

Yakima School District No.007

FISCAL YEAR 2025-2026

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F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Yakima School District School District No. 007 of Yakima County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2025 through August 31, 2026.

ESD Superintendent or Designee

Signed Date

OSPI Representative

Signed Date

Lock and Print Date: 07/08/2025

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	294,743,222	662,432	14,009,318	1,020,000	2,073,000
Total Appropriation (Expenditures)	296,450,494	701,134	30,750,418	2,200,000	3,500,000
Other Financing Uses--Transfers Out (G.L. 536)	5,282,318	XXXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-6,989,590	-38,702	-16,741,100	-1,180,000	-1,427,000
Beginning Total Fund Balance	22,650,000	704,877	19,451,529	1,260,754	3,385,944
Ending Total Fund Balance	15,660,410	666,175	2,710,429	80,754	1,958,944
SECTION B: EXCESS LEVIES FOR 2026 COLLECTION					
Excess levies approved by voters for 2026 collection	22,450,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2026 collection after rollback	22,450,000	XXXXX	8,400,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	15,335.67		15,247.00		14,846.00	
FTE Certificated Employees	1,168.072		1,087.316		1,074.200	
FTE Classified Employees	752.581		708.681		731.268	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	278,174,822		288,064,126		294,743,222	
Total Expenditures	287,849,869		286,827,736		296,450,494	
Total Beginning Fund Balance	23,922,696		8,000,000		22,650,000	
Total Ending Fund Balance	13,618,612		8,456,390		15,660,410	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	128,613,961	44.68	129,896,521	45.29	127,387,585	42.97
Federal Special Purpose Funding	6,007,996	2.09	0	0.00	0	0.00
Special Education Instruction	44,454,860	15.44	44,728,046	15.59	47,174,089	15.91
Vocational Instruction	11,129,143	3.87	11,771,845	4.10	15,133,317	5.10
Skill Center Instruction	5,018,728	1.74	5,129,591	1.79	5,476,987	1.85
Compensatory Education	37,542,258	13.04	38,761,951	13.51	42,093,734	14.20
Other Instructional Programs	1,728,006	0.60	1,822,313	0.64	1,636,320	0.55
Community Services	600,304	0.21	541,346	0.19	604,219	0.20
Support Services	52,754,614	18.33	54,176,123	18.89	56,944,243	19.21
Total - Program Groups	287,849,869	100.00	286,827,736	100.00	296,450,494	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	163,614,269	56.84	165,466,731	57.69	172,720,251	58.26
Teaching Support	38,970,249	13.54	46,842,315	16.33	46,553,791	15.70
Other Supportive Activities	48,761,566	16.94	45,285,563	15.79	48,037,018	16.20
Building Administration	16,679,630	5.79	12,506,572	4.36	12,906,307	4.35
Central Administration	16,778,438	5.83	16,726,555	5.83	16,233,127	5.48
Total - Activity Groups	287,849,869	100.00	286,827,736	100.00	296,450,494	100.00

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	127,413,437	44.26	122,847,608	42.83	126,587,914	42.70
Classified Salaries	50,249,033	17.46	48,672,977	16.97	52,400,079	17.68
Employee Benefits and Payroll Taxes	63,843,013	22.18	63,543,487	22.15	63,974,068	21.58
Supplies, Instructional Resources and Noncapitalized Items	13,592,931	4.72	19,930,565	6.95	22,047,157	7.44
Purchased Services	26,016,695	9.04	30,356,787	10.58	30,037,386	10.13
Travel	495,167	0.17	817,312	0.28	664,890	0.22
Capital Outlay	6,239,592	2.17	659,000	0.23	739,000	0.25
Total - Objects	287,849,869	100.00	286,827,736	100.00	296,450,494	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2023-2024	Budget 2/ 2024-2025	Budget 3/ 2025-2026
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	961.47	1,066.00	1,007.00
2. Grade 1	1,064.41	954.00	993.00
3. Grade 2	1,122.62	1,043.00	967.00
4. Grade 3	1,081.52	1,112.00	1,070.00
5. Grade 4	1,088.27	1,063.00	1,114.00
6. Grade 5	1,108.12	1,088.00	1,074.00
7. Grade 6	1,096.00	1,130.00	1,076.00
8. Grade 7	1,049.32	1,098.00	1,113.00
9. Grade 8	1,117.75	1,061.00	1,108.00
10. Grade 9	1,208.39	1,248.00	1,130.00
11. Grade 10	1,175.77	1,230.00	1,220.00
12. Grade 11 (excluding Running Start)	1,213.52	1,130.00	1,035.00
13. Grade 12 (excluding Running Start)	1,107.18	1,156.00	1,000.00
14. SUBTOTAL	14,394.34	14,379.00	13,907.00
15. Running Start	213.62	200.00	197.00
16. Dropout Reengagement Enrollment	111.00	75.00	125.00
17. ALE Enrollment	616.71	593.00	617.00
18. TOTAL K-12	15,335.67	15,247.00	14,846.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,168.07	1,087.32	1,074.200
2. General Fund FTE Classified Employees /4	752.58	708.68	731.268

1/ Enrollment are the average counts at school years end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	16,174,442	19,197,372	21,826,500
2000 Local Nontax Support	2,462,624	4,933,013	4,782,177
3000 State, General Purpose	165,865,760	171,049,254	171,595,464
4000 State, Special Purpose	55,494,574	54,675,835	59,447,920
5000 Federal, General Purpose	185,479	170,000	75,925
6000 Federal, Special Purpose	37,727,217	37,821,157	36,798,736
7000 Revenues from Other School Districts	257,606	206,500	206,500
8000 Revenues from Other Entities	7,120	10,995	10,000
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	278,174,822	288,064,126	294,743,222
EXPENDITURES			
00 Regular Instruction	128,613,961	129,896,521	127,387,585
10 Federal Special Purpose Funding	6,007,996	0	0
20 Special Education Instruction	44,454,860	44,728,046	47,174,089
30 Vocational Education Instruction	11,129,143	11,771,845	15,133,317
40 Skill Center Instruction	5,018,728	5,129,591	5,476,987
50 and 60 Compensatory Education Instruction	37,542,258	38,761,951	42,093,734
70 Other Instructional Programs	1,728,006	1,822,313	1,636,320
80 Community Services	600,304	541,346	604,219
90 Support Services	52,754,614	54,176,123	56,944,243
B. TOTAL EXPENDITURES	287,849,869	286,827,736	296,450,494
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	629,037	780,000	5,282,318
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-10,304,084	456,390	-6,989,590
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	2,475,096	150,000	1,700,000
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	3,341,102	3,400,000	3,200,000
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.830 Restricted for Debt Service	630,000	780,000	5,282,317
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	508,807	500,000	979,496
G.L.845 Restricted for Self-Insurance	1,000,000	1,000,000	1,000,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	63,821	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	822,733	2,170,000	10,488,187
G.L.891 Unassigned to Minimum Fund Balance Policy	15,144,958	0	0
F. TOTAL BEGINNING FUND BALANCE	23,922,696	8,000,000	22,650,000
G. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,700,000	150,000	1,700,000
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	3,200,000	3,400,000	3,200,000
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	780,000	635,000	5,282,317
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	979,496	500,000	979,496
G.L.845 Restricted for Self-Insurance	1,000,000	1,000,000	1,000,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	63,821	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	5,959,116	2,771,390	3,498,597

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	13,618,612	8,456,390	15,660,410

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Yakima School District No.007
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
LOCAL TAXES			
1100 Local Property Tax	16,174,442	19,197,372	21,826,500
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	16,174,442	19,197,372	21,826,500
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	45,755	37,506	8,505
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	46	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	3	3
2200 Sales of Goods, Supplies, and Services, Unassigned	23,189	15,501	15,501
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	29,500	15,007
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	125,750	132,001	120,001
2300 Investment Earnings	316,323	250,000	275,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	447,075	1,005,000	846,272
2600 Fines and Damages	36,229	15,000	15,000
2700 Rentals and Leases	74,956	170,500	150,000
2800 Judgement and Settlements	73,151	1	1
2900 Local Support Nontax, Unassigned	1,102,536	3,238,001	3,238,001
2998 Local School Food Services-non NSLP	0	40,000	98,886
2000 TOTAL LOCAL SUPPORT NONTAX	2,462,624	4,933,013	4,782,177

Yakima School District No.007

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
STATE, GENERAL PURPOSE			
3100 Apportionment	143,770,280	149,379,357	149,825,014
3121 Special Education--General Apportionment	5,837,241	5,952,897	4,650,450
3300 Local Effort Assistance	16,258,239	15,717,000	17,120,000
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	165,865,760	171,049,254	171,595,464
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	150,254	475,413	0
4109 Transition To Kindergarten	0	0	0
4121 Special Education	25,552,657	25,157,583	27,616,182
4122 Special Ed-Infants and Toddlers-State	0	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	13,193,006	13,798,145	14,039,721
4156 State Institutions, Centers, and Homes, Delinquent	357,681	325,000	470,000
4158 Special and Pilot Programs	2,442,305	1,705,000	2,398,930
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	7,677,999	7,849,694	8,699,879
4174 Highly Capable	458,793	0	470,208
4188 Childcare	0	0	0
4198 School Food Services	319,621	0	30,000
4199 Transportation--Operations	4,340,730	4,500,000	4,850,000
4300 Other State Agencies, Unassigned	862,321	800,000	775,000
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Special and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	139,206	65,000	98,000
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	55,494,574	54,675,835	59,447,920

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	185,479	170,000	75,925
5600 Qualified Bond Interest Credit - Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	185,479	170,000	75,925
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	514,802	9,430,622	3,890,000
6109 Transition To Kindergarten	0	0	0
6111 Federal Special Purpose--SLFRF	0	0	0
6112 Federal Special Purpose--ESSER II	0	0	0
6113 Federal Special Purpose--ESSER III	5,759,214	0	0
6114 Federal Special Purpose ESSER III Learning Loss	26,875	0	0
6118 Federal Special Purpose--Reserved G	0	0	0
6119 Federal Special Purpose--Cares Act - Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 SP,Ed, Sup, IDEA, Fed	0	0	0
6124 Special Education--Supplemental	3,799,946	5,426,000	5,426,000
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	272,280	271,787	271,787
6146 Skill Center	99,964	99,443	99,443
6151 Disadvantaged ESEA Disadvantaged, Fed	12,412,089	10,659,400	10,974,148
6152 School Improve, Fed Other Title Grants under ESEA, Fed	0	1,704,011	1,668,018
6153 Migrant ESEA Migrant, Federal	1,862,057	1,950,000	1,768,000
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	3,000,000	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	634,160	629,340	629,340
6167 Indian Education JOM	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	11,299,016	3,523,994	10,897,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6210 E-Rate	0	0	0
6211 Federal Special Purpose--SLFRF	0	0	0
6212 Federal Special Purpose--ESSER II	0	0	0
6213 Federal Special Purpose--ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose--Reserved G	0	0	0
6219 Federal Special Purpose--Cares Act - Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 SP,Ed, Sup, IDEA, Fed	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	78,711	164,106	190,000
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0

Yakima School District No.007

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6310 Medicaid Administrative Match	0	0	0
6311 Federal Special Purpose--SLFRF	0	0	0
6312 Federal Special Purpose--ESSER II	0	0	0
6313 Federal Special Purpose--ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose--Reserved G	0	0	0
6319 Federal Special Purpose--Cares Act - Other	0	0	0
6321 Special Education--Medicaid Reimbursement	204,195	250,000	250,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 SP,Ed, Sup, IDEA, Fed	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	763,908	712,454	735,000

Yakima School District No.007

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6000 TOTAL FEDERAL, SPECIAL PURPOSE	37,727,217	37,821,157	36,798,736
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	5,000	5,000
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	43,250	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	1,500	1,500
7301 Nonhigh Participation	214,356	200,000	200,000
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	257,606	206,500	206,500
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	7,120	10,995	10,000
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	7,120	10,995	10,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Insurance Recoveries	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0

Yakima School District No.007

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
TOTAL REVENUES AND OTHER FINANCING SOURCES	278,174,822	288,064,126	294,743,222

Yakima School District No.007

EXPENDITURE BY PROGRAM

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REGULAR INSTRUCTION			
01 Basic Education	126,874,734	127,844,571	125,462,852
02 Alternative Learning Experience	1,106,272	1,400,016	1,508,298
03 Basic Education - Dropout Reengagement	632,954	651,934	416,435
09 Transition to Kindergarten	0	0	0
00 TOTAL REGULAR INSTRUCTION	128,613,961	129,896,521	127,387,585
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - SLFRF	0	0	0
12 Federal Special Purpose - ESSER II	0	0	0
13 Federal Special Purpose - ESSER III	5,259,749	0	0
14 Federal Special Purpose ESSER III Learning Loss	26,247	0	0
18 Federal Special Purpose - Reserved G	0	0	0
19 Federal Special Purpose - Cares Act - Other	722,000	0	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	6,007,996	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	38,441,940	37,647,485	42,016,455
22 Special Education, Infants and Toddlers, State	0	0	0
23 Special Education, ARP, IDEA, Federal	0	0	0
24 Special Education, Supplemental, Federal	6,012,921	7,080,561	5,157,634
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	44,454,860	44,728,046	47,174,089
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	8,878,798	9,300,900	10,045,200
34 Middle School Career and Technical Education, State	1,983,430	2,222,493	4,836,205
38 Vocational, Federal	266,915	248,452	251,912
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	11,129,143	11,771,845	15,133,317
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	4,856,912	4,941,597	5,280,584

Yakima School District No.007

EXPENDITURE BY PROGRAM

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
46 Skill Center, Federal	97,994	97,994	106,403
47 Skill Center - Facility Upgrades	63,821	90,000	90,000
40 TOTAL SKILL CENTER INSTRUCTION	5,018,728	5,129,591	5,476,987
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	11,050,120	10,121,855	10,410,986
52 Other Title Grants under ESEA-Federal	1,121,664	2,050,631	1,698,936
53 Migrant ESEA Migrant, Federal	1,825,367	1,552,764	1,702,898
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	13,150,538	11,847,763	13,095,248
56 State Institutions, Centers and Homes, Delinquent	623,929	479,877	576,321
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	2,230,017	2,019,141	2,918,373
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	3,015,000	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	621,664	1,136,715	526,553
65 Transitional Bilingual, State	6,841,601	6,394,607	7,947,635
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	77,358	143,598	201,784
69 Compensatory, Other	0	0	3,015,000
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	37,542,258	38,761,951	42,093,734
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	409,584	470,662	463,310
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,318,422	1,351,651	1,173,010
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,728,006	1,822,313	1,636,320
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Early Learning Programs	559,096	525,347	587,730

Yakima School District No.007

EXPENDITURE BY PROGRAM

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
89 Other Community Services	41,208	15,999	16,489
80 TOTAL COMMUNITY SERVICES	600,304	541,346	604,219
SUPPORT SERVICES			
97 District-wide Support	36,477,614	34,539,196	37,064,764
98 School Food Services	10,588,410	13,032,440	12,977,415
99 Pupil Transportation	5,688,590	6,604,487	6,902,064
90 TOTAL SUPPORT SERVICES	52,754,614	54,176,123	56,944,243
TOTAL PROGRAM EXPENDITURES	287,849,869	286,827,736	296,450,494

Yakima School District No.007
PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	125,462,852	348,989		74,160,370	8,517,802	26,680,083	6,426,443	9,064,168	209,997	55,000
02 ALE	1,508,298	0		684,491	95,532	260,205	468,070	0	0	0
03 Basic Education - Dropout Reengagement	416,435	0		122,659	148,827	94,949	0	50,000	0	0
09 Transition to Kindergarten	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	127,387,585	348,989		74,967,520	8,762,161	27,035,237	6,894,513	9,114,168	209,997	55,000
11 Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12 Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 Federal Special Purpose - ESSER III	0	0		0	0	0	0	0	0	0
14 Federal Special Purpose ESSER III Learning Loss	0	0		0	0	0	0	0	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	0	0		0	0	0	0	0	0	0
21 Sp Ed, Sup, St	42,016,455	7,000		17,630,969	10,555,336	11,181,849	317,001	2,284,600	39,700	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	5,157,634	0		1,201,455	2,264,016	1,638,763	49,035	865	3,500	0

Yakima School District No.007

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	47,174,089	7,000		18,832,424	12,819,352	12,820,612	366,036	2,285,465	43,200	0
31 Voc, Basic, St	10,045,200	9,600		6,581,013	533,572	2,301,040	300,748	271,096	24,631	23,500
34 MidSchCar/Tec	4,836,205	0		3,456,570	175,800	1,168,485	22,300	12,450	600	0
38 Voc, Fed	251,912	0		0	0	0	121,508	110,000	20,404	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	15,133,317	9,600		10,037,583	709,372	3,469,525	444,556	393,546	45,635	23,500
45 Skil Cnt, Bas, St	5,280,584	10,200	0	2,588,039	359,177	974,784	498,484	776,600	23,300	50,000
46 Skill Cntr, Fed	106,403	0	0	0	0	0	86,000	0	20,403	0
47 Skill Cntr, Fclty Upg	90,000	0		0	0	0	20,000	70,000		0
TOTAL SKILL CENTER INSTRUCTION	5,476,987	10,200	0	2,588,039	359,177	974,784	604,484	846,600	43,703	50,000
51 ESEA Disadvantaged, Federal	10,410,986	0		5,491,958	1,630,206	2,296,405	932,500	47,417	12,500	0
52 Other Title Grants under ESEA-Federal	1,698,936	0	0	1,295,242	500	403,194	0	0	0	0
53 ESEA Migrant, Federal	1,702,898	13,000		470,738	686,137	455,266	33,093	34,964	9,700	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	13,095,248	0		5,178,126	3,886,578	3,656,054	258,224	114,766	1,500	0
56 St In, Ctr/Hm, D	576,321	0		423,533	5,500	142,788	4,000	500	0	0

Yakima School District No.007

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	2,918,373	0		1,488,559	50,000	260,379	1,119,435	0	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	526,553	0		120,000	3,500	18,053	275,000	35,000	75,000	0
65 Tran Biling, St	7,947,635	0		3,489,120	1,547,257	1,908,839	692,419	292,000	18,000	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	201,784	0		33,555	48,462	33,483	33,284	25,000	28,000	0
69 Comp, Othr	3,015,000	15,000		0	0	0	0	3,000,000	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	42,093,734	28,000	0	17,990,831	7,858,140	9,174,461	3,347,955	3,549,647	144,700	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	463,310	0		311,365	23,854	123,091	0	5,000	0	0
76 Target Asst	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	1,173,010	0		444,959	342,586	311,792	58,173	8,500	7,000	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,636,320	0		756,324	366,440	434,883	58,173	13,500	7,000	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0

Yakima School District No.007

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88 Early Learning Programs	587,730	0		500	330,721	171,982	77,227	5,800	1,500	0
89 Othr Comm Srv	16,489	5,000	0	0	0	0	11,489	0	0	0
TOTAL COMMUNITY SERVICES	604,219	5,000	0	500	330,721	171,982	88,716	5,800	1,500	0
97 Distwide Suppt	37,064,764	2,100	-10,250	1,414,693	13,522,974	5,521,675	3,368,220	12,784,712	150,140	310,500
98 Schl Food Serv	12,977,415	0	-6,350	0	4,206,673	2,540,888	5,754,504	165,185	16,515	300,000
99 Pupil Transp	6,902,064	0	-394,289	0	3,465,069	1,830,021	1,120,000	878,763	2,500	0
TOTAL SUPPORT SERVICES	56,944,243	2,100	-410,889	1,414,693	21,194,716	9,892,584	10,242,724	13,828,660	169,155	610,500
OBJECT TOTALS	296,450,494	410,889	-410,889	126,587,914	52,400,079	63,974,068	22,047,157	30,037,386	664,890	739,000

