,402		20,402
9505 006	Stamford High	3,866		3,000			2,277		2,277		2,277
9510 006	Westhill High	9,343		6,500			6,000		6,000		6,000
9501 007	AITE	2,800		59			500		500		500
9505 007	Stamford High	1,817		3,000			2,277		2,277		2,277
9510 007	Westhill High	4,427		2,500			2,500		2,500		2,500
9510 009	Westhill High	28		0			0		0		0
9505 011	Stamford High	0		1,197			909		909		909
9510 011	Westhill High	1,833		4,000			4,000		4,000		4,000
9501 012	AITE	2,160		0			0		0		0
9505 012	Stamford High	1,914		2,659			2,018		2,018		2,018
9510 012	Westhill High	8,459		4,000			3,000		3,000		3,000
9615 012	BOE Curriculum and Instructi	0		50,000			40,000		40,000		40,000

OPERATIONS											
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***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9501 013	AITE	678		554			0		0		0
9505 013	Stamford High	4,640		5,000			3,795		3,795		3,795
9510 013	Westhill High	2,724		2,500			2,500		2,500		2,500
9501 014	AITE	617		0			0		0		0
9505 014	Stamford High	9,940		3,000			2,277		2,277		2,277
9510 014	Westhill High	4,638		5,000			5,000		5,000		5,000
9501 015	AITE	1,482		2,115			7,000		7,000		7,000
9505 015	Stamford High	10,237		15,555			11,806		11,806		11,806
9510 015	Westhill High	17,185		11,000			17,000		17,000		17,000
9615 015	BOE Curriculum and Instructi	11,103		30,000			45,000		45,000		45,000
9505 016	Stamford High	1,193		1,948			0		0		0
9510 016	Westhill High	3,876		3,500			3,800		3,800		3,800
9501 017	AITE	930		1,794			2,000		2,000		2,000
9505 017	Stamford High	5,955		0			0		0		0
9510 017	Westhill High	9,825		9,500			9,500		9,500		9,500
9505 019	Stamford High	12,174		5,000			3,795		3,795		3,795
9510 019	Westhill High	8,715		8,000			7,000		7,000		7,000
9510 023	Westhill High	30,999		23,000			23,000		23,000		23,000
9505 027	Stamford High	9,547		22,000			20,000		20,000		20,000
9505 034	Stamford High	0		4,000			3,036		3,036		3,036
9505 038	Stamford High	0		15,000			11,385		11,385		11,385
9685 040	BOE School Development	0		76,000			76,000		76,000		76,000
1130	FUNCTION TOTAL	247,213	0.0	368,038	0.0	0.0	357,439	0.0	357,439	0.0	357,439
***1200*	All Special Education										
9700 018	BOE Summer School	20,554		5,000			15,000		15,000		15,000
9201 022	Davenport Ridge Elementary	809		0			0		0		0
9205 022	Hart Magnet Elementary	124		0			0		0		0
9210 022	Julia A. Stark Elementary	1,426		0			0		0		0
9215 022	K. T. Murphy Elementary	430		0			0		0		0
9220 022	Newfield Elementary	1,602		0			0		0		0

			OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS		2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE											
LOC.PGR	OBJECT TITLE		AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9225 022	Northeast Elementary		585		0			0		0		0
9230 022	Rogers International		953		0			0		0		0
9235 022	Roxbury Elementary		1,467		0			0		0		0
9240 022	Springdale Elementary		2,652		0			0		0		0
9245 022	Stillmeadow Elementary		1,471		0			0		0		0
9250 022	Strawberry Hill		4,523		0			0		0		0
9255 022	Toquam Magnet Elementary		1,018		0			0		0		0
9260 022	Westover Magnet Elementar		786		0			0		0		0
9405 022	Dolan Middle		1,323		0			0		0		0
9410 022	Rippowam Middle		841		0			0		0		0
9420 022	Turn of River Middle		599		0			0		0		0
9505 022	Stamford High		9,005		0			0		0		0
9510 022	Westhill High		4,965		0			0		0		0
9690 022	BOE Special Education		273,026		277,560			294,057		294,057		294,057
1200	FUNCTION TOTAL		328,159	0.0	282,560	0.0	0.0	309,057	0.0	309,057	0.0	309,057
***1201*	Vision Program											
9690 022	BOE Special Education		0		0			20,000		20,000		20,000
1201	FUNCTION TOTAL		0	0.0	0	0.0	0.0	20,000	0.0	20,000	0.0	20,000
***1202*	Transition Programming											
9690 022	BOE Special Education		1,051		3,000			3,000		3,000		3,000
1202	FUNCTION TOTAL		1,051	0.0	3,000	0.0	0.0	3,000	0.0	3,000	0.0	3,000
***1250*	Bilingual											
9201 028	Davenport Ridge Elementary		840		0			0		0		0
9205 028	Hart Magnet Elementary		899		0			0		0		0
9210 028	Julia A. Stark Elementary		1,236		0			0		0		0
9215 028	K. T. Murphy Elementary		912		0			0		0		0
9220 028	Newfield Elementary		1,484		0			0		0		0
9225 028	Northeast Elementary		1,109		0			0		0		0
9235 028	Roxbury Elementary		2,378		0			0		0		0

