



Steve Spencer
Superintendent

Sara Leroy
Assistant Superintendent

2025-2026
Board of Directors

Ed Dressel
Tyler Ferrari
Deena Loughary
Rob Ogilvie
Zach Steele

Juli Lichtenberger
Board Secretary

Please join us at our
school board meetings.

Unless otherwise
scheduled the board
meets the second and
fourth Mondays
of the month.

District Office
Board Room
6:30 p.m.

Mission Statement
*Dallas School District
is centered on students,
powered by
collaboration, built on
equity, and driven by
excellence.*

Our Vision
*Each student is known
by name, strength, and
need – pursuing a life
of engagement,
innovation, and
success.*

Tagline:
Ask yourself...Is it
good for kids?

*Dallas School District
111 SW Ash Street
Dallas OR 97338
503.623.5594 ph*

Agenda
Board Meeting
July 14, 2025
6:30 p.m.

<https://dsd2-org.zoom.us/j/84855147461>
District Office Board Room

- | | | |
|-------|--|----|
| 1.0 | Welcome/Pledge of Allegiance | |
| 2.0 | Approval of the Agenda | |
| 3.0 | Swearing in of New Board Members Deena Loughary and Tyler Ferrari – Steve Spencer | |
| 4.0 | Election of Board Chair and Vice Chair (Board Action) | |
| 5.0 | Good News | |
| 5.1 | Danielle Bull, Dallas High School Teacher, was awarded Oregon Agriculture Teachers Association Outstanding Early Career Teacher of the Year. | |
| 6.0 | Public Comment | |
| 7.0 | Announcements | 1 |
| 7.1 | July & August Calendars | |
| 7.1.1 | No Board Meeting on July 28, 2025 | |
| 7.1.2 | Next Board Meeting August 11, 2025 at 6:30 p.m. | |
| 7.1.3 | Citizens Oversight Committee Meeting August 6, 2025 at 5:30 p.m. | |
| 8.0 | Consent Agenda | 3 |
| 8.1 | Approval of the June 23, 2025 Board Minutes | |
| 8.2 | Annual Business Procedures | |
| 9.0 | Resolution #25-26-01 Authority to Pay Bills and Expend Funds (Board Action) | 11 |
| 10.0 | Resolution #25-26-02 to Correct a Scrivener's Error in Board Resolution #24-25-09 (Board Action) | 12 |
| 11.0 | Dallas High School and LaCreole Middle School Fees (Board Action) | 13 |
| 12.0 | Board and Superintendent Operating Agreement (Board Action) | 15 |
| 13.0 | Board Advisory Committees (Board Action) | 17 |
| 13.1 | Citizens Oversight Committee | |
| 13.2 | Budget Committee | |
| 13.3 | Finance Committee | |
| 14.0 | Citizens Oversight Committee Charge and Finance Committee Charge – Steve Spencer | |

15.0	District Committee Assignments	
15.1	Finance Committee	
15.2	Technology Committee	
15.3	DEA Bargaining	
16.0	OSEA Collective Bargaining Agreement (Board Action)	18
17.0	Superintendent Goal	
18.0	District Goals Discussion	
19.0	Reports	71
19.1	Citizens Oversight Committee Draft Minutes	
20.0	Adjourn	



Public Participation in Board Meetings

During each school board meeting, the agenda has been set to include an item titled “public comment.” It is during this portion of the agenda the public can comment on any item that is or is not on the agenda.

Because of the nature of the Board’s work, it is typical that the Board will hear from a patron. Public participation is a time for the Board to listen, not a time for discussion or responding to questions, as the Board needs adequate time to process the information received to ensure proper steps are taken going forward. The Board may direct questions to district administrative staff to respond to after the meeting. If input is given related to an action item later in the agenda, the Board will use the input during their discussion or deliberation of that specific item. All public comment during a Board meeting is limited to 3 minutes for each individual. Up to 5 minutes may be granted to one person who represents a group of 3 or more with similar testimony. The Board Chairperson may adjust or extend allowable time limits, if necessary.

The Board cannot hear complaints about specific school personnel during an open meeting. If a patron has a specific complaint against district personnel, the board chair or the superintendent can direct the patron to the appropriate complaint process governed by board policy.

There are three ways to provide public comment at a Board meeting.

- 1) If you wish to address the Board in person during a Board meeting, please fill out the request for public comment form available outside the boardroom. If the meeting has started and you decide you would like to provide public comment, please alert the administrator who was the greeter or the board executive assistant with your request by simply handing them the public participation form. This will be directed to the board chair.
- 2) If you wish to address the Board remotely (via Zoom) during a Board meeting, please email Juli Lichtenberger, Executive Assistant to the Superintendent and Board, (juli.lichtenberger@dsd2.org) at least two hours prior to the start of the meeting. Clearly label the subject line as “Public Comment”. In the email state that you would like to address the board remotely during the meeting, and include the topic.

Steve Spencer, Superintendent

Sara Leroy, Assistant Superintendent

Board of Directors: Ed Dressel • Tyler Ferrari • Deena Loughary • Rob Ogilvie • Zach Steele

- 3) If you wish to address the Board in hard copy or email please submit to Juli Lichtenberger, Executive Assistant to the Superintendent and Board, at juli.lichtenberger@dsd2.org at least two hours prior to the start of the meeting. Clearly label the subject line or document as "Public Comment"

If you have questions about the district, we encourage you to contact our superintendent.

Thank you for your interest in Dallas School District.

All public meetings, assemblies and celebrations held by the Dallas School District 2 are required to be accessible to persons with disabilities under Title II of the Americans with Disabilities Act (ADA). Accommodations are available upon request to persons who require alternatively formatted materials or auxiliary aids to ensure effective communication and access to events. Please allow at least 10 business days to arrange for accommodations. All requests should be sent to:

DO Reception
Dallas School District 2
111 SW Ash Street
Dallas, OR 97338
503-623-5594

Or: e-mail compliance.officer@dsd2.org

JUL 2025

DISABILITY PRIDE MONTH

SUN

MON

TUE

WED

THU

FRI

SAT

01

02

03

04

05

Holiday

06

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Board Meeting
6:30 p.m.

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AUG 2025

SOUTH ASIAN HERITAGE MONTH

SUN	MON	TUE	WED	THU	FRI	SAT
					01	02
03	04	05 Citizens Oversight Committee Meeting	06	07	08 OSBA Conference	09 OSBA Conference
10 OSBA Conference	11 Board Meeting 6:30 p.m.	12	13	14	15	16
17	18	19	20	21	22	23
24	25 Inservice Board Meeting 6:30 p.m.	26 Inservice District Wide Welcome Back Meeting 8:00 a.m.	27 Inservice	28 Inservice	29 Inservice	30
31						

Minutes
Board Meeting
June 23, 2025
6:30 p.m.
<https://dsd2-org.zoom.us/j/84855147461>
District Office Board Room

Present: Lu Ann Meyer, Rob Ogilvie, Ed Dressel, Zach Steele, Jon Woods, Steve Spencer, Juli Lichtenberger, Bob Archer, Sean Johnson, Todd Baughman, Tim Larson, Tami Montague, Pam Lybarger

Visitors: David Morris, Dana Goodale, Abby Warren, Carol Bryan, Mandy Straus, Kristine Blanchard, John Meyer, Jacob Lundin, Christy Wilkins

1.0 Welcome/Pledge of Allegiance

2.0 Approval of the Agenda

Rob Ogilvie moved to approve the agenda as written, seconded by Ed Dressel. The motion passed unanimously by Board members present; Lu Ann Meyer, Rob Ogilvie, Ed Dressel, Zach Steele, and Jon Woods.

3.0 Open Budget Hearing

Budget Hearing was opened at 6:31 p.m.

4.0 2025-2026 Budget – Tami Montague

Tami Montague, Director of Fiscal Services, shared there are no changes to the budget document. The State School Fund amount has been determined. The change was slight for Dallas School District.

5.0 Public Comment Related to Budget

No public comment.

6.0 Resolution #24-25-09 to Adopt the Budget, Make Appropriations, Impose and Categorize the Tax 2025-26 (Board Action)

Tami Montague asked for approval of the resolution. Rob Ogilvie moved to approve Resolution #24-25-09 adopting the budget be it resolved that the Board of Directors of the Dallas School District Number Two hereby adopts the budget for Fiscal Year 2025-2026 in the total amount of \$87,266,947 now on file at the District Office, be it resolved that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2025 for the purposes in the document described, be it resolved that the following and valorem property taxes are hereby imposed upon the assessed value of all property within the district for tax year 2025-2026 at the rate \$4.5527 per \$1,000 of assessed value for permanent rate tax in the amount of \$4,011,947 for debt service on general obligation bonds, be it resolved that these taxes imposed are hereby categorized for purposes of

Article XI section 11b as Permanent Rate Tax of \$4.5527 per \$1,000 and General Obligation Debt Service of \$4,011,947. Seconded by Zach Steele. No discussion. The motion passed unanimously by Board members present; Lu Ann Meyer, Rob Ogilvie, Ed Dressel, Zach Steele, and Jon Woods.

7.0 Close Budget Hearing

Closed at 6:36 p.m.

8.0 Good News

- 8.1 Eighth grade recognition was well attended and several students were celebrated.
- 8.2 State testing wrapped up with some highlights; Over 60% participated in the SEED Survey, there were only 48 opt-outs, and Oakdale had no opt-outs and 100% participation in both ELA and Math for third grade.
- 8.3 Lyle finished the year with a successful Field Day coordinated by Julie Reimer with the help of many staff and volunteers.
Steve Spencer, Superintendent, shared good news with the Board.

9.0 Public Comment

No public comment.

10.0 Announcements

- 10.1 June & July Calendars
 - 10.1.1 Next Board Meeting July 14, 2025 at 6:30 p.m.

11.0 Consent Agenda

- 11.1 Approval of the June 9, 2025 Board Minutes
- 11.2 Approval of the May 12, 2025 Budget Committee Minutes
- 11.3 IKJ – Artificial Intelligence
Zach Steele moved to approve the Consent Agenda as printed, seconded by Ed Dressel. The motion passed unanimously by Board members present; Lu Ann Meyer, Rob Ogilvie, Ed Dressel, Zach Steele, and Jon Woods.

12.0 Luckiamute Valley Charter School Annual Report – Christy Wilkins

Christy Wilkins, Director of Luckiamute Valley Charter School (LVCS), shared appreciation for support from the Dallas School District Board and Steve Spencer. Christy Wilkins shared highlights from the school year including the LVCS garden program which includes greenhouses. Science teacher, Stacey Zaback, was honored to be named National Science teacher of the year. Preliminary test results are reflecting academic growth. Christy Wilkins also shared challenges being faced.

13.0 School Based Mental Health & Service Integration Programs Annual Report – Dana Goodale, Carol Bryan & Abby Warren

Dana Goodale, Supervisor of School Based Mental Health, shared highlights of the program during the 2024-25 school year. Referral sources were primarily made by school staff this year. Over 600 visits were documented during the last six weeks of school. Exit

interview quotes were shared reflecting the positive relationships that have been built with students. The number of suicide screenings was lower this school year. Abby Warren and Carol Bryan with Polk County Service Integration shared highlights from the 2024-25 school year. Dallas had 41 requests funded and 1,236 individuals serviced through Service Integrated support. Stories of needs were shared.

14.0 Resolution #24-25-10 to Transfer Budgeted Funds to Food Service Fund 203 (Board Action) – Tami Montague

Tami Montague shared this transfer amount request was budgeted. Reimbursement rates are not covering all of the food service costs. We have not transferred into this account for a few years. Zach Steele moved to approve Resolution #24-25-10 to transfer funds to Food Service Fund 203 from General Fund, seconded by Jon Woods. Discussion was held. The motion passed unanimously by Board members present; Lu Ann Meyer, Rob Ogilvie, Ed Dressel, Zach Steele, and Jon Woods.

15.0 Resolution #24-25-11 to Set Construction Excise Tax Rates (Board Action) – Tami Montague

Tami Montague shared this resolution sets the Construction Excise Tax amount for the upcoming fiscal year. Rob Ogilvie moved approve Resolution #24-25-11 to adopt the maximum indexed Tax Rates as presented for Construction Excise Tax beginning in fiscal year 2025-26. Discussion was held. No exemption requests have been brought to the District. The motion passed by a three to two vote with Lu Ann Meyer, Rob Ogilvie, and Jon Woods voting yes and Ed Dressel and Zach Steele being opposed.

16.0 Resolution #24-25-12 to Transfer Funds to Facilities, Repairs and Maint Fund 102 From Cool School Fund 202 (Board Action) – Tami Montague

Tami Montague shared this is an annual transfer of funds. This is also permission to exercise the budget transfer up to \$96,000. Zach Steele moved to approve Resolution #24-25-12 to transfer funds to Facilities, Repairs, and Maintenance Fund 102 from Cool School Fund 202 in amount not to exceed \$96,000, seconded by Rob Ogilvie. The motion passed unanimously by Board members present; Lu Ann Meyer, Rob Ogilvie, Ed Dressel, Zach Steele, and Jon Woods.

17.0 DEA Collective Bargaining Agreement (Board Action)

Steve Spencer shared this agreement has been ratified by the DEA Association and recommends approval. Rob Ogilvie moved to approve the DEA Collective Bargaining Agreement, second Ed Dressel. Zach Steele abstained from the vote. The motion passed by the remaining Board members; Lu Ann Meyer, Rob Ogilvie, Ed Dressel, and Jon Woods.

18.0 Recognition of Board Members Jon Woods and Lu Ann Meyer

Steve Spencer presented plaques to retiring board members Jon Woods after 14 years of service and Lu Ann Meyer with 16 years of service. Steve Spencer shared his appreciation for their leadership and the many years of service.

