MACCRAY ISD 2180
Clara City, MN 56222
MACCRAY Board Room
Monday, July 14, 2025
6:00 pm

TENTATIVE AGENDA

Policy 206 – Individual speakers will have three minutes to speak to the board and may do so only during the public comment portion of the meeting. Comments involving data privacy, personal attacks on others, or that may be considered libelous or slanderous, or are initiated after the public comment period, are unacceptable. The board will take no action at the same meeting on an item raised by the public at that meeting to allow for further investigation.

1.0 Call to Order
2.0 Pledge of Allegiance
3.0 Approval of the Agenda/Additions/Deletions
4.0 Public Comment - none
5.0 Consent Agenda – Action Required

Adoption of Minutes
Approve payment of bills and financial reports.
Accept resignation of STEAM teacher - A. Helgeson
Approve contract with Special Education Teacher - H. Gareis
Approve contract with STEAM teacher - J. Phillips
Approve Fall Coaches:

Football	Cole Christopher	Head Varsity
	Trent Carlson	Asst. Varsity
	Kelby Jaenisch	J.V. & Asst.
	Brandon Grund	J.V. & Asst.
	Andrew DuHoux	Junior High
	RJ Hogrefe	Junior High
	Jakob Zuidema	Volunteer or 3rd JH coach if needed
	Mike Dammann	Volunteer
	Braden Hoekstra	Volunteer
Boys & Girls Cross Country		
	Deb Hoberg	Head Varsity - RCW
	Ben Johnson	Asst. - MACCRAY
	Alexa Yeager	Volunteer
	Greg Peterson	Volunteer
Volleyball	Tory Brouwer	Head Varsity
	Emily Carlson	B Squad
	Sydney Schwitters	C Squad
	Elsie Sumner	J.H.
	Unknown	J.H.
	Terese Bourne	Volunteer
	Brenda Schwitters	Volunteer
	Carly Orwich	Volunteer
	Sjea Anderson/Ashburn	Volunteer
Girls Tennis	Lindsey Bosch	Head Coach
	Unknown	Assistant
	Becky Zimmer	Volunteer

	Ashley Trulock	Volunteer
	Alecia Hansen	Volunteer

Weight Room - Jacob Zuidema or unknown
Activity Concessions Supervisor/Worker - Carol Krueger
Musical Directors - Joel Gronseth & Laura Streich
Pep Band - Joel Gronseth
Yearbook - Josie Donner
NHS - Andrea Lewandowski
H.S Student Council - Josie Donner
M.S. Student Council - Meghan Sunderland

6.0 Communication Report
- 6.1 Administrative Reports
  - 6.1.1 You're Not Alone - Amy Walz
  - 6.1.2 Jim Trulock - AD, written
  - 6.1.3 Todd Bertram, Elementary Principal
  - 6.1.4 Adam Holm, Superintendent
- 6.2 Committee Reports -
- 6.3 Board Discussion -

7.0 Business items – Action Required
- 7.1 Resolution adopting 10 Year LTFM Plan.
- 7.2 Approve Therapy Dog Pilot Program.

8.0 Upcoming Meetings

Regular Board Meeting, Monday, August 11, MACCRAY Board Room, 6pm.
Regular Board Meeting, Monday, September 8, MACCRAY Board Room, 6pm.
Regular Board Meeting, Monday, October 13, MACCRAY Board Room, 6pm.

9.0 Adjournment

Minutes of the Board of Education
Independent School District #2180
Regular Meeting #12
Monday, June 9, 2025, 6:00 PM
MACCRAY Board Room

Members Present: Julie Alsum, Debi Brandt, Mark Kasella, John Hagemeyer, Ben Donner, Carmel Thein.
Others Present: Josh Austad, Superintendent; Todd Bertram; Elem. Principal, Kim Sandry, Business Manager; Jesse Westbrock, Tech Director, Jim Trulock, Activities Director.

Chair Julie Alsum called the meeting to order at 6:03 pm. Pledge of Allegiance

Motion by Brandt, second by Thein, to approve the agenda.
Motion carried by unanimous vote.

Approval of Consent Agenda:
Motion by Hagemeyer, second by Kasella, to approve the consent agenda.
Motion carried by unanimous vote.

- Adoption of Minutes
- Approve payment of bills and financial reports.
- Approve Contract with CER Director/Tech Coordinator – K. Hess
- Approve contract with Technology Director – G. Peterson
- Approve Employment Agreement with Library Para – C. Pankratz

Communications Reports:
Denise Smith – CER, written
Jim Trulock: Activities update
Todd Bertram: Elem. Update
Judd Wheatley: MS/HS Update written
Josh Austad: District update.

Committee Reports/Board Discussion: none

Business Items:
Motion by Thein, second by Kasella, to approve membership in the Minnesota State High School League.
In favor: Alsum, Hagemeyer, Brandt, Donner, Kasella, Thein Opposed: none
Resolution passed and adopted.
Motion by Alsum, second by Thein, to approve the MACCRAY Language Access Plan. Motion carried by unanimous vote.
Motion by Hagemeyer, second by Alsum, to approve the FY 2026 Original Budget. Motion carried by unanimous vote.
Motion by Brandt, second by Thein, to approve the bread contract with Pan-O-Gold for school year 25-26. Motion carried by unanimous vote.

Meetings and Workshops:

- Regular Board Meeting, Monday, July 14, MACCRAY Board Room, 6pm.
- Regular Board Meeting, Monday, August 11, MACCRAY Board Room, 6pm
- Regular Board Meeting, Monday, Sept. 8, MACCRAY Board Room, 6pm

Adjournment of Meeting
Motion by Kasella, second by Alsum, for adjournment. Motion carried by unanimous vote. Meeting adjourned 7:10 pm.

