

NOTICE OF BUDGET HEARING

Dakota Valley Board of Education
Board Room
July 14, 2025
Annual Meeting
6:00 PM

The Dakota Valley Board of Education will conduct a public budget hearing for the proposed Fiscal Year 2026 School Budgets at the Board Room at 6:00pm on July 14, 2025. Anyone who wishes to comment on the proposed budgets may do so at this time.

Jill Sponder
Business Manager

Posted July 7, 2025

Publish July 10, 2025

Dakota Valley School District 2025-26 Budget

GENERAL FUND

REVENUES:

TAXES:

AD VALOREM TAXES	5,149,717
GROSS RECEIPTS TAXES	66,517
PENALTIES AND INTEREST ON TAXES	20,000

EARNINGS ON INVESTMENTS AND DEPOSITS:

INVESTMENT EARNINGS	8,500
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COCURRICULAR ACTIVITIES:

ADMISSIONS	65,000
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OTHER REVENUE FROM LOCAL SOURCES

CONTRIBUTIONS AND DONATIONS	7,500
CHARGES FOR SERVICES	
OTHER	135,000
SALE OF SURPLUS PROPERTY	

REVENUE FROM INTERMEDIATE SOURCES:

COUNTY APPORTIONMENT	180,790
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REVENUE FROM STATE SOURCES

GRANTS - IN - AID:

STATE AID	4,967,530
BANK FRANCHISE TAX	224,336
SCHOOL AND PUBLIC LANDS	143,205
MEDICAID	2,000

REVENUE FROM FEDERAL SOURCES:

RESTRICTED GRANTS-IN-AID	134,995
TRANSFER FROM CAPITAL OUTLAY FUND	500,000
USE OF FUND BALANCE	1,031,281

TOTAL REVENUE:

12,636,371

EXPENDITURES:

INSTRUCTION:

REGULAR PROGRAMS

ELEMENTARY	2,235,862
MIDDLE SCHOOL	2,335,412
HIGH SCHOOL	2,068,972

SPECIAL PROGRAMS:

GIFTED AND TALENTED	
PROGRAMS FOR EDUCATIONALLY DEPRIVED	393,578
OTHER SPECIAL PROGRAMS	80,306

SUPPORT SERVICES:

PUPILS:

GUIDANCE	350,941
HEALTH	114,766
PSYCHOLOGICAL	

SUPPORT SERVICES INSTRUCTIONAL STAFF:

IMPROVEMENT OF INSTRUCTION	42,685
EDUCATIONAL MEDIA	482,232

SUPPORT SERVICES - GENERAL ADMINISTRATION

BOARD OF EDUCATION	281,083
EXECUTIVE ADMINISTRATION	220,806

SUPPORT SERVICES - SCHOOL ADMINISTRATION:

OFFICE OF THE PRINCIPAL	871,876
OTHER	200

SUPPORTS SERVICES - BUSINESS:

FISCAL SERVICES	285,667
OPERATION AND MAINTENANCE OF PLANT	1,318,204
PUPIL TRANSPORTATION	659,102
INTERNAL SERVICES	120,227
OTHER SERVICES	

NONPROGRAMMED CHARGES:

DEBT SERVICE

COTINGENCIES

COCURRICULAR ACTIVITIES:

ACTIVITY DIRECTOR	239,402
MALE ACTIVITIES	133,401
FEMALE ACTIVITIES	132,340
TRANSPORTATION	121,622
COMBINED ACTIVITIES	147,687

TOTAL EXPENDITURES:

12,636,371

SPECIAL EDUCATION

REVENUES:

TAXES:

AD VALOREM TAXES	2,073,175
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REVENUE FROM STATE SOURCES

GRANTS - IN - AID:

STATE AID	155,161
MEDICAID	1,000

REVENUE FROM FEDERAL SOURCES:

RESTRICTED GRANTS-IN-AID	308,649
USE OF FUND BALANCE	60,155

TOTAL REVENUE:

2,598,140

EXPENDITURES:

SPECIAL PROGRAMS

PROGRAMS FOR SPECIAL EDUCATION	1,972,519
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SUPPORT SERVICES

PSYCHOLOGICAL	98,353
SPEECH PATHOLOGY	252,582
STUDENT THERAPY SERVICES	108,795
ORIENTATION AND MOBILITY SERVICES	

SUPPORT SERVICES - SPECIAL EDUCATION

SPECIAL EDUCATION ADMINISTRATIVE COSTS	165,891
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TOTAL EXPENDITURES:

2,598,140

CAPITAL OUTLAY

REVENUES:

TAXES:

AD VALOREM TAXES 3,367,083

OTHER REVENUE FROM LOCAL SOURCES

OTHER 460,276

REVENUE FROM FEDERAL SOURCES:

TRANSFER FROM ES BOND
USE OF FUND BALANCE 885,428

TOTAL REVENUE: 4,712,787

EXPENDITURES:

INSTRUCTION:

REGULAR PROGRAMS

ELEMENTARY 53,226
MIDDLE SCHOOL 272,226
HIGH SCHOOL 198,247

SUPPORT SERVICES INSTRUCTIONAL STAFF:

IMPROVEMENT OF INSTRUCTION
EDUCATIONAL MEDIA 27,782

SUPPORTS SERVICES - BUSINESS:

FISCAL SERVICES 34,819
OPERATION AND MAINTENANCE OF PLANT 3,129,373
PUPIL TRANSPORTATION 210,000
INTERNAL SERVICES

SUPPORT SERVICES - CENTRAL:

TECHNOLOGY 194,196
BOARD OF EDUCATION

DEBT SERVICE 41,518

COCURRICULAR ACTIVITIES:

ACTIVITY DIRECTOR 51,400

NONPROGRAMMED CHARGES:

TRANSFER OUT TO GENERAL FUND 500,000

TOTAL EXPENDITURES: 4,712,787

BOND REDEMPTION FUNDS

REVENUES:

TAXES:

AD VALOREM TAXES 2,605,892
USE OF FUND BALANCE (808,717)

TOTAL REVENUE: 1,797,175

EXPENDITURES:

DEBT SERVICE

PRINCIPAL PAYMENTS 1,040,000
INTEREST PAYMENTS 756,175
OTHER 1,000

NONPROGRAMMED CHARGES:

TRANSFER TO CO

TOTAL EXPENDITURES: 1,797,175

FOOD SERVICE

REVENUES:

SALES TO PUPILS	355,000
SALES TO ADULTS	26,000
ALA CARTE SALES	195,000
NSLP REIMBURSEMENT	185,000
DONATED FOOD COMMODITIES	45,000
CASH APPLIED	213,000
TOTAL REVENUE:	1,019,000

EXPENDITURES:

SUPPORTS SERVICES - BUSINESS:

FOOD SERVICE	1,019,000
TOTAL EXPENDITURES:	1,019,000

DRIVERS EDUCATION

REVENUES:

TUITION	20,000
CASH APPLIED	(500)
TOTAL REVENUE:	19,500

EXPENDITURES:

SUPPORTS SERVICES - BUSINESS:

DRIVERS EDUCATION	19,500
TOTAL EXPENDITURES:	19,500