19.0 Adjourned at 7:33 p.m.

Board Chair

Date

Board Secretary / Juli Lichtenberger

Date

DALLAS SCHOOL DISTRICT NO. 2
DALLAS, OREGON
July 13, 2025

ITEM: ANNUAL BUSINESS PROCEDURES

INFORMATION: Each year certain organizational and business procedures must be reviewed and approved by the Board of Directors. The following recommendations are submitted to the Board for action:

BUDGET OFFICER

Steve Spencer, Superintendent/Clerk, shall be Budget Officer for FY 2025-2026.

DEPUTY CLERK

Tami Montague, Director of Fiscal Services, shall perform duties of Deputy Clerk.

CUSTODIAN OF DISTRICT FUNDS

Tami Montague, Director of Fiscal Services/Deputy Clerk, shall be Custodian of District Funds.

AUTHORIZATION TO BORROW FUNDS

Custodian of District Funds designated above shall be authorized to borrow funds, not to exceed \$150,000, at any given time without prior School Board approval.

AUTHORIZATION TO SIGN CHECKS

Steve Spencer, Superintendent/Clerk, and Tami Montague, Director of Fiscal Services/Deputy Clerk, are authorized to sign Dallas School District No. 2 checks and represent the School District in other financial matters.

FIDELITY BONDS

Steve Spencer, Superintendent/Clerk and Tami Montague, Director of Fiscal Services/Deputy Clerk, will each be bonded in the amount of \$100,000.

DEPOSITORIES

Depositories for Dallas School District No. 2 funds are designated as follows for FY 2025-2026:

Oregon State Treasury Local Government Investment Pool

General Fund
 Capital Bond Projects
 Debt Service

Bank of America, Salem Branch

General Fund
 Accounts Payable Account
 Payroll Account
 Payroll Tax Account

Citizens Bank, Dallas Branch

Dallas School District Food Service Account

Dallas High School Student Body Account

Checking Accounts Payable

Passbook Savings

Scholarship Money Market

Whitworth Elementary School Checking Account

LaCreole Middle School Student Body Checking Account

Oakdale Elementary School Student Body Checking Account

Lyle Elementary School Student Body Checking Account

Morrison Student Body Checking Account

AUTHORIZATION FOR POLK COUNTY TREASURER TO INVEST DISTRICT FUNDS

Polk County Treasurer is authorized to invest Dallas School District No. 2 funds being held by the Treasurer's Office in certificates of deposit, repurchase agreements and Local Government Investment Pool. Investments should be placed to the financial advantage of the District. The Treasurer may be granted permission to invest District funds in other types of investments upon individual consideration of the investment by the Board of Directors. These requests are to be in writing. All investments are to be secured by full collateral protection. The District shall indemnify and hold the County harmless from and against any and all claims, liabilities, demands, actions or damages incurred in connections with, or in any way relating to funds of the District invested by the County, except as to any incurred by or arising out of a violation of any State or County statute, rule, regulations ordinance, resolution or policy governing the use and investment of public funds.

DESIGNATE AUDITOR

The firm of Umpqua Valley Financial is recommended as the official audit firm for Dallas School District No. 2.

LEGAL COUNSEL

The law firms of Garrett, Hemann, Robertson P.C. and The Hungerford Law Firm are recommended as official legal counsel for Dallas School District.

BOARD MEETINGS

The board will meet on the second and fourth Monday of each month with the exception of work sessions in the individual school buildings. Meetings will be held at the Dallas School District Office, 111 SW Ash St and will convene at 6:30 p.m. unless otherwise advertised.

NEWSPAPER FOR LEGAL NOTICES

The "Itemizer Observer" is recommended as the newspaper for publication of legal notices.

LOCAL PUBLIC CONTRACT REVIEW BOARD

The District Board of Directors is designated as the Local Public Contract Review Board. The Local Public Contract Review Board reviews bidding specifications, procedures, awarding of contracts, or rejection of bids.

AFFIRMATIVE ACTION OFFICER

Steve Spencer, Superintendent/Clerk, shall serve as Affirmative Action Officer for FY 2025-2026.

ADA COMPLIANCE OFFICER

Pam Lybarger, Director of Special Education, shall serve as the ADA Compliance Officer for FY 2025-2026.

TITLE IX OFFICER

Ron Snively, Athletic Director, shall serve as the Title IX Officer for FY 2025-2026.

SAFETY OFFICER

Bob Archer, Facilities Director, shall serve as the Safety Officer for FY 2025-2026.

EXPOSURE CONTROL OFFICER

Bob Archer, Facilities Director, shall serve as Exposure Control Officer for FY 2025-2026.

PEST MANAGEMENT OFFICER

Bob Archer, Facilities Director, shall serve as Pest Management Officer for FY 2025-2026.

TITLE I DIRECTOR

Todd Baughman, Whole Child Administrator, shall serve as the Title I Director for FY 2025-2026.

MIGRANT EDUCATION AND ENGLISH LANGUAGE LEARNER OFFICER

Todd Baughman, Whole Child Administrator, shall serve as the Officer of Migrant Education and English Language Learners for FY 2025-2026.

HEARINGS OFFICER

Todd Baughman, Whole Child Administrator, shall serve as Hearings Officer for FY 2025-2026.

AHERA Designation

Bob Archer, Facilities Director, shall serve as AHERA (Asbestos Hazard Emergency Response Act) Designated Person for Statement of Responsibilities.

Healthy and Safe Schools Plan Administrator

Bob Archer, Facilities Director shall serve as the Health and Safe Schools Plan Administrator for FY 2025-2026.

DALLAS SCHOOL DISTRICT NO. 2
DALLAS, OREGON
July 14, 2025

ITEM: DESIGNATION OF CONFIDENTIAL AND SUPERVISORY EMPLOYEES

INFORMATION: Each year the Board must designate which employees shall be Confidential and Supervisory. Employees so designated shall be excluded from the collective bargaining units.

CONFIDENTIAL EMPLOYEES:

Financial Analyst	Trista Girt
Business Office Accounting Clerk	Casey Trowbridge
Payroll and Benefits Manager	Sharrell Ford

SUPERVISORY EMPLOYEES:

Director of Fiscal Services/Deputy Clerk	Tami Larson
Executive Assistant to the Superintendent/Board	Juli Lichtenberger
Director of Facilities	Bob Archer
Director of Technology & Innovation	Sean Johnson

ADMINISTRATIVE EMPLOYEES:

Director of Special Education	Pam Lybarger
Director of Teaching & Learning	Nick Ingalls
Principal, Dallas High School	Tim Larson
Assistant Principal, Dallas High School	Shannon Ritter
Athletic Director, Dallas School District	Ron Snively
Principal, LaCreole Middle School	Tyler LaLack
Principal, Morrison	Todd Baughman
Principal, Whitworth Elementary	Darrick Bruns
Principal, Lyle Elementary	Reed Langdon
Principal, Oakdale Heights Elementary	Elizabeth Postlewait
*Superintendent/Clerk	Steve Spencer
*Assistant Superintendent/Director of Human Resources	Sara LeRoy

** The Superintendent is recognized as a special employee of the Board and is not considered for permanent status or as a member of any bargaining group.*

DALLAS SCHOOL DISTRICT NO. 2
DALLAS, OREGON
July 13, 2025

RESOLUTION #25-26-01
AUTHORITY TO PAY BILLS AND EXPEND FUNDS

Be it resolved that the Superintendent/Clerk and Director of Fiscal Services/Deputy Clerk, be authorized to sign purchase orders; and for the Superintendent/Clerk and Director of Fiscal Services/Deputy Clerk to expend funds to pay bills as budgeted and appropriated for the fiscal year 2025-2026.

_____ Superintendent	_____ Chair
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_____ Date	_____ Date
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DALLAS SCHOOL DISTRICT NO. 2
DALLAS, OREGON
July 13, 2025

RESOLUTION #25-26-02

A RESOLUTION TO CORRECT A SCRIVENER’S ERROR IN BOARD RESOLUTION NO. 24-25-09

The Board of Directors for Dallas School District No. 2 adopted the 2025–2026 budget on June 23, 2025, via Resolution No. 24-25-09.

It has since been identified that a **scrivener’s error** occurred in the "Adopting the Budget" section of the resolution. The total amount was incorrectly recorded as **\$87,266,947**, when the correct amount should be **\$87,266,354**, a difference of **\$593**.

A scrivener’s error is a clerical or typographical mistake that does not reflect the actual intent or action of the Board. The correct budget amount was properly reviewed and approved, and the error was purely unintentional.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors hereby approves the correction to Resolution No. 24-25-09 to reflect the accurate total budget of **\$87,266,354** in the "Adopting the Budget" section.

Superintendent

Chair

Date

Date

DALLAS HIGH SCHOOL

1250 SE Holman Avenue Dallas, OR 97338

www.dallas.k12.or.us/dallas-high-school

Phone: (503) 623-8336

Fax: 503-623-4669

**CLASS & ACTIVITY FEES FOR 2025-26**

* Agricultural Equipment and Fabrication	\$30.00	* Student Body Fee- Required (per year)	\$30.00
* Agricultural Mechanics	\$30.00	* ID replacement fee	\$5.00
* Art 1, 2, 3, Advanced, and AP	\$30.00	* Parking (per year) *spots will be assigned*	\$30.00
* Business Applications	\$30.00		
* Ceramics 1, 2, 3, Advanced, and AP	\$30.00	* Josten's Yearbook (Purchase online only by December 28)	\$60.00
* Culinary 1 and 2	\$30.00	* Josten's Yearbook (Price increase online December 30)	\$65.00
* Foods for Life	\$30.00	* Order yearbooks online only through Josten's	
* Introduction to Robotics	\$30.00		
* Principals of Animal Science	\$30.00	* Future Farmers of America (FFA)	\$30.00
* Principals of Plant Science	\$30.00		
* Stagecraft	\$30.00	* Stage Band	\$75.00
* Woods and Construction 1 and 2	\$30.00	* Wind Ensemble	\$75.00
* Visual Media	\$30.00	When taken same semester, pay one fee of \$75.00	
* Web Design	\$30.00	* Instrument Rental/Maintenance	\$30.00

FEE IS PER CLASS**FEES FOR COURSES WITH COLLEGE CREDITS****Willamette Promise Courses (Grades 10-12)**

* Algebra 2	\$30.00
* AP Biology	\$30.00
* AP US History	\$30.00
* Bridges to Algebra 2	\$30.00
* Chemistry	\$30.00
* College Algebra	\$30.00
* College Writing	\$30.00
* Pre Calculus	\$30.00
* Spanish 2	\$30.00
* Spanish 3	\$30.00
* Spanish 4	\$30.00

** Fee is per class (Credit received: pay online thru WESD portal)***College Credit Now Courses (Grades 11-12)**

Agricultural Equipment and Fabrication	
Career Explorations in Business	
Health Sciences 1	
Health Sciences 2	
Introduction to Business	
Principals of Animal Science	
Principals of Plant Science	
Medical Terminology 1	
Medical Terminology 2	
* One or more classes per year	\$30.00
* TVCC dual Credit	\$135.00
* AP Exam Fee (Determined by College Board) per exam	\$99.00

ATHLETIC FEES - PAY TO PARTICIPATE FEES

Baseball	\$160.00	Soccer - Girls	\$160.00
Basketball - Boys	\$160.00	Softball	\$160.00
Basketball - Girls	\$160.00	Tennis - Boys	\$160.00
Cheerleading (per season)	\$80.00	Tennis - Girls	\$160.00
Cross Country	\$160.00	Track	\$160.00
Football	\$160.00	Volleyball	\$160.00
Golf	\$160.00	Wrestling	\$160.00
Soccer - Boys	\$160.00	Swimming	\$160.00

*There will be a \$320.00 cap per individual and a \$480.00 cap per family***MAKE CHECKS PAYABLE TO DHS**

Tim Larson, Principal
Erica Wiebelhaus, Dean of Students

HOME of the
DALLAS DRAGONS

Shannon Ritter, Assistant Principal
Ron Snively, Athletic Director

LaCreole Middle School

Fee Schedule – 2025-26

ASB Card (Optional, but encouraged)	= \$20
PE Uniform (Shorts and Shirt)	= \$20
PE shirt only	= \$10
PE shorts only	= \$10
Yearbook (Optional)	= \$20
Band (Band students only)	= \$20
Field Trip (suggested donation)	= \$20

Dallas School District Board – Superintendent Operating Agreement 2025-2026

PURPOSE:

The Board of Directors is the educational policy making body for Dallas School District. To effectively meet the system's challenges, the School Board and Superintendent must function together as a leadership team. To ensure unity among team members, effective group agreements must be in place. The following are the group agreements for the Board and Superintendent.

COLLABORATIVE GOVERNANCE:

1. Members of the Board and the Superintendent shall work together as a team; modeling lifelong learning and collaboration.
2. Board members shall recognize and respect the Superintendent's responsibility to manage the school district and to direct employees in district and school matters.
3. Board members shall give careful consideration, listening to all perspectives, to all issues brought to the board by individuals and district leadership.
4. The Board shall make decisions only at properly called meetings. Board members recognize that individual members have no authority to take individual action in policy or district and school administrative matters, unless so authorized by board vote.

COMMUNICATION AGREEMENTS:

1. Board members shall follow the chain-of-command and communicate directly with the Superintendent when a question arises, or a concern or complaint is voiced by a staff member, student, parent or community member.
2. Board Members shall communicate directly with the Superintendent or Board Chair prior to meetings of the board to address questions and/or concerns about agenda items.
3. Board members and the Superintendent shall communicate one-on-one, when an individual concern arises, with any member of the board-superintendent team as appropriate

SUPERINTENDENT'S EXPECTATIONS OF THE BOARD:

1. Recognition of the superintendent as the educational leader of the school district.
2. Ambassadorship and assistance in gaining acceptance and support in the community.
3. Willingness to abide by its own rules, policies and code of ethical conduct.
4. Willingness to acknowledge and follow the chain of command of the school district.
5. Careful consideration of each recommendation made by the superintendent.