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,244,579	500		1,218,978	1,051,134	674,416	29,600	242,766	27,185	0
22 Lrn Resrc	1,778,344	250		933,016	261,861	436,838	146,329	0	50	0
23 Princ Off	10,598,939	0		6,454,437	1,601,475	2,459,627	0	59,400	24,000	0
24 Guid/Coun	2,867,035	0		1,705,984	408,225	700,076	45,650	5,100	2,000	0
25 Pupil M/S	1,875,750	0		0	1,253,487	607,563	5,000	9,500	200	0
26 Health	3,618,637	200		2,341,311	294,539	845,887	56,350	76,350	4,000	0
27 Teaching	90,768,554	132,439		59,368,697	1,484,711	19,908,697	3,338,134	6,505,840	5,036	25,000
28 Extracur	4,810,663	215,600		1,199,205	1,053,917	451,043	628,089	1,210,809	52,000	0
29 Pmt to SD	0							0		
31 InstProDev	287,049	0		11,359	0	2,761	2,500	175,903	94,526	0
32 Inst Tech	2,940,541	0			0	0	2,131,041	778,500	1,000	30,000
33 Curriculum	43,750	0		0	0	0	43,750	0	0	0
34 Prof Lrng St	1,080,540	0		927,383		153,157	0	0	0	0
35 Pupil Safety	1,548,471	0		0	1,108,453	440,018	0	0	0	0
Total	125,462,852	348,989		74,160,370	8,517,802	26,680,083	6,426,443	9,064,168	209,997	55,000
FTE Program Staff				650.475	99.299					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	216,513	0		171,268	0	45,245	0	0	0	0
24 Guid/Coun	5,000	0		0	0	0	5,000	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,280,272	0		507,631	95,532	214,039	463,070	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	6,513	0		5,592		921	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,508,298	0		684,491	95,532	260,205	468,070	0	0	0
FTE Program Staff				6.000	1.484					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	1,131	0		600	0	531	0	0	0	0
24 Guid/Coun	202,924	0		0	146,327	56,597	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	210,217	0		120,200	2,500	37,517	0	50,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	2,163	0		1,859		304	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	416,435	0		122,659	148,827	94,949	0	50,000	0	0
FTE Program Staff				1.000	1.511					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
64 Maintnce	0	0		0	0	0	0	0	0	0
65 Utilities	0	0					0	0	0	0
67 Bldg Secu	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,590,539	0		828,967	343,665	363,506	17,501	32,500	4,400	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	354,323	0		193,382	70,195	82,946	3,500	1,000	3,300	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	90,331	0		0	62,650	27,681	0	0	0	0
26 Health	11,424,234	0		5,246,976	1,792,598	2,388,160	68,000	1,915,000	13,500	0
27 Teaching	28,073,547	7,000		11,016,082	8,286,228	8,245,637	175,000	327,100	16,500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	172,840	0		124,352	0	37,488	0	9,000	2,000	0
32 Inst Tech	10,000	0			0	0	10,000	0	0	0
33 Curriculum	43,000	0		0	0	0	43,000	0	0	0
34 Prof Lrng St	257,641	0		221,210		36,431	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	42,016,455	7,000		17,630,969	10,555,336	11,181,849	317,001	2,284,600	39,700	0
FTE Program Staff				157.600	159.990					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	225,131	0		169,687	0	55,444	0	0	0	0
27 Teaching	4,861,627	0		1,015,479	2,264,016	1,580,632	1,500	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	70,876	0		16,289	0	2,687	47,535	865	3,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	5,157,634	0		1,201,455	2,264,016	1,638,763	49,035	865	3,500	0
FTE Program Staff				11.600	34.884					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	356,602	500		155,775	102,557	86,070	3,600	8,100	0	0
22 Lrn Resrc	81,866	0		0	55,682	26,184	0	0	0	0
23 Princ Off	486,582	0		315,901	61,157	109,524	0	0	0	0
24 Guid/Coun	1,011,439	0		676,138	89,081	245,970	250	0	0	0
25 Pupil M/S	118,150	0		0	79,046	39,104	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	7,090,605	9,100		4,896,448	12,500	1,568,932	295,698	259,796	24,631	23,500
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	605,873	0		456,973	0	144,500	1,200	3,200	0	0
32 Inst Tech	28,826	0			21,174	7,652	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	92,886	0		79,778		13,108	0	0	0	0
35 Pupil Safety	172,371	0		0	112,375	59,996	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	10,045,200	9,600		6,581,013	533,572	2,301,040	300,748	271,096	24,631	23,500
FTE Program Staff				55.700	8.061					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	271,158	0		176,203	34,186	60,769	0	0	0	0
22 Lrn Resrc	10,601	0		0	6,119	4,482	0	0	0	0
23 Princ Off	378,217	0		298,470	0	79,747	0	0	0	0
24 Guid/Coun	527,944	0		322,279	71,972	133,693	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,350,123	0		2,493,104	0	821,919	22,300	12,200	600	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	157,285	0		120,200	0	36,835	0	250	0	0
32 Inst Tech	86,482	0			63,523	22,959	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	54,395	0		46,314		8,081	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	4,836,205	0		3,456,570	175,800	1,168,485	22,300	12,450	600	0
FTE Program Staff				29.900	2.544					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	251,912	0		0	0	0	121,508	110,000	20,404	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	251,912	0		0	0	0	121,508	110,000	20,404	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	644,662	0		342,536	125,651	145,675	8,000	19,500	3,300	0
24 Guid/Coun	1,000	0		0	0	0	0	500	500	0
25 Pupil M/S	84,436	0		0	57,590	26,846	0	0	0	0
26 Health	73,223	0		0	48,658	24,565	0	0	0	0
27 Teaching	3,851,883	10,200	0	2,190,058	3,500	712,741	470,884	402,000	12,500	50,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	40,520	0		24,408	0	4,012	0	5,100	7,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	36,139	0		31,037		5,102	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	500	0			0	0	500	0	0	0
63 Oper Bldg	195,121	0			123,778	55,843	13,000	2,500	0	0
64 Maintnce	24,100	0			0	0	6,100	18,000	0	0
65 Utilities	229,000	0					0	229,000		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	100,000	0						100,000		
Total	5,280,584	10,200	0	2,588,039	359,177	974,784	498,484	776,600	23,300	50,000
FTE Program Staff				22.000	5.385					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	106,403	0		0	0	0	86,000	0	20,403	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	106,403	0	0	0	0	0	86,000	0	20,403	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	90,000	0			0	0	20,000	70,000		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	90,000	0		0	0	0	20,000	70,000		0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	207,184	0		0	158,537	47,647	500	0	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	3,062,216	0		1,876,607	419,808	759,801	5,000	0	1,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	76,203	0		52,066	0	17,137	2,000	0	5,000	0
27 Teaching	3,605,168	0		845,541	1,051,861	775,349	900,000	27,417	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	3,460,215	0		2,717,744	0	696,471	25,000	20,000	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	10,410,986	0		5,491,958	1,630,206	2,296,405	932,500	47,417	12,500	0
FTE Program Staff				35.200	22.633					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	1,022	0		0	500	522	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	663,537	0		503,642	0	159,895	0	0	0	0
27 Teaching	8,768	0		7,500	0	1,268	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,025,609	0		784,100	0	241,509	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,698,936	0	0	1,295,242	500	403,194	0	0	0	0
FTE Program Staff				11.000	0.000					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	125,581	0		23,919	64,617	34,345	500	2,000	200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,228,331	13,000		232,537	607,850	363,914	5,030	3,000	3,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	118,721	0		86,375	0	31,446	500	400	0	0
27 Teaching	219,599	0		120,000	13,670	23,802	26,563	29,564	6,000	0
29 Pmt to SD	0							0		
31 InstProDev	10,666	0		7,907	0	1,759	500	0	500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	1,702,898	13,000		470,738	686,137	455,266	33,093	34,964	9,700	0
FTE Program Staff				3.125	10.317					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0							0		
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	162,990	0		93,317	31,325	37,348	1,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	608,771	0		112,869	301,380	193,022	0	0	1,500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,598,086	0		1,210,607	0	387,479	0	0	0	0
27 Teaching	9,744,246	0		3,164,938	3,553,873	2,873,562	147,224	4,649	0	0
29 Pmt to SD	0							0		
31 InstProDev	903,137	0		533,674	0	154,346	105,000	110,117	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	5,000	0		0	0	0	5,000	0	0	0
34 Prof Lrng St	73,018	0		62,721		10,297	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	13,095,248	0		5,178,126	3,886,578	3,656,054	258,224	114,766	1,500	0
FTE Program Staff				43.200	58.285					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	565,004	0		415,048	5,500	139,956	4,000	500	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,061	0		500	0	561	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	10,256	0		7,985		2,271	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	576,321	0		423,533	5,500	142,788	4,000	500	0	0
FTE Program Staff				4.000	0.000					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,397,516	0		1,310,000	0	208,641	878,875	0	0	0
28 Extracur	16,000	0		0	0	0	16,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	504,857	0		178,559	50,000	51,738	224,560	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	2,918,373	0		1,488,559	50,000	260,379	1,119,435	0	0	0
FTE Program Staff				1.000	0.000					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	171,078	0		55,000	2,500	8,578	100,000	0	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	205,475	0		65,000	1,000	9,475	25,000	35,000	70,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	150,000	0		0	0	0	150,000	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	526,553	0		120,000	3,500	18,053	275,000	35,000	75,000	0
FTE Program Staff				0.000	0.000					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	689,047	0		103,626	1,000	24,421	510,000	50,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	217,644	0		0	137,303	72,841	5,000	0	2,500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	6,433,596	0		3,103,465	1,407,954	1,738,758	127,419	41,000	15,000	0
29 Pmt to SD	0							0		
31 InstProDev	290,426	0		181,801	1,000	56,125	50,000	1,000	500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	200,000	0		0	0	0	0	200,000	0	0
34 Prof Lrng St	116,922	0		100,228		16,694	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	7,947,635	0		3,489,120	1,547,257	1,908,839	692,419	292,000	18,000	0
FTE Program Staff				30.000	23.178					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	42,493	0		33,555	0	8,938	0	0	0	0
24 Guid/Coun	91,007	0		0	48,462	24,545	8,000	0	10,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	35,284	0		0	0	0	25,284	0	10,000	0
29 Pmt to SD	0							0		
31 InstProDev	33,000	0		0	0	0	0	25,000	8,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	201,784	0		33,555	48,462	33,483	33,284	25,000	28,000	0
FTE Program Staff				0.200	0.742					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,015,000	15,000		0	0	0	0	3,000,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	3,015,000	15,000		0	0	0	0	3,000,000	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0				0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	34,290	0		0	23,854	10,436	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	341,077	0		243,567	0	92,510	0	5,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	80,178	0		61,530	0	18,648	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	7,765	0		6,268		1,497	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	463,310	0		311,365	23,854	123,091	0	5,000	0	0
FTE Program Staff				2.900	0.375					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	25,361	0		0	17,668	7,693	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	225,940	0		129,361	38,057	52,522	1,000	1,000	4,000	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,500	0		0	0	0	0	1,500	0	0
27 Teaching	909,390	0		309,287	286,861	250,069	57,173	5,000	1,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	10,819	0		6,311	0	1,508	0	1,000	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
66 E-Rate	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,173,010	0		444,959	342,586	311,792	58,173	8,500	7,000	0
FTE Program Staff				3.800	5.053					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 88 - Early Learning Programs

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	586,230	0		500	330,721	171,982	77,227	5,800	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,500	0		0	0	0	0	0	1,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	587,730	0		500	330,721	171,982	77,227	5,800	1,500	0
FTE Program Staff				0.000	4.619					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	11,489	0		0	0	0	11,489	0	0	0
28 Extracur	5,000	5,000		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0				0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0				0	0	0	0	0
63 Oper Bldg	0	0				0	0	0	0	0
65 Utilities	0	0				0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0				0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	16,489	5,000	0	0	0	0	11,489	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	364,107	350			500	557	6,000	320,300	36,400	0
12 Supt Off	2,045,533	750		1,113,683	379,758	339,642	14,750	170,450	21,000	5,500
13 Busns Off	1,821,582	0		0	998,500	343,507	122,820	350,650	6,105	0
14 HR	1,611,995	0		301,010	742,994	319,151	7,500	224,705	16,635	0
15 Pblc Rltn	748,359	1,000		0	358,155	100,204	7,000	276,000	6,000	0
25 Pupil M/S	63,665	0		0	0	0	0	53,665	10,000	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
61 Supv Bldg	1,139,663	0		0	850,983	273,930	1,750	2,500	10,500	0
62 Grnd Mnt	1,401,096	0			804,443	331,403	205,250	30,000	0	30,000
63 Oper Bldg	7,721,935	0			4,643,497	2,150,438	821,000	103,000	4,000	0
64 Maintnce	4,833,399	0	-10,250		1,492,095	506,354	940,250	1,663,950	11,000	230,000
65 Utilities	3,749,000	0	0		0	0	0	3,749,000	0	0
67 Bldg Secu	196,300	0			0	0	113,000	60,300	18,000	5,000
68 Insurance	4,230,000	0					0	4,230,000		0
69 Dep Fac Mnt	0	0			0	0	0	0		0
72 Info Sys	6,778,345	0	0	0	3,190,105	1,128,148	970,900	1,468,692	10,500	10,000
73 Printing	14,500	0	0	0	0	0	0	14,500	0	0
74 Warehouse	345,285	0	0	0	61,944	28,341	158,000	67,000	0	30,000
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0		0					0		0
Total	37,064,764	2,100	-10,250	1,414,693	13,522,974	5,521,675	3,368,220	12,784,712	150,140	310,500
FTE Program Staff				5.500	174.375					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	883,846	0		0	655,265	209,231	1,500	7,850	10,000	0
42 Food	5,548,002	0					5,548,002	0		
44 Operation	6,551,917	0			3,551,408	2,331,657	205,002	157,335	6,515	300,000
49 Transfers	-6,350		-6,350							
Total	12,977,415	0	-6,350	0	4,206,673	2,540,888	5,754,504	165,185	16,515	300,000
FTE Program Staff					75.015					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
51 Supervisn	867,196	0		0	636,771	205,225	7,000	16,200	2,000	0
52 Operation	5,317,334	0			2,576,192	1,534,142	646,500	560,000	500	0
53 Maintnce	909,260	0			252,106	90,654	466,500	100,000	0	0
56 Insurance	202,563							202,563		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-394,289		-394,289							
Total	6,902,064	0	-394,289	0	3,465,069	1,830,021	1,120,000	878,763	2,500	0
FTE Program Staff					43.518					

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,500	0	2,500
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,500	0	7,500
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.500	206,051	206,051	206,052.00	103,026	0	103,026
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600	0	600
01-21-130	OTHER DISTRICT ADMINISTRATOR	4.375	190,148	166,575	180,628.80	790,251	0	790,251
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,410	0	7,410
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.800	174,431	166,575	170,939.44	307,691	0	307,691
ACTIVITY CODE 21 TOTAL		6.675				1,218,978	0	1,218,978
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,000	15,000	0
01-22-410	LIBRARY MEDIA SPECIALIST	8.300	114,293	70,520	105,143.98	872,695	872,695	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,581	400	26,181
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,740	18,740	0
ACTIVITY CODE 22 TOTAL		8.300				933,016	906,835	26,181
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000	3,000	0
01-23-210	ELEMENTARY PRINCIPAL	13.000	170,068	161,565	168,432.77	2,189,626	2,189,626	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,000	15,000	0
01-23-220	ELEMENTARY VICE PRINCIPAL	7.000	165,816	150,935	155,490.57	1,088,434	1,088,434	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,600	6,600	0
01-23-230	SECONDARY PRINCIPAL	6.650	191,327	157,313	178,922.86	1,189,837	1,189,837	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,840	9,840	0
01-23-240	SECONDARY VICE PRINCIPAL	11.750	178,571	148,810	164,604.26	1,934,100	1,934,100	0

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,000	18,000	0
ACTIVITY CODE 23 TOTAL		38.400				6,454,437	6,454,437	0
01-24-420	COUNSELOR	13.000	114,293	80,015	109,667.85	1,425,682	1,425,682	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	47,271	4,500	42,771
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	233,031	233,031	0
ACTIVITY CODE 24 TOTAL		13.000				1,705,984	1,663,213	42,771
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,500	0	3,500
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	477,000	5,000	472,000
01-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	0	1,000
01-26-470	NURSE	20.000	114,293	59,496	87,701.15	1,754,023	0	1,754,023
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	68,620	0	68,620
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,168	0	37,168
ACTIVITY CODE 26 TOTAL		20.000				2,341,311	5,000	2,336,311
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,155,900	2,051,000	104,900
01-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	240,000	240,000	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,304,500	1,115,500	189,000
01-27-310	ELEMENTARY HOMEROOM TEACHER	302.450	114,293	55,435	91,264.36	27,602,907	27,602,907	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	871,233	28,114	843,118
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	589,820	589,820	0
01-27-320	SECONDARY TEACHER	226.700	114,293	55,435	97,601.45	22,126,248	22,015,175	111,073
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	692,625	35,428	657,197

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	490,626	488,286	2,340
01-27-330	OTHER TEACHER	9.500	114,293	56,826	76,191.79	723,822	723,822	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,486	0	11,486
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,884	6,884	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	24.450	114,293	60,400	99,576.73	2,434,651	2,434,651	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	71,127	3,600	67,527
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46,868	46,868	0
ACTIVITY CODE 27 TOTAL		563.100				59,368,697	57,382,055	1,986,641
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	35,500	0	35,500
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	993,500	0	993,500
01-28-510	EXTRACURRICULAR	1.000	169,005	169,005	169,005.00	169,005	169,005	0
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200	1,200	0
ACTIVITY CODE 28 TOTAL		1.000				1,199,205	170,205	1,029,000
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,000	5,000	5,000
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,359	1,359	0
ACTIVITY CODE 31 TOTAL		0.000				11,359	6,359	5,000
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,000	10,000	0
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	447,242	447,242	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	356,066	356,066	0
01-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,147	13,147	0
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,725	31,178	1,547

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,718	18,718	0
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,680	24,680	0
01-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,805	1,068	23,737
ACTIVITY CODE 34 TOTAL		0.000				927,383	902,099	25,284
PROGRAM TOTAL		650.475				74,160,370	67,490,203	6,670,166

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 02 - Alternative Learning Experience

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	600	600	0
ACTIVITY CODE 23 TOTAL		0.000				600	600	0
03-27-320	SECONDARY TEACHER	1.000	114,293	114,293	114,293.00	114,293	114,293	0
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,429	0	3,429
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,478	2,478	0
ACTIVITY CODE 27 TOTAL		1.000				120,200	116,771	3,429
03-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,859	1,859	0
ACTIVITY CODE 34 TOTAL		0.000				1,859	1,859	0
PROGRAM TOTAL		1.000				122,659	119,230	3,429

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	5.000	190,148	135,146	164,689.40	823,447	823,447	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,800	4,800	0
21-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	720	720	0
ACTIVITY CODE 21 TOTAL		5.000				828,967	828,967	0
21-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	60	60	0
21-23-250	OTHER SCHOOL ADMINISTRATOR	1.200	170,068	150,935	160,501.67	192,602	192,602	0
21-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	720	720	0
ACTIVITY CODE 23 TOTAL		1.200				193,382	193,382	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	388,500	388,500	0
21-26-400	OTHER SUPPORT PERSONNEL	1.000	114,293	114,293	114,293.00	114,293	114,293	0
21-26-430	OCCUPATIONAL THERAPIST	6.000	114,293	77,756	95,122.67	570,736	570,736	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,123	22,123	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,226	12,226	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	14.800	114,293	56,826	93,809.86	1,388,386	1,388,386	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	53,453	53,453	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,285	30,285	0
21-26-460	PSYCHOLOGIST	21.600	114,293	73,437	102,516.34	2,214,353	2,214,353	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	88,634	88,634	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	362,987	362,987	0
21-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	1,000	0
ACTIVITY CODE 26 TOTAL		43.400				5,246,976	5,246,976	0