Respectfully submitted,
Carmel Thein, Clerk
Kim Sandry, Business Manager

Ind. School District #2180

Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
Pay		63121		Wire	1	00867		PERA		No	No	No	06/04/2025	13,443.44
Pay		63122		Wire	1	00868		MN Teachers Retirement Assoc.		No	No	No	06/04/2025	35,061.18
Pay		63123		Wire	1	2181		Aviben		No	No	No	06/04/2025	10,588.47
Pay		63124		Wire	1	2385		MN Department of Revenue		No	No	No	06/04/2025	9,842.62
Pay		63125		Wire	1	2875		Internal Revenue Service		No	No	No	06/04/2025	65,241.36
Pay		63126		Wire	1	2985		Aviben FLEX		No	No	No	06/04/2025	2,510.54
Pay		63184		Wire	1	00867		PERA		No	No	No	06/18/2025	12,811.36
Pay		63185		Wire	1	00868		MN Teachers Retirement Assoc.		No	No	No	06/18/2025	53,198.01
Pay		63186		Wire	1	2181		Aviben		No	No	No	06/18/2025	12,197.37
Pay		63187		Wire	1	2385		MN Department of Revenue		No	No	No	06/18/2025	13,036.51
Pay		63188		Wire	1	2875		Internal Revenue Service		No	No	No	06/18/2025	88,508.10
Pay		63189		Wire	1	2985		Aviben FLEX		No	No	No	06/18/2025	3,559.15
Pay		63209		Wire	1	00867		PERA		No	No	No	06/30/2025	5,715.34
Pay		63210		Wire	1	00868		MN Teachers Retirement Assoc.		No	No	No	06/30/2025	42,949.97
Pay		63211		Wire	1	2181		Aviben		No	No	No	06/30/2025	9,704.89
Pay		63212		Wire	1	2385		MN Department of Revenue		No	No	No	06/30/2025	11,290.95
Pay		63213		Wire	1	2875		Internal Revenue Service		No	No	No	06/30/2025	72,289.36
Pay		63214		Wire	1	2985		Aviben FLEX		No	No	No	06/30/2025	2,134.15
Pay		63096	61582	Check	1	2985		Aviben FLEX		Yes	No	No	06/03/2025	136.29
Pay		63100	61583	Check	1	5084		BROUWER, EILEEN		Yes	No	No	06/03/2025	450.00
Pay		63089	61584	Check	1	00044		City of Clara City		Yes	No	No	06/03/2025	3,770.56
Pay		63090	61585	Check	1	00048		Clara City Telephone Company		Yes	No	No	06/03/2025	410.42
Pay		63092	61586	Check	1	1762		Donners Crossroads Truckstop		Yes	No	No	06/03/2025	45.51
Pay		63101	61587	Check	1	5171		Follett Content Solutions, LLC		Yes	No	No	06/03/2025	213.28
Pay		63097	61588	Check	1	2997		Goeman, Sue		Yes	No	No	06/03/2025	61.90
Pay		63099	61589	Check	1	3962		Indianhead Foodservice Distributor		Yes	No	No	06/03/2025	898.83
Pay		63095	61590	Check	1	2951		MACCRAY Scholarship Fund		Yes	No	No	06/03/2025	500.00
Pay		63093	61591	Check	1	2126		Menards - Willmar		Yes	No	No	06/03/2025	47.94
Pay		63098	61592	Check	1	3139		Rambow, Inc.		Yes	No	No	06/03/2025	1,205.00
Pay		63094	61593	Check	1	2943		Sweep Hardware		Yes	No	No	06/03/2025	12.99
Pay		63091	61594	Check	1	00507		West Central Trophies		Yes	No	No	06/03/2025	150.00
Pay		63102	61595	Check	1	1063		Ehlers & Associates, Inc.		Yes	No	No	06/03/2025	125.00
Pay		63104	61596	Check	1	2359		Amazon Capital Services		Yes	No	No	06/03/2025	2,584.70
Pay		63105	61597	Check	1	4608		Dufault Publishing Inc		Yes	No	No	06/03/2025	150.30
Pay		63106	61598	Check	1	5153		Stony Creek Dairy		Yes	No	No	06/03/2025	1,408.11
Pay		63107	61599	Check	1	1035		Beseman, Kathi		Yes	No	No	06/04/2025	59.71
Pay		63108	61600	Check	1	3053		BOLD Public Schools		Yes	No	No	06/04/2025	330.00
Pay		63110	61601	Check	1	4234		Clean Site LLC		Yes	No	No	06/04/2025	660.00

Ind. School District #2180

Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
Pay		63109	61602	Check	1	3962		Indianhead Foodservice Distributor		Yes	No	No	06/04/2025	614.58
Pay		63111	61603	Check	1	4553		Nordic Solar HoldCo Phase 2, LLC		Yes	No	No	06/04/2025	8,624.54
Pay		63113	61604	Check	1	00528		Bremer Bank		Yes	No	No	06/04/2025	170.00
Pay		63116	61605	Check	1	1039		Citizens Alliance Bank		Yes	No	No	06/04/2025	872.00
Pay		63120	61606	Check	1	4802		Colonial Life		Yes	No	Yes	06/04/2025	0.00
Pay		63119	61607	Check	1	4594		Kensington Bank		Yes	No	No	06/04/2025	300.00
Pay		63117	61608	Check	1	3402		Lake Region Bank		Yes	No	No	06/04/2025	100.00
Pay		63114	61609	Check	1	00880		MACCRAY Education Association		Yes	No	No	06/04/2025	3,349.35
Pay		63118	61610	Check	1	4043		MN Child Support Center		Yes	No	No	06/04/2025	60.50
Pay		63115	61611	Check	1	00881		NCPERS Group Life Ins. c/o Member Ber		Yes	No	No	06/04/2025	8.00
Pay		63112	61612	Check	1	00023		UNUM Life Insurance Company		Yes	No	No	06/04/2025	256.17
Pay		63128	61613	Check	1	3780		Cash		Yes	No	No	06/04/2025	21.00
Pay		63129	61614	Check	1	4802		Colonial Life		Yes	No	No	06/04/2025	1,469.96
Pay		63134	61615	Check	1	4016		Almich's Market		Yes	No	No	06/05/2025	236.37
Pay		63135	61616	Check	1	5039		Donner's Garage Inc		Yes	No	No	06/05/2025	484.19
Pay		63131	61617	Check	1	00105		Hillyard / Hutchinson		Yes	No	No	06/05/2025	694.07
Pay		63133	61618	Check	1	2126		Menards - Willmar		Yes	No	No	06/05/2025	686.83
Pay		63132	61619	Check	1	01758		Mitlyng Electric & Refrig., Inc		Yes	No	No	06/05/2025	646.02
Pay		63136	61620	Check	1	2324		District #815 - Prinsburg		Yes	No	No	06/05/2025	7,851.01
Pay		63137	61621	Check	1	3032		MN Bureau of Criminal Apprehension		Yes	No	No	06/05/2025	15.00
Pay		63138	61622	Check	1	01432		Chappell Central, Inc.		Yes	No	No	06/05/2025	2,746.18
Pay		63139	61623	Check	1	1477		Print Masters		Yes	No	No	06/05/2025	77.50
Pay		63140	61624	Check	1	3987		Sarlettes Music		Yes	No	No	06/05/2025	70.46
Pay		63141	61625	Check	1	00308		SW & WC Service Cooperative		Yes	No	No	06/05/2025	4,050.00
Pay		63142	61626	Check	1	4230		MACCRAY Golf		Yes	No	No	06/05/2025	240.00
Pay		63143	61627	Check	1	2126		Menards - Willmar		Yes	No	No	06/05/2025	69.97
Pay		63146	61628	Check	1	5459		Boelter, LLC		Yes	No	No	06/09/2025	3,155.00
Pay		63145	61629	Check	1	00077		Farmers Coop Oil Co.		Yes	No	No	06/09/2025	682.83
Pay		63148	61630	Check	1	1936		Palmer Bus Service, Inc		Yes	No	Yes	06/09/2025	0.00
Pay		63147	61631	Check	1	00308		SW & WC Service Cooperative		Yes	No	No	06/09/2025	15,653.98
Pay		63150	61632	Check	1	5166		GreatAmerica Financial Svcs.		Yes	No	No	06/09/2025	441.45
Pay		63149	61633	Check	1	00844		West Central Sanitation, Inc.		Yes	No	No	06/09/2025	1,440.75
Pay		63151	61634	Check	1	1936		Palmer Bus Service, Inc		Yes	No	No	06/09/2025	46,392.48
Pay		63153	61635	Check	1	5565		Bradley Security & Electric		Yes	No	No	06/10/2025	25.65
Pay		63152	61636	Check	1	00046		Clara City Herald		Yes	No	No	06/10/2025	161.20
Pay		63155	61637	Check	1	5118		Quadient Finance USA, Inc.		Yes	No	No	06/10/2025	500.00
Pay		63154	61638	Check	1	1469		Xcel Energy		Yes	No	No	06/10/2025	5,868.14
Pay		63156	61639	Check	1	5235		Blue Cross Blue Shield of Minnesota		Yes	No	No	06/10/2025	73,257.79