BOARD EXPECTATIONS OF THE SUPERINTENDENT:

- 1. Work toward becoming a team with board members.
- 2. Respect and acknowledge the board’s role in setting policy and overseeing the performance of the superintendent.
- 3. Work with the board to establish a clear vision for the school district.
- 4. Prepare preliminary goals annually for the board’s considerations.
- 5. Provide data to the board members so that data-driven decisions can be made.
- 6. Possess a working knowledge of all legal and local policies.
- 7. Inform the board of all critical information including relevant trends, anticipated adverse media coverage or critical external or internal change.
- 8. Distribute appropriate information to all board members.
- 9. Communicate with board members promptly and effectively.
- 10. Respect the confidentiality requirement of board meeting executive sessions.
- 11. Treat all board members professionally.
- 12. Communicate to individual board members if a problem or issue is observed developing with an individual board member.
- 13. Conduct a self-assessment prior to the board’s evaluation of the superintendent’s job performance.
- 14. Provide follow-up information to board members on concerns and issues they have referred to the superintendent—close the communication loop.

SIGNATURES OF AGREEMENT:

Date: July 14, 2025

Board Chair	Vice-Board Chair
Board Member	Board Member
Board Member	Steve Spencer, Superintendent



**Dallas School District
Board Advisory Committees
2025-2026**

Citizen's Oversight Committee (Board Action)

Bob Archer (Non-Voting Member)
 Steve Spencer (Non-Voting Member)
 Tami Larson (Non-Voting Member)
 Karli Vorderstrasse (Non-Voting Member)
 Sean Johnson (Non-Voting Member)
 Bill Masei (Non-Voting Member)
 Gary Suderman
 Candy Posey
 Lee Schlenker
 Jerry Boudreaux
 Tara Townley
 John Hockman
 Micky Garus

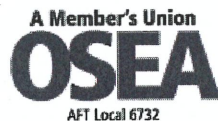
Budget Committee (Board Action)

Stephanie Hofferber – DEA Representative (Non-Voting Member)
 Kelli McGuire – OSEA Representative (Non-Voting Member)
 Dave Morris
 Jerry Boudreaux
 Shana Reily-Pond
 Slade Thackeray
 Jeff Laeng
 Deena Loughary
 Tyler Ferrari
 Rob Ogilvie
 Ed Dressel
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Agreement Between
Dallas Chapter 34
Oregon School Employees Association
and
Dallas School District # 2
Dallas, Oregon



July 2025 – June 2028

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Preamble

This Agreement is entered into between the Board of Directors, School District No. 2, Dallas, Oregon, hereinafter referred to as the "Board" or "District" and the Dallas Chapter 34 of the Oregon School Employees Association (OSEA), hereinafter referred to as the "Union." The Union shall share equally with the District the responsibility for applying the provisions of the contract.

Article 1 - Recognition

- A. The Board recognizes the Union as the sole and exclusive bargaining representative for all regular classified employees excluding substitute, temporary, supervisory and confidential employees.
- B. Temporary and substitute employees shall not be used to permanently replace a regular classified position. This shall not be construed to prevent a temporary or substitute employee from applying for a vacant regular classified position.

C. **Definitions**

1. ***Substitute Employee***

- a. A person employed to perform the work of an existing absent classified employee,
- b. A person employed to fill a position vacated by a Dallas School District classified employee after the school year has begun, or
- c. A person hired to fill a position for less than forty (40) days.

2. ***Temporary Employee***

A person employed to work more than forty (40) days, but less than ninety (90) calendar days. Temporary employees will be assigned district email addresses

3. ***Working Days***

Days indicated on the employee's working calendar as days worked.

4. ***Contract Days***

Days indicated on the employee's working calendar as days worked and holidays.

Article 2 - Management Rights

- A. The Board, on its own behalf and on behalf of the electors of the District, hereby retains and reserves unto itself all powers, rights, authority, duties, and responsibilities conferred upon and vested in it by the laws and Constitution of the State of Oregon and the United States, including but without limiting the generality of the foregoing, the right:
 - 1. To the executive management and administrative control of the school system and its employees, properties, and facilities.
 - 2. To hire all employees and, subject to the provisions of law, to determine their qualifications, and conditions of their continued employment, their dismissal, and to promote and transfer all such employees.
- B. The Board will not be required to negotiate on matters of inherent managerial policy. As the employer in this contract, the Board retains all of the functions, rights, powers of authority not abridged, delegated or modified by the Agreement.
- C. The exercise of the foregoing powers, rights, authority, duties and responsibilities by the District shall be limited only by this Agreement and then only to the extent that such terms are in the conformance with the Constitution and laws of the State of Oregon and United States.

Article 3 - Union Dues

- A. Any member of the bargaining unit may authorize the District to deduct from their pay the amount of dues, fees and/or assessments charged by the union. This authorization must be in writing and forwarded to the Payroll Office. Authorizations for payroll deduction under this Article shall remain valid until revoked by the employee and Union in writing.
- B. The amounts deducted by the District shall be remitted, together with an itemized statement, to the Union by the first day of the month after such deductions are made. This practice will apply to the remittance of both the local Union dues deducted by the District as well as the state Union dues deducted by the District.
- C. A bargaining unit member may, based on a bona fide religious tenet, pay an amount equivalent to union dues to a non-religious charity from the charities currently available through the Dallas School District Employee Giving Program agreed upon by the member and the Union. The Union will notify the District of any affected member and their designated Dallas School District Employee Giving Program charity.
- D. The District agrees to furnish the Union with a Personnel Action Report (PAR) for all newly hired employees covered by this Agreement and any employees covered by this Agreement who terminate employment. Such list shall contain the names of the employees, along with their job classifications, work locations and home addresses.
- E. The Union agrees to hold the District harmless against any and all claims, suits, orders or judgments brought against the District as a result of the provisions of this article.

Article 4 - Union Responsibility/Rights

A. Information

Upon request, the District will furnish to the Union District information necessary for the purpose of collective bargaining and in the electronic form in which it is normally prepared and used. However, information which, under law, is considered confidential shall not be furnished except as permitted by law. The Union shall have the right to use the inter-school mail courier service, school mailboxes and email as it deems necessary and without the approval of building principals or other members of the administration, unless such use is deemed by the administration to overload or put undue cost upon the service or is in violation of the U.S. Postal Service's rules and regulations.

- B. The Union will be allowed use of such office equipment as needed to provide duplicating and information to the employees. Incidental use shall be at no charge. The Union will pay the reasonable costs of all materials and supplies for extended use and for any repairs, excluding routine maintenance, necessitated as a result of using equipment, if an itemized bill is sent to the union within thirty (30) days.

C. Bulletin Boards

The Union shall have, in each school building, a space for its bulletin board.

D. Release Time for Meetings

Whenever mutually scheduled, Union representatives, elected or appointed, shall be granted time off without loss of pay from their regular school duties to attend local meetings, deal with grievance proceedings, labor negotiations, and other situations as laid out under ORS 243 - Public Employee Rights and Benefits (formally known as HB 2016). Whenever possible, such meetings will be scheduled so as not to interfere with normal work duties. The District shall not be obligated to pay overtime compensation due to the provisions of this section.

ORS 243 - Public Employee Rights and Benefits shall be followed for other leaves and conditions not included below.

1. Employees who are designated by OSEA or the chapter president shall be granted release time without loss of compensation or benefits to serve as designated representatives of the Union to attend labor-related conferences, trainings, and events or to participate in labor-related activities. The Union will reimburse the District for the wages, insurance, and fixed payroll costs

including PERS contributions of those employees. When more than one (1) designated representative will be gone at the same time, agreement on how to best facilitate this shall be reached with the District.

2. A written notification shall be given by the Union to the District's Human Resources Director at least five (5) working days prior to the start of the release time for absences. The written notice shall include: 1) the name of the employee who will be taking release time; 2) the date on which the release time will commence; and 3) the anticipated duration of the release time.
3. When an employee's release time has terminated, the employee shall have the right to reinstatement to the same position and work location held prior to the commencement of the release time or, if not feasible, to a substantially similar position without loss of seniority, pay, benefits or classification.
4. Any members taking release time to work full time for OSEA shall also have the benefits under 3 above. This leave is issued and revoked solely by OSEA with notification to the District. OSEA must give thirty (30) calendar days prior notice to use this leave and OSEA must give thirty (30) calendar days prior notice when returning an employee from this leave. Employees returning from working for OSEA shall have the benefits under #3 above.
5. The District shall grant employees designated as delegates to the OSEA Conference release time to attend. These employees may choose to use available paid leave or take leave without pay.
6. ***Union Meetings:*** Any employee wishing to attend a monthly chapter meeting will be allowed to attend with the understanding that they make up lost time due to the meeting, if it is during their work shift. The employee will notify and arrange to make up time with their supervisor.

E. **Miscellaneous Provisions**

1. The union will provide each classified employee with a copy of this contract.
2. Prior to the school year, each classified employee will be provided with a copy of the school calendar and a current salary schedule. The District retains the right to modify, delete and/or add to the forms as necessary.
3. The Union chapter president or designee may, in accordance with district policy, request to be placed on the board agenda and will be given the opportunity to speak at any public board meeting.
4. The agenda for board meetings shall be provided to the Union chapter

president on the Friday preceding regularly scheduled board meetings. The District shall make available the minutes of the Board meeting on the District web-site as a part of the board packet for the following Board meeting.

5. OSEA shall have the right, under ORS 243 - Public Employee Rights and Benefits, to schedule meetings lasting at least thirty (30) minutes but no more than one hundred twenty (120) minutes with new employees on paid work time with at least twenty-four (24) hour notice to the new employee's supervisor.
 - a. These meetings shall be attended by a minimum of one (1) designated representative during paid work time with no less than twenty-four (24) hour notice to the designated representative's supervisor(s).
 - b. The meeting will take place at the new employee's worksite location unless a different location is agreed upon by the new employee and designated representative(s).
 - c. No prior notice to the District office regarding the meeting is required.
 - d. Meeting locations must be approved through established building processes.
 - e. All employees attending the meeting (the designated representative(s) and the new employee) will have up to one hundred twenty (120) minutes of paid work time in which to meet so that they can discuss OSEA-related topics without any loss in compensation or benefits.
 - f. In addition, all bargaining unit employees who are not members of the Union shall, once per school year upon request to a designated Union representative and notification to their supervisor, be permitted to meet with the designated representative during regular work hours without loss of compensation or benefits to any employee for up to thirty (30) minutes.
 - g. The District and Union agree to the provisions of ORS 243 - Public Employee Rights and Benefits (formally known as HB 2016) and the Union will notify the District when it exercises these provisions.
6. The board agrees that the Union has a right to demand bargaining under ORS 243.698 for the articles of this contract and over the effects of any decision that changes or alters a mandatory subject of bargaining. Permissive subjects shall go to the Labor Management Committee for resolution.

7. Bargaining unit work performed by the classified employees shall remain with the unit. Contracting out shall be in accordance with this CBA and the law.
8. OSEA bargaining team members shall be in paid status for negotiations and caucus time, plus a total of sixty (60) minutes before or after bargaining sessions. The district will not have to pay overtime, unless it chooses to.
9. The contract bargaining meetings shall be conducted face-to-face. These meetings shall be video, and audio recorded. Recording shall be posted no later than three (3) working days following each meeting. These recordings shall be shared with the union.

F. New and Current Employee Notification

If the information is available in the District's records, the District will provide reports indicating the list titles below to the Union chapter president and the OSEA State Office in an editable digital file format agreed to by the Union and District. Such reports will be produced ten (10) calendar days from the date of hire for newly hired employees and every one-hundred twenty (120) days for current employees in the bargaining unit. Additionally, the new hire email alerts from the payroll/HR system will generate for the Union:

- a. Name of employee
- b. Job classification
- c. Annual salary
- d. FTE
- e. Worksite
- f. Hire date
- g. Contact information including:
 - i. Cellular, home and work telephone numbers
 - ii. Personal and work email addresses
 - iii. Home and personal mailing address

- H. The District agrees that any District or building committee established for the express purpose of satisfying legal requirements, which includes classified representation shall be appointed by the Union.

G. Back to School / Site Meetings

1. The union shall have at least one (1) paid hour during the back-to-school week that all classified employees will be scheduled to attend to get updates and relevant information from their union. Attendance will be taken, and any employee not able to attend this meeting will attend one of the meetings

described in #2 below.

2. The union shall also have the right to set up an additional one (1) hour paid meeting at each school facility each school year as deemed necessary by the union. These meetings will be scheduled during an in-service, non-student contact days, or other agreed times.

Article 5 - Salaries

A. PERS Pickup

1. The District shall "pick up," assume and pay a 6% employee contribution to the Public Employees Retirement System for bargaining unit members that participate in the Public Employees Retirement System.
2. For all employees, any remaining vacation days left at the end of the school year can be cashed out or put into a TSA or any portion/combination of both as directed by the employee. The TSA will follow all regulations as laid out by law. The district shall help the employee access the procedures necessary to setup their TSA account once the district has been contacted by the employee.