		OPERATIONS									
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***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9240 028	Springdale Elementary	1,491		0			0		0		0
9245 028	Stillmeadow Elementary	1,488		0			0		0		0
9250 028	Strawberry Hill	150		0			0		0		0
9255 028	Toquam Magnet Elementary	680		0			0		0		0
9405 028	Dolan Middle	1,185		0			0		0		0
9410 028	Rippowam Middle	1,624		0			0		0		0
9415 028	Scofield Magnet Middle	231		0			0		0		0
9505 028	Stamford High	7,675		0			0		0		0
9510 028	Westhill High	8,153		0			0		0		0
9620 028	BOE English Learners	45		0			0		0		0
1250	FUNCTION TOTAL	31,580	0.0	0	0.0	0.0	0	0.0	0	0.0	0
***1251*	ESL										
9260 028	Westover Magnet Elementar	747		0			0		0		0
9620 028	BOE English Learners	5,910		40,000			40,000		40,000		40,000
1251	FUNCTION TOTAL	6,657	0.0	40,000	0.0	0.0	40,000	0.0	40,000	0.0	40,000
***1260*	SRBI - Instruction										
9695 026	BOE SRBI	65,230		30,000			8,020		8,020		8,020
1260	FUNCTION TOTAL	65,230	0.0	30,000	0.0	0.0	8,020	0.0	8,020	0.0	8,020
***1300*	Continuing Education										
9601 020	Adult & Continuing Education	6,254		10,000			10,000		10,000		10,000
1300	FUNCTION TOTAL	6,254	0.0	10,000	0.0	0.0	10,000	0.0	10,000	0.0	10,000
***1400*	Summer School										
9700 018	BOE Summer School	10,655		10,000			11,000		11,000		11,000
1400	FUNCTION TOTAL	10,655	0.0	10,000	0.0	0.0	11,000	0.0	11,000	0.0	11,000
***2101*	Psychology Services										
9710 021	BOE Support Services	28,251		0			35,000		35,000		35,000
2101	FUNCTION TOTAL	28,251	0.0	0	0.0	0.0	35,000	0.0	35,000	0.0	35,000

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
LOC.PGR	OBJECT TITLE										
***2102*	Speech and Hearing Services										
9710 022	BOE Support Services	0		8,000		800	800		800		800
2102	FUNCTION TOTAL	0	0.0	8,000	0.0	0.0	800	0.0	800	0.0	800
***2104*	Guidance C. services										
9610 024	BOE College and Career	32,157		0		0	0		0		0
2104	FUNCTION TOTAL	32,157	0.0	0	0.0	0.0	0	0.0	0	0.0	0
***2105*	Other Pupil Person. Services										
9530 029	SPS Anchor	489		5,000		3,000	3,000		3,000		3,000
2105	FUNCTION TOTAL	489	0.0	5,000	0.0	0.0	3,000	0.0	3,000	0.0	3,000
***2106*	Office of Family Engagement										
9660 021	BOE OFCE	5,220		5,000		5,000	5,000		5,000		5,000
2106	FUNCTION TOTAL	5,220	0.0	5,000	0.0	0.0	5,000	0.0	5,000	0.0	5,000
***2108*	Mental Healh Initiatives D-W										
9660 021	BOE OFCE	1,453		1,000		1,500	1,500		1,500		1,500
2108	FUNCTION TOTAL	1,453	0.0	1,000	0.0	0.0	1,500	0.0	1,500	0.0	1,500
***2210*	Improve Instruction										
9615 002	BOE Curriculum and Instructi	13,151		10,000		10,000	10,000		10,000		10,000
9615 007	BOE Curriculum and Instructi	5,643		390,000		0	0		0		0
9615 013	BOE Curriculum and Instructi	287,894		315,000		315,000	315,000		315,000		315,000
9615 014	BOE Curriculum and Instructi	0		1,200		5,000	5,000		5,000		5,000
2210	FUNCTION TOTAL	306,688	0.0	716,200	0.0	0.0	330,000	0.0	330,000	0.0	330,000
***2225*	Information Technology										
9720 004	BOE Technology Integration	33,794		45,000		46,000	46,000		46,000		46,000
9645 025	BOE Information Technology	5,185		7,000		7,000	7,000		7,000		7,000
2225	FUNCTION TOTAL	38,979	0.0	52,000	0.0	0.0	53,000	0.0	53,000	0.0	53,000
***2300*	Support Svces - Gnl Administration										
9630 033	BOE Finance	204,080		165,000		165,000	165,000		165,000		165,000

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC* LOC.PGR	FUNCTION TITLE OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
2300	FUNCTION TOTAL	204,080	0.0	165,000	0.0	0.0	165,000	0.0	165,000	0.0	165,000
***2400*	Support Svces - S.B. Administration										
9230 037	Rogers International	0		481			491		491		491
9501 037	AITE	1,219		14,307			0		0		0
9505 037	Stamford High	15,646		0			0		0		0
9510 037	Westhill High	3,888		3,900			10,500		10,500		10,500
2400	FUNCTION TOTAL	20,753	0.0	18,688	0.0	0.0	10,991	0.0	10,991	0.0	10,991
***2520*	Central Svces - Research										
9675 036	BOE Research	709		0			0		0		0
2520	FUNCTION TOTAL	709	0.0	0	0.0	0.0	0	0.0	0	0.0	0
560611	Instructional Supplies TOTAL	2,243,069		2,821,728			2,827,375		2,827,375		2,827,375

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2600*	Plant Operation/Maintenance										
9201 031	Davenport Ridge Elementary	10,876		11,025			13,216		13,216		13,216
9205 031	Hart Magnet Elementary	7,113		13,194			15,306		15,306		15,306
9210 031	Julia A. Stark Elementary	8,739		14,133			14,698		14,698		14,698
9215 031	K. T. Murphy Elementary	10,209		10,922			12,598		12,598		12,598
9220 031	Newfield Elementary	10,833		12,848			14,972		14,972		14,972
9225 031	Northeast Elementary	6,971		12,848			13,362		13,362		13,362
9230 031	Rogers International	15,926		16,703			18,685		18,685		18,685
9235 031	Roxbury Elementary	11,710		12,848			13,932		13,932		13,932
9240 031	Springdale Elementary	10,686		14,133			15,218		15,218		15,218
9245 031	Stillmeadow Elementary	12,750		12,848			14,972		14,972		14,972
9250 031	Strawberry Hill	11,942		18,938			20,216		20,216		20,216
9255 031	Toquam Magnet Elementary	9,501		11,910			13,549		13,549		13,549
9260 031	Westover Magnet Elementar	11,922		21,173			21,500		21,500		21,500
9401 031	Cloonan Middle	17,711		21,837			21,472		21,472		21,472
9405 031	Dolan Middle	15,220		15,220			17,389		17,389		17,389
9410 031	Rippowam Middle	20,762		38,544			38,526		38,526		38,526
9415 031	Scofield Magnet Middle	17,745		21,136			21,412		21,412		21,412
9420 031	Turn of River Middle	12,837		15,881			15,996		15,996		15,996
9501 031	AITE	15,683		19,851			20,645		20,645		20,645
9505 031	Stamford High	34,147		49,466			47,358		47,358		47,358
9510 031	Westhill High	42,978		61,672			59,195		59,195		59,195
9530 031	SPS Anchor	4,706		5,832			6,065		6,065		6,065
9625 031	BOE Facilities	78,983		48,260			50,190		50,190		50,190
2600	FUNCTION TOTAL	399,950	0.0	481,222	0.0	0.0	500,472	0.0	500,472	0.0	500,472
560613	Maintenance Supplies										
	TOTAL	399,950		481,222			500,472		500,472		500,472