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	505,000	505,000	0
21-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	5,000	5,000	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	518,780	518,780	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	37.000	114,293	56,826	84,311.16	3,119,513	3,119,513	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	107,230	103,283	3,947
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	66,657	66,657	0
21-27-320	SECONDARY TEACHER	46.000	114,293	56,826	92,497.48	4,254,884	4,254,884	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	118,297	118,297	0
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	89,729	89,729	0
21-27-330	OTHER TEACHER	21.000	114,293	56,826	89,632.57	1,882,284	1,882,284	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	54,550	54,550	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	43,129	43,129	0
21-27-340	ELEMENTARY SPECIALIST TEACHER	1.000	70,408	70,408	70,408.00	70,408	70,408	0
21-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,112	2,112	0
21-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,483	1,483	0
21-27-400	OTHER SUPPORT PERSONNEL	2.000	114,293	56,826	85,559.50	171,119	171,119	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,429	3,429	0
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,478	2,478	0
ACTIVITY CODE 27 TOTAL		107.000				11,016,082	11,012,135	3,947
21-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,152	3,152	0
21-31-400	OTHER SUPPORT PERSONNEL	1.000	114,293	114,293	114,293.00	114,293	114,293	0

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,429	4,429	0
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,478	2,478	0
ACTIVITY CODE 31 TOTAL		1.000				124,352	124,352	0
21-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	49,615	49,615	0
21-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	67,296	67,296	0
21-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,848	27,848	0
21-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,113	1,113	0
21-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,717	3,717	0
21-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,170	9,170	0
21-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,714	22,714	0
21-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,737	39,737	0
ACTIVITY CODE 34 TOTAL		0.000				221,210	221,210	0
PROGRAM TOTAL		157.600				17,630,969	17,627,022	3,947

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-460	PSYCHOLOGIST	1.600	88,364	88,364	88,363.75	141,382	141,382	0
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,842	5,842	0
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,463	22,463	0
ACTIVITY CODE 26 TOTAL		1.600				169,687	169,687	0
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	79,000	79,000	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000	5,000	0
24-27-310	ELEMENTARY HOMEROOM TEACHER	2.000	99,227	62,152	80,689.50	161,379	161,379	0
24-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,842	4,842	0
24-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,400	3,400	0
24-27-320	SECONDARY TEACHER	5.000	114,293	57,044	88,642.00	443,210	443,210	0
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,296	13,296	0
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,408	9,408	0
24-27-330	OTHER TEACHER	3.000	103,493	88,364	93,855.00	281,565	281,565	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,447	8,447	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,932	5,932	0
ACTIVITY CODE 27 TOTAL		10.000				1,015,479	1,015,479	0
24-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,550	2,550	0
24-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,056	7,056	0
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,449	4,449	0

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,234	2,234	0
ACTIVITY CODE 31 TOTAL		0.000				16,289	16,289	0
PROGRAM TOTAL		11.600				1,201,455	1,201,455	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005		OTHER SALARY ITEMS	0.000	0	0	0.00	10,000	10,000	0
31-21-130		OTHER DISTRICT ADMINISTRATOR	1.000	144,575	144,575	144,575.00	144,575	144,575	0
31-21-131		OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200	1,200	0
ACTIVITY CODE 21 TOTAL			1.000				155,775	155,775	0
31-23-230		SECONDARY PRINCIPAL	0.600	191,327	178,571	187,075.00	112,245	112,245	0
31-23-240		SECONDARY VICE PRINCIPAL	1.200	178,571	163,690	169,713.33	203,656	203,656	0
ACTIVITY CODE 23 TOTAL			1.800				315,901	315,901	0
31-24-420		COUNSELOR	5.500	114,293	64,781	104,437.09	574,404	574,404	0
31-24-421		COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,494	17,494	0
31-24-422		COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	84,240	84,240	0
ACTIVITY CODE 24 TOTAL			5.500				676,138	676,138	0
31-27-002		SUBSTITUTE PAY	0.000	0	0	0.00	240,000	240,000	0
31-27-005		OTHER SALARY ITEMS	0.000	0	0	0.00	236,450	236,450	0
31-27-320		SECONDARY TEACHER	42.400	114,293	56,826	97,615.94	4,138,916	4,138,916	0
31-27-321		SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	129,571	129,571	0
31-27-322		SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	92,980	92,980	0
31-27-330		OTHER TEACHER	1.000	56,826	56,826	56,826.00	56,826	56,826	0
31-27-331		OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,705	1,705	0
ACTIVITY CODE 27 TOTAL			43.400				4,896,448	4,896,448	0
31-31-005		OTHER SALARY ITEMS	0.000	0	0	0.00	10,200	10,200	0
31-31-320		SECONDARY TEACHER	1.000	97,895	97,895	97,895.00	97,895	97,895	0
31-31-321		SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,937	2,937	0

PROGRAM 31 - Vocational, Basic, State

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-005		OTHER SALARY ITEMS	0.000	0	0	0.00	10,000	10,000	0
34-21-130		OTHER DISTRICT ADMINISTRATOR	1.000	165,003	165,003	165,003.00	165,003	165,003	0
34-21-131		OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200	1,200	0
ACTIVITY CODE 21 TOTAL			1.000				176,203	176,203	0
34-23-230		SECONDARY PRINCIPAL	0.750	178,571	157,313	174,320.00	130,740	130,740	0
34-23-240		SECONDARY VICE PRINCIPAL	1.050	161,565	148,810	159,742.86	167,730	167,730	0
ACTIVITY CODE 23 TOTAL			1.800				298,470	298,470	0
34-24-420		COUNSELOR	2.500	114,293	80,015	107,437.60	268,594	268,594	0
34-24-421		COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,058	10,058	0
34-24-422		COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	43,627	43,627	0
ACTIVITY CODE 24 TOTAL			2.500				322,279	322,279	0
34-27-002		SUBSTITUTE PAY	0.000	0	0	0.00	82,200	82,200	0
34-27-005		OTHER SALARY ITEMS	0.000	0	0	0.00	37,500	37,500	0
34-27-320		SECONDARY TEACHER	23.600	114,293	61,223	95,501.95	2,253,846	2,253,846	0
34-27-321		SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	71,417	71,417	0
34-27-322		SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	48,141	48,141	0
ACTIVITY CODE 27 TOTAL			23.600				2,493,104	2,493,104	0
34-31-330		OTHER TEACHER	1.000	114,293	114,293	114,293.00	114,293	114,293	0
34-31-331		OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,429	3,429	0
34-31-332		OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,478	2,478	0
ACTIVITY CODE 31 TOTAL			1.000				120,200	120,200	0
34-34-005		OTHER SALARY ITEMS	0.000	0	0	0.00	4,000	4,000	0

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,106	36,106	0
34-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,859	1,859	0
34-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,349	4,349	0
ACTIVITY CODE 34 TOTAL		0.000				46,314	46,314	0
PROGRAM TOTAL		29.900				3,456,570	3,456,570	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400	2,400	0
45-23-250	OTHER SCHOOL ADMINISTRATOR	2.000	178,571	161,565	170,068.00	340,136	340,136	0
ACTIVITY CODE 23 TOTAL		2.000				342,536	342,536	0
45-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	55,160	55,160	0
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	97,900	97,900	0
45-27-320	SECONDARY TEACHER	18.000	114,293	72,678	96,844.44	1,743,200	1,743,200	0
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,297	52,297	0
45-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,264	39,264	0
45-27-330	OTHER TEACHER	2.000	100,578	93,712	97,145.00	194,290	194,290	0
45-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,828	5,828	0
45-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,119	2,119	0
ACTIVITY CODE 27 TOTAL		20.000				2,190,058	2,190,058	0
45-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,691	20,691	0
45-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,478	2,478	0
45-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,239	1,239	0
ACTIVITY CODE 31 TOTAL		0.000				24,408	24,408	0

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,037	31,037	0
ACTIVITY CODE 34 TOTAL		0.000				31,037	31,037	0
PROGRAM TOTAL		22.000				2,588,039	2,588,039	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 47 - Skill Center - Facility Upgrades

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-24-420		COUNSELOR	15.000	114,293	83,454	104,702.93	1,570,544	1,570,544	0
51-24-421		COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,117	52,117	0
51-24-422		COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	253,946	253,946	0
ACTIVITY CODE 24 TOTAL			15.000				1,876,607	1,876,607	0
51-26-490		BEHAVIOR ANALYST	0.500	99,071	99,071	99,072.00	49,536	49,536	0
51-26-491		BEHAVIOR ANALYST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,486	1,486	0
51-26-492		BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,044	1,044	0
ACTIVITY CODE 26 TOTAL			0.500				52,066	52,066	0
51-27-002		SUBSTITUTE PAY	0.000	0	0	0.00	125,000	125,000	0
51-27-005		OTHER SALARY ITEMS	0.000	0	0	0.00	188,000	188,000	0
51-27-310		ELEMENTARY HOMEROOM TEACHER	1.200	114,293	87,178	107,810.83	129,373	129,373	0
51-27-311		ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,881	3,881	0
51-27-312		ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,606	1,606	0
51-27-320		SECONDARY TEACHER	1.400	114,293	114,293	114,292.86	160,010	160,010	0
51-27-321		SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,201	5,201	0
51-27-322		SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,596	4,596	0
51-27-330		OTHER TEACHER	2.500	100,578	72,452	86,710.80	216,777	216,777	0
51-27-331		OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,503	6,503	0
51-27-332		OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,594	4,594	0
ACTIVITY CODE 27 TOTAL			5.100				845,541	845,541	0
51-31-002		SUBSTITUTE PAY	0.000	0	0	0.00	10,000	10,000	0
51-31-310		ELEMENTARY HOMEROOM TEACHER	1.500	111,073	81,227	99,121.33	148,682	148,682	0

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,461	4,461	0
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	393,686	393,686	0
51-31-320	SECONDARY TEACHER	0.500	114,293	114,293	114,294.00	57,147	57,147	0
51-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,215	2,215	0
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	418,452	418,452	0
51-31-330	OTHER TEACHER	12.600	114,293	85,874	107,482.38	1,354,278	1,354,278	0
51-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,779	45,779	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	116,789	116,789	0
51-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,421	21,421	0
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,478	2,478	0
51-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,736	11,736	0
51-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	61,841	61,841	0
51-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,113	6,113	0
51-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,142	15,142	0
51-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,084	28,084	0

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,440	19,440	0
ACTIVITY CODE 31 TOTAL		14.600				2,717,744	2,717,744	0
PROGRAM TOTAL		35.200				5,491,958	5,491,958	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-26-490	BEHAVIOR ANALYST	4.500	114,293	80,015	106,445.56	479,005	479,005	0
52-26-491	BEHAVIOR ANALYST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,370	14,370	0
52-26-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,267	10,267	0
ACTIVITY CODE 26 TOTAL		4.500				503,642	503,642	0
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,500	7,500	0
ACTIVITY CODE 27 TOTAL		0.000				7,500	7,500	0
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,000	4,000	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,000	25,000	0
52-31-310	ELEMENTARY HOMEROOM TEACHER	1.000	111,073	81,227	96,150.00	96,150	96,150	0
52-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,461	4,461	0
52-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,836	13,836	0
52-31-330	OTHER TEACHER	5.500	114,293	101,945	109,814.55	603,980	603,980	0
52-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,044	17,044	0
52-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,700	18,700	0
52-31-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	929	929	0
ACTIVITY CODE 31 TOTAL		6.500				784,100	784,100	0
PROGRAM TOTAL		11.000				1,295,242	1,295,242	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-130		OTHER DISTRICT ADMINISTRATOR	0.125	190,148	190,148	190,152.00	23,769	23,769	0
53-21-131		OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	150	150	0
ACTIVITY CODE 21 TOTAL			0.125				23,919	23,919	0
53-24-420		COUNSELOR	2.000	114,293	80,015	97,154.00	194,308	194,308	0
53-24-421		COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,829	6,829	0
53-24-422		COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,400	31,400	0
ACTIVITY CODE 24 TOTAL			2.000				232,537	232,537	0
53-26-470		NURSE	1.000	81,227	81,227	81,227.00	81,227	81,227	0
53-26-471		NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,437	3,437	0
53-26-472		NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,711	1,711	0
ACTIVITY CODE 26 TOTAL			1.000				86,375	86,375	0
53-27-005		OTHER SALARY ITEMS	0.000	0	0	0.00	120,000	120,000	0
ACTIVITY CODE 27 TOTAL			0.000				120,000	120,000	0
53-31-005		OTHER SALARY ITEMS	0.000	0	0	0.00	3,500	3,500	0
53-31-422		COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,123	3,123	0
53-31-472		NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,284	1,284	0
ACTIVITY CODE 31 TOTAL			0.000				7,907	7,907	0
PROGRAM TOTAL			3.125				470,738	470,738	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	185,434	185,434	185,434.00	92,717	92,717	0
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600	600	0
ACTIVITY CODE 21 TOTAL		0.500				93,317	93,317	0
55-24-420	COUNSELOR	1.000	109,582	109,582	109,582.00	109,582	109,582	0
55-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,287	3,287	0
ACTIVITY CODE 24 TOTAL		1.000				112,869	112,869	0
55-26-490	BEHAVIOR ANALYST	11.000	114,293	78,001	104,664.64	1,151,311	1,151,311	0
55-26-491	BEHAVIOR ANALYST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,252	31,252	0
55-26-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,044	28,044	0
ACTIVITY CODE 26 TOTAL		11.000				1,210,607	1,210,607	0
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	155,000	155,000	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	101,000	101,000	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	14.000	114,293	83,585	107,765.29	1,508,714	1,508,714	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	47,263	47,263	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,568	31,568	0
55-27-320	SECONDARY TEACHER	10.300	114,293	56,826	98,612.82	1,015,712	1,015,712	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,372	31,372	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,602	38,602	0
55-27-330	OTHER TEACHER	2.500	114,293	83,585	89,726.80	224,317	224,317	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,731	6,731	0
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,659	4,659	0
ACTIVITY CODE 27 TOTAL		26.800				3,164,938	3,164,938	0

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	67,700	67,700	0
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	660	660	0
55-31-320	SECONDARY TEACHER	0.500	114,293	114,293	114,294.00	57,147	57,147	0
55-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,215	2,215	0
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,168	2,168	0
55-31-330	OTHER TEACHER	3.400	114,293	105,064	111,578.53	379,367	379,367	0
55-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,732	11,732	0
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,685	12,685	0
ACTIVITY CODE 31 TOTAL		3.900				533,674	533,674	0
55-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,768	32,768	0
55-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,721	21,721	0
55-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,303	7,303	0
55-34-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	929	929	0
ACTIVITY CODE 34 TOTAL		0.000				62,721	62,721	0
PROGRAM TOTAL		43.200				5,178,126	5,178,126	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
56-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,500	7,500	0
56-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,500	19,500	0
56-27-320	SECONDARY TEACHER	4.000	114,293	56,826	92,249.25	368,997	368,997	0
56-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,071	11,071	0
56-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,980	7,980	0
ACTIVITY CODE 27 TOTAL		4.000				415,048	415,048	0
56-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	500	500	0
ACTIVITY CODE 31 TOTAL		0.000				500	500	0
56-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,000	2,000	0
56-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,038	5,038	0
56-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	947	947	0
ACTIVITY CODE 34 TOTAL		0.000				7,985	7,985	0
PROGRAM TOTAL		4.000				423,533	423,533	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,500	3,500	0
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,306,500	1,306,500	0
ACTIVITY CODE 27 TOTAL		0.000				1,310,000	1,310,000	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	55,500	55,500	0
58-31-330	OTHER TEACHER	1.000	114,293	114,293	114,293.00	114,293	114,293	0
58-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,429	4,429	0
58-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,337	4,337	0
ACTIVITY CODE 31 TOTAL		1.000				178,559	178,559	0
PROGRAM TOTAL		1.000				1,488,559	1,488,559	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	30,000	30,000	0
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,000	25,000	0
ACTIVITY CODE 27 TOTAL		0.000				55,000	55,000	0
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	30,000	30,000	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,000	35,000	0
ACTIVITY CODE 31 TOTAL		0.000				65,000	65,000	0
PROGRAM TOTAL		0.000				120,000	120,000	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.500	206,051	206,051	206,052.00	103,026	103,026	0
65-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600	600	0
ACTIVITY CODE 21 TOTAL		0.500				103,626	103,626	0
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	60,000	60,000	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	75,000	75,000	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	13.000	114,293	81,227	107,081.23	1,392,056	1,392,056	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	49,887	49,887	0
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,350	26,350	0
65-27-320	SECONDARY TEACHER	12.000	114,293	78,940	99,969.17	1,199,630	1,199,630	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,475	39,475	0
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,859	29,859	0
65-27-330	OTHER TEACHER	3.000	114,293	56,826	75,981.67	227,945	227,945	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000	2,000	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,263	1,263	0
ACTIVITY CODE 27 TOTAL		28.000				3,103,465	3,103,465	0
65-31-330	OTHER TEACHER	1.500	114,293	114,293	114,293.33	171,440	171,440	0
65-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,644	6,644	0
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,717	3,717	0
ACTIVITY CODE 31 TOTAL		1.500				181,801	181,801	0
65-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,000	50,000	0
65-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,100	24,100	0

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,833	20,833	0
65-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,295	5,295	0
ACTIVITY CODE 34 TOTAL		0.000				100,228	100,228	0
PROGRAM TOTAL		30.000				3,489,120	3,489,120	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	240	240	0
68-21-250	OTHER SCHOOL ADMINISTRATOR	0.200	166,575	166,575	166,575.00	33,315	33,315	0
ACTIVITY CODE 21 TOTAL		0.200				33,555	33,555	0
PROGRAM TOTAL		0.200				33,555	33,555	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	100	100	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,000	4,000	0
74-27-320	SECONDARY TEACHER	2.000	109,582	96,280	102,931.00	205,862	205,862	0
74-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,175	6,175	0
74-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,639	3,639	0
74-27-330	OTHER TEACHER	0.400	56,826	56,826	56,825.00	22,730	22,730	0
74-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	682	682	0
74-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	379	379	0
ACTIVITY CODE 27 TOTAL		2.400				243,567	243,567	0
74-31-330	OTHER TEACHER	0.500	114,293	114,293	114,294.00	57,147	57,147	0
74-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,215	2,215	0
74-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,168	2,168	0
ACTIVITY CODE 31 TOTAL		0.500				61,530	61,530	0
74-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,965	2,965	0
74-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,303	3,303	0
ACTIVITY CODE 34 TOTAL		0.000				6,268	6,268	0
PROGRAM TOTAL		2.900				311,365	311,365	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-23-250	OTHER SCHOOL ADMINISTRATOR	0.800	170,068	150,935	160,501.25	128,401	128,401	0
79-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	960	960	0
ACTIVITY CODE 23 TOTAL		0.800				129,361	129,361	0
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	14,000	0	14,000
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,824	6,000	3,824
79-27-310	ELEMENTARY HOMEROOM TEACHER	0.500	109,582	109,582	109,582.00	54,791	54,791	0
79-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,644	1,644	0
79-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,154	1,154	0
79-27-330	OTHER TEACHER	2.500	100,578	72,452	86,710.80	216,777	216,777	0
79-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,503	6,503	0
79-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,594	4,594	0
ACTIVITY CODE 27 TOTAL		3.000				309,287	291,463	17,824
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,000	0	2,000
79-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	866	866	0
79-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,445	3,445	0
ACTIVITY CODE 31 TOTAL		0.000				6,311	4,311	2,000
PROGRAM TOTAL		3.800				444,959	425,135	19,824

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	500	500	0
ACTIVITY CODE 27 TOTAL		0.000				500	500	0
PROGRAM TOTAL		0.000				500	500	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	5,000	5,000	0
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000	5,000	0
97-12-110	SUPERINTENDENT	1.000	273,275	273,275	273,275.00	273,275	273,275	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	67,554	67,554	0
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	50,142	50,142	0
97-12-120	DEPUTY/ASSISTANT SUPERINTENDENT	3.000	236,957	234,898	236,270.67	708,812	708,812	0
97-12-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,900	3,900	0
ACTIVITY CODE 12 TOTAL		4.000				1,113,683	1,113,683	0
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000	2,000	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,500	5,500	0
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.500	236,957	236,957	236,958.00	118,479	118,479	0
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600	600	0
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	174,431	174,431	174,431.00	174,431	174,431	0
ACTIVITY CODE 14 TOTAL		1.500				301,010	301,010	0
PROGRAM TOTAL		5.500				1,414,693	1,414,693	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 98 - School Food Services