B. The salary schedule for classified employees is listed in Appendix A.

C. For 2025-26, the 2024-25 salary schedule will be increased by 2.5%.
For 2026-27, the 2025-26 salary schedule will be increased by 3.5%
For 2027-28, the 2026-27 salary schedule will be increased by 3%

All red-circled employees shall get annual COLA raises beginning July 1, 2025

D. Annual Longevity Stipend

1. Each employee shall receive the following annual bonuses for years of service, regardless of the number of hours worked each day.
2. A continuous longevity stipend will be paid to employees on November 25 annually in the below fashion

Year 1 of the agreement:

Ten (10) to fourteen (14) years of service – five hundred dollars (\$500) annually:

Fifteen (15) to nineteen (19) years of service – seven hundred and fifty dollars (\$750) annually:

Twenty (20) years or more of service – one thousand dollars (\$1,000) annually:

Year 2 of the agreement:

Ten (10) to fourteen (14) years of service – seven hundred fifty dollars (\$750) annually:

Fifteen (15) to nineteen (19) years of service – one thousand dollars (\$1,000) annually:

Twenty (20) or more years of service – one thousand five hundred dollars (\$1,500) annually:

Year 3 of agreement:

Ten (10) to fourteen (14) years of service – one thousand dollars (\$1,000) annually:

Fifteen (15) to nineteen (19) years of service – one thousand five hundred (\$1,500) annually:

Twenty (20) or more years of service – two thousand (\$2,000) annually.

- E. Continuous Employment shall mean unbroken service from the last date of hire. In cases where there has been an approved period of unpaid leave or layoff, the employee will receive credit for service before and after the break, but not during the break in calculating eligibility for longevity pay. A year of service is awarded regardless of the hire date in a given school year.
- F. Employees shall be placed on the salary schedule according to education, training, and experience.
 - 1. Initial placement on the salary schedule will be reviewed and a consensus reached on the initial placement by the district and three (3) association members appointed by the Union. The OSEA Field Representative can be present for these meetings. When time constraints limit the options for meeting with three (3) association members, the District will meet with at least two (2) association member, appointed by the association, to reach consensus on initial placement.

2. If an employee is moved to a position with a lower salary range, for reasons unrelated to discipline, the employee's rate of pay shall remain the same and the employee shall not receive cost of living adjustments or step movement, until such time the salary range in the new position exceeds the employee's rate of pay. At such time the employee's rate of pay shall be placed on the step of the salary range closest to the employee's rate of pay without decreasing the employee's rate of pay.
- G. When the District determines the need for a new position that is not listed on the salary schedule, the District will make a recommendation for placement on the salary schedule to the association president.
1. That placement will be based on positions of similar type within the current CBA.
 2. OSEA can also bring comparables for discussion.
 3. If there are no positions of a similar type within the current CBA, comparables from other districts will be used to inform placement on the salary schedule.
 4. The District and the Union will meet and come to an agreement on the salary schedule placement.
- H. Salary payment shall be made on the 25th day of each month. If the 25th of the month falls on a Saturday, Sunday or holiday, salary payment shall be available at the district office at 7:30 am on the first district office working day that immediately precedes the weekend or holiday.
- I. **Pay Methodology**
1. Twelve (12) month employees: One-twelfth (1/12th) of the yearly wage plus any accrued overtime will be paid each month.
 2. Ten (10) month employees will be paid one-twelfth (1/12) of the ten (10) month wage plus any accrued overtime each month. These employees shall receive their final two (2) equalized payments following the June payroll and before June 30 each year.
- J. A summary sheet will be included with each paycheck with available sick leave hours, vacation hours, compensatory hours, and personal leave hours posted. The Union understands that leave balance and activities on the report will be one month in arrears.
- K. If an employee separates from employment with Dallas School District (DSD) by

resignation, retirement or other separation that is mutually agreed upon between the employee and DSD with an effective date during the month of June, the final paycheck will be issued with the normal June payroll.

1. This procedure will be followed when the notification date allows for the timely processing of the final paycheck with the normal payroll.
2. During the month of June, if the notification date of separation from employment does not allow for the processing of the final paycheck with the normal payroll, the final paycheck will be issued on or before the final DSD Business Office working day of the month.

L. Employees in positions whose job descriptions list translation service as a marginal duty, or for employees who have do not have translation listed as an essential or marginal duty shall receive a stipend of 5% when performing those duties in fifteen (15) minute increments.

M. Pandemic Pay

1. Whenever classified staff are enlisted to work in a designated space for students with symptoms during the COVID-19 or other pandemic as identified by the CDC and OHA they shall document the time spent in this capacity.
2. The time recorded would begin when called to that duty, and end thirty (30) minutes following the release of the last student or staff in the observation room or when the staff is released from that duty, whichever comes first.
3. The time recorded should be rounded up to the nearest thirty (30) minute increment.
4. Staff working in this capacity will be paid an additional \$5.00/hour over their regular rate of pay.

N. Employee Development

1. When the District requests or requires an employee to attend classes or workshops during the employee's assigned work shift, the District will continue to pay the employee as if they had worked during that time and pay for that class or workshop from funds other than employee self-improvement funds.
2. The District agrees to set aside \$5000 per year for self-improvement of classified employees. The purpose of the money is for non-required District

job-related training courses, District job-related workshops District job-related college courses or other course work that provides skills and/or training beneficial to the District.

3. Use of such money is on a first-come, first-served basis and reimbursement shall be limited to \$500 per employee per year.
4. All training courses, workshops or college courses that are considered for reimbursement shall be submitted for approval on the proper form prior to enrollment to the building principal and superintendent.
5. College course work will only be reimbursed when evidence of successful completion of an approved course is submitted to the District office.
6. If there are unspent funds on June 1, the remaining dollars will be evenly distributed among any classified employees who have submitted an additional request for reimbursement up to the cost of the job-related training, not to exceed \$500/employee.
7. The additional request and the appropriate documentation must be submitted by June 1.
8. Upon request the District will provide a monthly statement to the Union chapter president with a list of those employees utilizing this fund, including costs and courses taken and total amount of funds used each school year.

Article 6 - Insurance and Fringe Benefits

- A. For those employees hired prior to July 1, 1998, the District shall provide hospital-medical-surgical, dental and vision care benefits for all employees working four (4) hours or more per day on a regularly scheduled basis and for such employees' eligible dependents.
- For those employees hired after July 1, 1998, the District shall provide hospital-medical-surgical, dental and vision care benefits for all employees working six (6) hours or more per day on a regularly scheduled basis and for such employees' eligible dependents.
- B. Benefits shall become effective for all new eligible employees on the first (1st) of the month following the start of employment if employment begins between the first (1st) and fifteenth (15th) of the month. Insurance shall become effective the first (1st) of the second (2nd) month following the start of employment if employment begins between the 16th and the end of the month.
- C. **Summer Months**
1. Benefits shall be provided during summer months, until September 30, for eligible employees working less than twelve (12) months providing the employee is scheduled to receive a June payment and a balance of contract payment(s).
 2. For all employees who are expected to return to school in the fall, insurance benefits shall continue to be paid through the summer months.
 3. For employees working twelve (12) months per year the District will deduct the difference between the actual monthly insurance cost and the District insurance contribution on a monthly basis.
- D. The District will not set limits on plan selection. The plans offered will be governed by the Union within the parameters established by OEBC. The District agrees to provide family medical, dental and vision insurance coverage subject to the terms set forth below:
1. ***Beginning October 1 of the 2025-26 school year:*** The District shall pay sixteen hundred dollars (\$1,625) per eligible employee per month on a composite rate for medical, dental (including orthodontia) and vision insurance.
 2. If during the life of this agreement, OEBC implements a change in employee coverage from composite rates to tiered rates or the Union selects the tiered rate option for its members, negotiations shall be reopened to address issues

related to this exclusively.

- E. In the event the amount paid by the District for the purchase of health insurance for each eligible employee is less than the actual cost of insurance, then each affected employee shall pay the difference through payroll deduction.
- F. Employees may participate in a tax-sheltered Section 125 Payroll Deduction Program. Any difference between the actual cost of the insurance and the District's insurance contribution may be deducted from each employee's salary through this program.
- G. For any unpaid leave of absence that does not provide for continuing insurance payments by the District of thirty (30) days or more, the employee shall be responsible for the daily cost of the District's insurance contribution. Approved FMLA/OFLA, or other applicable laws, coverage ensures continuation of the school districts contribution towards insurance.

H. **Insurance – Health Savings Account**

Employees who receive the full cap and select a plan from the composite rate:

When an employee selects a Health Savings Account insurance plan from the plans available to that employee, the district shall deposit the difference, if any, between the cost of the total insurance plan selection (medical, vision, dental, etc.) and the negotiated insurance cap for that employee group, or one hundred (\$100) - whichever is greater, into the employee's HSA monthly. This option is only available to employees who select insurance from the composite rate and receive the full cap.

I. **Insurance Pool**

1. On July 1, 2025, an Insurance Pool Reserve Account will be established and maintained by the District.
2. Annually, by June 1, the Union Executive Committee will present a plan on how the funds from the pool shall be used. The insurance plan shall include which plans will be offered to classified staff and how much funding will be disbursed from the Pool during the subsequent plan year beginning Oct. 1. The District will accept and implement the plan as long as the pool account is financially able to support the plan. The pool will follow local, state, and federal laws. The union's plan must be financially sustainable with pool funds.
3. The total dollars available to fund the Insurance Pool Account shall be calculated by multiplying the District contribution cap amount in Article 6.D, by the number of eligible employees for the planned year beginning on October 1.
 - Less the actual cost of plans elected by employees up to the cap.
 - Less contributions to HSA accounts up to allowable IRS contributions limit.

- Less the five hundred and fifty dollar (\$550) cost of eligible employees electing to Opt-Out of insurance each month
4. During the course of this contract the fund shall be funded from the above at the rate of:
 - a. 50% for Year 1
 - b. 75% for Year 2
 - c. 100% for Year 3
 5. By June 30 of each year, these dollars will be placed in the Insurance Pool Reserve account
 6. Any remaining amount not used shall roll over year to year.
 7. Insurance Pool monies may be directed by the union for use as deemed appropriate to supplement the classified employees.
 8. The first year of the pool shall be a building year. This means that the formula will start on July 1, 2025. Monies left over after June 2026 payroll will be the first deposit into the Pool account by July 10, 2026, to be assigned by the union for the 2026-27 plan year beginning October 1, 2026.

Article 7 – Closures

Emergency Closures

- A. The employees shall have unlimited emergency closure days. Classified employees shall be paid their normal wages and shall not be required to report except as provided in this article. The district may choose to make-up emergency closure days. If it does, these days will be made up without pay.
- B. The district shall identify those employees required to work on a closure day. Those employees shall be paid one and one-half (1½) times their regular rate for all hours worked and shall be paid on any make-up day. Only employees required by an administrative/supervisory employee to work on a closure day will be paid at the increased rate.
- C. Any paid leave used by an employee on a day that is declared an emergency closure day will not be deducted from or will be credited back to the employee's leave accounts.

Article 8 - Vacation

Calendar	Annual Term	Years 1-5	Years 6-9	Years 10-14	Years 15+
A	235-260 days	15 days	17 days	19 days	20 days
B	210-234 days	9 days	11 days	14 days	18 days
C	200-209 days	9 days	11 days	13 days	17 days
D	190-199 days	8 days	10 days	12 days	16 days
E	176-189 days	7 days	9 days	11 days	14 days

- A. The schedule shall be prorated for employees working less than a full annual term of employment due to working less than a full calendar year for that position. Employees that resign from the district prior to the end of their working calendar shall have the value of used but unearned vacation withheld from their final check.
- B. Employees shall prearrange their vacation with the approval of the building administrator or designee.
- C. Employees shall take vacation at times when school is not in session, and the employee is not scheduled to be at work, i.e. winter break, spring break, summer break.
- D. The district will provide classified employees a calendar of workdays each year on or before August 1st.
- E. Employees working twelve (12) months will be allowed to carry over up to ten (10) vacation days into the next fiscal year.
- F. For all employees, any remaining vacation days left at the end of the school year will be cashed out or put into a TSA or any portion/combination of both as directed by the employee. The TSA will follow all regulations as laid out by law. The district shall help the employee access the procedures necessary to set up their TSA account once the district has been contacted by the employee.
- G. For employees hired after July 1, 2025, Vacation leave will be accrued monthly in equal increments beginning the first month of the working calendar. Thereafter, leave will be awarded on July 1 each year and available on the first working day of the employees' calendar.

Article 9 - Holidays

- A. When holidays occur on a regular workday, time off with full pay (based upon the employee's normal daily pay) shall be granted. When holidays occur on Saturday, the Friday preceding shall be a holiday. When holidays occur on Sunday, the Monday following shall be a holiday.
- B. **Paid Holidays:**
1. Labor Day
 2. Veterans' Day
 3. Thanksgiving Day and the day following
 4. Two (2) days of the employee's choosing during the December holiday vacation period.
 5. New Year's Eve Day
 6. New Year's Day
 7. Presidents Day
 8. Martin Luther King Day
 9. Memorial Day
 10. Juneteenth
 11. Independence Day
- C. Any additional holidays with pay established by the Board or granted to other classes of employees in the District, shall be granted with pay to all employees in the bargaining unit.
- D. Only employees working Juneteenth or Independence Day as a part of their working calendar shall have holiday pay for those days.

Article 10 - Leave

A. Medical Leave/Family Leave

Each employee shall accrue ten (10) days medical leave each school year, or one (1) day per month employed, whichever is greater. For purposes of Section A of this article a family member is defined as the employee's spouse, domestic partner, custodial parent, non-custodial parent, adoptive parent, foster parent, biological parent, parent-in-law, step-parent, or a person with whom the employee is or was in a relationship of in loco parentis. It also includes the biological, adopted, or foster child or stepchild of an employee and any other person covered under state or federal laws.