Ind. School District #2180

Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
Pay		63157	61640	Check	1	4649		Westbrock, Renae		Yes	No	No	06/10/2025	47.60
Pay		63164	61641	Check	1	5459		Boelter, LLC		Yes	No	No	06/11/2025	1,169.00
Pay		63161	61642	Check	1	3485		Chippewa County 4-H		Yes	No	No	06/11/2025	470.00
Pay		63162	61643	Check	1	3592		Dooley's Natural Gas		Yes	No	No	06/11/2025	4,175.27
Pay		63159	61644	Check	1	1268		Jim's Clothing & Sporting Good		Yes	No	No	06/11/2025	612.00
Pay		63163	61645	Check	1	3929		MACCRAY Dance Line		Yes	No	No	06/11/2025	188.00
Pay		63160	61646	Check	1	2126		Menards - Willmar		Yes	No	No	06/11/2025	66.72
Pay		63165	61647	Check	1	00284		Grainger, Inc.		Yes	No	No	06/11/2025	90.63
Pay		63166	61648	Check	1	5566		Tree-N-Turf Services, Inc.		Yes	No	No	06/12/2025	2,133.28
Pay		63175	61649	Check	1	5459		Boelter, LLC		Yes	No	No	06/17/2025	3,365.81
Pay		63173	61650	Check	1	3780		Cash		Yes	No	No	06/17/2025	50.00
Pay		63174	61651	Check	1	5286		DuHoux, Andrew		Yes	No	No	06/17/2025	32.65
Pay		63171	61652	Check	1	00403		Rustad Bus Service		Yes	No	No	06/17/2025	635.00
Pay		63172	61653	Check	1	3428		Van Eps, Jennifer		Yes	No	No	06/17/2025	30.80
Pay		63176	61654	Check	1	5166		GreatAmerica Financial Svcs.		Yes	No	No	06/17/2025	2,850.42
Pay		63178	61655	Check	1	5483		Christopher, Heather		Yes	No	No	06/17/2025	472.50
Pay		63181	61656	Check	1	5459		Boelter, LLC		Yes	No	No	06/18/2025	66.60
Pay		63182	61657	Check	1	5568		Green Lake Nursery		Yes	No	No	06/18/2025	1,695.00
Pay		63179	61658	Check	1	00105		Hillyard / Hutchinson		Yes	No	No	06/18/2025	23,405.34
Pay		63180	61659	Check	1	2126		Menards - Willmar		Yes	No	No	06/18/2025	264.21
Pay		63183	61660	Check	1	5515		Office of MNIT Services		Yes	No	No	06/18/2025	62.33
Pay		63191	61661	Check	1	00528		Bremer Bank		Yes	No	No	06/18/2025	170.00
Pay		63193	61662	Check	1	1039		Citizens Alliance Bank		Yes	No	No	06/18/2025	872.00
Pay		63197	61663	Check	1	4802		Colonial Life		Yes	No	No	06/18/2025	1,177.30
Pay		63196	61664	Check	1	4594		Kensington Bank		Yes	No	No	06/18/2025	300.00
Pay		63194	61665	Check	1	3402		Lake Region Bank		Yes	No	No	06/18/2025	100.00
Pay		63195	61666	Check	1	4043		MN Child Support Center		Yes	No	No	06/18/2025	60.50
Pay		63192	61667	Check	1	00881		NCPERS Group Life Ins. c/o Member Ber		Yes	No	No	06/18/2025	8.00
Pay		63190	61668	Check	1	00023		UNUM Life Insurance Company		Yes	No	No	06/18/2025	256.17
Pay		63205	61669	Check	1	5462		Bertram, Todd		Yes	No	No	06/24/2025	84.00
Pay		63199	61670	Check	1	00046		Clara City Herald		Yes	No	No	06/24/2025	100.00
Pay		63204	61671	Check	1	4194		Drex-mart		Yes	No	No	06/24/2025	140.11
Pay		63203	61672	Check	1	3139		Rambow, Inc.		Yes	No	No	06/24/2025	586.18
Pay		63201	61673	Check	1	2144		Smith, Denise		Yes	No	No	06/24/2025	37.06
Pay		63202	61674	Check	1	2923		VISA - CABank		Yes	No	No	06/24/2025	4,563.88
Pay		63200	61675	Check	1	00666		West Central Roofing Cont.		Yes	No	No	06/24/2025	119.70
Pay		63206	61676	Check	1	5568		Green Lake Nursery		Yes	No	No	06/25/2025	2,060.00
Pay		63207	61677	Check	1	5569		Upper Midwest Athletic Construction, Inc		Yes	No	No	06/25/2025	31,300.00

Ind. School District #2180

Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
Pay		63208	61678	Check	1	3032		MN Bureau of Criminal Apprehension		Yes	No	No	06/25/2025	30.00
Pay		63216	61679	Check	1	00528		Bremer Bank		Yes	No	No	06/30/2025	170.00
Pay		63218	61680	Check	1	1039		Citizens Alliance Bank		Yes	No	No	06/30/2025	2,127.68
Pay		63222	61681	Check	1	4802		Colonial Life		Yes	No	No	06/30/2025	1,143.68
Pay		63221	61682	Check	1	4594		Kensington Bank		Yes	No	No	06/30/2025	300.00
Pay		63219	61683	Check	1	3402		Lake Region Bank		Yes	No	No	06/30/2025	100.00
Pay		63220	61684	Check	1	4043		MN Child Support Center		Yes	No	No	06/30/2025	60.50
Pay		63217	61685	Check	1	00881		NCPERS Group Life Ins. c/o Member Ber		Yes	No	No	06/30/2025	8.00
Pay		63215	61686	Check	1	00023		UNUM Life Insurance Company		Yes	No	No	06/30/2025	256.17
Pay		63227	61687	Check	1	4098		Alsum, Julie		Yes	No	No	06/30/2025	294.00
Pay		63224	61688	Check	1	00246		City of Raymond		Yes	No	No	06/30/2025	300.00
Pay		63223	61689	Check	1	00048		Clara City Telephone Company		Yes	No	No	06/30/2025	403.97
Pay		63231	61690	Check	1	5571		Electric Motor Company		Yes	No	No	06/30/2025	132.50
Pay		63228	61691	Check	1	4554		Hagemeyer, John		Yes	No	No	06/30/2025	166.70
Pay		63230	61692	Check	1	5570		Lauritsen Septic & Drain, LLC		Yes	No	No	06/30/2025	285.00
Pay		63226	61693	Check	1	2126		Menards - Willmar		Yes	No	No	06/30/2025	206.75
Pay		63225	61694	Check	1	01758		Mitlyng Electric & Refrig., Inc		Yes	No	No	06/30/2025	711.06
Pay		63229	61695	Check	1	5082		Tobii Dynavox LLC		Yes	No	No	06/30/2025	99.00
Pay		63282	61742	Check	1	5235		Blue Cross Blue Shield of Minnesota		Yes	No	No	06/30/2025	75,054.81
Pay		63281	61743	Check	1	3988		Forum Communications Company		Yes	No	No	06/30/2025	300.00
												Bank Total:		$824,564.16
SA		63088	22941	Check	1	5564		Best Western Plus White Bear Country Inn		Yes	No	No	06/03/2025	3,120.00
SA		63087	22942	Check	1	4371		Pieper, Rhonda		Yes	No	No	06/03/2025	50.75
SA		63103	22943	Check	1	2359		Amazon Capital Services		Yes	No	No	06/03/2025	94.80
SA		63127	22944	Check	1	3780		Cash		Yes	No	No	06/04/2025	1,301.00
SA		63130	22945	Check	1	4016		Almich's Market		Yes	No	No	06/05/2025	115.95
SA		63144	22946	Check	1	3707		Willmar Bus Service		Yes	No	No	06/09/2025	2,400.00
SA		63158	22947	Check	1	2951		MACCRAY Scholarship Fund		Yes	No	No	06/11/2025	2,500.00
SA		63170	22948	Check	1	3612		National FFA Organization		Yes	No	No	06/17/2025	143.00
SA		63177	22949	Check	1	00507		West Central Trophies		Yes	No	No	06/17/2025	101.65
SA		63198	22950	Check	1	2923		VISA - CABank		Yes	No	No	06/24/2025	266.46
SA		63280	22953	Check	1	1268		Jim's Clothing & Sporting Good		Yes	No	No	06/30/2025	44.85
												Bank Total:		$10,138.46
												Report Total:		$834,702.62