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

*** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ***

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,000	500	3,500
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000	0	4,000
01-21-940	OFFICE/CLERICAL	8.731	18,160.00	44.18	30.12	35.03	636,234	0	636,234
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,773	0	4,773
01-21-990	DIRECTOR/SUPERVISOR	2.350	4,888.00	83.86	80.08	81.69	399,307	0	399,307
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,820	0	2,820
ACTIVITY CODE 21 TOTAL		11.081					1,051,134	500	1,050,634
01-22-940	OFFICE/CLERICAL	4.221	8,786.58	33.95	25.82	28.89	253,835	253,835	0
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,026	8,026	0
ACTIVITY CODE 22 TOTAL		4.221					261,861	261,861	0
01-23-940	OFFICE/CLERICAL	22.705	47,231.77	33.95	25.82	32.32	1,526,593	1,526,593	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	74,882	74,882	0
ACTIVITY CODE 23 TOTAL		22.705					1,601,475	1,601,475	0
01-24-910	AIDES	0.742	1,544.00	29.23	29.23	29.23	45,131	0	45,131
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,305	0	3,305
01-24-940	OFFICE/CLERICAL	5.385	11,198.80	31.33	25.82	30.10	337,053	337,053	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	22,736	22,736	0
ACTIVITY CODE 24 TOTAL		6.127					408,225	359,789	48,436
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	86,000	81,000	5,000
01-25-940	OFFICE/CLERICAL	14.879	30,951.60	32.66	25.82	28.35	877,493	817,660	59,833
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	36,709	34,096	2,613
01-25-970	SERVICE WORKERS	3.710	7,720.00	29.23	27.32	28.69	221,471	0	221,471

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	11,814	0	11,814
ACTIVITY CODE 25 TOTAL		18.589					1,253,487	952,756	300,731
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000	0	3,000
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	720	0	720
01-26-970	SERVICE WORKERS	4.514	9,392.00	30.11	25.74	29.20	274,286	0	274,286
01-26-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	11,533	0	11,533
ACTIVITY CODE 26 TOTAL		4.514					294,539	0	294,539
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	267,500	261,000	6,500
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	116,000	63,000	53,000
01-27-910	AIDES	16.794	34,832.00	38.80	24.39	30.87	1,075,176	901,493	173,684
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	26,035	18,894	7,140
ACTIVITY CODE 27 TOTAL		16.794					1,484,711	1,244,387	240,324
01-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,500	0	3,500
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	803,500	2,000	801,500
01-28-940	OFFICE/CLERICAL	3.761	7,824.25	33.95	26.86	30.61	239,496	168,880	70,616
01-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,421	6,461	960
ACTIVITY CODE 28 TOTAL		3.761					1,053,917	177,341	876,576
01-35-910	AIDES	0.742	1,544.00	28.43	28.43	28.43	43,896	0	43,896
01-35-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,725	0	1,725
01-35-970	SERVICE WORKERS	10.765	22,396.00	68.39	26.26	46.80	1,048,139	0	1,048,139

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-35-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	14,693	0	14,693
ACTIVITY CODE 35 TOTAL		11.507					1,108,453	0	1,108,453
PROGRAM TOTAL		99.299					8,517,802	4,598,109	3,919,693

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500	500	0
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
02-27-910	AIDES	1.484	3,088.00	29.55	26.26	27.91	86,171	86,171	0
02-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,861	3,861	0
ACTIVITY CODE 27 TOTAL		1.484					95,532	90,532	5,000
PROGRAM TOTAL		1.484					95,532	90,532	5,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-24-910	AIDES	1.511	3,144.00	45.09	45.09	45.09	141,763	141,763	0
03-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,564	4,564	0
ACTIVITY CODE 24 TOTAL		1.511					146,327	146,327	0
03-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0
ACTIVITY CODE 27 TOTAL		0.000					2,500	2,500	0
PROGRAM TOTAL		1.511					148,827	148,827	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0
21-21-940	OFFICE/CLERICAL	5.000	10,400.00	36.60	30.12	32.71	340,205	340,205	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960	960	0
ACTIVITY CODE 21 TOTAL		5.000					343,665	343,665	0
21-23-940	OFFICE/CLERICAL	0.969	2,015.20	33.95	30.12	32.73	65,960	65,960	0
21-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,235	4,235	0
ACTIVITY CODE 23 TOTAL		0.969					70,195	70,195	0
21-25-940	OFFICE/CLERICAL	1.000	2,080.00	30.12	30.12	30.12	62,650	62,650	0
ACTIVITY CODE 25 TOTAL		1.000					62,650	62,650	0
21-26-910	AIDES	7.865	16,366.40	30.11	25.98	29.14	476,923	476,923	0
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	37,798	37,798	0
21-26-970	SERVICE WORKERS	13.356	27,792.00	53.15	30.11	44.53	1,237,485	1,237,485	0
21-26-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	40,392	40,392	0
ACTIVITY CODE 26 TOTAL		21.221					1,792,598	1,792,598	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	111,000	111,000	0
21-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	120,300	120,300	0
21-27-910	AIDES	131.800	274,217.60	38.80	24.68	28.63	7,850,653	7,850,653	0

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	202,275	202,275	0
ACTIVITY CODE 27 TOTAL		131.800					8,286,228	8,286,228	0
PROGRAM TOTAL		159.990					10,555,336	10,555,336	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	100,000	100,000	0
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
24-27-910	AIDES	34.884	72,576.00	33.59	24.68	29.10	2,111,747	2,111,747	0
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	47,269	47,269	0
ACTIVITY CODE 27 TOTAL		34.884					2,264,016	2,264,016	0
PROGRAM TOTAL		34.884					2,264,016	2,264,016	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	1.500	3,120.00	33.95	31.33	32.64	101,837	101,837	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	720	720	0
ACTIVITY CODE 21 TOTAL		1.500					102,557	102,557	0
31-22-980	TECHNICAL	1.000	2,080.00	26.77	26.77	26.77	55,682	55,682	0
ACTIVITY CODE 22 TOTAL		1.000					55,682	55,682	0
31-23-940	OFFICE/CLERICAL	0.881	1,832.00	31.33	31.33	31.33	57,397	57,397	0
31-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,760	3,760	0
ACTIVITY CODE 23 TOTAL		0.881					61,157	61,157	0
31-24-940	OFFICE/CLERICAL	1.279	2,660.00	31.33	31.33	31.33	83,338	83,338	0
31-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,743	5,743	0
ACTIVITY CODE 24 TOTAL		1.279					89,081	89,081	0
31-25-940	OFFICE/CLERICAL	1.296	2,696.00	30.12	27.94	28.78	77,593	77,593	0
31-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,453	1,453	0
ACTIVITY CODE 25 TOTAL		1.296					79,046	79,046	0
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,500	7,500	0
ACTIVITY CODE 27 TOTAL		0.000					12,500	12,500	0
31-32-980	TECHNICAL	0.250	520.00	40.72	40.72	40.72	21,174	21,174	0
ACTIVITY CODE 32 TOTAL		0.250					21,174	21,174	0
31-35-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	360	360	0
31-35-970	SERVICE WORKERS	1.855	3,860.00	29.55	26.26	27.79	107,262	107,262	0

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-35-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,753	4,753	0
ACTIVITY CODE 35 TOTAL		1.855					112,375	112,375	0
PROGRAM TOTAL		8.061					533,572	533,572	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.500	1,040.00	33.95	31.33	32.64	33,946	33,946	0
34-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	240	240	0
ACTIVITY CODE 21 TOTAL		0.500					34,186	34,186	0
34-22-940	OFFICE/CLERICAL	0.100	207.00	27.94	27.94	27.94	5,784	5,784	0
34-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	335	335	0
ACTIVITY CODE 22 TOTAL		0.100					6,119	6,119	0
34-24-940	OFFICE/CLERICAL	1.194	2,484.00	29.07	25.82	27.61	68,583	68,583	0
34-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,389	3,389	0
ACTIVITY CODE 24 TOTAL		1.194					71,972	71,972	0
34-32-980	TECHNICAL	0.750	1,560.00	40.72	40.72	40.72	63,523	63,523	0
ACTIVITY CODE 32 TOTAL		0.750					63,523	63,523	0
PROGRAM TOTAL		2.544					175,800	175,800	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
45-23-940	OFFICE/CLERICAL	1.762	3,664.00	33.95	27.94	30.94	113,382	113,382	0
45-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,269	7,269	0
ACTIVITY CODE 23 TOTAL		1.762					125,651	125,651	0
45-25-940	OFFICE/CLERICAL	0.881	1,832.00	30.12	30.12	30.12	55,180	55,180	0
45-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,410	2,410	0
ACTIVITY CODE 25 TOTAL		0.881					57,590	57,590	0
45-26-970	SERVICE WORKERS	0.742	1,544.00	30.11	30.11	30.11	46,490	46,490	0
45-26-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,168	2,168	0
ACTIVITY CODE 26 TOTAL		0.742					48,658	48,658	0
45-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,500	3,500	0
ACTIVITY CODE 27 TOTAL		0.000					3,500	3,500	0
45-63-970	SERVICE WORKERS	2.000	4,160.00	31.05	28.17	29.61	123,178	123,178	0
45-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	600	600	0
ACTIVITY CODE 63 TOTAL		2.000					123,778	123,778	0
PROGRAM TOTAL		5.385					359,177	359,177	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 47 - Skill Center - Facility Upgrades

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.650	1,352.00	36.60	36.60	36.60	49,483	49,483	0
51-21-990	DIRECTOR/SUPERVISOR	0.650	1,352.00	80.08	80.08	80.08	108,274	108,274	0
51-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	780	780	0
ACTIVITY CODE 21 TOTAL		1.300					158,537	158,537	0
51-24-910	AIDES	4.081	8,492.00	30.11	26.26	28.38	240,964	240,964	0
51-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	12,898	12,898	0
51-24-940	OFFICE/CLERICAL	0.440	916.00	30.12	30.12	30.12	27,590	27,590	0
51-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,205	1,205	0
51-24-960	PROFESSIONAL	1.500	3,120.00	43.96	43.96	43.96	137,151	137,151	0
ACTIVITY CODE 24 TOTAL		6.021					419,808	419,808	0
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	100,000	100,000	0
51-27-910	AIDES	15.312	31,852.80	33.59	25.79	29.04	924,952	924,952	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	21,909	21,909	0
ACTIVITY CODE 27 TOTAL		15.312					1,051,861	1,051,861	0
PROGRAM TOTAL		22.633					1,630,206	1,630,206	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500	500	0
ACTIVITY CODE 21 TOTAL		0.000					500	500	0
PROGRAM TOTAL		0.000					500	500	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0
53-21-940	OFFICE/CLERICAL	0.881	1,832.00	31.33	31.33	31.33	57,397	57,397	0
53-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,720	4,720	0
ACTIVITY CODE 21 TOTAL		0.881					64,617	64,617	0
53-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,600	1,600	0
53-24-910	AIDES	8.936	18,592.00	29.55	25.98	29.09	540,917	540,917	0
53-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	19,616	19,616	0
53-24-960	PROFESSIONAL	0.500	1,040.00	43.96	43.96	43.96	45,717	45,717	0
ACTIVITY CODE 24 TOTAL		9.436					607,850	607,850	0
53-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,670	13,670	0
ACTIVITY CODE 27 TOTAL		0.000					13,670	13,670	0
PROGRAM TOTAL		10.317					686,137	686,137	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.500	1,040.00	30.12	30.12	30.12	31,325	31,325	0
ACTIVITY CODE 21 TOTAL		0.500					31,325	31,325	0
55-24-910	AIDES	4.823	10,036.00	30.11	26.26	28.65	287,485	287,485	0
55-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	13,895	13,895	0
ACTIVITY CODE 24 TOTAL		4.823					301,380	301,380	0
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	200,000	200,000	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
55-27-910	AIDES	52.962	110,073.60	33.59	24.39	29.75	3,274,387	3,274,387	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	69,486	69,486	0
ACTIVITY CODE 27 TOTAL		52.962					3,553,873	3,553,873	0
PROGRAM TOTAL		58.285					3,886,578	3,886,578	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
56-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,500	5,500	0
ACTIVITY CODE 27 TOTAL		0.000					5,500	5,500	0
PROGRAM TOTAL		0.000					5,500	5,500	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000	50,000	0
ACTIVITY CODE 31 TOTAL		0.000					50,000	50,000	0
PROGRAM TOTAL		0.000					50,000	50,000	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500	500	0
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
ACTIVITY CODE 27 TOTAL		0.000					2,500	2,500	0
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
ACTIVITY CODE 31 TOTAL		0.000					1,000	1,000	0
PROGRAM TOTAL		0.000					3,500	3,500	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
ACTIVITY CODE 21 TOTAL		0.000					1,000	1,000	0
65-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
65-24-910	AIDES	2.226	4,632.00	29.23	25.98	28.15	130,375	130,375	0
65-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,428	6,428	0
ACTIVITY CODE 24 TOTAL		2.226					137,303	137,303	0
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	100,000	100,000	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
65-27-910	AIDES	20.952	43,545.60	33.20	25.49	29.36	1,278,426	1,278,426	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	24,528	24,528	0
ACTIVITY CODE 27 TOTAL		20.952					1,407,954	1,407,954	0
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
ACTIVITY CODE 31 TOTAL		0.000					1,000	1,000	0
PROGRAM TOTAL		23.178					1,547,257	1,547,257	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-24-910	AIDES	0.742	1,544.00	29.55	29.55	29.55	45,625	45,625	0
68-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,837	2,837	0
ACTIVITY CODE 24 TOTAL		0.742					48,462	48,462	0
PROGRAM TOTAL		0.742					48,462	48,462	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-940	OFFICE/CLERICAL	0.375	780.00	30.12	30.12	30.12	23,494	23,494	0
74-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	360	360	0
ACTIVITY CODE 21 TOTAL		0.375					23,854	23,854	0
PROGRAM TOTAL		0.375					23,854	23,854	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,100	1,100	0
79-21-940	OFFICE/CLERICAL	0.220	458.00	33.95	33.95	33.95	15,549	15,549	0
79-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,019	1,019	0
ACTIVITY CODE 21 TOTAL		0.220					17,668	17,668	0
79-23-940	OFFICE/CLERICAL	0.573	1,190.80	30.12	30.12	30.12	35,867	0	35,867
79-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,190	0	2,190
ACTIVITY CODE 23 TOTAL		0.573					38,057	0	38,057
79-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	12,500	12,500	0
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,000	8,000	1,000
79-27-910	AIDES	4.260	8,864.00	30.11	24.68	28.70	254,396	254,396	0
79-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	10,965	10,965	0
ACTIVITY CODE 27 TOTAL		4.260					286,861	285,861	1,000
PROGRAM TOTAL		5.053					342,586	303,529	39,057

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,000	16,000	0
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
88-27-910	AIDES	4.619	9,608.00	38.80	26.95	31.34	301,115	301,115	0
88-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	11,606	11,606	0
ACTIVITY CODE 27 TOTAL		4.619					330,721	330,721	0
PROGRAM TOTAL		4.619					330,721	330,721	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	
								0	
								0	

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
ACTIVITY CODE 11 TOTAL		0.000					500	500	0
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,800	18,800	0
97-12-940	OFFICE/CLERICAL	1.500	3,120.00	44.18	30.12	39.49	123,211	123,211	0
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,680	1,680	0
97-12-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	69.51	41.01	55.26	229,867	229,867	0
97-12-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	1,200	0
ACTIVITY CODE 12 TOTAL		3.500					379,758	379,758	0
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	43,000	43,000	0
97-13-940	OFFICE/CLERICAL	8.000	16,640.00	36.60	32.66	33.47	556,962	556,962	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960	960	0
97-13-990	DIRECTOR/SUPERVISOR	2.500	5,200.00	83.86	62.71	75.40	392,078	392,078	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
ACTIVITY CODE 13 TOTAL		10.500					998,500	998,500	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,000	11,000	0
97-14-940	OFFICE/CLERICAL	5.125	10,660.00	45.35	30.12	40.00	426,446	426,446	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800	1,800	0
97-14-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	81.59	62.71	72.15	300,148	300,148	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,600	3,600	0
ACTIVITY CODE 14 TOTAL		7.125					742,994	742,994	0
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,000	14,000	0

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-940	OFFICE/CLERICAL	0.500	1,040.00	30.12	30.12	30.12	31,325	31,325	0
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480	480	0
97-15-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	86.88	62.71	74.80	311,150	311,150	0
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	1,200	0
ACTIVITY CODE 15 TOTAL		2.500					358,155	358,155	0
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
97-61-940	OFFICE/CLERICAL	2.750	5,720.00	33.95	32.66	33.01	188,828	188,828	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,920	1,920	0
97-61-990	DIRECTOR/SUPERVISOR	5.000	10,400.00	77.82	56.10	63.00	655,235	655,235	0
ACTIVITY CODE 61 TOTAL		7.750					850,983	850,983	0
97-62-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,000	23,000	0
97-62-920	CRAFTS/TRADES	12.000	24,960.00	33.74	29.84	31.11	776,443	776,443	0
ACTIVITY CODE 62 TOTAL		12.000					804,443	804,443	0
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	17,500	17,500	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,000	34,000	0
97-63-970	SERVICE WORKERS	78.000	162,240.00	35.21	25.01	28.19	4,572,797	4,572,797	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	19,200	19,200	0
ACTIVITY CODE 63 TOTAL		78.000					4,643,497	4,643,497	0
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	69,500	69,500	0
97-64-920	CRAFTS/TRADES	16.000	33,280.00	47.50	38.62	42.75	1,422,595	1,422,595	0
ACTIVITY CODE 64 TOTAL		16.000					1,492,095	1,492,095	0
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,000	15,000	0

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,400	1,400	0
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	54,000	54,000	0
97-72-940	OFFICE/CLERICAL	4.500	9,360.00	59.05	33.95	46.09	431,428	431,428	0
97-72-980	TECHNICAL	30.000	62,400.00	59.05	25.73	38.63	2,410,313	2,410,313	0
97-72-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	91.42	83.86	88.90	277,364	277,364	0
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	600	600	0
ACTIVITY CODE 72 TOTAL		36.000					3,190,105	3,190,105	0
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
97-74-970	SERVICE WORKERS	1.000	2,080.00	29.30	29.30	29.30	60,944	60,944	0
ACTIVITY CODE 74 TOTAL		1.000					61,944	61,944	0
PROGRAM TOTAL		174.375					13,522,974	13,522,974	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500	1,500	0
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
98-41-940	OFFICE/CLERICAL	3.000	6,240.00	33.95	32.66	33.52	209,165	209,165	0
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,920	1,920	0
98-41-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	83.86	58.06	70.48	439,780	439,780	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,400	2,400	0
ACTIVITY CODE 41 TOTAL		6.000					655,265	655,265	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	125,000	125,000	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	85,000	85,000	0
98-44-970	SERVICE WORKERS	69.015	143,568.7 5	29.85	15.52	22.90	3,288,222	3,288,222	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	53,186	53,186	0
ACTIVITY CODE 44 TOTAL		69.015					3,551,408	3,551,408	0
PROGRAM TOTAL		75.015					4,206,673	4,206,673	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
99-51-940	OFFICE/CLERICAL	2.000	4,160.00	33.95	30.12	32.04	133,266	133,266	0
99-51-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	80.08	41.01	59.77	497,305	497,305	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	1,200	0
ACTIVITY CODE 51 TOTAL		6.000					636,771	636,771	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	75,000	75,000	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	316,500	316,500	0
99-52-950	OPERATORS	34.518	71,795.20	31.85	29.42	30.43	2,184,692	2,184,692	0
ACTIVITY CODE 52 TOTAL		34.518					2,576,192	2,576,192	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
99-53-950	OPERATORS	3.000	6,240.00	40.74	38.14	39.36	245,606	245,606	0
99-53-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,500	1,500	0
ACTIVITY CODE 53 TOTAL		3.000					252,106	252,106	0
PROGRAM TOTAL		43.518					3,465,069	3,465,069	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