1. Medical leave benefits are available to the employee for:

- Employees medical condition
- Family members serious medical condition
- Child requiring home care
- Pregnancy (including prenatal care, childbirth and recovery)
- Care of a newborn child
- Placement/adoption of child or adult dependent
- Other use as defined by Oregon Sick Time Law

Medical leave may be used without loss of pay, up to the total days accumulated. Use of this benefit must be in accordance with the law and this contract.

2. For returning employees, Medical leave shall be credited to the employee on July 1 each year or upon the date of employment if later than July 1, and such unused medical leave shall accumulate without limit. For employees hired after July 1, 2025, leave will be awarded (1) day for each month employed during the first year. Thereafter, leave will be awarded on July 1 each year and available on the first working day of the employees' calendar.
3. In the event an employee requests medical leave benefits in excess of five (5) consecutive working days, the District may require verification from the employee's physician that illness or injury prevents the employee from working.
4. Requests for use of medical leave shall be made to the building administrator or designee and shall be signed by this person.
5. In all cases where medical leave is used, the employee shall verify on a standard form the absence from duty.

6. New employees who have worked for another Oregon school district may transfer accumulated medical leave when verified by the previous employer and as authorized by state law.
7. Employees that resign from the district prior to the end of their working calendar shall have the value of used but unearned sick leave withheld from their final check.
8. Employees also have rights under the OFLA, PLO, and the FMLA.

B. Sick Leave Bank

1. All classified employees who are not members of the Medical Leave Bank will be automatically enrolled on September 30, with a donation of two (2) days of sick leave. If the staff member does not have two (2) days as of September 30, membership will not occur. Staff can reject membership by notifying the District office in writing with a signature prior to September 30. Classified staff hired after September 30 may join the Medical Leave Bank with a donation of two (2) days of sick leave. Notice must be given to the District office in writing within ten (10) days of the start date. This donation will qualify the staff member for the first year of membership regardless of the hire date.
2. Only those who have contributed days to the bank may apply for days from the bank.
3. Members of the bank may apply for time from the bank for their own personal illness only after they have exhausted their own medical leave. Requests shall be sent to the union executive board. Time granted to a bank member shall be equivalent to the daily assigned work hours of the member of each day of benefit approved. Employees receiving time loss benefits through disability insurance are ineligible to receive time from the bank in excess of their current wage.
4. When a member applies for time, in writing, they may be asked to furnish certification from two (2) different doctors that the illness or injury is of a serious emergency nature which prevents them from performing assigned duties. Medical leave bank hours are to be used exclusively for the treatment of the illness or injury described by the doctors in this section.
5. The maximum time a member can draw would be up to forty (40) days during anyone (1) school year after one (1) year of membership in the bank. Members may receive time from the bank for intermittent days missed from work in any given year for prescribed medical treatment. Following any use of the medical leave bank, the member must rejoin the bank according to this

article with benefits to accrue at the rate described above.

6. In the event an employee has exhausted all personal medical leave and their allotted Medical Leave Bank hours, the Union can, with permission of the employee or their family representative, request a voluntary donation of medical leave hours from its members. A maximum of two (2) days, based on the donating employees contracted hours, per employee may be transferred per request. Employees wishing to donate must carry a medical leave balance of at least one hundred (100) hours. Total donations will be capped at ten (10) days, based on the recipients' contracted hours, per request. Only one (1) request per employee, per year, may be made. The Union will present to the business office a list of staff donating hours, the hours to be donated and the staff member receiving the donation. Donated leave hours are to be used exclusively for the treatment of the illness or injury described by the doctors in section 4.
7. Time from the bank may be considered for disability of the employee because of pregnancy.
8. Administrative procedures and forms will be provided by the District.
9. The classified employees' medical leave days contributed to the bank are irrevocable. Annually the District shall furnish the Union with the number of hours currently in the bank. The Union shall determine when the bank is depleted to the point that reenrollment of all members is required.

C. Bereavement Leave

1. An employee shall be granted a maximum of five (5) working days' absence with full pay for the death of a family member as defined in this section.
2. Under extenuating circumstances, additional paid working days of absence may be granted by the superintendent.
3. For circumstances not defined in this section, a request for bereavement leave may be made to the superintendent.
4. Family members include the employee's: mother, father, stepmother, stepfather, spouse, domestic partner, child, foster child, stepchild, grandmother, grandfather, grandchild, brother, sister, spouse's mother, father, sister, or brother, or any relative or individual who is under guardianship or conservatorship and who is a resident responsibility of the employee.
5. Additional unpaid leave of up to ten (10) days may be available under OFLA.

D. Personal Leave

1. An employee may be granted a total of three (3) days personal leave per year with pay.
2. Unused days do not carry over.
3. A request for personal leave shall be made in writing to the employee's building administrator or designee at least twenty-four (24) hours prior to the time the employee is asking to take the leave.
4. Leave will be granted at the discretion of the building administrator or designee.
5. Leave will not be denied without reason.
6. Personal leave may be taken on non-work days between the start and end date of an employee's working calendar.
7. For all employees, any remaining personal leave left at the end of the school year will be cashed out or put into a tax-sheltered annuity (TSA) or any portion/combination of both as directed by the employee.
8. Employees that resign from the district prior to the end of their working calendar shall have the value of used but unearned Personal leave withheld from their final check. This shall only apply to employees in their first year with the District.
9. The TSA will follow all regulations as laid out by law.
10. The District shall help the employee access the procedures necessary to setup their TSA account once the District has been contacted by the employee.

E. Leave Without Pay

1. Employees shall be eligible for a leave of absence after two (2) years of service with the District. The superintendent can waive the two (2) year requirement. An employee may be granted a leave of absence without pay for up to four (4) weeks at the discretion of the superintendent or designee. Leaves of greater duration must be approved by the Board.
2. A leave of absence may be granted for the remainder of a school year or an entire school year. It shall be the employee's responsibility to understand any potential impact to their PERS retirement and to keep the District informed of their current address. The employee must notify the District in writing of

their intent to return from leave by March 15. The District, at its sole discretion, may waive the deadline.

3. Employees will be returned to formerly held positions for leaves of four (4) weeks or less. Upon return from leaves longer than four (4) weeks, an employee will be offered a position for which they are qualified in their classification. Granting a leave for more than four (4) weeks does not guarantee a return to the same position or same number of hours, however, monthly insurance eligibility will not be affected.
4. An employee may be granted an unpaid leave of absence for religious holidays to maintain a tenet of faith.

F. Jury Duty/Legal Leave

1. Classified employees who are called for jury duty shall be excused with pay for such service.
2. The employee shall waive the juror fees.
3. The employee shall retain all mileage and expense money.
4. If an employee is required by the District to attend a legal proceeding connected with the employee's employment with the District such attendance shall be with pay.
5. If an employee is subpoenaed to appear in a legal proceeding related to the employee's position, such appearance shall be with no loss of compensation.

G. Non-Student Contact Days

1. Employees have the right to work as per the days on their working calendar.
2. If an employee requests a non-student contact day off and comes to a mutual agreement with the building administrator or designee, the following options may be used: vacation, personal or non-paid days.
3. They must be prearranged at least twenty-four (24) hours prior to the absence.

H. Political Leave

Any employee elected or appointed shall be allowed to take unpaid political leave during their term of office. Restatement rights upon expiration of the term of office shall be the same as under article 4.d.3.

I. Sick Leave 403b/TSA

Any employee that has forty (40) or more sick leave days (at their FTE) can, at their discretion, and with notification to the District by June 1, elect to have any portion of the remaining days put into a 403b account of their choosing. These day(s) will be put into their account in July. There will be no more than five (5) days of sick leave put into their account each school year. The district shall help the employee set up a TSA account once the employee has contacted the district.

Article 11 – Vacancies/Openings

- A. Classified staff will be notified of openings in the District by posting of such notice for seven (7) working days.
- B. An opening is any available position created by either a current employee's separation from employment or the creation of a new position by the District. The District maintains the right to transfer employees when such a transfer creates an opening within the same classification and insurance access. Notice of openings for bargaining unit positions shall be posted as a job opening in all school buildings, online, at the District Office, and via email
- C. An employee may apply for an opening by following the directions on the job posting.
- D. The District shall interview each in-district applicant who meets the qualifications set out in the job posting. Upon request, any District employee who was interviewed and not selected may request a meeting with the hiring administrator for a consultation about steps they might take to become more competitive for future jobs within fifteen (15) working days of notification. They can bring a Union Representative to this meeting if they wish to.
- E. All summer employment openings shall be handled as stated in A and B above. Employees who worked in summer positions the previous summer are not guaranteed a position but will be given first chance at the same or similar positions as the previous summer.
- F. When feasible, position openings due to a regular employee's absence will first be offered to employees in the classification group and preferably at the job site before filling such position with a substitute. This is not an absolute guarantee that it will happen in all cases of position openings. A current bargaining unit member who substitutes for an entire shift in a higher classification will be paid at their current step in the higher classification.

Article 12 - Layoff/Recall

A. Definitions

1. *District Seniority*

The total length of service as a regular classified employee, not temporary or substitute, in the District since the last date of hire. Approved leaves of absence shall not be considered breaks in service with the District.

2. *Classification*

A listing of job classifications that are functionally related to one another in such a way that duties, responsibilities, and qualifications within the classification category permit incumbents to transfer skills and experiences from one job within the classification category to another. The classifications are:

- a. Office
- b. Maintenance
- c. Educational Assistants
- d. Food Service
- e. Technology

3. *Layoff*

Any reduction in hours sufficient to result in a diminishment in the District's monthly insurance contribution, the loss of two and one half (2.5) or more hours of employment per day or the loss of employment.

B. Notice of Layoff

1. If the District determines the need for a reduction in its work force, written notice of not less than four (4) weeks shall be provided to employees to be laid off. While the District reserves the right to determine positions to be eliminated, layoffs within each affected job classification shall be determined by the District as follows:

- a. Employees shall be laid off within each affected job classification according to District seniority except in the case of operational needs for special occupational skills. However, where two (2) or more employees in the affected job classification are equal in skill levels to be utilized in the remaining position, an employee's unbroken length of service with the District shall apply. No permanent employee will

be laid off within a job classification until all probationary and temporary employees in the classification have been terminated.

- b. Prior to layoff or reduction of hours, a committee appointed by Union chapter officers shall meet with district representatives and attempt to reach mutual agreement on layoff, reduction, and recall. The Union will have three (3) to five (5) members on the committee and their OSEA Field Representative can attend.
- c. The District reserves the right to determine positions for elimination and final layoff decisions if the committee cannot reach consensus.

C. Bumping Rights

- 1. The committee will develop the bumping process and within the process no more than three (3) bumps will be allowed. The committee will first transfer employees affected by their positions being eliminated into the same position of any employee who has less seniority.
- 2. The committee will then determine which positions within a classification bumping rights will be allowed based on the skills necessary for each position within a classification. If an affected employee has no bumping rights within a classification, they may bump into a position they have previously held for six (6) months or more. The committee will determine employees eligible to bump within their classification.
- 3. When determining the bumping process, every effort will be made to place the most senior employees. Employee's skills will be taken into consideration in the bumping process.
- 4. Once the committee has determined employee transfers and layoff, all affected employees will be notified. If an employee does not want the assigned position, they must decide within ten (10) workdays whether or not they will accept the new position. If the employee declines the new position, they will be placed on the recall list for twenty-seven (27) months.

D. Recall

Recall will be by position classification in which the employee formerly worked in the District, and providing the employee is capable of satisfactorily performing the duties of the open position. Employees with the greatest seniority will be recalled first. The District will work cooperatively with the Union to determine employees to recall.

E. Recall Limit/Procedure

1. An employee who is laid off will remain on the layoff list and be eligible for recall for twenty-seven (27) months.
2. No new employee shall be hired into a classification where employees are still on a recall list and a recall would restore an employee to their pre-layoff hours or benefit status.
3. In the event of a recall, the District shall notify laid-off employees of a position opening by certified mail, return receipt requested, sent to the employee's last address on record.
4. The person being recalled must inform the District of their intent to return to employment within ten (10) workdays of the date of mailing the recall notice to indicate their acceptance or rejection of the position and an additional ten (10) workdays in which to begin active employment.
5. Failure to accept the recall as per the above guidelines will be treated as a voluntary resignation provided the position being offered would either result in restoration of the employee's former monthly District insurance contribution or would restore the employees work hours to within one (1) hour per day of their former work schedule.
6. Employees who wish to waive all recall rights may do so.
7. It shall be the employee's responsibility to keep the District informed of their current correct address.

F. Benefits to Returning Employees

Employees returning from layoff shall have all previously accrued unused medical leave and seniority reinstated but shall not accrue benefits for the period of layoff.

G. Reinstatement of Hours

When an employee has experienced a reduction of one (1) or more hours per day, but the reduction does not constitute a layoff, consideration will be given to these employees when hours within the same job in the same building become available. Educational building needs will be the first consideration.

Article 13 - Discipline/Dismissal

A. Probationary Period

1. All newly hired employees shall serve a probationary period of ninety (90) days worked. Probationary classified employees shall be evaluated at thirty (30), sixty (60), and ninety (90) days before being recommended for continuance of employment.
2. The District maintains the right to evaluate an employee's performance as it deems necessary. Employees of the District shall have the right to be evaluated upon their request. Evaluations shall be done by the employee's designated administrator/supervisory employee. Only District administrators/supervisory employees may do evaluations of District employees.

B. No classified employee in the bargaining unit shall be dismissed, disciplined, reprimanded or reduced in rank or basic salary without just cause. All information forming the basis for disciplinary action will be made available to the employee and the Union at the employee's request. For the purposes of this bargaining agreement, disciplinary action is defined as a written reprimand, suspension without pay, withholding a step increment, and dismissal.