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2600*	Plant Operation/Maintenance										
9201 031	Davenport Ridge Elementary	54,287		65,899			61,787		61,787		70,409
9205 031	Hart Magnet Elementary	23,937		42,534			34,206		34,206		38,934
9210 031	Julia A. Stark Elementary	53,111		71,995			63,989		63,989		70,111
9215 031	K. T. Murphy Elementary	33,873		54,488			44,716		44,716		50,098
9220 031	Newfield Elementary	42,559		65,845			55,000		55,000		62,121
9225 031	Northeast Elementary	40,212		50,168			44,469		44,469		50,898
9230 031	Rogers International	47,371		62,825			56,602		56,602		63,940
9235 031	Roxbury Elementary	41,210		74,898			59,180		59,180		64,833
9240 031	Springdale Elementary	74,379		95,479			81,080		81,080		87,928
9245 031	Stillmeadow Elementary	39,200		59,474			50,352		50,352		56,827
9250 031	Strawberry Hill	60,718		84,454			47,411		47,411		48,218
9255 031	Toquam Magnet Elementary	42,570		59,961			53,152		53,152		59,648
9260 031	Westover Magnet Elementar	36,488		77,247			62,305		62,305		73,160
9401 031	Cloonan Middle	57,045		104,716			68,675		68,675		75,765
9405 031	Dolan Middle	52,129		87,818			74,009		74,009		80,236
9410 031	Rippowam Middle	117,860		196,089			161,127		161,127		171,263
9415 031	Scofield Magnet Middle	63,419		99,511			85,283		85,283		93,978
9420 031	Turn of River Middle	94,033		151,808			126,674		126,674		139,078
9501 031	AITE	26,441		40,561			37,907		37,907		43,148
9505 031	Stamford High	160,662		199,757			194,895		194,895		208,008
9510 031	Westhill High	168,976		292,394			237,328		237,328		257,563
9530 031	SPS Anchor	12,716		14,456			12,143		12,143		16,019
2600	FUNCTION TOTAL	1,343,196	0.0	2,052,377	0.0	0.0	1,712,290	0.0	1,712,290	0.0	1,882,183
560621	Gas Heat										
	TOTAL	1,343,196		2,052,377			1,712,290		1,712,290		1,882,183

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2600*	Plant Operation/Maintenance										
9225 031	Northeast Elementary	2,401		5,000			5,000		5,000		5,000
9510 031	Westhill High	2,229		10,000			5,000		5,000		5,000
2600	FUNCTION TOTAL	4,630	0.0	15,000	0.0	0.0	10,000	0.0	10,000	0.0	10,000
560624	Oil Heat										
	TOTAL	4,630		15,000			10,000		10,000		10,000

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
LOC.PGR	OBJECT TITLE										
***1130* High School Instruction											
9510 023	Westhill High	0		750			750		750		750
1130	FUNCTION TOTAL	0	0.0	750	0.0	0.0	750	0.0	750	0.0	750
***2600* Plant Operation/Maintenance											
9625 031	BOE Facilities	26,604		40,000			40,000		40,000		40,000
2600	FUNCTION TOTAL	26,604	0.0	40,000	0.0	0.0	40,000	0.0	40,000	0.0	40,000
560626	Gasoline - BOE TOTAL	26,604		40,750			40,750		40,750		40,750

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***2700*	Pupil Transportation - Regular										
9725 039	BOE Transportation	1,004,384		1,162,500			1,081,900		1,081,900		934,900
2700	FUNCTION TOTAL	1,004,384	0.0	1,162,500	0.0	0.0	1,081,900	0.0	1,081,900	0.0	934,900
560629	Bus Fuel - Diesel - BOE										
	TOTAL	1,004,384		1,162,500			1,081,900		1,081,900		934,900

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1110* Elementary Instruction											
9201 005	Davenport Ridge Elementary	2,648		2,000			2,000		2,000		2,000
9205 005	Hart Magnet Elementary	0		9,995			10,027		10,027		10,027
9215 005	K. T. Murphy Elementary	540		1,784			1,000		1,000		1,000
9230 005	Rogers International	1,327		2,886			2,945		2,945		2,945
9235 005	Roxbury Elementary	6,029		3,000			3,181		3,181		3,181
9240 005	Springdale Elementary	0		1,778			1,000		1,000		1,000
9255 005	Toquam Magnet Elementary	750		1,264			1,358		1,358		1,358
9615 011	BOE Curriculum and Instructi	17,861		20,000			0		0		0
1110	FUNCTION TOTAL	29,155	0.0	42,707	0.0	0.0	21,511	0.0	21,511	0.0	21,511
***1120* Middle School Instruction											
9401 007	Cloonan Middle	0		390			357		357		357
9410 007	Rippowam Middle	1,800		0			0		0		0
9415 007	Scofield Magnet Middle	0		463			469		469		469
9420 007	Turn of River Middle	65		0			0		0		0
9401 011	Cloonan Middle	0		390			357		357		357
9410 011	Rippowam Middle	1,487		2,000			2,132		2,132		2,132
9415 011	Scofield Magnet Middle	540		0			0		0		0
9615 011	BOE Curriculum and Instructi	11,467		20,000			29,000		29,000		29,000
9401 012	Cloonan Middle	0		390			357		357		357
9420 012	Turn of River Middle	664		0			0		0		0
9615 012	BOE Curriculum and Instructi	363,418		50,000			10,000		10,000		10,000
9401 013	Cloonan Middle	0		390			357		357		357
9410 013	Rippowam Middle	150		1,000			1,066		1,066		1,066
9405 014	Dolan Middle	0		500			0		0		0
9401 015	Cloonan Middle	0		390			357		357		357
9615 015	BOE Curriculum and Instructi	794		8,000			10,000		10,000		10,000
9401 016	Cloonan Middle	0		390			357		357		357
9410 016	Rippowam Middle	1,600		0			0		0		0
9420 016	Turn of River Middle	139		0			0		0		0