OBJECT OF EXPENDITURE	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
(0) Debit Transfers	787,425	XXXXX	411,139	XXXXX	410,889	XXXXX
(1) Credit Transfers	-787,425	XXXXX	-411,139	XXXXX	-410,889	XXXXX
(2) Certificated Salaries	127,413,437	44.26	122,847,608	42.83	126,587,914	42.70
(3) Classified Salaries	50,249,033	17.46	48,672,977	16.97	52,400,079	17.68
(4) Employee Benefits and Payroll Taxes	63,843,013	22.18	63,543,487	22.15	63,974,068	21.58
(5) Supplies and Materials	13,592,931	4.72	19,930,565	6.95	22,047,157	7.44
(7) Purchased Services	26,016,695	9.04	30,356,787	10.58	30,037,386	10.13
(8) Travel	495,167	0.17	817,312	0.28	664,890	0.22
(9) Capital Outlay	6,239,592	2.17	659,000	0.23	739,000	0.25
TOTAL EXPENDITURES	287,849,869	100.00	286,827,736	100.00	296,450,494	100.00

Yakima School District No.007

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	159,154,265	55.29	160,668,715	56.02	167,888,588	56.63
28 Extracur	4,460,004	1.55	4,798,016	1.67	4,831,663	1.63
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	163,614,269	56.84	165,466,731	57.69	172,720,251	58.26
TEACHING SUPPORT						
22 Lrn Resrc	2,155,277	0.75	2,650,264	0.92	1,870,811	0.63
24 Guid/Coun	10,495,671	3.65	9,508,720	3.32	9,823,311	3.31
25 Pupil M/S	674,409	0.23	2,170,543	0.76	2,232,332	0.75
26 Health	15,032,319	5.22	17,690,835	6.17	17,799,272	6.00
31 InstProDev	7,913,895	2.75	8,672,941	3.02	7,861,386	2.65
32 Inst Tech	1,626,630	0.57	1,875,003	0.65	3,065,849	1.03
33 Curriculum	1,072,048	0.37	810,404	0.28	441,750	0.15
34 Prof Lrng St	1,432,108	0.50	1,806,117	0.63	1,738,238	0.59
35 Pupil Safety	0	0.00	1,657,488	0.58	1,720,842	0.58
TOTAL TEACHING SUPPORT	38,970,249	13.54	46,842,315	16.33	46,553,791	15.70
OTHER SUPPORT ACTIVITIES						
42 Food	4,306,815	1.50	5,610,002	1.96	5,548,002	1.87
44 Operation	5,428,567	1.89	6,590,656	2.30	6,551,917	2.21
49 Transfers	0	0.00	-6,600	0.00	-6,350	0.00
52 Operation	4,688,406	1.63	5,219,729	1.82	5,317,334	1.79
53 Maintnce	927,712	0.32	821,826	0.29	909,260	0.31
56 Insurance	26,479	0.01	202,563	0.07	202,563	0.07
58 Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 Transfers	-787,425	-0.27	-394,289	-0.14	-394,289	-0.13
62 Grnd Mnt	1,324,983	0.46	1,296,225	0.45	1,401,596	0.47
63 Oper Bldg	7,646,228	2.66	7,386,719	2.58	7,917,056	2.67
64 Maintnce	9,967,339	3.46	4,809,428	1.68	4,947,499	1.67
65 Utilities	5,225,583	1.82	3,618,000	1.26	3,978,000	1.34
66 E-Rate	1,072,048	0.37	0	0.00	0	0.00
67 Bldg Secu	125,470	0.04	196,300	0.07	196,300	0.07
68 Insurance	3,165,649	1.10	3,795,000	1.32	4,330,000	1.46

Yakima School District No.007

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
72 Info Sys	6,368,483	2.21	5,766,400	2.01	6,778,345	2.29
73 Printing	4,691	0.00	14,500	0.01	14,500	0.00
74 Warehouse	342,586	0.12	359,104	0.13	345,285	0.12
75 Mtr Pool	0	0.00	0	0.00	0	0.00
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	48,761,566	16.94	45,285,563	15.79	48,037,018	16.20
UNIT ADMINISTRATION						
23 Princ Off	16,679,630	5.79	12,506,572	4.36	12,906,307	4.35
TOTAL UNIT ADMINISTRATION	16,679,630	5.79	12,506,572	4.36	12,906,307	4.35
CENTRAL ADMINISTRATION						
11 Bd of Dir	309,595	0.11	364,128	0.13	364,107	0.12
12 Supt Off	1,978,133	0.69	1,919,240	0.67	2,045,533	0.69
13 Busns Off	1,879,698	0.65	1,896,142	0.66	1,821,582	0.61
14 HR	2,054,008	0.71	1,851,810	0.65	1,611,995	0.54
15 Pblc Rltn	768,785	0.27	732,101	0.26	748,359	0.25
21 Supv Inst	7,058,381	2.45	7,267,931	2.53	6,750,846	2.28
41 Supervisn	853,028	0.30	838,382	0.29	883,846	0.30
51 Supervisn	833,418	0.29	754,658	0.26	867,196	0.29
61 Supv Bldg	1,043,391	0.36	1,102,163	0.38	1,139,663	0.38
TOTAL CENTRAL ADMINISTRATION	16,778,438	5.83	16,726,555	5.83	16,233,127	5.48
TOTAL EXPENDITURES	287,849,869	100.00	286,827,736	100.00	296,450,494	100.00

Yakima School District No.007

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	21,500,000	0	21,500,000	42.00	9,030,000
Spring 2026	22,450,000	0	22,450,000	57.00	12,796,500
1100 TOTAL LOCAL TAXES:					21,826,500

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0.000	0	0.00	XXXXX
Spring 2026	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Yakima School District No.007

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Yakima School District No.007

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	842.400	78.42	283.067	38.71
28 Extracurricular	1.000	0.09	3.761	0.51
TOTAL TEACHING ACTIVITIES	843.400	78.51	286.828	39.22
TEACHING SUPPORT				
22 Learning Resources	8.300	0.77	5.321	0.73
24 Guidance and Counseling	39.000	3.63	33.359	4.56
25 Pupil Management and Safety	0.000	0.00	21.766	2.98
26 Health/Related Services	82.000	7.63	26.477	3.62
31 InstProDev	34.000	3.17	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	1.000	0.14
33 Curriculum	0.000	0.00	0.000	0.00
34 Professional Learning - State	0.000	0.00	XXXXX	XXXXX
35 Pupil Safety	0.000	0.00	13.362	1.83
TOTAL TEACHING SUPPORT	163.300	15.20	101.285	13.85
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	69.015	9.44
52 Operations	XXXXX	XXXXX	34.518	4.72
53 Maintenance	XXXXX	XXXXX	3.000	0.41
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 Grounds--Maintenance	0.000	0.00	12.000	1.64
63 Operation of Buildings	0.000	0.00	80.000	10.94
64 Maintenance	0.000	0.00	16.000	2.19
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	0.000	0.00	0.000	0.00
72 Information Systems	0.000	0.00	36.000	4.92
73 Printing	0.000	0.00	0.000	0.00
74 Warehousing and Distribution	0.000	0.00	1.000	0.14
75 Motor Pool	0.000	0.00	0.000	0.00
91 Public Activities	0.000	0.00	0.000	0.00
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	251.533	34.40

Yakima School District No.007

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	47.000	4.38	26.890	3.68
TOTAL UNIT ADMINISTRATION	47.000	4.38	26.890	3.68
CENTRAL ADMINISTRATION				
12 Superintendent's Office	4.000	0.37	3.500	0.48
13 Business Office	0.000	0.00	10.500	1.44
14 Human Resources	1.500	0.14	7.125	0.97
15 Public Relations	0.000	0.00	2.500	0.34
21 Supervision - Instruction	15.000	1.40	21.357	2.92
41 Supervision - Nutrition Services	0.000	0.00	6.000	0.82
51 Supervision - Transportation	0.000	0.00	6.000	0.82
61 Supervision - Building	0.000	0.00	7.750	1.06
TOTAL CENTRAL ADMINISTRATION	20.500	1.91	64.732	8.85
TOTAL FTE STAFF	1,074.200	100.00	731.268	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Yakima School District No.007
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES			
100 General Student Body	188,051	322,919	252,354
200 Athletics	67,566	94,300	97,798
300 Classes	12,844	29,630	22,900
400 Clubs	159,717	334,752	287,380
600 Private Moneys	0	2,000	2,000
A. TOTAL REVENUES	428,178	783,601	662,432
EXPENDITURES			
100 General Student Body	220,309	393,963	301,045
200 Athletics	55,859	101,489	81,662
300 Classes	16,656	28,028	21,930
400 Clubs	146,339	336,902	294,597
600 Private Moneys	0	1,900	1,900
B. TOTAL EXPENDITURES	439,163	862,282	701,134
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-10,985	-78,681	-38,702
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	702,274	613,992	704,877
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	702,274	613,992	704,877
E. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	691,289	535,311	666,175
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Yakima School District No.007
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	691,289	535,311	666,175

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Yakima School District No.007
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	7,857,460	8,148,000	8,316,000
2000 Local Nontax Support	131,539	35,000	35,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	759,544	752,000	376,000
9000 Other Financing Sources	629,037	780,000	5,282,318
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	9,377,580	9,715,000	14,009,318
EXPENDITURES			
Matured Bond Expenditures	4,905,852	6,682,760	27,762,000
Interest on Bonds	3,258,409	3,021,233	2,488,418
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	350,000	500,000
B. TOTAL EXPENDITURES	8,164,261	10,053,993	30,750,418
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,213,319	-338,993	-16,741,100
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	16,998,343	5,200,000	19,451,529
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	16,998,343	5,200,000	19,451,529
G. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	18,211,662	4,861,007	2,710,429
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Yakima School District No.007
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	18,211,662	4,861,007	2,710,429

Yakima School District No.007

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
LOCAL TAXES			
1100 Local Property Taxes	7,857,460	8,148,000	8,316,000
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	7,857,460	8,148,000	8,316,000
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	131,539	35,000	35,000
2450 Other Interest Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	131,539	35,000	35,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	759,544	752,000	376,000
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	759,544	752,000	376,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0

Yakima School District No.007

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
9901 Transfers (local resources)	629,037	780,000	5,282,318
9000 TOTAL OTHER FINANCING SOURCES	629,037	780,000	5,282,318
TOTAL REVENUES AND OTHER FINANCING SOURCES	9,377,580	9,715,000	14,009,318

Yakima School District No.007

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	8,400,000	0	8,400,000	42.00	3,528,000
Spring 2026	8,400,000	0	8,400,000	57.00	4,788,000
1100 TOTAL LOCAL TAXES:					8,316,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0.000	0	0.00	XXXXX
Spring 2026	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Yakima School District No.007
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2025
08-17-2010	17,500,000	17,500,000
07-20-2016	41,680,000	22,165,000
02-10-2021	8,325,000	7,065,000
03-23-2022	82,895,000	14,995,000
TOTAL VOTED BONDS	150,400,000	61,725,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2025
08-31-2021	4,887,909	2,957,368
TOTAL NONVOTED BONDS	4,887,909	2,957,368
TOTAL ALL BONDS	155,287,909	64,682,368 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Yakima School District No.007
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	68,715	20,000	20,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	107,284	2,000,000	1,000,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	175,999	2,020,000	1,020,000
EXPENDITURES			
10 Sites	100,000	0	0
20 Buildings	1,348,438	2,500,000	1,500,000
30 Equipment	0	1,000,000	700,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	1,448,438	3,500,000	2,200,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,272,438	-1,480,000	-1,180,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	1,190,818	1,500,000	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0

Yakima School District No.007
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,566,346	20,000	1,260,754
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	2,757,164	1,520,000	1,260,754
G. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	1,190,818	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	41,936	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	251,972	40,000	80,754
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	1,484,726	40,000	80,754

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Yakima School District No.007

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Yakima School District No.007

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	68,715	20,000	20,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	68,715	20,000	20,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	107,284	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	2,000,000	1,000,000
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	107,284	2,000,000	1,000,000
FEDERAL, GENERAL PURPOSE			

Yakima School District No.007

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-SLFRF	0	0	0
6112 Federal Special Purpose-ESSER II	0	0	0
6113 Federal Special Purpose-ESSER III	0	0	0
6114 Federal Special Purpose ESSER III Learning Loss	0	0	0
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6210 E-Rate	0	0	0
6211 Federal Special Purpose-SLFRF	0	0	0
6212 Federal Special Purpose-ESSER II	0	0	0
6213 Federal Special Purpose-ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose-Reserved G	0	0	0
6219 Federal Special Purpose-Cares Act - Other	0	0	0
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-SLFRF	0	0	0
6312 Federal Special Purpose-ESSER II	0	0	0
6313 Federal Special Purpose-ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose-Reserved G	0	0	0
6319 Federal Special Purpose-Cares Act - Other	0	0	0
6340 Impact Aid-Construction	0	0	0

Yakima School District No.007

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6376 Targeted Assistance ESSER I	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Insurance Recoveries	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	175,999	2,020,000	1,020,000

Yakima School District No.007

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0	0	42.00	0
Spring 2026	0	0	0	57.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0.000	0	0.00	XXXXX
Spring 2026	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Yakima School District No.007

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2025-2026

PROJECT DESCRIPTION	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Skill Center Modernization	2,200,000	0	1,500,000	700,000	0	0	0	0	0
TOTAL EXPENDITURES	2,200,000	0	1,500,000	700,000	0	0	0	0	0

Yakima School District No.007
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Yakima School District No.007
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	48,798	25,000	35,000
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	98,724	0	838,000
4499 Transportation Reimbursement Depreciation	1,265,797	1,250,000	1,200,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8101 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Insurance Recoveries	0	0	0

Yakima School District No.007
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	1,413,319	1,275,000	2,073,000
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,413,319	1,275,000	2,073,000
EXPENDITURES			
33 Transportation Equipment Purchases	698,817	2,000,000	3,500,000
34 Transportation Equipmment Major Repair	37,417	0	0
43 Transportation Vehicle Energy Audits	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	736,234	2,000,000	3,500,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	677,085	-725,000	-1,427,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,638,120	1,700,000	3,385,944
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	1,638,120	1,700,000	3,385,944
I. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,315,205	975,000	1,958,944

Yakima School District No.007
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	2,315,205	975,000	1,958,944

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Yakima School District No.007

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0	0	42.00	0
Spring 2026	0	0	0	57.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0.000	0	0.00	XXXXX
Spring 2026	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Yakima School District No.007

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Yakima School District No. 007

Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.053	**Warning** Your district has been identified as having juveniles in adult jails. Revenue account 4159, Institutions-Juveniles in Adult Jails, is zero.	0.00	0.00
Informational	1.704	On report GF4, Revenue Account 3121 + 4121 + 4321 + 6121 + 6221 + 6321 + 7121 + 8521; on report GF8, expenditures for Program 21	32,516,632.00	42,016,455.00
Informational	1.710	On report GF4, Revenue Account 6138 + 6238 + 6338; on report GF8, expenditures for Program 38.	271,787.00	251,912.00
Informational	1.715	On report GF4, Revenue Account 6151 + 6251 + 6351; on report GF8, expenditures for Program 51.	10,974,148.00	10,410,986.00
Informational	1.717	On report GF4, Revenue Account 4155; on report GF8, expenditures for Program 55.	14,039,721.00	13,095,248.00
Informational	1.718	On report GF4, Revenue Account 4156 + 4356; on report GF8, expenditures for Program 56.	470,000.00	576,321.00
Informational	1.723	On report GF4, Revenue Account 6164 + 6264 + 6364; on report GF8, expenditures for Program 64.	629,340.00	526,553.00
Informational	1.726	On report GF4, Revenue Account 6168 + 6268 + 6368; on report GF8, expenditures for Program 68.	190,000.00	201,784.00
Informational	1.738	On report GF, Revenue Account 2289 + 6189 + 6289 + 6389 + 7189 + 8189; on report GF8, expenditures for Program 89	0.00	16,489.00
Informational	1.740	On report GF4, Revenue Account 4199 + 4399 + 6199 + 6299 + 6399 + 7199; on report GF8, expenditures for Program 99.	4,851,500.00	6,902,064.00
Informational	1.743	On report GF4, Revenue Account 2188 + 4188 + 4388 + 6188 + 6288 + 6388 + 8188; on report GF8, expenditures for Program 88.	98,003.00	587,730.00

ASSOCIATED STUDENT BODY FUND

Associated Student Body Fund: Cleared all edits

DEBT SERVICE FUND

Debt Service Fund: Cleared all edits

CAPITAL PROJECTS FUND

Capital Projects Fund: Cleared all edits

Yakima School District No. 007
Budget Edit Report

TRANSPORTATION VEHICLE FUND
Transportation Vehicle Fund: Cleared all edits

Superintendent of Public Instruction

Yakima School District

Educational Service District 105

Yakima County

F-203 Summary Report

CCDDD 39007

2025-26 F-203

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
3100	M70	Apportionment	149,780,014.00
3121	Z288	Special Education, Gen Apportionment	4,650,450.77
4121	N7	Special Education	27,616,182.15
4155	071a	Learning Assistance Program	13,965,222.25
4165	Z477	Transitional Bilingual	8,699,879.86
4174	Z095	Highly Capable	472,419.43
4199	I4	Transportation - Operations	4,750,000.00
4499	J1	Transportation Reimbursement	1,050,000.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	Z109	Skill Center Total	5,601,654.40
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	4,879,864.15
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	9,645,209.22
n/a	V13	Estimated Next Year LEA	0
n/a	TKM49S	Transition to Kindergarten State Funding	0.00

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	691.52	114.65	806.18
District Generated			
Total	691.52	114.65	806.18
CIS Salary Allocation			
School Generated	55,435,169.61	9,191,123.25	64,626,292.86
District Generated			
Total	55,435,169.61	9,191,123.25	64,626,292.86
Total Certificated Adminstrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	37.47	8.56	46.02
District Generated	12.26		12.26
Total	49.72	8.56	58.28
CAS Salary Allocation			
School Generated	4,458,110.21	1,018,469.64	5,476,579.85
District Generated	1,458,271.47		1,458,271.47
Total	5,916,381.68	1,018,469.64	6,934,851.32
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	145.69	34.01	179.70
District Generated	69.03		69.03
Total	214.71	34.01	248.72
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	8,378,022.31	1,955,698.05	10,333,720.36
District Generated	3,969,420.68		3,969,420.68
Total	12,347,442.99	1,955,698.05	14,303,141.04

Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
B1	Enroll SpEd 3-PK	255.00
TKB2	Enroll SpEd TK	0.00
B2	Enroll SpEd K-22	2,090.00
Z271	Enroll K	1,007.00
A6A1	Enroll 1	993.00
A6A2	Enroll 2	967.00
A6A3	Enroll 3	1,070.00
A39	Enroll K-3	4,037.00
A7a	Enroll 4	1,114.00
A8a5	Enroll 5	1,074.00
A8a6	Enroll 6	1,076.00
A40	Enroll 5-6	2,150.00
A11a7	Enroll 7	1,113.00
A11a8	Enroll 8	1,108.00
A12	Enroll 7-8	2,221.00
A13a9	Enroll 9	1,130.00
A13a10	Enroll 10	1,220.00
A13a11	Enroll 11	1,035.00
A13a12	Enroll 12	1,000.00
A41	Enroll 9-12	4,385.00
Z298	Enroll K-8	9,522.00
Z472	Enroll Total Entered	13,907.00
A42	Enroll Total	13,907.00
A14	Enroll ALE K-6	75.00
A14B	Enroll ALE 7-8	112.00
A18	Enroll ALE 9-12	430.00
A16	Enroll Run Start	175.00
A15	Enroll Run Start CTE	22.00
A60	Enroll Program 1418 Reg	125.00
A61	Enroll Program 1418 CTE	0.00
A17	Enroll Total w/ Run Start and Dropout and ALE	14,846.00
Z269	Enroll R&N K	0.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A5B	Enroll R&N 4	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A5C	Enroll R&N 5-6	0.00
A62	Enroll TBIP K-6	3,100.00
A49	Enroll R&N 7	0.00