C. In the event an employee is disciplined the following procedure will be utilized:

1. The employee will be informed of the basis of the disciplinary action. The employee will also be informed of their right to representation at any meeting that is disciplinary in nature (including all steps in this section) and provided with contact information for the Union chapter president or designee.
2. The employee will be given the opportunity to discuss the matter with their designated administrator/supervisory employee.
3. The employee may meet with the superintendent to discuss the matter.

D. Comments criticizing an employee at a board meeting shall be deferred to executive session for further consideration.

- Dismissal of an employee requires approval by the superintendent, although such action may be at the recommendation of the designated administrator/supervisory employee.

Article 14 - Grievance Procedure

A. Definitions

1. *Grievance*

- a. A "grievance" is defined as a contention or claim by a classified employee, group, the Union, or class of employees based upon an interpretation, application or alleged violation of this agreement, board policy or administrative rule only if the disagreement cannot first be resolved by discussion with the building administrator or designee involved.
- b. Allegations of violations of written Board policies or written administrative rules may be grieved to the Board, at Level Three. The decision of the Board may not be appealed to arbitration or to the Employment Relations Board.

2. *Grievant*

A "grievant" is a classified employee, group, the Union, or class of employees who initiates a grievance. A "class" grievance may be filed only where the alleged violation affects a clearly defined class, (i.e., all classified employees in the District, all classified employees in a school building, all classified employees in a department and/or grade level). Two (2) or more classified employees with like kind grievances may join together in filing a single grievance.

4. *Party in Interest*

"Party in Interest" is the person or persons making the claim and any person who might be required to take action or against whom action might be taken in order to resolve the claim and the Union.

5. *Representative*

A "Representative" is a Union Representative who can speak for and/or advise a party in interest.

6. *Building Administrator*

The "Building Administrator" is the administrator who has responsibility over the assignment in which the grievant is engaged at the time the alleged violation occurred.

7. *Persons Officially Involved*

"Persons Officially Involved" mean the parties of interest and their representative(s). Parties in interest may have up to two (2) representatives. Additional representatives are allowed by written mutual agreement.

8. ***Day(s)***

The term "Day(s)" when used in this article, except when otherwise indicated, shall mean the regular working day the District is open.

B. **Purpose**

The purpose of this grievance procedure is to secure, at the lowest possible level, solutions to the problems which may arise from time to time affecting classified employees under this agreement.

C. **General Procedures**

1. Since it is important that grievances be processed as rapidly as possible, the number of days indicated at each level should be considered as a maximum and every effort should be made to expedite the process. The time limits specified may, however, be extended by written mutual agreement.
2. All parties should attempt to complete the procedures by the end of the school year. The parties shall make good faith efforts to shorten the number of days provided at the various steps to finish by the end of the school year as defined by the employees working calendar and avoid, if possible, carrying the process into the summer vacation period or the following school year.
3. All parties of interest have a right to representative(s) of their own choosing at each level of these grievance procedures.
4. There shall be no reprisal by the District or the Union exerted on any classified employee or persons officially involved choosing to use these procedures for resolution of grievances.
5. Failure at any level of this procedure by the grievant to appeal a grievance to the next level within the specified time limits shall be deemed to be acceptance of the decision rendered at that level. Failure at any level of this procedure by the District to communicate the decision in writing on a grievance within the specified time limits shall be deemed a denial of the grievance at that level and permit the grievant to proceed to the next level.
6. All documents, communications and records of a grievance shall be filed in

the District office separately from the personnel files.

7. While investigating any grievance, representatives of either party shall conform to building policies relating to visiting or contacting schools, classified employees or pupils. Every reasonable effort shall be made by all parties of interest to avoid interruption of classroom and/or any other school-sponsored activities. Also, every reasonable effort shall be made to avoid the involvement of students in the grievance procedure.
8. Each grievance shall be initiated no more than thirty (30) days after the occurrence of the cause for the complaint or thirty (30) days after the grievant may have reasonably known of the cause for the complaint. Any grievance not filed within this timeline shall be deemed a voluntary waiver of rights by the grievant.
9. Each party shall pay any and all cost incurred by said party.
10. The filing or pendency of any grievance under the provisions of this article shall in no way impede, delay or interfere with the right of the building administrator, designee or the Board to take action being challenged subject, however, to the final decision of the grievance.

D. Levels

1. *Level One*

The potential grievant will bring the issue to their building administrator within the thirty (30) day period referenced above. Written grievances as required herein shall:

- a. Be acknowledged by the grievant(s).
 - b. Be specific.
 - c. Contain a synopsis of the facts giving rise to the alleged violation.
 - d. Cite the Article, section or subsections of this agreement alleged to have been violated and/or the policy or administrative rule alleged to have been violated.
 - e. Contain the date of the alleged violation.
 - f. Specify the relief requested.
 - g. At all levels, timelines may be altered by written mutual agreement of the Union and the District.
2. The building administrator or designee shall arrange a meeting to include the grievant(s), the building administrator or designee and representative(s) as required by either party within five (5) days of receipt of the complaint. This Level One meeting shall provide the opportunity for

the grievant(s) to explain to the building administrator or designee the grievant position and for the building administrator or designee to ask clarifying questions. The building administrator or designee shall report the decision to the grievant in writing within five (5) days after the Level One meeting.

2. *Level Two*

- a. If the grievance is not resolved with the written decision of the building administrator or designee at Level One, or if no decision has been rendered, the grievant(s) may file the grievance as a Level Two grievance in writing with the superintendent, or designee, not a party to the grievance, no later than ten (10) days from the receipt of the Level One decision.
- b. The superintendent or designee shall arrange a meeting to include the grievant(s), the building administrator or designee and representative(s) as required by either party within five (5) working days of receipt Level Two grievance.
- c. This Level Two meeting shall provide the opportunity for the grievant(s) to explain to the superintendent or designee the grievant position and for the superintendent or designee to ask clarifying questions.

3. *Level Three*

- a. If the grievance is not resolved with the written decision sent to all parties officially involved of the level two decision or if no decision has been rendered within five (5) days after the Level two meeting, the Union can submit the grievance to arbitration within thirty (30) workdays.
- b. The Union shall request that the ERB submit to the Union and the superintendent a list of prospective arbitrators. As an alternative, the parties may mutually agree to request a list of prospective arbitrators from the American Arbitration Union.
- c. Within twenty (20) days from receipt of the list the superintendent and a representative from the Union shall select an arbitrator in a manner prescribed by the agency issuing the list.
- d. The arbitration hearing shall be conducted in accordance with the current rules of the ERB. The arbitrator shall not add to, subtract from, alter, or modify the terms of this agreement. The arbitrator's

decision shall be in writing and shall set forth the findings of fact, reasoning and conclusion on the issue submitted. The decision of the arbitrator shall be submitted to the Board and Union and shall be final and binding on the parties. The costs for the services of the arbitrator, including per diem expenses, if any, travel and subsistence, and the cost of the hearing room shall be shared equally by both parties. All other costs shall be paid by the party incurring them.

Article 15 - Personnel Files

- A. The personnel files of employees in the bargaining unit shall be maintained in a central location. An employee's personnel file shall be made available for inspection within a reasonable time of their request.
- B. Evaluations, written disciplinary actions or complaints may be placed in the file and/or used as a basis for any adverse action against the employee only if they have been previously shown to the employee. An employee shall have the right to attach a written statement to any evaluation, written disciplinary action or complaint placed in the file. Any written disciplinary actions or complaints more than three (3) years old shall not be used against the employee.
- C. All documentation related to disciplinary action shall be considered a permanent part of an employee's personnel file and shall not be removed for any reason. For the purposes of this bargaining agreement, disciplinary action is defined as a written reprimand, suspension with or without pay, withholding a step increment, and dismissal.
- D. Employees shall have the right to initial and date all documents contained in their personnel file. An employee may add documents to their personnel file relating to job performance, training or education.
- E. An employee may request copies of select pages. If possible, those copies will be made at the time of inspection. If the request is beyond the capacity to reasonably accommodate at the time of inspection the employee may request a certified copy of the personnel file. The certified copy will be made available within seven (7) days.

Article 16 - Savings Clause

Should any provision of this agreement be declared null and void or held to be unenforceable by a court of law or other agency with appropriate jurisdiction, all other provisions of this agreement shall remain in full force and effect. The parties may meet to renegotiate such affected provision upon the request of either party in accordance with ORS 243.702.

Article 17 - Classified -Administrator Liaison

A. Building Liaison Committees

The building classified staff may elect a Building Liaison Committee for each school building. The OSEA building representative shall be a member of the Building Liaison Committee. The Building Liaison Committee shall meet with the building administrator during the school year at the written request of either party to discuss individual school problems and practices and to recommend the revision or development of building policies.

B. District Liaison Committee

There may be a District Liaison Committee comprised of local chapter members. The District Liaison Committee shall meet with the superintendent at the written request of either party during the school year to review and discuss current school problems and practices and the administration of this agreement.

Article 18 – Change in Job Responsibilities/Reclassification/Change

1. Should either the District, employee, or the Union believe that the duties the employee is currently performing are more properly within a different existing job classification, a proposed change will be brought to the next reclassification/change meeting. The reclassification/change meetings shall be during the following months: October through May. A committee comprised of three (3) Union members and three (3) District representatives shall be appointed by each side to study the issue.
2. The Union and District representatives in the reclassification/change meetings will consider the merits of the reclassification request based on whether the majority of the employee's currently assigned duties/time more accurately matches their current job description, or the existing position proposed by the District, employee, or the Union.
3. The recommendation of the reclassification/change meetings will be issued in writing to the Superintendent within ten (10) working days of the above referenced meeting. The Superintendent will either approve or deny the recommendation and will issue a written decision within ten (10) working days of receipt of the recommendation. Approved reclassification will become effective on the date the Superintendent issues written approval, retroactive to the date the employee's request was made. No decision of the committee is subject to the grievance procedure.
4. Any bargaining unit work removed from an employee through this process shall still be performed by bargaining unit members.
5. Employees who move classifications can request their employment history, as documented in the latest employment application, be evaluated by the placement committee. There will be no decrease in step placement because of this evaluation.
6. Employees that have questions regarding their placement on the salary schedule may bring those questions to the reclassification/change committee.

Article 19 - Hours of Work/Overtime

A. Hours of Work and Overtime

1. The regular work schedule for all employees will be no more than eight (8) hours per day or forty (40) hours per week. Overtime shall be those hours worked more than forty (40) hours during the workweek (Sunday through Saturday). Overtime is calculated based on hours worked. Sick leave, vacation time, holidays, or other paid time during which the employee did not actually work is not a part of the overtime calculation. All overtime must be approved by the building administrator or designee. Upon request and with mutual agreement, the District may alter the work schedule. When working an altered work schedule, holiday pay shall be calculated based on the normal work schedule. Nothing in this article or any part of this agreement shall be construed as a guarantee of hours of work. The overtime rate shall be one and one-half (1½) times the employee's regular hourly rate. When a workweek includes a paid day off, the remainder of the week will not be adjusted to include 40 hours of actual work except by mutual consent.
2. An employee required or volunteering to work on a weekend, if not a part of their working calendar, shall be paid at one and one-half (1½) times the employee's regular hourly rate regardless of hours worked during the workweek.

B. Call Back

An employee shall be guaranteed pay for a minimum of fifty percent (50%) the number of hours of their regular shift when the District calls the employee to work at a time other than the employee's regular shift.

C. Extra Duty Compensation

When a building administrator or designee asks an employee to work beyond their normally scheduled shift and the employee agrees, they will be compensated by one of the following methods: flex time (adjust your work shift) or paid at your regular hourly rate. If hours exceed forty (40) per week, overtime or compensatory time will be paid with prior administrative approval.

D. Compensatory Time

Employees may elect overtime pay if budgeted funds are available at the above said rate or compensatory time at one and one-half (1½) times the employee's regular hourly rate. Prior to overtime work, the employee and the building administrator or designee should determine if compensation is to be in the form of compensatory time or additional salary.

E. Accrual of Compensatory Time

The maximum accrual of compensatory time is two hundred forty (240) hours (one hundred sixty (160) hours of straight time) for hours worked. All hours worked more than these limits must be paid in cash at the employee's overtime rate. Compensatory time must be paid upon separation from the district.

F. Use of Compensatory Time

If an employee of the District has accrued compensatory time and requires use of that time, the District will permit use of such time within a reasonable period after making the request if use of the compensatory time does not unduly disrupt the operations of the District. Compensatory time must be used within the fiscal year of accrual. Unused compensatory time will be paid out on the last paycheck of the fiscal year.

G. Rest Period

Employees shall receive a fifteen (15) minute rest period as close to the middle of each four (4) hour work period as possible. Such breaks shall be scheduled by the employee's building administrator or designee.

H. Meal Period

1. Employees working six (6) or more hours per day shall take a minimum one-half ($\frac{1}{2}$) hour non-paid duty-free meal period as close to the middle of the workday as possible.
2. Employees working less than six (6) hours per day may schedule a non-paid duty-free meal period by mutual consent with their building administrator or designee.
3. As per BOLI wage and hour law, ordinarily employees are required to be relieved of all duties during the meal period. Under exceptional circumstances, however, the law allows an employee to perform duties during a meal period. When that happens, the employer must pay the employee for the whole meal period. The District and the employee, in this situation, will mutually agree to this condition on an annual basis.

Memorandum of Understanding

The parties agree to add the contract language below in this MOU.

Article 11 (I) (new)

1. Seniority shall be given 1st consideration when making any forced transfer.
2. Employees shall be able to laterally transfer to open positions within classification and range, by seniority.
3. All Office Manager titles shall be changed to Office Coordinator by the last year of this agreement.

Article 13 (d.2) (New)

All investigations that involve classified employees or that may be used as evidence against a classified employee shall have a union representative offered.