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9615 016	BOE Curriculum and Instructi	2,812		6,000			0		0		0
9415 037	Scofield Magnet Middle	0		1,650			1,672		1,672		1,672
1120	FUNCTION TOTAL	384,936	0.0	91,953	0.0	0.0	56,481	0.0	56,481	0.0	56,481
***1130*	High School Instruction										
9501 007	AITE	1,386		0			0		0		0
9505 007	Stamford High	3,913		3,000			2,277		2,277		2,277
9510 007	Westhill High	234		1,500			1,250		1,250		1,250
9501 011	AITE	876		0			500		500		500
9505 011	Stamford High	13,601		11,269			8,553		8,553		8,553
9510 011	Westhill High	8,601		6,900			6,900		6,900		6,900
9505 012	Stamford High	8,068		15,232			11,561		11,561		11,561
9510 012	Westhill High	0		3,500			2,000		2,000		2,000
9615 012	BOE Curriculum and Instructi	204,480		200,000			180,000		180,000		180,000
9505 013	Stamford High	0		400			304		304		304
9505 014	Stamford High	310		750			569		569		569
9501 015	AITE	1,078		1,880			0		0		0
9505 015	Stamford High	0		3,788			2,875		2,875		2,875
9510 015	Westhill High	0		4,500			3,500		3,500		3,500
9615 015	BOE Curriculum and Instructi	63,595		100,000			50,000		50,000		50,000
9505 016	Stamford High	7,938		10,822			9,693		9,693		9,693
9510 016	Westhill High	5,430		4,500			4,500		4,500		4,500
9615 016	BOE Curriculum and Instructi	413		8,000			10,000		10,000		10,000
9510 019	Westhill High	524		1,250			1,000		1,000		1,000
9510 023	Westhill High	0		1,750			1,250		1,250		1,250
9505 027	Stamford High	6,977		55,000			40,300		40,300		40,300
9505 034	Stamford High	0		1,200			911		911		911
9501 037	AITE	4,883		0			0		0		0
9505 038	Stamford High	0		5,000			3,795		3,795		3,795
1130	FUNCTION TOTAL	332,307	0.0	440,241	0.0	0.0	341,738	0.0	341,738	0.0	341,738

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1200*	All Special Education										
9690 022	BOE Special Education	0		9,642			10,027		10,027		10,027
1200	FUNCTION TOTAL	0	0.0	9,642	0.0	0.0	10,027	0.0	10,027	0.0	10,027
***1251*	ESL										
9620 028	BOE English Learners	1,485		80,000			70,000		70,000		70,000
1251	FUNCTION TOTAL	1,485	0.0	80,000	0.0	0.0	70,000	0.0	70,000	0.0	70,000
***1252*	SLIFE										
9620 028	BOE English Learners	804		0			0		0		0
1252	FUNCTION TOTAL	804	0.0	0	0.0	0.0	0	0.0	0	0.0	0
***1260*	SRBI - Instruction										
9695 026	BOE SRBI	64,351		0			54,120		54,120		54,120
1260	FUNCTION TOTAL	64,351	0.0	0	0.0	0.0	54,120	0.0	54,120	0.0	54,120
***1300*	Continuing Education										
9601 020	Adult & Continuing Education	944		2,000			2,000		2,000		2,000
1300	FUNCTION TOTAL	944	0.0	2,000	0.0	0.0	2,000	0.0	2,000	0.0	2,000
***2104*	Guidance C. services										
9505 021	Stamford High	0		650			493		493		493
2104	FUNCTION TOTAL	0	0.0	650	0.0	0.0	493	0.0	493	0.0	493
560641	Textbooks/Workbooks										
	TOTAL	813,982		667,193			556,370		556,370		556,370

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
LOC.PGR	OBJECT TITLE										
***1110* Elementary Instruction											
9201 006	Davenport Ridge Elementary	0		2,000			2,609		2,609		2,609
9205 006	Hart Magnet Elementary	0		3,442			3,453		3,453		3,453
9215 006	K. T. Murphy Elementary	692		0			2,000		2,000		2,000
9245 006	Stillmeadow Elementary	780		0			0		0		0
9250 006	Strawberry Hill	2,340		4,000			4,019		4,019		4,019
9255 006	Toquam Magnet Elementary	3,520		0			0		0		0
9260 006	Westover Magnet Elementar	2,409		3,200			3,200		3,200		3,200
1110	FUNCTION TOTAL	9,741	0.0	12,642	0.0	0.0	15,281	0.0	15,281	0.0	15,281
***1120* Middle School Instruction											
9410 006	Rippowam Middle	2,960		0			0		0		0
1120	FUNCTION TOTAL	2,960	0.0	0	0.0	0.0	0	0.0	0	0.0	0
***1130* High School Instruction											
9501 006	AITE	347		2,634			3,000		3,000		3,000
9505 006	Stamford High	16,178		20,000			15,180		15,180		15,180
9510 006	Westhill High	444		4,000			3,500		3,500		3,500
1130	FUNCTION TOTAL	16,969	0.0	26,634	0.0	0.0	21,680	0.0	21,680	0.0	21,680
***2300* Support Svces - Gnl Administration											
9670 030	BOE Public Affairs	0		400			400		400		400
2300	FUNCTION TOTAL	0	0.0	400	0.0	0.0	400	0.0	400	0.0	400
***2520* Central Svces - Research											
9675 036	BOE Research	1,019		1,050			1,000		1,000		1,000
2520	FUNCTION TOTAL	1,019	0.0	1,050	0.0	0.0	1,000	0.0	1,000	0.0	1,000
560642	Library Book/Periodical TOTAL	30,689		40,726			38,361		38,361		38,361