Yakima School District
Yakima CountyF-203 Assumptions Report
2025-26 F-203Educational Service District 105
CCDDD 39007**Student Enrollment****Student Enrollment**

Item Code	Item Name	Amount
A50	Enroll R&N 8	0.00
A10	Enroll R&N 7-8	0.00
A63	Enroll TBIP 7-8	787.00
A64	Enroll TBIP 9-12	1,275.00
Z299	Enroll R&N K-8	0.00
A65	Enroll TBIP Exited	375.00

Other Enrollment**Other Enrollment**

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	500.00
E55	Enroll 9-12 CTE exp	965.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	482.00

Other Staff Factors**Other Staff Factors**

Item Code	Item Name	Amount
A33rb	Regionalization Base	1.000
A33r	Regionalization	1.000
A33re	Regionalization Experience	0.000
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
502X	Class Size K-3	17.50
126ACIS	SEL CIS Staffing Reduction	0.000
126ACLS	SEL CLS Staffing Reduction	0.000

Estimated Revenues**Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	Enroll Fire Dist	0.00
C1	Enroll Total PY for LAP	15,300.00
Z076	LAP PY HiPov Students	14,600.00
B3	Adj Resident BEA	0.00

Grants, Allocations and Awards

Item Code	Item Name	Amount
B4	State Safety Net	0.00
B5	Home/Hosp Ed Alloc	0.00
B8S	State % for 3121 Calculations	0.25000
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00

Yakima School District
Yakima CountyF-203 Assumptions Report
2025-26 F-203Educational Service District 105
CCDDD 39007**Estimated Revenues****Grants, Allocations and Awards**

Item Code	Item Name	Amount
F1	HiCap Yes/No	1.00

Levies and Levy Transfers

Item Code	Item Name	Amount
V13	Est Nxt Yr LEA	0

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	4,750,000.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	1,050,000.00

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	0.00

Transition To Kindergarten

Item Code	Item Name	Amount
TKZ271	Enroll TTK	0.00

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I. Apportionment - Acct 3100

I. Computation for Guaranteed School - Generated Entitlement

Item Code		Amount
A33rb A33r A33re	A. District-Wide Regionalization	
	1. District-Wide Regionalization Base	1.000
	2. District-Wide Regionalization	1.000
	3. District-Wide Regionalization Experience	0.000
Z344 Z345 Z346	B. School Generated – Certificated Instructional Staff (CIS)	
	1. School CIS Salary Maint Total	\$ 54,083,244.10
	[School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]	
	691.522 * 78,209.00 * 1.000	
	2. School CIS Salary Increase	\$ 1,351,925.51
	((([School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total])	
Z347 Z348 Z349	3. Subtotal School Generated CIS Salary	\$ 55,435,169.61
	[School CIS Salary Maint Total] + [School CIS Salary Inc Total]	
	54,083,244.10 + 1,351,925.51	
	C. School Generated – Certificated Administrative Staff (CAS)	
	1. School CAS Salary Maintenance Total	\$ 4,349,386.78
	[School Generated CAS FTE] * [CAS - Salary Maint] * [Regionalization Base]	
Z347 Z348 Z349	2. School CAS Salary Increase Total	\$ 108,723.43
	[School Generated CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [School CAS Salary Maint Total]	
	37.465 * 116,092.00 * 1.000 - 4,349,386.78	
	3. Subtotal School Generated CAS Salary	\$ 4,458,110.21
Z347 Z348 Z349	[School CAS Salary Maint Total] + [School CAS Salary Inc Total]	
	4,349,386.78 + 108,723.43	

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Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 145.687 * 56,105.00 * 1.000	\$ 8,173,769.14
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total] 145.687 * 57,507.00 * 1.000 - 8,173,769.14	\$ 204,253.17
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 8,173,769.14 + 204,253.17	\$ 8,378,022.31
Z353	E. Other School Generated Entitlements 1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 607.814 * 4.000 * 151.86	\$ 369,210.54
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$ 0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code		Amount
Z354	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS) 1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] * [Regionalization Base] 21.683 * 56,105.00 * 1.000	\$ 1,216,524.72
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total] 21.683 * 57,507.00 * 1.000 - 1,216,524.72	\$ 30,399.56
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 1,216,524.72 + 30,399.56	\$ 1,246,924.28

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Z357	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS) 1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] * [Regionalization Base] 3.971 * 56,105.00 * 1.000	\$ 222,792.96
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total] 3.971 * 57,507.00 * 1.000 - 222,792.96	\$ 5,567.34
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 222,792.96 + 5,567.34	\$ 228,360.30
Z360	C. District Generated - Technology - Classified Staff (CLS) 1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] * [Regionalization Base] 7.511 * 56,105.00 * 1.000	\$ 421,404.66
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total] 7.511 * 57,507.00 * 1.000 - 421,404.66	\$ 10,530.42
Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 421,404.66 + 10,530.42	\$ 431,935.08
Z363	D. Central Administration – Classified Staff (CLS) 1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 35.860 * 56,105.00 * 1.000	\$ 2,011,925.30
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total] 35.860 * 57,507.00 * 1.000 - 2,011,925.30	\$ 50,275.72
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 2,011,925.30 + 50,275.72	\$ 2,062,201.02

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Z366	E. Central Admin – Certificated Administrative Staff (CAS)	
	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 12.255 * 116,092.00 * 1.000	\$ 1,422,707.46
	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total] 12.255 * 118,994.00 * 1.000 - 1,422,707.46	\$ 35,564.01
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 1,422,707.46 + 35,564.01	\$ 1,458,271.47

III. Summary and Benefits

Item Code		Amount
Z344	A. District Staffing Total Salaries	
	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 691.522 * 78,209.00 * 1.000	\$ 54,083,244.10
	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((691.522 * 80,164.00) * (1.000 + 0.000)) - 54,083,244.10	\$ 1,351,925.51
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 1,422,707.46 + 4,349,386.78	\$ 5,772,094.24
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 35,564.01 + 108,723.43	\$ 144,287.44
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 8,173,769.14 + 1,216,524.72 + 222,792.96 + 421,404.66 + 2,011,925.30	\$ 12,046,416.78
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 204,253.17 + 30,399.56 + 5,567.34 + 10,530.42 + 50,275.72	\$ 301,026.21
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 54,083,244.10 + 1,351,925.51 + 5,772,094.24 + 144,287.44 + 12,046,416.78 + 301,026.21	\$ 73,698,994.28

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	B. Staff Units Insurance, Payroll Taxes, and Benefits	
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance] (691.522 + 49.720) * 14,136.00	\$ 10,478,196.91
Z377	2. CIS/CAS Insurance Inc Total (((School Generated CIS FTE) + [District Total CAS FTE]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS Insurance Maint Total] ((691.522 + 49.720) * (15,684.00 * 1.02)) - 10,478,196.91	\$ 1,379,955.41
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [CLS Health Insurance] 214.712 * 14,136.00	\$ 3,035,168.83
Z379	4. CLS Insurance Inc Total ([District Total CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS Insurance Maint Total] (214.712 * 15,684.00 * 1.430) - 3,035,168.83	\$ 1,780,417.67
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (54,083,244.10 + 5,772,094.24) * 0.16020	\$ 9,588,825.20
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (1,351,925.51 + 144,287.44) * 0.15390	\$ 230,267.17
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 12,046,416.78 * 0.18070	\$ 2,176,787.51
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits Inc] 301,026.21 * 0.14720	\$ 44,311.06
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 10,478,196.91 + 1,379,955.41 + 3,035,168.83 + 1,780,417.67 + 9,588,825.20 + 230,267.17 + 2,176,787.51 + 44,311.06	\$ 28,713,929.76

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Z345pd	C. Professional Learning Days - General Apportionment 1. Professional Learning Days Salaries (((School Generated CIS FTE * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((691.522 * 80,164.00) * (1.000 + 0.000)) / 180.00) * 3.00	\$ 923,919.49
Z381pd	2. Professional Learning Day - Payroll Tax and Benefits [School CIS PD Salary] * [CIS/CAS - Benefits Inc] 923,919.49 * 0.15390	\$ 142,191.21
3100pd	3. Total General Apportionment Professional Learning Days [School CIS PD Salary] + [CIS PD Benefits] 923,919.49 + 142,191.21	\$ 1,066,110.70
Z385	D. Running Start (Community and Technical College FTEs) 1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] 175.00 * 10,291.15	\$ 1,800,951.25
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] 22.00 * 11,156.93	\$ 245,452.46
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE] 1,800,951.25 + 245,452.46	\$ 2,046,403.71
Z389	E. Dropout Reengagement 1. Reengage - Reg [Enroll Program 1418 Reg] * [Run Start - Reg Rate] 125.00 * 10,291.15	\$ 1,286,393.75
Z340	2. Reengage - CTE [Enroll Program 1418 CTE] * [Run Start - CTE Rate] 0.00 * 11,156.93	\$ 0.00
Z342	3. Total Reengage [Reengage - Reg] + [Reengage - CTE] 1,286,393.75 + 0.00	\$ 1,286,393.75
Z343	F. Alternative Learning Experience Program Funding 1. Enroll K-12 Total ALE ([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12]) * [Run Start - Reg Rate] (75.00 + 112.00 + 430.00) * 10,291.15	\$ 6,349,639.55

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M8T	G. Materials, Supplies, and Operating Costs (MSOC) 1. Regular Instruction: Total Allocated MSOC [Regular Students] * [MSOC -Reg Inst per Student] 11,960.00 * 1,614.28	19,306,788.80
M16T	2. Grades 9-12 Additional: Total Allocated MSOC [LabSci Students] * [MSOC 9-12 Additional per Student] 4,385.00 * 214.84	\$ 942,073.40
M91	3. Small School District and Remote & Necessary MSOC enhancement ([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN] (0.000 + 0.000) * 14,141.10	\$ 0.00
Z390	4. Total GenEd MSOC [Total MSOC -Reg Inst] + [Total MSOC 9-12 Additional] + [Total MSOC -SS RN] 19,306,788.80 + 942,073.40 + 0.00	\$ 20,248,862.20
Z123	H. Career & Technical Education and Skills Centers 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC -CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 2,247,958.89 + 251,910.30 + 503,301.26 + 1,169,395.38 + 905,055.00 + 15,846.29 + 43,231.99	\$ 5,136,699.11
Z137	2. Grades 9 - 12 Exploratory Career & Technical Education - Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD] 4,338,555.84 + 488,589.36 + 968,590.40 + 2,256,053.97 + 1,746,756.15 + 30,583.39 + 83,437.66	\$ 9,912,566.77
Z109	3. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skill Center] + [Skills Center Substitutes] + [Total Program 45 PD] 2,604,608.52 + 277,969.98 + 483,806.39 + 1,294,213.84 + 872,473.02 + 18,491.69 + 50,090.96	\$ 5,601,654.40
144A	4. Total Middle School CTE, High School CTE, and Skill Center [CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total] 5,136,699.11 + 9,912,566.77 + 5,601,654.40	\$ 20,650,920.28

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IV. Guaranteed Entitlement

Item Code	Amount
A.Totals	
m49	1. Total Guaranteed Entitlement
	[Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total Reengage] + [Total ALE] + [Total GenEd MSOC] + [Skills Center Total] + [CTE 7-8 Total] + [CTE 9-12 Total] + [Total 3100 PD]
	369,210.54 + 0.00 + 73,698,994.28 + 28,713,929.76 + 2,046,403.71 + 1,286,393.75 + 6,349,639.55 + 20,248,862.20 + 5,601,654.40 + 5,136,699.11 + 9,912,566.77 + 1,066,110.70
Z457	2. Guar Entlmnt per Student
	[Total Guaranteed Entitlement] / [Enroll Total w/ Run Start and Droput and ALE]
	154,430,464.77 / 14,846.00
Z246	3. BEA Rate for Special Education
	[TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD]
	6,030.11 + 2,352.29 + 31.35 + 1,691.32 + 86.76
	4. Computation of State Funded Support
	a. Local Deductible Revenue Sources
A24	i. 1400 Local In-Lieu-of Taxes
	\$ 0.00
A27	ii. 5400 Federal In-Lieu-of Taxes
	\$ 0.00
Z292	iii. Total Deductible Revenue
	[1400 Local In-Lieu-of Taxes] + [5400 Federal In-Lieu-of Taxes]
	0.00 + 0.00
A34	b. BEA Reduce/Delay
	\$ 0.00
Z288	c. General Apportionment Allocation for Special Ed Account 3121
	[SpEd Gen Apport Instruct] * [State % for 3121 Calculations]
	18,601,803.07 * 0.25000
A28	d. Federal Forest Account 5500 Deduction
	\$ 0.00
Z456	e. Fire District Payment
	[Enroll Fire Dist] * [Fire Dist Rate]
	0.00 * 1.10
M70	g. Total Amount to be Paid Sept. 2025 - Aug 2026 in Account 3100
	[Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment]
	154,430,464.77 - 0.00 - 0.00 - 4,650,450.77 - 0.00 + 0.00

Yakima School District
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CCDDD 39007**1191 SC – Skill Center**

Item Code	Amount
	A. Skill Center – Certificated Instructional Staff (CIS) District Total
Z096	1. Skill CIS Salary Maint $[\text{Skills Center CIS FTE}] * [\text{CIS Biennial Base Sal}] * [\text{Regionalization Base}]$ $32.491 * 78,209.00 * 1.000$
Z097	2. Skill CIS Salary Inc $(([\text{Skills Center CIS FTE}] * [\text{CIS Sal Inc}]) * ([\text{Regionalization}] + [\text{Regionalization Experience}])) - [\text{Skills CIS Salary Maint}]$ $((32.491 * 80,164.00) * (1.000 + 0.000)) - 2,541,088.62$
Z098	3. Skill CIS Salary Total $[\text{Skills CIS Salary Maint}] + [\text{Skills CIS Salary Inc}]$ $2,541,088.62 + 63,519.90$
	B. Skill Center – Certificated Administrative Staff (CAS)
Z099	1. Skill CAS Salary Maint $[\text{Skills Center CAS FTE}] * [\text{CAS - Salary Maint}] * [\text{Regionalization Base}]$ $2.336 * 116,092.00 * 1.000$
Z100	2. Skill CAS Salary Inc $[\text{Skills Center CAS FTE}] * [\text{CAS - Salary Inc}] * [\text{Regionalization}] - [\text{Skills CAS Salary Maint}]$ $2.336 * 118,994.00 * 1.000 - 271,190.91$
Z101	3. Skill CAS Salary Total $[\text{Skills CAS Salary Maint}] + [\text{Skills CAS Salary Inc}]$ $271,190.91 + 6,779.07$
	C. Skill Center - Classified Staff (CLS)
111A	1. Skill CLS Salary Maint Total $[\text{Skills Center CLS FTE}] * [\text{CLS - Salary Maint}] * [\text{Regionalization Base}]$ $8.413 * 56,105.00 * 1.000$
110A	2. CAS Salary Increase $[\text{Skills Center CLS FTE}] * [\text{CLS - Salary Inc}] * [\text{Regionalization}] - [\text{Skills CLS Salary Maint}]$ $8.413 * 57,507.00 * 1.000 - 472,011.37$
112A	3. Subtotal CTE CAS Salary $[\text{Skills CLS Salary Maint}] + [\text{Skills CLS Salary Inc}]$ $472,011.37 + 11,795.02$

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z102	1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 34.827 * 14,136.00	\$ 492,314.47
Z103	2. Skill Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [Skills Cert Insurance] (34.827 * 15,684.00 * 1.02) - 492,314.47	\$ 64,836.73
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (2,541,088.62 + 271,190.91) * 0.16020	\$ 450,527.18
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (63,519.90 + 6,779.07) * 0.15390	\$ 10,819.01
108A	5. Classified Insurance Benefits [Skills Center CLS FTE] * [CLS Health Insurance] 8.413 * 14,136.00	\$ 118,926.17
109A	6. Classified Insurance Benefits - Increase ([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [Skills CLS Insurance] (8.413 * 15,684.00 * 1.430) - 118,926.17	\$ 69,761.60
107A	7. Classified - Payroll Tax and Benefits [Skills CLS Salary Maint] * [CLS - Benefits Maint] 472,011.37 * 0.18070	\$ 85,292.45
106A	8. Classified - Payroll Tax and Benefits - Increase [Skills CLS Salary Inc] * [CLS - Benefits Inc] 11,795.02 * 0.14720	\$ 1,736.23
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc] 492,314.47 + 64,836.73 + 450,527.18 + 10,819.01 + 118,926.17 + 69,761.60 + 85,292.45 + 1,736.23	\$ 1,294,213.84

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Z097pd	E. Professional Learning Days - Skill Center 1. Professional Learning Days Salaries (((Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((32.491 * 80,164.00) * (1.000 + 0.000)) / 180.00) * 3.00	\$ 43,410.14
Z105pd	2. Professional Learning Day - Payroll Tax and Benefits [Skill CIS PD Salary] * [CIS/CAS - Benefits Inc] 43,410.14 * 0.15390	\$ 6,680.82
3045pd	3. Total Skill Center Professional Learning Days [Skill CIS PD Salary] + [Skill CIS PD Benefits] 43,410.14 + 6,680.82	\$ 50,090.96
M40T	F. Materials, Supplies, and Operating Costs (MSOC) 1. Skill Center: Total Allocated MSOC [Enroll Skills 9-12] * [MSOC-Skill Center per Student] 482.00 * 1,810.11	\$ 872,473.02
Z108	2. Skill Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 30.442 * 4.000 * 151.86	\$ 18,491.69
Z109	G. Total 1. Skill Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skill Center] + [Skills Center Substitutes] + [Total Program 45 PD] 2,604,608.52 + 277,969.98 + 483,806.39 + 1,294,213.84 + 872,473.02 + 18,491.69 + 50,090.96	\$ 5,601,654.40

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1191 MSCTE**Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)**

Item Code		Amount
Z110	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS) 1. CTE 7-8 CIS Salary Maint [CTE 7-8 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]	\$ 2,193,136.78
Z111	28.042 * 78,209.00 * 1.000 2. CTE 7-8 CIS Salary Inc (([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CTE 7-8 CIS Salary Maint]	\$ 54,822.11
Z112	((28.042 * 80,164.00) * (1.000 + 0.000)) - 2,193,136.78 3. CTE 7-8 CIS Salary Total [CTE 7-8 CIS Salary Maint] + [CTE 7-8 CIS Salary Inc]	\$ 2,247,958.89
	2,193,136.78 + 54,822.11	
Z113	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS) 1. CTE 7-8 CAS Salary Maint [CTE 7-8 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base]	\$ 245,766.76
Z114	2.117 * 116,092.00 * 1.000 2. CTE 7-8 CAS Salary Inc [CTE 7-8 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 7-8 CAS Salary Maint]	\$ 6,143.54
Z115	2.117 * 118,994.00 * 1.000 - 245,766.76 3. CTE 7-8 CAS Salary Total [CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc]	\$ 251,910.30
	245,766.76 + 6,143.54	
021A	C. CTE 7-8 - Classified Staff (CLS) 1. CLS Salary Maintenance Total [CTE 7-8 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base]	\$ 491,030.96
020A	8.752 * 56,105.00 * 1.000 2. CLS Salary Increase [CTE 7-8 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 7-8 CLS Salary Maint]	\$ 12,270.30
022A	8.752 * 57,507.00 * 1.000 - 491,030.96 3. Subtotal CTE CLS Salary [CTE 7-8 CLS Salary Maint] + [CTE 7-8 CLS Salary Inc]	\$ 503,301.26
	491,030.96 + 12,270.30	