Article 21 Miscellaneous (New)

1. Employees' use of personal devices shall follow District Policy.
2. The District shall provide the equipment needed for the work/communication of employees at the district discretion.

Article 20 – Duration of Agreement (we will need to update dates on this)

Article 20 - Duration of Agreement

This Agreement shall be effective as of July 1, 2022, following execution by the parties; and be binding upon the Board, the Union and the members of the bargaining unit and shall remain in force until June 30, 2025, at which time it shall expire in total. Negotiations of a successor agreement shall begin on or after February 1, 2025, at a mutually agreed-upon date. By mutual agreement of both the Union and the District, negotiations may begin prior to February 1. This is the total agreement of the parties. Neither party shall be obligated to bargain on any subject or matter covered by this agreement during the life of the agreement except as allowed by ORS 243 and this agreement.

Execution

Agreed to on September 26, 2022, at Dallas, Oregon, by the undersigned by the authority of and on behalf of Dallas School District No. 2 School Board and Dallas OSEA Chapter 34, of the Oregon School Employees Association (OSEA)/AFT Local 6732

FOR THE UNION


Kelli McGuire
Chapter President

Date


Hobe Williams
OSEA Field Representative

Date


Danielle Landis
Negotiations Committee Member

Date


Susann Finnegan
Negotiations Committee Member

Date


Robyn Heine
Negotiations Committee Member

Date

FOR THE DISTRICT


Matt Posey
Board Chair

Date


Steve Spencer
Superintendent

Date


Dennis Engle
Human Resources Director

Date

Addendum I – 2022-23 Salary Schedule

Classified Salary Schedule: July 1, 2025 - June 30, 2026 + 2.5%

Code	Job Title	Range	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
E04C	Classroom	4	17.60	18.66	19.77	20.96	22.22	23.55
E04D	Resource Room	4	17.60	18.66	19.77	20.96	22.22	23.55
E04E	Title 1	4	17.60	18.66	19.77	20.96	22.22	23.55
E05A	Bilingual Specialist	5	17.96	19.03	20.18	21.39	22.67	24.04
E05B	Special Needs II	5	17.96	19.03	20.18	21.39	22.67	24.04
E06A	Vocational Trainer	6	18.51	19.62	20.80	22.05	23.37	24.76
E06B	Media Technician	6	18.51	19.62	20.80	22.05	23.37	24.76
E06D	Medical - Support	6	18.51	19.62	20.80	22.05	23.37	24.76
E08A	Media Tech/DHS Test Coord	8	20.56	21.79	23.10	24.49	25.95	27.51
E09A	Testing Coordinator - District	9	21.63	22.93	24.30	25.76	27.31	28.95
E09C	Sign Lang/Interpreter/Intervener	9	21.63	22.93	24.30	25.76	27.31	28.95
E09E	Behavior Support	9	21.63	22.93	24.30	25.76	27.31	28.95
E09F	Graduation Coach	9	21.63	22.93	24.30	25.76	27.31	28.95
E09G	Autism Support	9	21.63	22.93	24.30	25.76	27.31	28.95
E09H	Special Needs III - DLC	9	21.63	22.93	24.30	25.76	27.31	28.95
E09I	Special Needs III - SLP	9	21.63	22.93	24.30	25.76	27.31	28.95
E09J	Special Needs III - NO	9	21.63	22.93	24.30	25.76	27.31	28.95
E09K	Special Needs III - DLS	9	21.63	22.93	24.30	25.76	27.31	28.95
E13B	Athletic Trainer	13	29.77	31.56	33.45	35.45	37.59	39.84
E13C	Medical - LPN	13	29.77	31.56	33.45	35.45	37.59	39.84
F04A	Assistant Cook	4	17.60	18.66	19.77	20.96	22.22	23.55
F04B	Clerical	4	17.60	18.66	19.77	20.96	22.22	23.55
F07A	Head Cook	7	18.97	20.11	21.32	22.61	23.96	25.41
F13A	Program Manager	13	29.77	31.56	33.45	35.45	37.59	39.84
M05A	Driver/Warehouse	5	17.96	19.03	20.18	21.39	22.67	24.04
M07A	Custodian II	7	18.97	20.11	21.32	22.61	23.96	25.41
M08A	Engineer Specialist I - Elementary	8	20.56	21.79	23.10	24.49	25.95	27.51
M08B	Groundskeeper	8	20.56	21.79	23.10	24.49	25.95	27.51
M09A	Engineer Specialist II - MS	9	21.63	22.93	24.30	25.76	27.31	28.95
M11A	Maintenance I - District	11	23.06	24.44	25.91	27.47	29.12	30.86
M12A	Engineer Specialist III - HS	12	25.59	27.13	28.75	30.48	32.32	34.26
M13A	Maintenance II - District	13	29.77	31.56	33.45	35.45	37.59	39.84
M15A	HVAC Specialist	15	34.58	36.66	38.86	41.18	43.65	46.28
O06A	Clerical - DHS	6	18.51	19.62	20.80	22.05	23.37	24.76
O06B	Attendance - MS	6	18.51	19.62	20.80	22.05	23.37	24.76
O06C	Clerical - Elementary	6	18.51	19.62	20.80	22.05	23.37	24.76
O06F	Records Manager SpEd	6	18.51	19.62	20.80	22.05	23.37	24.76
O07B	Reception II - DO	7	18.97	20.11	21.32	22.61	23.96	25.41
O07E	Support Secretary - DO	7	18.97	20.11	21.32	22.61	23.96	25.41
O07G	Guidance - HS	7	18.97	20.11	21.32	22.61	23.96	25.41
O09B	Registrar - DHS/LCMS	9	21.63	22.93	24.30	25.76	27.31	28.95
O10A	Admin Secretary - Nursing	10	22.06	23.39	24.79	26.27	27.86	29.53
O10B	Admin Secretary - Bookkeeper	10	22.06	23.39	24.79	26.27	27.86	29.53
O10C	Admin Secretary - Athletics	10	22.06	23.39	24.79	26.27	27.86	29.53
O10D	Admin Secretary - Attendance	10	22.06	23.39	24.79	26.27	27.86	29.53
O10E	Admin Secretary - Reception	10	22.06	23.39	24.79	26.27	27.86	29.53
O11A	District Federal Programs	11	23.06	24.44	25.91	27.47	29.12	30.86
O11B	Office Coordinator - HS	11	23.06	24.44	25.91	27.47	29.12	30.86
O11C	Office Coordinator - MS	11	23.06	24.44	25.91	27.47	29.12	30.86
O11E	Office Coordinator - Elementary	11	23.06	24.44	25.91	27.47	29.12	30.86
O11F	Office Coordinator - Facilities	11	23.06	24.44	25.91	27.47	29.12	30.86
O11G	Academic Program Manager	11	23.06	24.44	25.91	27.47	29.12	30.86
O11H	Office Coordinator - MC	11	23.06	24.44	25.91	27.47	29.12	30.86
T09B	Technology Assistant	9	21.63	22.93	24.30	25.76	27.31	28.95
T09C	Theater Manager	9	21.63	22.93	24.30	25.76	27.31	28.95
T13A	Technology Specialist	13	29.77	31.56	33.45	35.45	37.59	39.84
T13B	Reprographics - Communications	13	29.77	31.56	33.45	35.45	37.59	39.84
T13C	Data and Reporting Specialist	13	29.77	31.56	33.45	35.45	37.59	39.84
T15A	Network Specialist	15	34.58	36.66	38.86	41.18	43.65	46.28

Addendum II – 2023-24 Salary Schedule

Classified Salary Schedule: July 1, 2026 - June 30, 2027 + 3.5%

Cal.	Job Classification	Code	Job Title	Range	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
E2	Educational Assistant	E04C	Classroom	4	18.22	19.31	20.46	21.69	23.00	24.38
E2	Educational Assistant	E04D	Resource Room	4	18.22	19.31	20.46	21.69	23.00	24.38
E2	Educational Assistant	E04E	Title 1	4	18.22	19.31	20.46	21.69	23.00	24.38
E2	Educational Assistant	E05A	Bilingual Specialist	5	18.59	19.70	20.89	22.14	23.47	24.88
E1	Educational Assistant	E05B	Special Needs II	5	18.59	19.70	20.89	22.14	23.47	24.88
A1	Educational Assistant	E06A	Vocational Trainer	6	19.16	20.31	21.53	22.82	24.19	25.63
D1	Educational Assistant	E06B	Media Technician	6	19.16	20.31	21.53	22.82	24.19	25.63
E1	Educational Assistant	E06D	Medical - Support	6	19.16	20.31	21.53	22.82	24.19	25.63
D1	Educational Assistant	E08A	Media Tech/DHS Test Coord	8	21.28	22.55	23.91	25.34	26.86	28.47
D1	Educational Assistant	E09A	Testing Coordinator - District	9	22.38	23.73	25.15	26.66	28.26	29.96
E2	Educational Assistant	E09C	Sign Lang/Interpreter/Intervener	9	22.38	23.73	25.15	26.66	28.26	29.96
D1	Educational Assistant	E09E	Behavior Support	9	22.38	23.73	25.15	26.66	28.26	29.96
C1	Educational Assistant	E09F	Graduation Coach	9	22.38	23.73	25.15	26.66	28.26	29.96
D1	Educational Assistant	E09G	Autism Support	9	22.38	23.73	25.15	26.66	28.26	29.96
E1	Educational Assistant	E09H	Special Needs III - DLC	9	22.38	23.73	25.15	26.66	28.26	29.96
E1	Educational Assistant	E09I	Special Needs III - SLP	9	22.38	23.73	25.15	26.66	28.26	29.96
D1	Educational Assistant	E09J	Special Needs III - NO	9	22.38	23.73	25.15	26.66	28.26	29.96
E1	Educational Assistant	E09K	Special Needs III - DLS	9	22.38	23.73	25.15	26.66	28.26	29.96
C1	Educational Assistant	E13B	Athletic Trainer	13	30.81	32.66	34.62	36.70	38.90	41.24
D3	Educational Assistant	E13C	Medical - LPN	13	30.81	32.66	34.62	36.70	38.90	41.24
E3	Food Service	F04A	Assistant Cook	4	18.22	19.31	20.46	21.69	23.00	24.38
E3	Food Service	F04B	Clerical	4	18.22	19.31	20.46	21.69	23.00	24.38
E3	Food Service	F07A	Head Cook	7	19.64	20.81	22.07	23.40	24.80	26.30
B1	Food Service	F13A	Program Manager	13	30.81	32.66	34.62	36.70	38.90	41.24
E2	Maintenance	M05A	Driver/Warehouse	5	18.59	19.70	20.89	22.14	23.47	24.88
A1	Maintenance	M07A	Custodian II	7	19.64	20.81	22.07	23.40	24.80	26.30
A1	Maintenance	M08A	Engineer Specialist I - Elementary	8	21.28	22.55	23.91	25.34	26.86	28.47
A1	Maintenance	M08B	Groundskeeper	8	21.28	22.55	23.91	25.34	26.86	28.47
A1	Maintenance	M09A	Engineer Specialist II - MS	9	22.38	23.73	25.15	26.66	28.26	29.96
A1	Maintenance	M11A	Maintenance I - District	11	23.87	25.29	26.82	28.43	30.14	31.94
A1	Maintenance	M12A	Engineer Specialist III - HS	12	26.49	28.08	29.76	31.55	33.45	35.45
A1	Maintenance	M13A	Maintenance II - District	13	30.81	32.66	34.62	36.70	38.90	41.24
A1	Maintenance	M15A	HVAC Specialist	15	35.79	37.95	40.22	42.63	45.18	47.90
C1	Office	O06A	Clerical - DHS	6	19.16	20.31	21.53	22.82	24.19	25.63
C1	Office	O06B	Attendance - MS	6	19.16	20.31	21.53	22.82	24.19	25.63
C1	Office	O06C	Clerical - Elementary	6	19.16	20.31	21.53	22.82	24.19	25.63
D3	Office	O06F	Records Manager SpEd	6	19.16	20.31	21.53	22.82	24.19	25.63
A1	Office	O07B	Reception II - DO	7	19.64	20.81	22.07	23.40	24.80	26.30
A1	Office	O07E	Support Secretary - DO	7	19.64	20.81	22.07	23.40	24.80	26.30
B1	Office	O07G	Guidance - HS	7	19.64	20.81	22.07	23.40	24.80	26.30
B1	Office	O09B	Registrar - DHS/LCMS	9	22.38	23.73	25.15	26.66	28.26	29.96
B1	Office	O10A	Admin Secretary - Nursing	10	22.83	24.21	25.66	27.19	28.83	30.56
A2	Office	O10B	Admin Secretary - Bookkeeper	10	22.83	24.21	25.66	27.19	28.83	30.56
B1	Office	O10C	Admin Secretary - Athletics	10	22.83	24.21	25.66	27.19	28.83	30.56
B1	Office	O10D	Admin Secretary - Attendance	10	22.83	24.21	25.66	27.19	28.83	30.56
B1	Office	O10E	Admin Secretary - Reception	10	22.83	24.21	25.66	27.19	28.83	30.56
A1	Office	O11A	District Federal Programs	11	23.87	25.29	26.82	28.43	30.14	31.94
A1	Office	O11B	Office Coordinator - HS	11	23.87	25.29	26.82	28.43	30.14	31.94
A1	Office	O11C	Office Coordinator - MS	11	23.87	25.29	26.82	28.43	30.14	31.94
B1	Office	O11E	Office Coordinator - Elementary	11	23.87	25.29	26.82	28.43	30.14	31.94
A1	Office	O11F	Office Coordinator - Facilities	11	23.87	25.29	26.82	28.43	30.14	31.94
C1	Office	O11G	Academic Program Manager	11	23.87	25.29	26.82	28.43	30.14	31.94
A1	Office	O11H	Office Coordinator - MC	11	23.87	25.29	26.82	28.43	30.14	31.94
A1	Technology	T09B	Technology Assistant	9	22.38	23.73	25.15	26.66	28.26	29.96
B1	Technology	T09C	Theater Manager	9	22.38	23.73	25.15	26.66	28.26	29.96
A1	Technology	T13A	Technology Specialist	13	30.81	32.66	34.62	36.70	38.90	41.24
A1	Technology	T13B	Reprographics - Communications	13	30.81	32.66	34.62	36.70	38.90	41.24
A1	Technology	T13C	Data and Reporting Specialist	13	30.81	32.66	34.62	36.70	38.90	41.24
A1	Technology	T15A	Network Specialist	15	35.79	37.95	40.22	42.63	45.18	47.90