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9690 022	BOE Special Education	168,591		213,874			278,643		278,643		278,643
1200	FUNCTION TOTAL	168,591	0.0	213,874	0.0	0.0	278,643	0.0	278,643	0.0	278,643
***1201*	Vision Program										
9690 022	BOE Special Education	0		0			5,000		5,000		5,000
1201	FUNCTION TOTAL	0	0.0	0	0.0	0.0	5,000	0.0	5,000	0.0	5,000
***1260*	SRBI - Instruction										
9695 026	BOE SRBI	0		0			11,355		11,355		11,355
1260	FUNCTION TOTAL	0	0.0	0	0.0	0.0	11,355	0.0	11,355	0.0	11,355
***2101*	Psychology Services										
9710 021	BOE Support Services	3,575		0			0		0		0
2101	FUNCTION TOTAL	3,575	0.0	0	0.0	0.0	0	0.0	0	0.0	0
***2102*	Speech and Hearing Services										
9690 022	BOE Special Education	11,129		6,700			0		0		0
9710 022	BOE Support Services	0		0			8,200		8,200		8,200
2102	FUNCTION TOTAL	11,129	0.0	6,700	0.0	0.0	8,200	0.0	8,200	0.0	8,200
***2105*	Other Pupil Person. Services										
9530 029	SPS Anchor	378		4,000			3,000		3,000		3,000
2105	FUNCTION TOTAL	378	0.0	4,000	0.0	0.0	3,000	0.0	3,000	0.0	3,000
***2106*	Office of Family Engagement										
9660 021	BOE OFCE	0		0			3,000		3,000		3,000
2106	FUNCTION TOTAL	0	0.0	0	0.0	0.0	3,000	0.0	3,000	0.0	3,000
***2210*	Improve Instruction										
9615 007	BOE Curriculum and Instructi	764,821		20,000			15,000		15,000		15,000
9615 011	BOE Curriculum and Instructi	43,541		21,000			20,000		20,000		20,000
9615 013	BOE Curriculum and Instructi	30,209		35,000			30,000		30,000		30,000
9640 035	BOE Human Resources	81,043		106,000			95,000		95,000		95,000

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget	2024-2025 Adjusted	2025-2026 Supt. Request	2025-2026 BOE Request	2025-2026 Final Approval				
***FUNC*	FUNCTION TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
LOC.PGR	OBJECT TITLE										
2210	FUNCTION TOTAL	919,614	0.0	182,000	0.0	0.0	160,000	0.0	160,000	0.0	160,000
***2220*	Educational Media Svcs										
9615 006	BOE Curriculum and Instructi	14,723		120,000			100,000		100,000		100,000
2220	FUNCTION TOTAL	14,723	0.0	120,000	0.0	0.0	100,000	0.0	100,000	0.0	100,000
***2225*	Information Technology										
9645 025	BOE Information Technology	251,215		511,600			391,600		391,600		391,600
2225	FUNCTION TOTAL	251,215	0.0	511,600	0.0	0.0	391,600	0.0	391,600	0.0	391,600
***2300*	Support Svces - Gnl Administration										
9670 030	BOE Public Affairs	15,750		15,000			16,000		16,000		16,000
2300	FUNCTION TOTAL	15,750	0.0	15,000	0.0	0.0	16,000	0.0	16,000	0.0	16,000
***2400*	Support Svces - S.B. Administration										
9230 037	Rogers International	6,214		0			0		0		0
2400	FUNCTION TOTAL	6,214	0.0	0	0.0	0.0	0	0.0	0	0.0	0
***2500*	Central Svces -GNL Administration										
9640 035	BOE Human Resources	7,346		2,500			2,500		2,500		2,500
2500	FUNCTION TOTAL	7,346	0.0	2,500	0.0	0.0	2,500	0.0	2,500	0.0	2,500
***2510*	Central Svces - Public Affairs										
9670 032	BOE Public Affairs	21,497		25,000			22,000		22,000		22,000
2510	FUNCTION TOTAL	21,497	0.0	25,000	0.0	0.0	22,000	0.0	22,000	0.0	22,000
***2520*	Central Svces - Research										
9675 036	BOE Research	496,030		523,000			525,000		525,000		525,000
2520	FUNCTION TOTAL	496,030	0.0	523,000	0.0	0.0	525,000	0.0	525,000	0.0	525,000
560643	Computer and AV Materials										
	TOTAL	2,192,866		2,002,591			1,831,453		1,831,453		1,831,453

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1105*	Pre-Kindergarten										
9101 064	APPLES PreK	0		8,000			8,000		8,000		8,000
1105	FUNCTION TOTAL	0	0.0	8,000	0.0	0.0	8,000	0.0	8,000	0.0	8,000
***1110*	Elementary Instruction										
9705 032	BOE Superintendents Office	0		0			2,500		2,500		2,500
1110	FUNCTION TOTAL	0	0.0	0	0.0	0.0	2,500	0.0	2,500	0.0	2,500
***1120*	Middle School Instruction										
9705 032	BOE Superintendents Office	0		0			2,500		2,500		2,500
9410 037	Rippowam Middle	1,983		0			0		0		0
9415 037	Scofield Magnet Middle	792		1,764			1,788		1,788		1,788
9420 037	Turn of River Middle	61		0			0		0		0
1120	FUNCTION TOTAL	2,836	0.0	1,764	0.0	0.0	4,288	0.0	4,288	0.0	4,288
***1130*	High School Instruction										
9510 023	Westhill High	780		750			750		750		750
9705 032	BOE Superintendents Office	0		0			2,500		2,500		2,500
1130	FUNCTION TOTAL	780	0.0	750	0.0	0.0	3,250	0.0	3,250	0.0	3,250
***1200*	All Special Education										
9690 022	BOE Special Education	870		1,500			3,500		3,500		3,500
1200	FUNCTION TOTAL	870	0.0	1,500	0.0	0.0	3,500	0.0	3,500	0.0	3,500
***1202*	Transition Programming										
9690 022	BOE Special Education	0		0			1,500		1,500		1,500
1202	FUNCTION TOTAL	0	0.0	0	0.0	0.0	1,500	0.0	1,500	0.0	1,500
***2104*	Guidance C. services										
9610 024	BOE College and Career	455		500			500		500		500
2104	FUNCTION TOTAL	455	0.0	500	0.0	0.0	500	0.0	500	0.0	500
***2105*	Other Pupil Person. Services										
9530 029	SPS Anchor	3,220		4,000			4,000		4,000		4,000