Ind. School District #2180
Exp Summary - Fd, Pro Series
Period Ending June 30, 2025

Sequence: Fd, Pro

	Description	25RVSD Annual Budget	Period 202512	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance
01	General							
	000 Administration	**793,186.00**	**65,995.27**	**745,544.60**	**94%**	**2,028.51**	**94%**	**45,612.89**
	100 District Support Services	**354,346.00**	**21,103.29**	**326,610.06**	**92%**	**3,363.03**	**93%**	**24,372.91**
	200 Elem & Secondary Regular Instr	**4,827,769.00**	**434,262.24**	**4,269,494.03**	**88%**	**24,318.84**	**89%**	**533,956.13**
	300 Vocational Education Instr	**302,295.00**	**44,157.99**	**279,309.83**	**92%**	**995.78**	**93%**	**21,989.39**
	400 Special Education Instr	**2,136,559.00**	**154,535.68**	**1,857,196.04**	**87%**	**6,520.07**	**87%**	**272,842.89**
	600 Instructional Support Services	**652,410.00**	**91,770.44**	**564,887.58**	**87%**	**21,424.48**	**90%**	**66,097.94**
	700 Pupil Support Services	**1,380,199.00**	**22,329.87**	**1,305,706.10**	**95%**	**38,103.02**	**97%**	**36,389.88**
	800 Sites & Buildings	**822,436.00**	**32,117.04**	**795,378.16**	**97%**	**67,561.85**	**105%**	**(40,504.01)**
	900 Fiscal & Other Fixed Costs	**143,665.00**	**0.00**	**48,922.54**	**34%**	**0.00**	**34%**	**94,742.46**
01	**General**	**11,412,865.00**	**866,271.82**	**10,193,048.94**	**89%**	**164,315.58**	**91%**	**1,055,500.48**
02	Food Service							
	700 Pupil Support Services	**748,485.00**	**25,528.48**	**610,289.84**	**82%**	**22,663.34**	**85%**	**115,531.82**
02	**Food Service**	**748,485.00**	**25,528.48**	**610,289.84**	**82%**	**22,663.34**	**85%**	**115,531.82**
04	Community Service							
	500 Community Ed & Services	**547,934.00**	**48,802.75**	**579,148.85**	**106%**	**10,461.13**	**108%**	**(41,675.98)**
04	**Community Service**	**547,934.00**	**48,802.75**	**579,148.85**	**106%**	**10,461.13**	**108%**	**(41,675.98)**
05	Capital Outlay							
	200 Elem & Secondary Regular Instr	**23,030.00**	**0.00**	**23,027.33**	**100%**	**0.00**	**100%**	**2.67**
	800 Sites & Buildings	**459,962.00**	**0.00**	**440,869.00**	**96%**	**34,165.88**	**103%**	**(15,072.88)**
05	**Capital Outlay**	**482,992.00**	**0.00**	**463,896.33**	**96%**	**34,165.88**	**103%**	**(15,070.21)**
07	Debt Redemption							
	900 Fiscal & Other Fixed Costs	**3,103,328.00**	**0.00**	**3,107,527.50**	**100%**	**0.00**	**100%**	**(4,199.50)**
07	**Debt Redemption**	**3,103,328.00**	**0.00**	**3,107,527.50**	**100%**	**0.00**	**100%**	**(4,199.50)**
21	Student Activity							
	200 Elem & Secondary Regular Instr	**182,800.00**	**0.00**	**182,198.09**	**100%**	**11,108.51**	**106%**	**(10,506.60)**
21	**Student Activity**	**182,800.00**	**0.00**	**182,198.09**	**100%**	**11,108.51**	**106%**	**(10,506.60)**
	Report Totals:	**16,478,404.00**	**940,603.05**	**15,136,109.55**	**92%**	**242,714.44**	**93%**	**1,099,580.01**

INVESTMENTS OUTSTANDING
June 30, 2024

MSDMAX Fund – MSDLAF

MSDMAX Fund Balance as of June 30, 2024	$2,488.47
Interest - July 31, 2024	$11.05
Interest – Aug. 31, 2024	$11.07
Interest – Sept. 30, 2024	$10.50
Interest – Oct. 31, 2024	$10.34
Interest – Nov. 30, 2024	$9.65
Interest – Dec. 31, 2024	$9.64
Interest – Jan. 31, 2025	$9.53
Interest – Feb. 28, 2025	$8.47
Interest – March 31, 2025	$9.33
Interest – April 30, 2025	$9.05
Interest – May 31, 2025	$9.33
Interest – June 30, 2025	$9.03
BALANCE	**$2,605.46**

LIQUID ASSET FUND

Money Market Balance as of June 30, 2024	$1,688.54
Interest – July 31, 2024	$7.37
Interest – Aug. 31, 2024	$7.36
Interest – Sept. 30, 2024	$6.98
Interest – Oct. 31, 2024	$6.87
Interest – Nov. 30, 2024	$6.42
Interest – Dec. 31, 2024	$6.45
Interest – Jan. 31, 2025	$6.27
Interest – Feb. 28, 2025	$5.63
Interest – March 31, 2025	$6.15
Interest – April 30, 2025	$6.00
Interest – May 31, 2025	$6.17
Interest – June 30, 2025	$6.00
BALANCE	**$1,766.21**