Addendum III – 2024-25 Salary Schedule

Classified Salary Schedule: July 1, 2027 - June 30, 2028 + 3%

Cal.	Job Classification	Code	Job Title	Range	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
E2	Educational Assistant	E04C	Classroom	4	18.76	19.89	21.08	22.35	23.69	25.11
E2	Educational Assistant	E04D	Resource Room	4	18.76	19.89	21.08	22.35	23.69	25.11
E2	Educational Assistant	E04E	Title 1	4	18.76	19.89	21.08	22.35	23.69	25.11
E2	Educational Assistant	E05A	Bilingual Specialist	5	19.14	20.29	21.52	22.80	24.17	25.62
E1	Educational Assistant	E05B	Special Needs II	5	19.14	20.29	21.52	22.80	24.17	25.62
A1	Educational Assistant	E06A	Vocational Trainer	6	19.73	20.91	22.17	23.50	24.91	26.40
D1	Educational Assistant	E06B	Media Technician	6	19.73	20.91	22.17	23.50	24.91	26.40
E1	Educational Assistant	E06D	Medical - Support	6	19.73	20.91	22.17	23.50	24.91	26.40
D1	Educational Assistant	E08A	Media Tech/DHS Test Coord	8	21.92	23.23	24.63	26.10	27.67	29.33
D1	Educational Assistant	E09A	Testing Coordinator - District	9	23.06	24.44	25.91	27.46	29.11	30.86
E2	Educational Assistant	E09C	Sign Lang/Interpreter/Intervener	9	23.06	24.44	25.91	27.46	29.11	30.86
D1	Educational Assistant	E09E	Behavior Support	9	23.06	24.44	25.91	27.46	29.11	30.86
C1	Educational Assistant	E09F	Graduation Coach	9	23.06	24.44	25.91	27.46	29.11	30.86
D1	Educational Assistant	E09G	Autism Support	9	23.06	24.44	25.91	27.46	29.11	30.86
E1	Educational Assistant	E09H	Special Needs III - DLC	9	23.06	24.44	25.91	27.46	29.11	30.86
E1	Educational Assistant	E09I	Special Needs III - SLP	9	23.06	24.44	25.91	27.46	29.11	30.86
D1	Educational Assistant	E09J	Special Needs III - NO	9	23.06	24.44	25.91	27.46	29.11	30.86
E1	Educational Assistant	E09K	Special Needs III - DLS	9	23.06	24.44	25.91	27.46	29.11	30.86
C1	Educational Assistant	E13B	Athletic Trainer	13	31.73	33.64	35.65	37.80	40.07	42.47
D3	Educational Assistant	E13C	Medical - LPN	13	31.73	33.64	35.65	37.80	40.07	42.47
E3	Food Service	F04A	Assistant Cook	4	18.76	19.89	21.08	22.35	23.69	25.11
E3	Food Service	F04B	Clerical	4	18.76	19.89	21.08	22.35	23.69	25.11
E3	Food Service	F07A	Head Cook	7	20.23	21.44	22.73	24.10	25.55	27.09
B1	Food Service	F13A	Program Manager	13	31.73	33.64	35.65	37.80	40.07	42.47
E2	Maintenance	M05A	Driver/Warehouse	5	19.14	20.29	21.52	22.80	24.17	25.62
A1	Maintenance	M07A	Custodian II	7	20.23	21.44	22.73	24.10	25.55	27.09
A1	Maintenance	M08A	Engineer Specialist I - Elementary	8	21.92	23.23	24.63	26.10	27.67	29.33
A1	Maintenance	M08B	Groundskeeper	8	21.92	23.23	24.63	26.10	27.67	29.33
A1	Maintenance	M09A	Engineer Specialist II - MS	9	23.06	24.44	25.91	27.46	29.11	30.86
A1	Maintenance	M11A	Maintenance I - District	11	24.59	26.05	27.62	29.28	31.04	32.90
A1	Maintenance	M12A	Engineer Specialist III - HS	12	27.28	28.92	30.65	32.50	34.45	36.52
A1	Maintenance	M13A	Maintenance II - District	13	31.73	33.64	35.65	37.80	40.07	42.47
A1	Maintenance	M15A	HVAC Specialist	15	36.87	39.09	41.42	43.90	46.54	49.34
C1	Office	O06A	Clerical - DHS	6	19.73	20.91	22.17	23.50	24.91	26.40
C1	Office	O06B	Attendance - MS	6	19.73	20.91	22.17	23.50	24.91	26.40
C1	Office	O06C	Clerical - Elementary	6	19.73	20.91	22.17	23.50	24.91	26.40
D3	Office	O06F	Records Manager SpEd	6	19.73	20.91	22.17	23.50	24.91	26.40
A1	Office	O07B	Reception II - DO	7	20.23	21.44	22.73	24.10	25.55	27.09
A1	Office	O07E	Support Secretary - DO	7	20.23	21.44	22.73	24.10	25.55	27.09
B1	Office	O07G	Guidance - HS	7	20.23	21.44	22.73	24.10	25.55	27.09
B1	Office	O09B	Registrar - DHS/LCMS	9	23.06	24.44	25.91	27.46	29.11	30.86
B1	Office	O10A	Admin Secretary - Nursing	10	23.51	24.94	26.43	28.01	29.70	31.48
A2	Office	O10B	Admin Secretary - Bookkeeper	10	23.51	24.94	26.43	28.01	29.70	31.48
B1	Office	O10C	Admin Secretary - Athletics	10	23.51	24.94	26.43	28.01	29.70	31.48
B1	Office	O10D	Admin Secretary - Attendance	10	23.51	24.94	26.43	28.01	29.70	31.48
B1	Office	O10E	Admin Secretary - Reception	10	23.51	24.94	26.43	28.01	29.70	31.48
A1	Office	O11A	District Federal Programs	11	24.59	26.05	27.62	29.28	31.04	32.90
A1	Office	O11B	Office Coordinator - HS	11	24.59	26.05	27.62	29.28	31.04	32.90
A1	Office	O11C	Office Coordinator - MS	11	24.59	26.05	27.62	29.28	31.04	32.90
B1	Office	O11E	Office Coordinator - Elementary	11	24.59	26.05	27.62	29.28	31.04	32.90
A1	Office	O11F	Office Coordinator - Facilities	11	24.59	26.05	27.62	29.28	31.04	32.90
C1	Office	O11G	Academic Program Manager	11	24.59	26.05	27.62	29.28	31.04	32.90
A1	Office	O11H	Office Coordinator - MC	11	24.59	26.05	27.62	29.28	31.04	32.90
A1	Technology	T09B	Technology Assistant	9	23.06	24.44	25.91	27.46	29.11	30.86
B1	Technology	T09C	Theater Manager	9	23.06	24.44	25.91	27.46	29.11	30.86
A1	Technology	T13A	Technology Specialist	13	31.73	33.64	35.65	37.80	40.07	42.47
A1	Technology	T13B	Reprographics - Communications	13	31.73	33.64	35.65	37.80	40.07	42.47
A1	Technology	T13C	Data and Reporting Specialist	13	31.73	33.64	35.65	37.80	40.07	42.47
A1	Technology	T15A	Network Specialist	15	36.87	39.09	41.42	43.90	46.54	49.34

Addendum IV – LOA – Retirement

Letter of Agreement - Retirement

LETTER OF AGREEMENT

The Dallas School Board and the Superintendent are committed to maintaining the current retirement policy as it pertains to Classified Employee Retirement. The board will not ask the Union for any modification of District Policy GDBF-B for employees hired on or before June 30, 2004. This agreement shall continue until such time as all employees who are covered under the current policy have applied for benefits or are no longer working for the District. Reference to Policy GDBF-A has been removed because DSD no longer has any classified employees with the required hire date.

Board Chair	<u>Matt P</u>	Date	<u>11/14/22</u>
Union President	<u>Will McGuire</u>	Date	<u>11/14/22</u>
Superintendent	<u>Stacy</u>	Date	<u>11/14/22</u>
OSEA	<u>[Signature]</u>	Date	<u>11/14/22</u>

Minutes
Citizens Oversight Committee
June 3, 2025
District Office Boardroom
5:30 pm

- **Present:** Bob Archer, Steve Spencer, Bill Masei, Lee Schlenker, Candy Posey, John Hockman, Gary Suderman, Sean Johnson, Deena Loughry, Natalie Castillo

- **Absent** – Jerry Boudreaux, Tara Townley, Tami Montague, Mickey Garus

1.0 Welcome - Meeting called to order at 5:34 p.m.

- Introduction of New Member – Tabled until next meeting, member not present

2.0 Approval of Minutes

- Tabled until the next meeting due to lack of quorum.

3.0 Financial Update

- Tami provided a financial update which Bob covered in her absence.
- The district has about \$20 million in reserve
- Estimated district spending is between \$9 million and \$9.5 million on current contracted projects.
- Awaiting pricing for replacement of winches at Bollman Auditorium; estimated cost is \$75,000–\$100,000

4.0 Old Business – N/A

5.0 New Business

5.1 – Summer Projects

- Currently under contract for the Summer of 2025
 - **CTE Modernization at Dallas High School (DHS)**
Includes modernization of the Athletic Vestibule, storage building, greenhouse, and the old woodshop. Under contract with Kirby Nagelhout Construction Company (KNCC) at just over \$4.6 million.
 - **Greenhouse – Owner Furnished Contractor Installed (OFCI)**
District-specified and purchased independently to avoid contractor markup. KNCC will install.
 - **DHS Sidewalk Replacement**
In partnership with the City of Dallas. Project awarded to Gelco

Construction for just over \$582,000. Includes Holman Ave., Ash Street, Athletic Entrance at DHS, DHS back parking area approaches, and connects to existing concrete at Whitworth (excluding stadium entrance).

- **Comp Roofing Replacement**
Completed district-wide. Post High School roofing scheduled for mid-June.
- **DHS Metal Rib Siding**
Four sections around the science wing to be completed as an independent project.
- **District-Wide Exterior Painting**
RFP issued due to budget surplus. Painting at DHS, Lyle, and Whitworth.
- **CTE Beam Repairs and Demolition**
Structural beam repairs and selective interior demolition underway at DHS old CTE building.
- **LED Lighting Upgrade (DHS & LMS)**
Expected 100% rebates, estimated value \$750,000. Because we filled out the applications before the end of last year, the rebates that we were approved for must be honored through the end of this year.
- **LMS Band Room Repairs**
Exterior resealed and flashing on the roof repaired. Water intrusion mitigated; interior drywall repairs to be completed in-house.
- **Door Hardware Replacement (Oakdale & Whitworth)**
Standardized keying/hardware already purchased; installation to be completed by district staff.
- **Whitworth Boiler Room Repipe**
Completed during Spring Break. Replaced domestic hot/cold lines and water heater.
- **Ceiling and Locker-Room Updates**
T-grid ceilings to be added at District Office and Morrison. Remaining LMS locker rooms and bathrooms to be completed as well.
- **District Office Exterior Siding**
Existing wood siding to be replaced with Hardie Board and repainted.
- **Carpet Replacement**
Scheduled for Lyle hallways and select LMS classrooms.
- **Deferred Projects:**
 - LED retrofit at Bollman Auditorium (estimated at \$1–\$1.2 million) pushed to next summer pending Department of Energy rebate.

The project is not expected to come in at 100% rebate, we are waiting for the final numbers.

- DHS tennis courts.
- Main bathrooms at DHS and LMS need modernization.
- Additional DHS metal siding
- Whitworth roof renovations.
- The Long-Range Facility Plan will be reestablished this September. The committee will need to redefine priorities, look at the list of what has been deferred, such as plumbing at Lyle it was deferred but it's functional and needs attention. They will need to look at what is upcoming that will need to be replaced. The HVAC systems and boilers in all the buildings need to be looked at, a couple of them have had to have sections replaced.

5.2 – Multi Use Facility Cost

- This is still in discussion, as the district has decreasing enrollment and operating costs are going up.
- We are not eligible for another bond until 2028 and the district will need to bridge a gap.

5.3 – 2026 Project Planning

- The Finance Committee will begin meeting in August rather than October. Christy Perry has been asked to assist with facilitating decision-making. This may include evaluating options such as consolidating programs or relocating them. The Finance Committee, Long Range Facility Planning Committee, and Citizens' Oversight Committee will all have the opportunity to assess project needs and explore how spaces might be more effectively utilized by various districts or the ESD.

6.0 Public Input – N/A

7.0 Next Meeting – It was noted that this is the final Citizens' Oversight Committee meeting for Deena Loughry, who has been elected to the school board, and Natalie Castillo, who is relocating. There will be no meeting in July. The next meeting is scheduled for August 5, 2025 and will include a tour of the newly completed and updated construction projects.

8.0 Adjourn – Meeting adjourned at 6:28 p.m.

Committee Chair **Jerry Boudreaux**

Date

Committee Secretary **Natalie Castillo**

Date

DRAFT