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
2105	FUNCTION TOTAL	3,220	0.0	4,000	0.0	0.0	4,000	0.0	4,000	0.0	4,000
***2106*	Office of Family Engagement										
9660 021	BOE OFCE	5,359		5,000			6,000		6,000		6,000
2106	FUNCTION TOTAL	5,359	0.0	5,000	0.0	0.0	6,000	0.0	6,000	0.0	6,000
***2225*	Information Technology										
9645 025	BOE Information Technology	1,079		3,500			3,500		3,500		3,500
2225	FUNCTION TOTAL	1,079	0.0	3,500	0.0	0.0	3,500	0.0	3,500	0.0	3,500
***2250*	DW - Professional Development										
9615 004	BOE Curriculum and Instructi	8,074		8,750			9,000		9,000		9,000
2250	FUNCTION TOTAL	8,074	0.0	8,750	0.0	0.0	9,000	0.0	9,000	0.0	9,000
***2300*	Support Svces - Gnl Administration										
9670 030	BOE Public Affairs	1,098		1,000			1,100		1,100		1,100
9705 032	BOE Superintendents Office	3,404		2,500			2,500		2,500		2,500
9630 033	BOE Finance	4,239		10,000			10,000		10,000		10,000
2300	FUNCTION TOTAL	8,741	0.0	13,500	0.0	0.0	13,600	0.0	13,600	0.0	13,600
***2400*	Support Svces - S.B. Administration										
9201 037	Davenport Ridge Elementary	816		2,136			2,136		2,136		2,136
9205 037	Hart Magnet Elementary	188		491			493		493		493
9210 037	Julia A. Stark Elementary	5,633		2,778			3,000		3,000		3,000
9215 037	K. T. Murphy Elementary	0		3,000			2,000		2,000		2,000
9220 037	Newfield Elementary	942		1,000			1,200		1,200		1,200
9225 037	Northeast Elementary	2,154		500			493		493		493
9230 037	Rogers International	1,438		1,443			1,473		1,473		1,473
9235 037	Roxbury Elementary	507		1,400			1,485		1,485		1,485
9240 037	Springdale Elementary	5,482		5,000			5,575		5,575		5,575
9245 037	Stillmeadow Elementary	2,791		1,388			1,459		1,459		1,459
9250 037	Strawberry Hill	6,936		5,000			5,024		5,024		5,024
9255 037	Toquam Magnet Elementary	1,871		3,100			3,330		3,330		3,330

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9260 037	Westover Magnet Elementar	3,642		2,000			2,000		2,000		2,000
9401 037	Cloonan Middle	714		1,000			916		916		916
9405 037	Dolan Middle	5,311		3,500			5,500		5,500		5,500
9415 037	Scofield Magnet Middle	2,733		0			0		0		0
9420 037	Turn of River Middle	20,799		12,500			10,000		10,000		10,000
9501 037	AITE	7,803		7,551			22,140		22,140		22,140
9505 037	Stamford High	0		0			7,459		7,459		7,459
9510 037	Westhill High	7,948		26,173			18,500		18,500		18,500
9680 037	BOE Safety and Security	503		750			750		750		750
2400	FUNCTION TOTAL	78,211	0.0	80,710	0.0	0.0	94,933	0.0	94,933	0.0	94,933
***2500*	Central Svces -GNL Administration										
9640 035	BOE Human Resources	7,829		4,000			5,000		5,000		5,000
2500	FUNCTION TOTAL	7,829	0.0	4,000	0.0	0.0	5,000	0.0	5,000	0.0	5,000
***2520*	Central Svces - Research										
9675 036	BOE Research	3,340		2,500			2,500		2,500		2,500
2520	FUNCTION TOTAL	3,340	0.0	2,500	0.0	0.0	2,500	0.0	2,500	0.0	2,500
***2600*	Plant Operation/Maintenance										
9625 031	BOE Facilities	7,507		11,664			12,014		12,014		12,014
2600	FUNCTION TOTAL	7,507	0.0	11,664	0.0	0.0	12,014	0.0	12,014	0.0	12,014
***2700*	Pupil Transportation - Regular										
9725 039	BOE Transportation	983		1,500			1,500		1,500		1,500
2700	FUNCTION TOTAL	983	0.0	1,500	0.0	0.0	1,500	0.0	1,500	0.0	1,500
560690	Office Supplies - BOE TOTAL	129,284		147,638			175,585		175,585		175,585

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1120*	Middle School Instruction										
9405 037	Dolan Middle	1,865		3,000			3,000		3,000		3,000
1120	FUNCTION TOTAL	1,865	0.0	3,000	0.0	0.0	3,000	0.0	3,000	0.0	3,000
***1130*	High School Instruction										
9505 009	Stamford High	91,299		80,000			82,000		82,000		82,000
9510 009	Westhill High	111,079		80,000			80,000		80,000		80,000
9505 019	Stamford High	1,180		0			0		0		0
1130	FUNCTION TOTAL	203,558	0.0	160,000	0.0	0.0	162,000	0.0	162,000	0.0	162,000
***1200*	All Special Education										
9690 022	BOE Special Education	108		0			0		0		0
1200	FUNCTION TOTAL	108	0.0	0	0.0	0.0	0	0.0	0	0.0	0
***1202*	Transition Programming										
9690 022	BOE Special Education	0		0			1,500		1,500		1,500
1202	FUNCTION TOTAL	0	0.0	0	0.0	0.0	1,500	0.0	1,500	0.0	1,500
***1251*	ESL										
9620 028	BOE English Learners	0		1,000			2,000		2,000		2,000
1251	FUNCTION TOTAL	0	0.0	1,000	0.0	0.0	2,000	0.0	2,000	0.0	2,000
***2105*	Other Pupil Person. Services										
9530 029	SPS Anchor	13,966		3,000			5,000		5,000		5,000
2105	FUNCTION TOTAL	13,966	0.0	3,000	0.0	0.0	5,000	0.0	5,000	0.0	5,000
***2300*	Support Svces - Gnl Administration										
9670 030	BOE Public Affairs	15,770		15,000			16,000		16,000		16,000
9630 033	BOE Finance	8,611		13,000			13,000		13,000		13,000
2300	FUNCTION TOTAL	24,381	0.0	28,000	0.0	0.0	29,000	0.0	29,000	0.0	29,000
***2400*	Support Svces - S.B. Administration										
9201 037	Davenport Ridge Elementary	2,849		0			0		0		0
9245 037	Stillmeadow Elementary	277		0			0		0		0