Citizens Alliance Bank
Special Money Market Savings

Balance as of June 30, 2024	$4,473,136.20
Interest – July 31, 2024 (Transfer out $1,650,000)	$2,479.39
Interest – Aug. 31, 2024 (Transfer in $750,000)	$2,034.63
Interest – Sept. 30, 2024 (Transfer in $400,000)	$2,525.49
Interest – Oct. 31, 2024 ((Transfer in $400,000)	$2,864.08
Interest – Nov. 30, 2024 (Transfer in $200,000)	$2,835.78
Interest – Dec. 31, 2024 (Transfer in $1,000,000)	$3,333.86
Interest – Jan. 31, 2025 (Transfer out $2,400,000)	$2,590.39
Interest – Feb. 28, 2025	$1,836.38
Interest – March 31, 2025 (Transfer in $100,000)	$1,972.66
Interest – April 30, 2025 (Transfer in $200,000)	$1,986.33
Interest – May 31, 2025 (Transfer in $900,000)	$2,211.53
Interest – June 30, 2025 (Transfer in $500,000)	$2,952.62
BALANCE	**$4,902,759.34**

July 2025 Activities Director Report

1. **All Varsity practices begin on Monday, August 11th. This includes 7-12 girls tennis and 7-12 boys & girls cross country. The tentative start date for junior high football and junior high volleyball is Monday, August 18th.**
2. **Please approve the following Fall Activity Supervisors and Coaches.**

Activity Coaches & Supervisors - Fall 2025

Football	Cole Christopher	Head Varsity
	Trent Carlson	Asst. Varsity
	Kelby Jaenisch	J.V. & Asst.
	Brandon Grund	J.V. & Asst.
	Andrew DuHoux	Junior High
	RJ Hogrefe	Junior High
	Jakob Zuidema	Volunteer or 3rd JH coach if needed
	Mike Dammann	Volunteer
	Braden Hoekstra	Volunteer
Boys & Girls Cross Country		
	Deb Hoberg	Head Varsity - RCW
	Ben Johnson	Asst. - MACCRAY
	Alexa Yeager	Volunteer
	Greg Peterson	Volunteer
Volleyball	Tory Brouwer	Head Varsity
	Emily Carlson	B Squad
	Sydney Schwitters	C Squad
	Elsie Sumner	J.H.
	Unknown	J.H.
	Terese Bourne	Volunteer
	Brenda Schwitters	Volunteer
	Carly Orwich	Volunteer
	Sjea Anderson/Ashburn	Volunteer
Girls Tennis	Lindsey Bosch	Head Coach
	Unknown	Assistant
	Becky Zimmer	Volunteer
	Ashley Trulock	Volunteer
	Alecia Hansen	Volunteer

Weight Room - Jacob Zuidema or unknown
Activity Concessions Supervisor/Worker - Carol Krueger
Musical Directors - Joel Gronseth & Laura Streich
Pep Band - Joel Gronseth
Yearbook - Josie Donner
NHS - Andrea Lewandowski
H.S Student Council - Josie Donner
M.S. Student Council - Meghan Sunderland

July 14, 2025 School Board Meeting
MACCRAY Public School

Mr. Todd Bertram PK-5 Principal

- Kindergarten Readiness
    - 10 Students
    - 6 days in June & 6 days in July
    - Community Education

- Extended School Year (ESY)
    - 4 Students
    - Starts July 21st
    - 8 days in July & 4 days in August

- Staffing
    - Elementary Phy. Ed
    - STEAM Teacher (K-5)
    - Elementary Library

MACCRAY WOLVERINES SCHOOL BOARD UPDATE

July 7-11

GOAL:

The environment of the MACCRAY School District will be safe, nurturing, and professional.

STAFFING

We were able to fill our Special Education opening this week, as well as the STEAM position. At this time, all teaching positions have been successfully filled.

MAINTENANCE

This week, we conducted a facility walk-through with ICS and Design Tree on the Athletic Complex. During the walkthrough, we identified several areas of grass that did not meet specifications and requested that they be addressed. West Central Roofing is currently on site completing the final section of the roof replacement. Additionally, “Stadium Steve” is in the gym replacing the floorboards on the bleachers.

BUSINESS SERVICES

We met with Ehlers, our public finance advisors, and are pleased to report that we continue to hold an “A” bond rating, as issued by Moody’s.

We have reviewed our open enrollment numbers and currently have 162 students coming from other districts. This puts us at a net gain of 52 students. (These are SY 24-25 numbers.)

ACTIVITIES

FFA recently held a leadership retreat in Alexandria, where they successfully planned out most of their events for the upcoming year.

The fitness center is very busy with students getting stronger for their upcoming seasons.

Girls’ basketball has been working out at 6 am this week. The gym is full and lots of laughs are being heard.

COMMUNITY

I have reached out to all three Mayors, and Chippewa Sheriff Derek Olson.

FY 27 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				**Revised 6/2/2025**										
	****** This version of the Revenue Projection spreadsheet includes agreed upon but not approved language in the E-12 Education bill**													
2180	**<= Type in School District Number**													
	M.A.C.C.R.A.Y. SCHOOL DISTRICT		Change onl											
			equiring le	Payable 2025										
Calculations for Ten Year Projection		Pay 26	djustment	LLC Certificatior	Current Estimate									
		LLC #	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
1	**Type your district number in cell A2 (Minneapolis = 1.2)**													
2	**Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b**													
3	**Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33**													
4	**Look-up data from following tabs**													
5	**Initial Formula Revenue**													
6	Current year APU	57		773.00	773.89	762.00	755.00	750.00	745.00	740.00	735.00	730.00	725.00	720.00
6a	Additional Pre-K Pupil Units (line 19 of Pre-K application)													
6b	Total Adjusted Pupil Units = (6) + (6a)				773.89	762.00	755.00	750.00	745.00	740.00	735.00	730.00	725.00	720.00
7	District average building age (uncapped)	401		24.32	24.32	25.32	26.32	27.32	28.32	29.32	30.32	31.32	32.32	33.32
8	Formula allowance			$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00
9	Building age ratio = (Lesser of 1 or (7) / 35)	402			0.69486	0.72343	0.75200	0.78057	0.80914	0.83771	0.86629	0.89486	0.92343	0.95200
10	Initial revenue = (6) * (8) * (9)	403		204,107	204,342	209,476	215,749	222,463	229,068	235,565	241,954	248,233	254,405	260,467
11	**Added revenue for Eligible H&S Projects > $100,000 / site**													
12	Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess	701			596,453	-	-	-	-	-	-	-	-	-
13	Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)	754			-	-	-	-	-	-	-	-	-	-
14	Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > $100,000 per	700			-	-	-	-	-	-	-	-	-	-
15	Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > $100,000 per site (1A)	753			-	-	-	-	-	-	-	-	-	-
16a	Existing Net debt service for LTFM bonds for eligible new H&S projects > $100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab				-	-	-	-	-	-	-	-	-	-
16b	New debt service for LTFM bonds for eligible new H&S projects > $100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue				-	-	-	-	-	-	-	-	-	-
16r	New debt service for LTFM bonds for eligible new roofing projects > $100,000 / site				beginning FY27	-	-	-	-	-	-	-	-	-
17	Net debt service for LTFM bonds for eligible new H&S projects > $100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue = (16a) + (16b) + (16r)				-	-	-	-	-	-	-	-	-	-
18	Pay as you go revenue for eligible new H&S projects > $100,000 / site (corresponds to Category 2 on the	405	-	-	-	-	-	-	-	-	-	-	-	-
18r	Pay as you go revenue for eligible new roofing projects > $100,000 / site (corresponds to Category 6 on the				beginning FY27	-	-	-	-	-	-	-	-	-
19	Total additional revenue for eligible projects >$100,000 / site (12) - (13) + (14) -(15) + (16a) + (16b) + (16r) + (18) +(18r)	406		560,533	596,453	-	-	-	-	-	-	-	-	-
	Added revenue for Pre-K remodeling (for VPK approvals only													
20a	Net debt service for bonds approved for Pre-K remodeling	766			-	-	-	-	-	-	-	-	-	-
20b	Pay as you go for projects approved for Pre-K remodeling	407			-									
20c	Total Pre-K revenue				-	-	-	-	-	-	-	-	-	-
20d	**Total New Law Revenue (10) + (19) + (20c)**	408			800,795	209,476	215,749	222,463	229,068	235,565	241,954	248,233	254,405	260,467