		OPERATIONS										
CODE	DESCRIPTION OF ACCOUNTS		2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE											
LOC.PGR	OBJECT TITLE		AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9680 037	BOE Safety and Security		30,424		25,000			27,500		27,500		27,500
2400	FUNCTION TOTAL		33,550	0.0	25,000	0.0	0.0	27,500	0.0	27,500	0.0	27,500
***2500*	Central Svces -GNL Administration											
9640 035	BOE Human Resources		728		0			0		0		0
2500	FUNCTION TOTAL		728	0.0	0	0.0	0.0	0	0.0	0	0.0	0
***2510*	Central Svces - Public Affairs											
9670 032	BOE Public Affairs		3,143		1,000			2,500		2,500		2,500
2510	FUNCTION TOTAL		3,143	0.0	1,000	0.0	0.0	2,500	0.0	2,500	0.0	2,500
560691	Other Supplies											
	TOTAL		281,299		221,000			232,500		232,500		232,500

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1110*	Elementary Instruction										
9201 005	Davenport Ridge Elementary	873		1,000			1,000		1,000		1,000
9210 005	Julia A. Stark Elementary	1,368		1,356			1,400		1,400		1,400
9225 005	Northeast Elementary	0		4,000			3,945		3,945		3,945
9250 005	Strawberry Hill	2,623		5,000			5,024		5,024		5,024
9215 006	K. T. Murphy Elementary	2,106		0			1,000		1,000		1,000
1110	FUNCTION TOTAL	6,970	0.0	11,356	0.0	0.0	12,369	0.0	12,369	0.0	12,369
***1120*	Middle School Instruction										
9405 006	Dolan Middle	0		4,000			4,000		4,000		4,000
9615 015	BOE Curriculum and Instructi	2,498		4,000			6,000		6,000		6,000
1120	FUNCTION TOTAL	2,498	0.0	8,000	0.0	0.0	10,000	0.0	10,000	0.0	10,000
***1130*	High School Instruction										
9615 002	BOE Curriculum and Instructi	18,398		0			10,000		10,000		10,000
9505 014	Stamford High	17,363		500			380		380		380
9615 015	BOE Curriculum and Instructi	7,537		10,000			10,000		10,000		10,000
9505 019	Stamford High	28,040		0			0		0		0
1130	FUNCTION TOTAL	71,338	0.0	10,500	0.0	0.0	20,380	0.0	20,380	0.0	20,380
***1200*	All Special Education										
9690 022	BOE Special Education	63,421		88,000			114,730		114,730		114,730
1200	FUNCTION TOTAL	63,421	0.0	88,000	0.0	0.0	114,730	0.0	114,730	0.0	114,730
***1300*	Continuing Education										
9601 020	Adult & Continuing Education	716		8,000			8,000		8,000		8,000
1300	FUNCTION TOTAL	716	0.0	8,000	0.0	0.0	8,000	0.0	8,000	0.0	8,000
***2101*	Psychology Services										
9710 021	BOE Support Services	15,000		10,000			3,000		3,000		3,000
2101	FUNCTION TOTAL	15,000	0.0	10,000	0.0	0.0	3,000	0.0	3,000	0.0	3,000
***2102*	Speech and Hearing Services										
9710 022	BOE Support Services	11,703		10,000			16,500		16,500		16,500

OPERATIONS											
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***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
2102	FUNCTION TOTAL	11,703	0.0	10,000	0.0	0.0	16,500	0.0	16,500	0.0	16,500
***2106*	Office of Family Engagement										
9660 021	BOE OFCE	4,281		10,000			10,000		10,000		10,000
2106	FUNCTION TOTAL	4,281	0.0	10,000	0.0	0.0	10,000	0.0	10,000	0.0	10,000
***2225*	Information Technology										
9645 025	BOE Information Technology	22,451		30,000			30,000		30,000		30,000
2225	FUNCTION TOTAL	22,451	0.0	30,000	0.0	0.0	30,000	0.0	30,000	0.0	30,000
***2300*	Support Svces - Gnl Administration										
9630 033	BOE Finance	440,411		165,000			158,500		158,500		158,500
2300	FUNCTION TOTAL	440,411	0.0	165,000	0.0	0.0	158,500	0.0	158,500	0.0	158,500
***2400*	Support Svces - S.B. Administration										
9401 037	Cloonan Middle	313		1,500			1,000		1,000		1,000
9410 037	Rippowam Middle	900		12,934			15,078		15,078		15,078
9415 037	Scofield Magnet Middle	1,940		1,244			1,261		1,261		1,261
9420 037	Turn of River Middle	8,432		0			0		0		0
2400	FUNCTION TOTAL	11,585	0.0	15,678	0.0	0.0	17,339	0.0	17,339	0.0	17,339
570730	Equipment Instruction										
	TOTAL	650,374		366,534			400,818		400,818		400,818