FY 27 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				**Revised 6/2/2025**										
	****** This version of the Revenue Projection spreadsheet includes agreed upon but not approved language in the E-12 Education bill**													
2180	**<= Type in School District Number**													
	M.A.C.C.R.A.Y. SCHOOL DISTRICT		Change onl											
			equiring le	Payable 2025										
Calculations for Ten Year Projection		Pay 26	djustment	LLC Certificatior	Current Estimate									
		LLC #	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	Old Formula revenue													
21	Old formula Health & Safety revenue (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2027) (corresponds to Category 1 on the Expenditures spreadsheet)	409		-	-	-	-	-	-	-	-	-	-	-
22	Old formula alt facilities debt revenue (1A) - gross before debt excess	700			-	-	-	-	-	-	-	-	-	-
23	Debt Excess allocated to line 22				-	-	-	-	-	-	-	-	-	-
24	Old formula alt facilities debt revenue (1A) - debt excess	763			-	-	-	-	-	-	-	-	-	-
25	Old formula alt facilities net debt revenue (1B) = (12) - (13)	764			596,453	-	-	-	-	-	-	-	-	-
26	Old formula alt facilities pay as you go revenue (1A)	410	-		-	-	-	-	-	-	-	-	-	-
26b	Pay-as-you-go revenue for projects over $100,000 per site	411			-	-	-	-	-	-	-	-	-	-
27	Old formula alt facilities pay as you go revenue (1B) > $500,000 (these should match the pay as you go amounts entered into the Health & Safety Data Submission System	413			-	-	-	-	-	-	-	-	-	-
27a	LTFM ">100K per site" bonds	765			-	-	-	-	-	-	-	-	-	-
27b	LTFM "other" bonds for 1A hold harmless	767			-	-	-	-	-	-	-	-	-	-
28	Old formula deferred maintenance revenue = (if (22) + (26) = 0, (10) * ($64 / formula allowance))	416			34,416	35,280	36,337	37,467	38,580	39,674	40,750	41,808	42,847	43,868
29	Total old formula revenue = (21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	417		594,909	630,868	35,280	36,337	37,467	38,580	39,674	40,750	41,808	42,847	43,868
30	**Total LTFM Revenue for Individual District Projects = Greater of (20d) or [(29) + (20c)]**	**418**		764,640	800,795	209,476	215,749	222,463	229,068	235,565	241,954	248,233	254,405	260,467
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as positive number	419		-	-	-	-	-	-	-	-	-	-	-
32	**District LTFM Revenue (30) - (31)**	**420**		764,640	800,795	209,476	215,749	222,463	229,068	235,565	241,954	248,233	254,405	260,467
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	421		-	-	-	-	-	-	-	-	-	-	-
34	**Grand Total LTFM Revenue (32) + (33)**	**422**		764,640	800,795	209,476	215,749	222,463	229,068	235,565	241,954	248,233	254,405	260,467
	Aid and Levy Shares of Total Revenue													
35	For ANTC & APU, three year prior date			2023	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
36	Three year prior Ag Modified ANTC	35		11,574,465	11,574,465	12,048,714	12,530,662	13,031,889	13,553,164	14,095,291	14,659,102	15,245,466	15,855,285	16,489,496
37	Three year prior Adjusted PU (New Weights)	54		800.13	800.11	809.78	778.54	773.89	765.55	765.55	765.55	765.55	765.55	765.55
38	ANTC / APU = (36) / (37)	424		14,465.73	14,466.09	14,878.96	16,095.16	16,839.45	17,703.88	18,412.03	19,148.51	19,914.45	20,711.03	21,539.47
39	State average ANTC / APU with ag value adjustment	425		13,579.10	13,579.10	13,765.66	14,420.42	15,209.99	15,818.00	16,451.00	17,109.00	17,793.00	18,505.00	19,245.00
40	Equalizing Factor = 123% of (39)	426		16,702.29	16,702.29	17,275.90	18,313.93	19,316.69	20,088.86	20,892.77	21,728.43	22,597.11	23,501.35	24,441.15
41	Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (4	427		86.61%	86.61%	86.13%	87.88%	87.18%	88.13%	88.13%	88.13%	88.13%	88.13%	88.13%
42	State (aid) share of Equalized Revenue (1 - (41))	428		13.39%	13.39%	13.87%	12.12%	12.82%	11.87%	11.87%	11.87%	11.87%	11.87%	11.87%
43	Equalized Revenue (lesser of (34) or (6) * (8))	423		293,740	294,078	209,476	215,749	222,463	229,068	235,565	241,954	248,233	254,405	260,467
44	Initial LTFM State Aid (42) * (43)	429		39,333	39,373	29,064	26,138	28,529	27,195	27,970	28,728	29,470	30,206	30,923
45	Old formula Grandfathered Alternative Facilities Aid	431		-	-	-	-	-	-	-	-	-	-	-
46	Total LTFM State Aid (Greater of (44) or (45))	432		39,333	39,373	29,064	26,138	28,529	27,195	27,970	28,728	29,470	30,206	30,923
47	Total LTFM Levy (34) - (46) (including coop/intermediate)	435		725,307	761,422	180,412	189,610	193,933	201,873	207,595	213,225	218,764	224,199	229,544
48	**Debt Service Portion of Revenue (non-grandfather districts ***													
49	Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24)	763+764 +			596,453	-	-	-	-	-	-	-	-	-
50	Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	767			75,233	68,408	82,845	85,995	88,883	96,758	98,858	100,695	102,270	109,620
50b	New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05				-	-	-	-	-	-	-	-	-	-
51	Total Debt Service Revenue = (49) + (50) + (50b)	768			671,685	68,408	82,845	85,995	88,883	96,758	98,858	100,695	102,270	109,620

FY 27 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				**Revised 6/2/2025**										
	****** This version of the Revenue Projection spreadsheet includes agreed upon but not approved language in the E-12 Education bill**													
2180	**<= Type in School District Number**													
	M.A.C.C.R.A.Y. SCHOOL DISTRICT		Change onl											
			equiring le	Payable 2025										
Calculations for Ten Year Projection		Pay 26	djustment	LLC Certificatior	Current Estimate									
		LLC #	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
52	Equalized debt Service Revenue (lesser of (43) or (51))	436			294,078	68,408	82,845	85,995	88,883	96,758	98,858	100,695	102,270	109,620
53	Debt Service Aid = (52) * (42)	438			39,373	9,491	10,037	11,028	10,552	11,489	11,738	11,954	12,143	13,014
54	Equalized Debt Service Levy = (52) - (53)	439			254,705	58,916	72,808	74,967	78,330	85,269	87,120	88,741	90,127	96,606
55	Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	440			377,607	-	-	-	-	-	-	-	-	-
56	**General Fund Portion of Revenue (non-grandfather districts**													
57	Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33)	441			129,110	141,068	132,904	136,468	140,186	138,808	143,096	147,538	152,135	150,847
58	General Fund Equalized Revenue = (43) - (52)	442			-	141,068	132,904	136,468	140,186	138,808	143,096	147,538	152,135	150,847
59	Total General Fund Aid = (46) - (53)	443			-	19,573	16,102	17,501	16,643	16,482	16,990	17,515	18,063	17,909
60	General Fund Equalized Levy = (58) * (41)	444			-	121,496	116,802	118,967	123,543	122,326	126,106	130,023	134,072	132,938
61	General Fund Unequalized levy = (57) - (58)	445			129,110	-	-	-	-	-	-	-	-	-
62	Total General Fund Levy = (60) + (61)	446			129,110	121,496	116,802	118,967	123,543	122,326	126,106	130,023	134,072	132,938
48	**Debt Service Portion of Revenue (grandfather districts *)**													
	*** MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, Duluth**	763+764 + 765+766												
51	Total Debt Service Revenue = (49) + (50) + (50b)	768			671,685	68,408	82,845	85,995	88,883	96,758	98,858	100,695	102,270	109,620
52	Equalized debt Service Revenue (lesser of (43) or (51))	436			294,078	68,408	82,845	85,995	88,883	96,758	98,858	100,695	102,270	109,620
53	Debt Service Aid = (52) * (42)	438			39,373	29,064	26,138	28,529	27,195	27,970	28,728	29,470	30,206	30,923
54	Equalized Debt Service Levy = (52) - (53)	439			254,705	39,344	56,707	57,466	61,687	68,787	70,129	71,225	72,064	78,697
55	Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	440			377,607	-	-	-	-	-	-	-	-	-
56	**General Fund Portion of Revenue (grandfather districts *)**													
57	Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33)	441			129,110	141,068	132,904	136,468	140,186	138,808	143,096	147,538	152,135	150,847
58	General Fund Equalized Revenue = (43) - (52)	442			-	141,068	132,904	136,468	140,186	138,808	143,096	147,538	152,135	150,847
59	Total General Fund Aid = (46) - (53)	443			-	-	-	-	-	-	-	-	-	-
60	General Fund Equalized Levy = (58) * (41)	444			-	141,068	132,904	136,468	140,186	138,808	143,096	147,538	152,135	150,847
61	General Fund Unequalized levy = (57) - (58)	445			129,110	-	-	-	-	-	-	-	-	-
62	Total General Fund Levy = (60) + (61)	446			129,110	141,068	132,904	136,468	140,186	138,808	143,096	147,538	152,135	150,847
	Notes: 1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid. 2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan. 3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.													

DEPARTMENT OF EDUCATION

Division of School Finance
400 NE Stinson Blvd
Minneapolis, MN 55413

Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only

ED - 02478-11

Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2024, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.

District Info.	(REQUIRED) Enter Information	District Info.	(REQUIRED) Enter Information
District Name:	MACCRAY	Date:	7/14/2025
District Number:	2180-01	Email:	sandryk@maccray.k12.mn.us
District Contact Name:	Kim Sandry		
Contact Phone #	320-847-2154 ext. 1107		

Expenditure Categories		Fiscal Year (FY) Ending June 30										
		2025 (base year)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Health and Safety - this section excludes project costs in Category 2 of $100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.												
Finance Code	**Category (1)**											
347	Physical Hazards	$2,762	$38,500	$2,500	$2,500	$2,500	$2,500	$2,800	$2,800	$2,800	$2,800	$2,800
349	Other Hazardous Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
352	Environmental Health and Safety Management	$10,750	$11,000	$11,200	$11,400	$11,600	$11,800	$12,000	$12,200	$12,400	$12,600	$12,800
358	Asbestos Removal and Encapsulation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
363	Fire Safety	$9,735	$9,800	$9,900	$10,000	$10,200	$10,400	$10,400	$10,500	$10,500	$10,600	$10,600
366	Indoor Air Quality	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Health and Safety Capital Projects - Category (1)	$23,247	$59,300	$23,600	$23,900	$24,300	$24,700	$25,200	$25,500	$25,700	$26,000	$26,200
Health and Safety - Projects Costing $100,000 or more per Project/Site/Year - Additional Revenue												
Finance Code	**Category (2)**											
358	Asbestos Removal and Encapsulation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
363	Fire Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
366	Indoor Air Quality	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Health and Safety Capital Projects $100,000 or More - Category (2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151												
Finance Code	**Category 3 (a)**											
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Remodeling for Approved Voluntary Pre-K Projects - Category 3(a	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Remodeling for Gender-Neutral Single-User Restrooms												
Finance/Course Codes	***Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025***											
Finance Code 384 and Course Code 684 MUST USE BOTH	Remodeling for gender-neutral single user restroom per site.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Remodeling for Gender-Neutral Single User Projects - Category 3(	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Accessibility												
Finance Code	**Category (4)**											
367	Accessibility	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Accessibility Projects - Category (4)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Deferred Capital Expenditures and Maintenance Projects												
Finance Code	**Category (5)**											
368	Building Envelope	$24,150	$91,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
369	Building Hardware and Equipment	$956	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
370	Electrical	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
379	Interior Surfaces	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
380	Mechanical Systems	$46,265	$45,000	$46,000	$47,000	$48,000	$49,000	$50,000	$51,000	$52,000	$53,000	$54,000
381	Plumbing	$0	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000
382	Professional Services and Salary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
383	**Roof Systems (normally below $100,000 unless the school chooses not to receive additional revenue for $100K or more roofing project/site/year - pending 2025 Legislation)**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
384	Site Projects	-	75,232.50	68,407.50	82,845.00	85,995.00	88,882.50	96,757.50	98,857.50	100,695.00	102,270.00	109,620.00
	Total Deferred Capital Expenditures and Maintenance Projects - Catego	$71,371	$212,233	$115,408	$130,845	$134,995	$138,883	$147,758	$150,858	$153,695	$156,270	$164,620
Deferred Capital Expenditures for Roofing Projects - Additional Revenue for $100,000 or more project/site/year												
Finance Code	**Category (6)**											
383	2027	**PENDING CHANGES IN THE 2025 LEGISLATIVE SESSION**										
	Total Deferred Capital Expense and Maintenance - Category (6)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Annual 10-Year Plan Expenditures	$94,618	$271,533	$139,008	$154,745	$159,295	$163,583	$172,958	$176,358	$179,395	$182,270	$190,820
Fund Balance Section												
	Fund 01	**FY 25 and 26 Revenue Projection Model Revenue**		**FY 27 Revenue Projection Model Ten-Year Spreadsheet**								
	Beginning Fund Balance 01-467-XX	$70,709	$274,426	$132,004	$134,064	$112,223	$89,396	$66,000	$31,850	-$1,412	-$33,269	-$63,404
	LTFM Fiscal Year Revenue - Levy	$203,717	$129,110	$141,068	$132,904	$136,468	$140,186	$138,808	$143,096	$147,538	$152,135	$150,847
	LTFM Fiscal Year Revenue - AID if Applicable	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Fiscal Year Revenue Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LEVY Page 10, Line 421	***District Levy***	$0	$0	$0	**$0**	$0	$0	$0	$0	$0	$0	$0
	TFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer OUT if applicable - Special Legislation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Estimated Fiscal Year Expenditures	$0	$271,533	$139,008	$154,745	$159,295	$163,583	$172,958	$176,358	$179,395	$182,270	$190,820
	Ending Fiscal Year Fund Balance 01-467-XX	$274,426	$132,004	$134,064	$112,223	$89,396	$66,000	$31,850	-$1,412	-$33,269	-$63,404	-$103,377
	Fund 06											
	Beginning Fund Balance 06-467-XX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Fiscal Year Bonded Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Fiscal Year Revenue Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	FM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Transfers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Estimated Fiscal Year Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ending Fiscal Year Fund Balance 06-467-XX	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