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1130*	High School Instruction										
9505 009	Stamford High	88,131		45,000			46,000		46,000		46,000
9510 009	Westhill High	45,259		66,000			66,000		66,000		66,000
1130	FUNCTION TOTAL	133,390	0.0	111,000	0.0	0.0	112,000	0.0	112,000	0.0	112,000
***1200*	All Special Education										
9690 022	BOE Special Education	43,303		52,500			62,000		62,000		62,000
1200	FUNCTION TOTAL	43,303	0.0	52,500	0.0	0.0	62,000	0.0	62,000	0.0	62,000
***2106*	Office of Family Engagement										
9660 021	BOE OFCE	0		0			55,000		55,000		55,000
2106	FUNCTION TOTAL	0	0.0	0	0.0	0.0	55,000	0.0	55,000	0.0	55,000
***2300*	Support Svces - Gnl Administration										
9630 033	BOE Finance	10,318		12,500			12,500		12,500		12,500
2300	FUNCTION TOTAL	10,318	0.0	12,500	0.0	0.0	12,500	0.0	12,500	0.0	12,500
***2400*	Support Svces - S.B. Administration										
9680 037	BOE Safety and Security	280,192		300,000			100,000		100,000		100,000
2400	FUNCTION TOTAL	280,192	0.0	300,000	0.0	0.0	100,000	0.0	100,000	0.0	100,000
***2500*	Central Svces -GNL Administration										
9640 035	BOE Human Resources	5,141		6,500			7,500		7,500		7,500
2500	FUNCTION TOTAL	5,141	0.0	6,500	0.0	0.0	7,500	0.0	7,500	0.0	7,500
***2520*	Central Svces - Research										
9675 036	BOE Research	0		500			500		500		500
2520	FUNCTION TOTAL	0	0.0	500	0.0	0.0	500	0.0	500	0.0	500
***2560*	Central Svces - Food Services										
9750 062	BOE Food Services	81,013		0			0		0		0
2560	FUNCTION TOTAL	81,013	0.0	0	0.0	0.0	0	0.0	0	0.0	0
***2600*	Plant Operation/Maintenance										
9625 031	BOE Facilities	93,669		181,500			175,000		175,000		175,000

OPERATIONS											
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
LOC.PGR	OBJECT TITLE										
2600	FUNCTION TOTAL	93,669	0.0	181,500	0.0	0.0	175,000	0.0	175,000	0.0	175,000
***2700*	Pupil Transportation - Regular										
9725 039	BOE Transportation	3,599		2,000			3,500		3,500		3,500
2700	FUNCTION TOTAL	3,599	0.0	2,000	0.0	0.0	3,500	0.0	3,500	0.0	3,500
570739	Equipment Non-Instruct TOTAL	650,625		666,500			528,000		528,000		528,000

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
***1130*	High School Instruction										
9505 009	Stamford High	19,845		17,000			22,000		22,000		22,000
9510 009	Westhill High	26,313		24,000			24,000		24,000		24,000
9505 027	Stamford High	39,254		35,500			36,970		36,970		36,970
1130	FUNCTION TOTAL	85,412	0.0	76,500	0.0	0.0	82,970	0.0	82,970	0.0	82,970
***1200*	All Special Education										
9690 022	BOE Special Education	8,072		2,400			0		0		0
1200	FUNCTION TOTAL	8,072	0.0	2,400	0.0	0.0	0	0.0	0	0.0	0
***2102*	Speech and Hearing Services										
9710 022	BOE Support Services	0		10,965			12,005		12,005		12,005
2102	FUNCTION TOTAL	0	0.0	10,965	0.0	0.0	12,005	0.0	12,005	0.0	12,005
***2104*	Guidance C. services										
9610 024	BOE College and Career	458		2,000			2,000		2,000		2,000
2104	FUNCTION TOTAL	458	0.0	2,000	0.0	0.0	2,000	0.0	2,000	0.0	2,000
***2106*	Office of Family Engagement										
9660 021	BOE OFCE	0		2,000			2,000		2,000		2,000
2106	FUNCTION TOTAL	0	0.0	2,000	0.0	0.0	2,000	0.0	2,000	0.0	2,000
***2225*	Information Technology										
9645 025	BOE Information Technology	0		500			500		500		500
2225	FUNCTION TOTAL	0	0.0	500	0.0	0.0	500	0.0	500	0.0	500
***2300*	Support Svces - Gnl Administration										
9670 030	BOE Public Affairs	40,476		50,000			42,000		42,000		42,000
9705 032	BOE Superintendents Office	9,505		2,000			5,763		5,763		5,763
9630 033	BOE Finance	1,400		1,500			1,500		1,500		1,500
2300	FUNCTION TOTAL	51,381	0.0	53,500	0.0	0.0	49,263	0.0	49,263	0.0	49,263
***2400*	Support Svces - S.B. Administration										
9201 037	Davenport Ridge Elementary	0		1,000			1,000		1,000		1,000

		OPERATIONS									
CODE	DESCRIPTION OF ACCOUNTS	2023-2024 LY Actual	2024-2025 CY Budget		2024-2025 Adjusted	2025-2026 Supt. Request		2025-2026 BOE Request		2025-2026 Final Approval	
***FUNC*	FUNCTION TITLE										
LOC.PGR	OBJECT TITLE	AMOUNT	FTE	AMOUNT	FTE	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
9205 037	Hart Magnet Elementary	0		677			679		679		679
9210 037	Julia A. Stark Elementary	272		0			200		200		200
9220 037	Newfield Elementary	113		0			0		0		0
9230 037	Rogers International	8,499		0			402		402		402
9250 037	Strawberry Hill	10,548		353			355		355		355
9255 037	Toquam Magnet Elementary	783		359			386		386		386
9405 037	Dolan Middle	112		500			500		500		500
9415 037	Scofield Magnet Middle	1,000		3,527			3,839		3,839		3,839
9420 037	Turn of River Middle	0		170			170		170		170
9501 037	AITE	4,255		5,199			5,200		5,200		5,200
9505 037	Stamford High	10,515		0			4,554		4,554		4,554
9510 037	Westhill High	12,950		13,000			14,000		14,000		14,000
2400	FUNCTION TOTAL	49,047	0.0	24,785	0.0	0.0	31,285	0.0	31,285	0.0	31,285
***2500*	Central Svces -GNL Administration										
9640 035	BOE Human Resources	7,300		4,416			7,000		7,000		7,000
2500	FUNCTION TOTAL	7,300	0.0	4,416	0.0	0.0	7,000	0.0	7,000	0.0	7,000
580890	Dues & Fees - BOE										
	TOTAL	201,670		177,066			187,023		187,023		187,023
TOTAL OPERATING BUDGET		313,363,867	2,107.2	330,737,756	2,104.9	2,092.7	347,108,125	2,103.7	350,526,867	2,095.1	347,026,866