End of worksheet

Teacher Contract

The School Board of Independent School District 2180 of the State of Minnesota, Clara City, Minnesota, enters into this agreement, pursuant to M.S. 125.12 as amended, with __Jessica Phillips____ a legally qualified and licensed teacher who agrees to teach in the public schools of said district as **_STEAM Teacher_____** for the school year **2025-2026.**

The following provisions shall apply and are a part of this contract:

1. **Basic Services:** Said teacher shall faithfully perform the services prescribed by the school board or its designated representative, whether or not such services are specifically described in this contract, abide by the rule and regulations as established by the school board and State Board of Education, and any additions or amendments thereto, for the annual salary indicated below, and agrees to teach for the school district as assigned in such grades or subjects for which the teacher has the necessary license.
2. **Duration:** This contract is subject to the provision of M.S. 125.12 as amended and to all laws, rules and regulations of the State of Minnesota relevant to qualification, licensure, employment, termination and discharge for cause of teachers. Thereafter this contract shall remain in full force and effect except if modified by mutual consent of the school board and the teacher or unless terminated as provided by law, or by written resignation pursuant to M.S.125.12.
3. **Duty Year:** The teacher's duty year and vacation days shall be as adopted by the school board, and the teacher agrees to teach on those legal holidays on which the school board is authorized to conduct school if the school board so determines. In the event a duty day is lost due to any emergency, the teacher agrees to perform duties on such other day in lieu thereof as determined by the school board.
4. **Additional Services:** The school board, or its designated representative, may assign the teacher to extracurricular, co-curricular, or other assignments, subject to established compensation for such services which exceed the services authorized in paragraph 1. Said extracurricular, co-curricular or other assignments may be described in paragraph 6 of this contract or by letter of assignment, together with a recitation of the compensation, if any, to be paid for said assignment. The school board, or its designated representative, may make any additions or amendments during the duty year as shall be necessary. Said extracurricular, co-curricular, or other assignments and compensation, if any, for such assignment shall not become a part of the teacher's Continuing Contract rights unless the words "continuing contract" are recorded immediately following the assignment.
5. **Reference:** This contract shall be subject to the agreement between the school district and the exclusive representative if any, and the provisions of the Public Employment Labor Relations Act as amended.
6. **Special Provision:** (Insert here any other contractual provisions).

In addition, said teacher agrees to perform the following additional services for the additional salary indicated.

Additional Service	**Additional Compensation**
1. _____	**$** _____
2. _____	**$** _____

7. **In Consideration** thereof, the school board agrees to pay said teacher the following annual salary:

$ 52,600	For Basic Services: BA Yr 0
$	For Additional Services as set forth in paragraph 6
$ 52,600	Total salary, exclusive of fringe benefits.

Such salary shall be paid as authorized and in such installments during the terms of the year as may be determined by appropriate school board regulation. This contract shall be effective only after it has been authorized by the school board in appropriate action, recorded in its minutes, and executed by the parties.

IN WITNESS THEREOF I have subscribed my signature this _____ day of _____, _____

Teacher: _____

IN WITNESS THEREOF we have subscribed our signatures this _____ day of _____, _____

Independent School District No. 2180

Clerk:_____

Chairperson:_____

Teacher Contract

The School Board of Independent School District 2180 of the State of Minnesota, Clara City, Minnesota, enters into this agreement, pursuant to M.S. 125.12 as amended, with ___Hannah Gareis___ a legally qualified and licensed teacher who agrees to teach in the public schools of said district as **__Special Education Teacher____** for the school year **2025-2026.**

The following provisions shall apply and are a part of this contract:

1. **Basic Services:** Said teacher shall faithfully perform the services prescribed by the school board or its designated representative, whether or not such services are specifically described in this contract, abide by the rule and regulations as established by the school board and State Board of Education, and any additions or amendments thereto, for the annual salary indicated below, and agrees to teach for the school district as assigned in such grades or subjects for which the teacher has the necessary license.
2. **Duration:** This contract is subject to the provision of M.S. 125.12 as amended and to all laws, rules and regulations of the State of Minnesota relevant to qualification, licensure, employment, termination and discharge for cause of teachers. Thereafter this contract shall remain in full force and effect except if modified by mutual consent of the school board and the teacher or unless terminated as provided by law, or by written resignation pursuant to M.S.125.12.
3. **Duty Year:** The teacher's duty year and vacation days shall be as adopted by the school board, and the teacher agrees to teach on those legal holidays on which the school board is authorized to conduct school if the school board so determines. In the event a duty day is lost due to any emergency, the teacher agrees to perform duties on such other day in lieu thereof as determined by the school board.
4. **Additional Services:** The school board, or its designated representative, may assign the teacher to extracurricular, co-curricular, or other assignments, subject to established compensation for such services which exceed the services authorized in paragraph 1. Said extracurricular, co-curricular or other assignments may be described in paragraph 6 of this contract or by letter of assignment, together with a recitation of the compensation, if any, to be paid for said assignment. The school board, or its designated representative, may make any additions or amendments during the duty year as shall be necessary. Said extracurricular, co-curricular, or other assignments and compensation, if any, for such assignment shall not become a part of the teacher's Continuing Contract rights unless the words "continuing contract" are recorded immediately following the assignment.
5. **Reference:** This contract shall be subject to the agreement between the school district and the exclusive representative if any, and the provisions of the Public Employment Labor Relations Act as amended.
6. **Special Provision:** (Insert here any other contractual provisions).

In addition, said teacher agrees to perform the following additional services for the additional salary indicated.

Additional Service	**Additional Compensation**
1. _____	**$** _____
2. _____	**$** _____

7. **In Consideration** thereof, the school board agrees to pay said teacher the following annual salary:

$ 47,500	For Basic Services: BA Yr 0
$	For Additional Services as set forth in paragraph 6
$ 47,500	Total salary, exclusive of fringe benefits.

Such salary shall be paid as authorized and in such installments during the terms of the year as may be determined by appropriate school board regulation. This contract shall be effective only after it has been authorized by the school board in appropriate action, recorded in its minutes, and executed by the parties.

IN WITNESS THEREOF I have subscribed my signature this 11 day of July, 2025

Teacher: Hannah Gareis

IN WITNESS THEREOF we have subscribed our signatures this _____ day of _____, _____

Independent School District No. 2180

Clerk:_____

Chairperson:_____