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 30.159 * 14,136.00	\$ 426,327.62
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 7-8 Cert Insurance] (30.159 * 15,684.00 * 1.02) - 426,327.62	\$ 56,146.41
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (2,193,136.78 + 245,766.76) * 0.16020	\$ 390,712.35
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (54,822.11 + 6,143.54) * 0.15390	\$ 9,382.61
018A	5. Classified Insurance Benefits [CTE 7-8 CLS FTE] * [CLS Health Insurance] 8.752 * 14,136.00	\$ 123,718.27
019A	6. Classified Insurance Benefits - Increase ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 7-8 CLS Insurance] (8.752 * 15,684.00 * 1.430) - 123,718.27	\$ 72,572.64
016A	7. Classified - Payroll Tax and Benefits [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint] 491,030.96 * 0.18070	\$ 88,729.29
015A	8. Classified - Payroll Tax and Benefits - Increase [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc] 12,270.30 * 0.14720	\$ 1,806.19
Z120	9. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 426,327.62 + 56,146.41 + 390,712.35 + 9,382.61 + 123,718.27 + 72,572.64 + 88,729.29 + 1,806.19	\$ 1,169,395.38

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Z111pd	E. Professional Learning Days - CTE 7-8 1. Professional Learning Days Salaries ((([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((28.042 * 80,164.00) * (1.000 + 0.000)) / 180.00) * 3.00	\$ 37,465.98
Z119pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 7-8 CIS PD Salary] * [CIS/CAS - Benefits Inc] 37,465.98 * 0.15390	\$ 5,766.01
3034pd	3. Total CTE 7-8 Professional Learning Days [CTE 7-8 CIS PD Salary] + [CTE 7-8 CIS PD Benefits] 37,465.98 + 5,766.01	\$ 43,231.99
Z164T	F. Other Generated Entitlements 1. Total MSOC CTE 7-8 [Enroll 7-8 CTE] * [MSOC -CTE per Student] 500.00 * 1,810.11	\$ 905,055.00
Z122	2. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 26.087 * 4.000 * 151.86	\$ 15,846.29
Z123	G. Grades 7-8 Exploratory Career & Technical Education - Total 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC -CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 2,247,958.89 + 251,910.30 + 503,301.26 + 1,169,395.38 + 905,055.00 + 15,846.29 + 43,231.99	\$ 5,136,699.11

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1191 CTE**Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)**

Item Code	Amount
Z124	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)
Z124	1. CTE 9-12 CIS Salary Maint
	[CTE 9-12 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]
	54.121 * 78,209.00 * 1.000
Z125	2. CTE 9-12 CIS Salary Inc
	((([CTE 9-12 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience]))) - [CTE 9-12 CIS Salary Maint]
	((54.121 * 80,164.00) * (1.000 + 0.000)) - 4,232,749.29
Z126	3. CTE 9-12 CIS Salary Total
	[CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc]
	4,232,749.29 + 105,806.55
Z127	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)
Z127	1. CTE 9-12 CAS Salary Maint
	[CTE 9-12 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base]
	4.106 * 116,092.00 * 1.000
Z128	2. CTE 9-12 CAS Salary Inc
	[CTE 9-12 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 9-12 CAS Salary Maint]
	4.106 * 118,994.00 * 1.000 - 476,673.75
Z129	3. CTE 9-12 CAS Salary Total
	[CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc]
	476,673.75 + 11,915.61
036A	C. CTE 9-12 - Classified Staff (CLS)
036A	1. CLS Salary Maintenance Total
	[CTE 9-12 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base]
	16.843 * 56,105.00 * 1.000
035A	2. CLS Salary Increase
	[CTE 9-12 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 9-12 CLS Salary Maint]
	16.843 * 57,507.00 * 1.000 - 944,976.52
037A	3. Subtotal CTE CLS Salary
	[CTE 9-12 CLS Salary Maint] + [CTE 9-12 CLS Salary Inc]
	944,976.52 + 23,613.88

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance] 58.227 * 14,136.00	\$ 823,096.87
Z131	2. CTE 9-12 Cert Insurance Inc ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 9-12 Cert Insurance] (58.227 * 15,684.00 * 1.02) - 823,096.87	\$ 108,400.04
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (4,232,749.29 + 476,673.75) * 0.16020	\$ 754,449.57
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (105,806.55 + 11,915.61) * 0.15390	\$ 18,117.44
033A	5. Classified Insurance Benefits [CTE 9-12 CLS FTE] * [CLS Health Insurance] 16.843 * 14,136.00	\$ 238,092.65
034A	6. Classified Insurance Benefits - Increase ([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 9-12 CLS Insurance] (16.843 * 15,684.00 * 1.430) - 238,092.65	\$ 139,664.18
031A	7. Classified - Payroll Tax and Benefits [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint] 944,976.52 * 0.18070	\$ 170,757.26
030A	8. Classified - Payroll Tax and Benefits - Increase [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc] 23,613.88 * 0.14720	\$ 3,475.96
Z134	9. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc] 823,096.87 + 108,400.04 + 754,449.57 + 18,117.44 + 238,092.65 + 139,664.18 + 170,757.26 + 3,475.96	\$ 2,256,053.97

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Z125pd	E. Professional Learning Days - CTE 9-12 1. Professional Learning Days Salaries $\frac{(((\text{CTE 9-12 CIS FTE} * \text{CIS Sal Inc}) * (\text{Regionalization} + \text{Regionalization Experience})))}{\text{School Year Total Days}} * \text{Prof Learning Days}$ $(((54.121 * 80,164.00) * (1.000 + 0.000)) / 180.00) * 3.00$	\$ 72,309.26
Z133pd	2. Professional Learning Day - Payroll Tax and Benefits $[\text{CTE 9-12 CIS PD Salary}] * [\text{CIS/CAS - Benefits Inc}]$ $72,309.26 * 0.15390$	\$ 11,128.40
3031pd	3. Total CTE 9-12 Professional Learning Days $[\text{CTE 9-12 CIS PD Salary}] + [\text{CTE 9-12 CIS PD Benefits}]$ $72,309.26 + 11,128.40$	\$ 83,437.66
146A	F. Other Generated Entitlements 1. Materials, Supplies, and Operating Costs (MSOC) $[\text{Total MSOC -CTE 9-12 expl}] + [\text{Total MSOC -CTE 9-12 prep}]$ $1,746,756.15 + 0.00$	\$ 1,746,756.15
Z136	2. CTE 9-12 Substitutes $([\text{CTE 9-12 expl Teacher FTE}] + [\text{CTE 9-12 prep Teacher FTE}]) * ([\text{Substitutes Days}] * [\text{Substitutes Rate}])$ $(50.348 + 0.000) * (4.000 * 151.86)$	\$ 30,583.39
Z137	G. Grades 9 - 12 Exploratory Career & Technical Education - Total $[\text{CTE 9-12 CIS Salary Total}] + [\text{CTE 9-12 CAS Salary Total}] + [\text{CTE 9-12 CLS Salary Total}] + [\text{CTE 9-12 insurance/Benefits Total}] + [\text{Total MSOC CTE 9-12}] + [\text{CTE 9-12 Substitutes}] + [\text{Total Program 31 PD}]$ $4,338,555.84 + 488,589.36 + 968,590.40 + 2,256,053.97 + 1,746,756.15 + 30,583.39 + 83,437.66$	\$ 9,912,566.77

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CCDDD 39007**II. Special Education Excess Cost Allocation – Acct 4121**

Item Code		Amount
B1	A. Age 3-PreK Resident Special Education Enrollment	255.00
TKB2	B. TK Resident Special Education Enrollment	0.00
B2	C. Age K-22 Resident Special Education Enrollment	2,090.00
Z272	E. Enroll BEA Resident [Enroll TTK] + [Enroll Total w/ Run Start and Dropout and ALE] + [Adj Resident BEA] 0.00 + 14,846.00 + 0.00	14,846.00
Z273	E. Age K-22 Special Ed Enrollment Percent ([Enroll SpEd TK] + [Enroll SpEd K-22]) / [Enroll BEA Resident] (0.00 + 2,090.00) / 14,846.00	0.1408
Z274E	F. Funded Age K-22 Special Ed Enrollment Percent IF [Enroll SpEd% K-22] > [SpEd Max Fund %] THEN [Enroll SpEd% K-22] - [SpEd Max Fund %] ELSE 0 IF 0.1408 > 1.00000 THEN 0.1408 - 1.00000 ELSE 0	0.0000
Z246	G. Total BEA per SpEd Student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 6,030.11 + 2,352.29 + 31.35 + 1,691.32 + 86.76	\$ 10,191.83
Z277	H. Age 3-PreK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN [Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor] ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) IF 0.00 > 0 THEN 255.00 * 0.00 * 1.20 ELSE (255.00 * 10,191.83 * 1.20)	\$ 3,118,699.98
Z278	I. Age K-21 Allocation 1. Fed Funds Integration Rate	\$ 21.48
TKZ280	2. TK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd TK] ELSE ([SpEd BEA Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate] * [Enroll SpEd TK] IF 0.00 > 0 THEN ((0.00 * 1.1600) - 21.48) * 0.00 ELSE ((10,191.83 * 1.1600) - 21.48) * 0.00	\$ 0.00

Z280	3. Age K-22 Other Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd K-22] ELSE (([SpEd BEA Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd K-22] IF 0.00 > 0 THEN ((0.00 * 1.1600) - 21.48) * 2,090.00 ELSE ((10,191.83 * 1.1600) - 21.48) * 2,090.00	\$ 24,664,179.45
Z280E	4. If Age K-22 Special Ed Enrollment Percent exceeds threshold IF [Enroll SpEd% K-22] > [SpEd Max Fund %] THEN ((([SpEd TK Tier Other Allocation] + [SpEd K-22 Allocation]) * -1) / [Enroll SpEd% K-22]) * [SpEd K-22 Excess%]) ELSE 0 IF 0.1408 > 1.00000 THEN (((0 + 24,664,179.45) * -1) / 0.1408) * 0.0000) ELSE 0	\$ 0.00

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B4	J. State Safety Net	\$ 0.00
B5	K. Home Hospital Allocation	\$ 0.00
N7S	L. Special Ed Total [SpEd 3-PK Allocation] + [SpEd TK Allocation] + [SpEd K-22 Allocation] + [SpEd K-22 Exceeds Max Fund%] + [State Safety Net] + [Home/Hosp Ed Alloc] 3,118,699.98 + 0.00 + 24,664,179.45 + 0.00 + 0.00 + 0.00	\$ 27,782,879.43
Z476S	M. Special Ed WithHold Amount [Special Ed Total] * [SpEd WithHold Factor] 27,782,879.43 * 0.0060	\$ 166,697.28
N7	N. Total 4121 Total Special Ed Excess Cost Acct 4121 Allocation [Special Ed Total] - [SpEd WithHold Amount] 27,782,879.43 - 166,697.28	\$ 27,616,182.15

Account 3121 Special Education, General Apportionment

Item Code		Amount
B2T	O. Total Enroll SpEd K-22 [Enroll SpEd K-22] + [Enroll SpEd TK] 2,090.00 + 0.00	2,090.00
Z284	P. SpEd Gen Apport IF [Co-op SpEd Alloc Rate] > 0 THEN [Co-op SpEd Alloc Rate] * [Total Enroll SpEd K-22] ELSE [SpEd BEA Rate] * [Total Enroll SpEd K-22] IF 0.00 > 0 THEN 0.00 * 2,090.00 ELSE 10,191.83 * 2,090.00	\$ 21,300,924.70
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate	0.1451

Z286	R. SpEd Gen Apport Instruct [SpEd Gen Apport] / (1 + [Districtwide Allow]) 21,300,924.70 / (1 + 0.1451)	\$ 18,601,803.07
B8S	S. Percent used in Special Education Instruction	0.25000
Z288	T. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 [SpEd Gen Apport Instruct] * [State % for 3121 Calculations] 18,601,803.07 * 0.25000	\$ 4,650,450.77
Z291	Total program 21 [Total 4121] + [Gen Apport 3121] 27,616,182.15 + 4,650,450.77	\$ 32,266,632.92

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III. Special Education BEA Rate per Student Calculation - Acct 4121**BEA Calculated Staff Units**

Item Code	Amount
TKZ219 CIS BEA FTE TTK $[\text{Enroll TTK}] * [\text{SpEd CIS Ratio K-3}]$ $0.00 * 0.072640$	0.000
Z219 CIS BEA FTE K-3 $([\text{Enroll K}] + [\text{Enroll 1}] + [\text{Enroll 2}] + [\text{Enroll 3}]) * [\text{SpEd CIS Ratio K-3}]$ $(1,007.00 + 993.00 + 967.00 + 1,070.00) * 0.072640$	293.248
Z220 CIS BEA FTE 4 $[\text{Enroll 4}] * [\text{SpEd CIS BEA Ratio 4}]$ $1,114.00 * 0.04941$	55.052
Z221 CIS BEA FTE 5-6 $[\text{Enroll 5-6}] * [\text{SpEd CIS BEA Ratio 5-6}]$ $2,150.00 * 0.04941$	106.249
Z222 CIS BEA FTE 7-8 $[\text{Enroll 7-8}] * [\text{SpEd CIS BEA Ratio 7-8}]$ $2,221.00 * 0.04954$	110.048
Z223 CIS BEA FTE 9-12 $([\text{Enroll 9-12}] + [\text{Enroll ALE K-6}] + [\text{Enroll ALE 7-8}] + [\text{Enroll ALE 9-12}] + [\text{Enroll Program 1418 Reg}] + [\text{Enroll Program 1418 CTE}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}]) * [\text{SpEd CIS BEA Ratio 9-12}]$ $(4,385.00 + 75.00 + 112.00 + 430.00 + 125.00 + 0.00 + 175.00 + 22.00) * 0.05088$	270.896
Z224 CIS BEA FTE K-12 $([\text{CIS BEA FTE TTK}] + [\text{CIS BEA FTE K-3}] + [\text{CIS BEA FTE 4}] + [\text{CIS BEA FTE 5-6}] + [\text{CIS BEA FTE 7-8}] + [\text{CIS BEA FTE 9-12}]) / ([\text{Enroll Total w/ Run Start and Dropout and ALE}] + [\text{Enroll TTK}])$ $(0.000 + 293.248 + 55.052 + 106.249 + 110.048 + 270.896) / (14,846.00 + 0.00)$	0.056277
TKZ555 CAS BEA FTE TTK $[\text{Enroll TTK}] * [\text{CAS Ratio K-3}]$ $0.00 * 0.004359$	0.000
Z555 CAS BEA FTE K-3	17.597

	$([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [CAS\ Ratio\ K-3]$ $(1,007.00 + 993.00 + 967.00 + 1,070.00) * 0.004359$	
Z555Z4	CAS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CAS\ BEA\ Ratio\ 4]$ $1,114.00 * 0.00404$	4.507
Z555Z6	CAS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CAS\ BEA\ Ratio\ 5-6]$ $2,150.00 * 0.00404$	8.699

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Z555Z8	CAS BEA FTE 7-8 $[Enroll\ 7-8] * [SpEd\ CAS\ BEA\ Ratio\ 7-8]$ $2,221.00 * 0.00404$	8.980
Z555Z12	CAS BEA FTE 9-12 $([Enroll\ 9-12] + [Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [SpEd\ CAS\ BEA\ Ratio\ 9-12]$ $(4,385.00 + 75.00 + 112.00 + 430.00 + 125.00 + 0.00 + 175.00 + 22.00) * 0.00406$	21.621
593X	CAS Special Ed BEA Rate (K-12) $([CAS\ BEA\ FTE\ TTK] + [CAS\ BEA\ FTE\ K-3] + [CAS\ BEA\ FTE\ 4] + [CAS\ BEA\ FTE\ 5-6] + [CAS\ BEA\ FTE\ 7-8] + [CAS\ BEA\ FTE\ 9-12]) / ([Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE] + [Enroll\ TTK])$ $(0.000 + 17.597 + 4.507 + 8.699 + 8.980 + 21.621) / (14,846.00 + 0.00)$	0.004136
TKZ556	CLS BEA FTE TTK $[Enroll\ TTK] * [SpEd\ CLS\ BEA\ Ratio\ TTK]$ $0.00 * 0.018657$	0.000
Z556	CLS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [SpEd\ CLS\ BEA\ Ratio\ K-3]$ $(1,007.00 + 993.00 + 967.00 + 1,070.00) * 0.018657$	75.318
Z556Z4	CLS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CLS\ BEA\ Ratio\ 4]$ $1,114.00 * 0.01774$	19.762
Z556Z6	CLS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CLS\ BEA\ Ratio\ 5-6]$ $2,150.00 * 0.01774$	38.141

Z556Z8	CLS BEA FTE 7-8 $[\text{Enroll 7-8}] * [\text{SpEd CLS BEA Ratio 7-8}]$ $2,221.00 * 0.01750$	38.874
Z556Z12	CLS BEA FTE 9-12 $([\text{Enroll 9-12}] + [\text{Enroll ALE K-6}] + [\text{Enroll ALE 7-8}] + [\text{Enroll ALE 9-12}] + [\text{Enroll Program 1418 Reg}] + [\text{Enroll Program 1418 CTE}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}]) * [\text{SpEd CLS BEA Ratio 9-12}]$ $(4,385.00 + 75.00 + 112.00 + 430.00 + 125.00 + 0.00 + 175.00 + 22.00) * 0.01745$	92.925
594X	CLS Special Ed BEA Rate (K-12) $([\text{CLS BEA FTE TTK}] + [\text{CLS BEA FTE K-3}] + [\text{CLS BEA FTE 4}] + [\text{CLS BEA FTE 5-6}] + [\text{CLS BEA FTE 7-8}] + [\text{CLS BEA FTE 9-12}]) / ([\text{Enroll Total w/ Run Start and Dropout and ALE}] + [\text{Enroll TTK}])$ $(0.000 + 75.318 + 19.762 + 38.141 + 38.874 + 92.925) / (14,846.00 + 0.00)$	0.017851

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Salary Allocation

Item Code		Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS Biennial Base Sal] * [Regionalization Base] 0.056277 * 78,209.00 * 1.000	\$ 4,401.37
Z226	CIS BEA Salary Inc Total (((CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CIS BEA Salary Maint Total] (((0.056277 * 80,164.00) * (1.000 + 0.000)) - 4,401.37	\$ 110.02
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 4,401.37 + 110.02	\$ 4,511.39
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] * [Regionalization Base] 0.004136 * 116,092.00 * 1.000	\$ 480.16
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total] 0.004136 * 118,994.00 * 1.000 - 480.16	\$ 12.00
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 480.16 + 12.00	\$ 492.16
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] * [Regionalization Base] 0.017851 * 56,105.00 * 1.000	\$ 1,001.53
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total] 0.017851 * 57,507.00 * 1.000 - 1,001.53	\$ 25.03
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 1,001.53 + 25.03	\$ 1,026.56
Z234	TOTAL Salary BEA	\$ 6,030.11

[CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total]

4,511.39 + 492.16 + 1,026.56

2025-2026 School Year

State of Washington

Run July 09, 2025 12:43 PM

Superintendent of Public Instruction

Yakima School District

Educational Service District 105

Yakima County

F-203 Worksheet Report

CCDDD 39007

2025-26 F-203

Benefits Allocation

Item Code		Amount
Z235	1. CIS/CAS BEA Insurance Maint Total $([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * [Certificated\ Health\ Insurance]$ $(0.056277 + 0.004136) * 14,136.00$	\$ 854.00
Z236	2. CIS/CAS BEA Insurance Inc Total $(([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * ([Certificated\ Health\ Insurance\ Inc] * [Cert\ Health\ Factor])) - [CIS/CAS\ BEA\ Insurance\ Maint\ Total]$ $((0.056277 + 0.004136) * (15,684.00 * 1.02)) - 854.00$	\$ 112.47
Z237	3. CLS BEA Insurance Maint Total $[CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance]$ $0.017851 * 14,136.00$	\$ 252.34
Z238	4. CLS BEA Insurance Inc Total $([CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance\ Inc] * [CLS\ Health\ Factor]) - [CLS\ BEA\ Insurance\ Maint\ Total]$ $(0.017851 * 15,684.00 * 1.430) - 252.34$	\$ 148.02
Z239	5. CIS/CAS BEA Benefits Maint Total $([CIS\ BEA\ Salary\ Maint\ Total] + [CAS\ BEA\ Salary\ Maint\ Total]) * [CIS/CAS - Benefits\ Maint]$ $(4,401.37 + 480.16) * 0.16020$	\$ 782.02
Z240	6. CIS/CAS BEA Benefits Inc Total $([CIS\ BEA\ Salary\ Inc\ Total] + [CAS\ BEA\ Salary\ Inc\ Total]) * [CIS/CAS - Benefits\ Inc]$ $(110.02 + 12.00) * 0.15390$	\$ 18.78
Z241	7. CLS BEA Benefits Maint Total $[CLS\ BEA\ Salary\ Maint\ Total] * [CLS - Benefits\ Maint]$ $1,001.53 * 0.18070$	\$ 180.98
Z242	8. CLS BEA Benefits Inc Total $[CLS\ BEA\ Salary\ Inc\ Total] * [CLS - Benefits\ Inc]$ $25.03 * 0.14720$	\$ 3.68
Z243	9. TOTAL Benefits BEA	\$ 2,352.29

[CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total]	
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854.00 + 112.47 + 252.34 + 148.02 + 782.02 + 18.78 + 180.98 + 3.68	
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Yakima School District
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2025-26 F-203

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Substitutes BEA

Item Code		Amount
Z244	Substitutes BEA ([CIS BEA FTE K-12] * [Teachers %]) * ([Substitutes Days] * [Substitutes Rate]) (0.056277 * 0.9170) * (4.000 * 151.86)	\$ 31.35

MSOC BEA

Item Code		Amount
Z245	MSOC BEA Per Student	\$ 1,691.32
Z226pd	Professional Learning Days - Special Ed BEA 1. Professional Learning Days Salaries ((([CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.056277 * 80,164.00) * (1.000 + 0.000)) / 180.00) * 3.00	\$ 75.19
Z240pd	2. Professional Learning Day - Payroll Tax and Benefits [CIS BEA PD Salary] * [CIS/CAS - Benefits Inc] 75.19 * 0.15390	\$ 11.57
4120pd	3. Total SpEd BEA Professional Learning Days [CIS BEA PD Salary] + [CIS BEA PD Benefits] 75.19 + 11.57	\$ 86.76

3. BEA Rate for Special Education

Item Code		Amount
Z246	Total BEA per SpEd Student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 6,030.11 + 2,352.29 + 31.35 + 1,691.32 + 86.76	\$ 10,191.83

Yakima School District

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IV. Learning Assistance Program (LAP) – Acct 4155**LAP Regular Calculations**

Item Code		Amount
Z067	A. Eligible Students - Regular LAP Students [Enroll Total PY for LAP] * [LAP District Poverty %] 15,300.00 * 0.8538	13,063.14
Z068	B. Formulated Staffing Units - Regular LAP CIS FTE [LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year] / [LAP Class Size] / [Instruct Hr/Year] 13,063.14 * 2.39750 * 36.00 / 15.00 / 900.00	83.517
Z069	C. LAP CIS Salary Maint [LAP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 83.517 * 78,209.00 * 1.000	\$ 6,531,781.05
Z070	D. LAP CIS Salary Inc (((LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP CIS Salary Maint] ((83.517 * 80,164.00) * (1.000 + 0.000)) - 6,531,781.05	\$ 163,275.74
Z071	E. LAP CIS Insurance Benefits [LAP CIS FTE] * [Certificated Health Insurance] 83.517 * 14,136.00	\$ 1,180,596.31
Z072	F. LAP CIS Insurance Benefits Increase ([LAP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP CIS Insurance] (83.517 * 15,684.00 * 1.02) - 1,180,596.31	\$ 155,481.93
Z073	G. LAP CIS Payroll Tax and Benefits Maint [LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 6,531,781.05 * 0.16020	\$ 1,046,391.32
Z074	H. LAP CIS Payroll Tax and Benefits - Increase [LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 163,275.74 * 0.15390	\$ 25,128.14

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M56T	I. LAP MSOC [LAP Students] * [MSOC -LAP per Student] 13,063.14 * 0	\$ 0.00
Z070pd	J. Professional Learning Days - LAP 1. Professional Learning Days Salaries ((([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((83.517 * 80,164.00) * (1.000 + 0.000)) / 180.00) * 3.00	\$ 111,584.28
Z074pd	2. Professional Learning Day - Payroll Tax and Benefits [LAP CIS PD Salary] * [CIS/CAS - Benefits Inc] 111,584.28 * 0.15390	\$ 17,172.82
4155pd	3. Total LAP Professional Learning Days [LAP CIS PD Salary] + [LAP CIS PD Benefits] 111,584.28 + 17,172.82	\$ 128,757.10
O7	K. Lap Regular Total [LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP Base] + [Total LAP Regular PD] 6,531,781.05 + 163,275.74 + 1,180,596.31 + 155,481.93 + 1,046,391.32 + 25,128.14 + 0.00 + 128,757.10	\$ 9,231,411.59

LAP High Poverty Calculations

Item Code		Amount
Z076	A. Eligible Students - High Poverty	14,600.00
Z068A	B. Formulated Staffing Units - High Poverty ((([LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((14,600.00 * 1.10000 * 36.00) / 15.00) / 900.00	42.827
Z069hp	C. School CIS Salary Maint Total [LAP HiPov CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 42.827 * 78,209.00 * 1.000	\$ 3,349,456.84
Z070hp	D. CIS Salary Increase ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP HiPov CIS Salary Maint] ((42.827 * 80,164.00) * (1.000 + 0.000)) - 3,349,456.84	\$ 83,726.79

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Z071hp	E. CIS Insurance Benefits [LAP HiPov CIS FTE] * [Certificated Health Insurance] 42.827 * 14,136.00	\$ 605,402.47
Z072hp	F. CIS Insurance Benefits Increase ([LAP HiPov CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP HiPov CIS Insurance] (42.827 * 15,684.00 * 1.02) - 605,402.47	\$ 79,730.17
Z073hp	G. CIS Payroll Tax and Benefits [LAP HiPov CIS Salary Maint] * [CIS/CAS - Benefits Maint] 3,349,456.84 * 0.16020	\$ 536,582.99
Z074hp	H. CIS Payroll Tax and Benefits - Increase [LAP HiPov CIS Salary Inc] * [CIS/CAS - Benefits Inc] 83,726.79 * 0.15390	\$ 12,885.55
M56hpT	I. Total MSOC -LAP HiPov [LAP PY HiPov Students] * [MSOC -LAP per Student] 14,600.00 * 0	\$ 0.00
Z070hppd	J. Professional Learning Days - LAP High Poverty 1. Professional Learning Days Salaries ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((42.827 * 80,164.00) * (1.000 + 0.000)) / 180.00) * 3.00	\$ 57,219.73
Z074hppd	2. Professional Learning Day - Payroll Tax and Benefits [LAP HiPov CIS PD Salary] * [CIS/CAS - Benefits Inc] 57,219.73 * 0.15390	\$ 8,806.12
4155hppd	3. Total LAP Professional Learning Days [LAP HiPov CIS PD Salary] + [LAP HiPov CIS PD Benefits] 57,219.73 + 8,806.12	\$ 66,025.85
O7hp	K. Total Learning Assistance Program - High Poverty [LAP HiPov CIS Salary Maint] + [LAP HiPov CIS Salary Inc] + [LAP HiPov CIS Insurance] + [LAP HiPov CIS Insurance Inc] + [LAP HiPov CIS Benefits Maint] + [LAP HiPov CIS Benefits Inc] + [Total MSOC -LAP High Poverty] + [Total LAP HiPov PD] 3,349,456.84 + 83,726.79 + 605,402.47 + 79,730.17 + 536,582.99 + 12,885.55 + 0.00 + 66,025.85	\$ 4,733,810.66
LAP Program Totals		
071a	Calculated Allotment - Regular & High Poverty [LAP HiPov TOTAL] + [LAP Regular TOTAL] 4,733,810.66 + 9,231,411.59	\$ 13,965,222.25

Yakima School District
Yakima CountyF-203 Worksheet Report
2025-26 F-203Educational Service District 105
CCDDD 39007**V. Transitional Bilingual Program (TBIP) – Acct 4165**

Item Code		Amount
A53	A. TBIP Kindergarten - Grade 12 [Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12] 3,100.00 + 787.00 + 1,275.00	5,162.00
A62	B. TBIP Enroll K-6 Subtotal	3,100.00
Z551	C. TBIP Staffing Units Grades K-6 [Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 3,100.00 * 4.778 * 36.00 / 15.00 / 900.00	39.498
A63	D. TBIP Enroll 7-8 Subtotal	787.00
Z551Z8	E. TBIP Staffing Units Grades 7-8 [Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 787.00 * 6.778 * 36.00 / 15.00 / 900.00	14.225
A64	F. TBIP Enroll 9-12 Subtotal	1,275.00
Z551Z12	G. TBIP Staffing Units Grades 9-12 [Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 1,275.00 * 6.778 * 36.00 / 15.00 / 900.00	23.045
A65	H. TBIP Exited Kindergarten - Grade 12	375.00
Z554	I. TBIP Staffing Units Exited Students [Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 375.00 * 3.000 * 36.00 / 15.00 / 900.00	3.000
A66	J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited] 39.498 + 14.225 + 23.045 + 3.000	79.768

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Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 79.768 * 78,209.00 * 1.000	\$ 6,238,575.51
Z079	L. TBIP CIS Salary Inc (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [TBIP CIS Salary Maint] ((79.768 * 80,164.00) * (1.000 + 0.000)) - 6,238,575.51	\$ 155,946.44
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 79.768 * 14,136.00	\$ 1,127,600.45
Z081	N. TBIP CIS Insurance Inc ([Total TBIP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [TBIP CIS Insurance] (79.768 * 15,684.00 * 1.02) - 1,127,600.45	\$ 148,502.49
Z082	O. TBIP CIS Benefits Maint [TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 6,238,575.51 * 0.16020	\$ 999,419.80
Z083	P. TBIP CIS Benefits Inc [TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 155,946.44 * 0.15390	\$ 24,000.16
M48T	Q. TBIP MSOC [Enroll TBIP K-12] * [MSOC -TBIP per Student] 5,162.00 * 0	\$ 0.00
Z079pd	R. Professional Learning Days -TBIP 1. Professional Learning Days Salaries (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((79.768 * 80,164.00) * (1.000 + 0.000)) / 180.00) * 3.00	\$ 106,575.37
Z083pd	2. Professional Learning Day - Payroll Tax and Benefits [TBIP CIS PD Salary] * [CIS/CAS - Benefits Inc] 106,575.37 * 0.15390	\$ 16,401.95
4165pd	3. Total TBIP Professional Learning Days [TBIP CIS PD Salary] + [TBIP CIS PD Benefits] 106,575.37 + 16,401.95	\$ 122,977.32

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Z085	S. Total Transitional Bilingual Program [TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [TOTAL MSOC -TBIP Program] + [Total TBIP PD] 6,238,575.51 + 155,946.44 + 1,127,600.45 + 148,502.49 + 999,419.80 + 24,000.16 + 0.00 + 122,977.32	\$ 8,817,022.17
Z476	T. TBIP WithHold Amount (([TBIP TOTAL] - [TBIP CIS Salary Inc] - [TBIP CIS Insurance Inc] - [TBIP CIS Benefits Inc])* [TBIP WithHold Factor]) (8,817,022.17 - 155,946.44 - 148,502.49 - 24,000.16)* 0.0138	\$ 117,142.31
Z477	U. TBIP Net Total [TBIP TOTAL] - [TBIP WithHold Amount] 8,817,022.17 - 117,142.31	\$ 8,699,879.86

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VI. Highly Capable (HiCap) – Acct 4174

Item Code	Formula Desc	Amount
Z086	A. HiCap Students	742.30
Z087	B. HiCap CIS FTE [HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year] / [HiCap Class Size] / [Instruct Hr/Year] 742.30 * 2.1590 * 36.00 / 15.00 / 900.00	4.274
Z088	C. HiCap CIS Salary Maint [HiCap CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 4.274 * 78,209.00 * 1.000	\$ 334,265.27
Z089	D. HiCap CIS Salary Inc (([HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [HiCap CIS Salary Maint] ((4.274 * 80,164.00) * (1.000 + 0.000)) - 334,265.27	\$ 8,355.67
Z090	E. HiCap CIS Insurance [HiCap CIS FTE] * [Certificated Health Insurance] 4.274 * 14,136.00	\$ 60,417.26
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [HiCap CIS Insurance] (4.274 * 15,684.00 * 1.02) - 60,417.26	\$ 7,956.82
Z092	G. HiCap CIS Benefits Maint [HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint] 334,265.27 * 0.16020	\$ 53,549.30
Z093	H. HiCap CIS Benefits Inc [HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc] 8,355.67 * 0.15390	\$ 1,285.94
Z094T	I. HiCap MSOC [HiCap Students] * [MSOC -HiCap per Student] 742.30 * 0	\$ 0.00

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Z089pd	J. Professional Learning Days - HiCap 1. Professional Learning Days Salaries (((HiCap CIS FTE * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((4.274 * 80,164.00) * (1.000 + 0.000)) / 180.00) * 3.00	\$ 5,710.35
Z093pd	2. Professional Learning Day - Payroll Tax and Benefits [HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc] 5,710.35 * 0.15390	\$ 878.82
4174pd	3. Total HiCap Professional Learning Days [HiCap CIS PD Salary] + [HiCap CIS PD Benefits] 5,710.35 + 878.82	\$ 6,589.17
Z095	K. HiCap TOTAL [HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC -HiCap Program] + [Total HiCap PD] 334,265.27 + 8,355.67 + 60,417.26 + 7,956.82 + 53,549.30 + 1,285.94 + 0.00 + 6,589.17	\$ 472,419.43

VII. Transportation - Operations – Acct 4199

Item Code		Amount
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists] 4,750,000.00 + 0.00	\$ 4,750,000.00

Yakima School District No.007

F-195F

ENROLLMENT AND STAFF COUNTS

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	1,007.00	997.20	990.00	994.00
2. Grade 1	993.00	1,026.00	1,019.00	1,011.00
3. Grade 2	967.00	994.00	1,034.00	1,024.00
4. Grade 3	1,070.00	970.00	1,002.00	1,042.00
5. Grade 4	1,114.00	1,071.00	977.00	1,010.00
6. Grade 5	1,074.00	1,111.00	1,071.00	977.00
7. Grade 6	1,076.00	1,063.00	1,105.00	1,064.00
8. Grade 7	1,113.00	1,085.00	1,077.00	1,119.00
9. Grade 8	1,108.00	1,104.00	1,076.00	1,068.00
10. Grade 9	1,130.00	1,182.00	1,182.00	1,151.00
11. Grade 10	1,220.00	1,104.00	1,155.00	1,152.00
12. Grade 11 (excluding Running Start)	1,035.00	1,050.00	923.00	963.00
13. Grade 12 (excluding Running Start)	1,000.00	967.00	1,012.00	879.00
14. SUBTOTAL	13,907.00	13,724.20	13,623.00	13,454.00
15. Running Start	197.00	200.00	200.00	200.00
16. Dropout Reengagement Enrollment	125.00	120.00	120.00	120.00
17. ALE Enrollment	617.00	600.00	600.00	600.00
18. TOTAL K-12	14,846.00	14,644.20	14,543.00	14,374.00
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	1,074.200	1,060.000	1,050.000	1,030.000
2. General Fund FTE Classified Employees /4	731.268	725.000	715.000	700.000

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F-195F

SUMMARY OF GENERAL FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	21,826,500	23,002,510	24,052,510	23,263,580
2000 Local Nontax Support	4,782,177	4,877,821	4,975,377	5,074,884
3000 State, General Purpose	171,595,464	177,100,564	180,013,437	182,929,598
4000 State, Special Purpose	59,447,920	60,636,878	61,849,616	63,086,608
5000 Federal, General Purpose	75,925	77,444	78,992	80,572
6000 Federal, Special Purpose	36,798,736	37,534,711	38,285,405	39,051,113
7000 Revenues from Other School Districts	206,500	210,630	214,843	219,139
8000 Revenues from Other Entities	10,000	10,200	10,404	10,612
9000 Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	294,743,222	303,450,758	309,480,584	313,716,106
EXPENDITURES				
00 Regular Instruction	127,038,683	129,579,457	132,171,046	134,814,467
10 Federal Special Purpose Funding	0	0	0	0
20 Special Education Instruction	47,167,089	48,110,431	49,072,639	50,054,092
30 Vocational Education Instruction	15,123,717	15,426,191	15,734,715	16,049,409
40 Skill Center Instruction	5,466,787	5,466,787	5,466,787	5,466,787
50 and 60 Compensatory Education Instruction	42,065,734	42,907,049	43,765,190	44,640,493
70 Other Instructional Programs	1,636,320	1,636,320	1,636,320	1,636,320
80 Community Services	599,219	611,203	623,427	635,896
90 Support Services	57,353,032	58,500,093	59,670,094	60,863,496
B. TOTAL EXPENDITURES	296,450,581	302,237,531	308,140,218	314,160,960
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	5,282,318	630,000	630,000	630,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-6,989,677	583,227	710,366	-1,074,854
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,700,000	1,700,000	1,700,000	1,700,000

Yakima School District No.007

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SUMMARY OF GENERAL FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.823 Restricted for Carryover of Transition To Kindergerten	0	0	0	0
G.L.825 Restricted for Skill Center	3,200,000	3,000,000	3,000,000	3,000,000
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	5,282,317	630,000	630,000	63,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	979,496	979,496	979,496	979,496
G.L.845 Restricted for Self-Insurance	1,000,000	1,000,000	1,000,000	1,000,000
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	10,488,187	8,350,827	8,934,054	10,211,420
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	22,650,000	15,660,323	16,243,550	16,953,916
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,700,000	1,700,000	1,700,000	1,700,000
G.L.823 Restricted for Carryover of Transition To Kindergerten	0	0	0	0
G.L.825 Restricted for Skill Center	3,200,000	3,000,000	3,000,000	3,000,000
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	5,282,317	630,000	630,000	630,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	979,496	979,496	979,496	979,496
G.L.845 Restricted for Self-Insurance	1,000,000	1,000,000	1,000,000	1,000,000
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0

Yakima School District No.007

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SUMMARY OF GENERAL FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	3,498,510	8,737,004	9,644,420	8,569,566
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	15,660,323	16,243,550	16,953,916	15,879,062

** Beginning Fund Balance does not match prior year Ending Fund Balance

EXPENDITURES EXCEED REVENUES IN 2025-2026 and 2028-2029

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES				
100 General Student Body	252,354	256,139	259,981	263,881
200 Athletics	97,798	99,265	100,754	102,265
300 Classes	22,900	23,244	23,592	23,946
400 Clubs	287,380	291,691	296,066	300,507
600 Private Moneys	2,000	2,030	2,060	2,091
A. TOTAL REVENUES	662,432	672,369	682,453	692,690
EXPENDITURES				
100 General Student Body	301,045	305,561	310,144	314,796
200 Athletics	81,662	82,887	84,130	85,392
300 Classes	21,930	22,259	22,593	22,932
400 Clubs	294,597	299,016	303,501	308,054
600 Private Moneys	1,900	1,929	1,957	1,987
B. TOTAL EXPENDITURES	701,134	711,652	722,325	733,161
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	-38,702	-39,283	-39,872	-40,471
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	704,877	666,175	626,892	587,020
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
D. TOTAL BEGINNING FUND BALANCE	704,877	666,175	626,892	587,020
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	666,175	626,892	587,020	546,549
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	666,175	626,892	587,020	546,549

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	8,316,000	8,575,000	9,100,000	9,300,000
2000 Local Nontax Support	35,000	25,000	25,000	25,000
3000 State, General Purpose	0	0	0	0
5000 Federal, General Purpose	376,000	0	0	0
9000 Other Financing Sources	5,282,318	630,000	630,000	630,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	14,009,318	9,230,000	9,755,000	9,955,000
EXPENDITURES				
Matured Bond Expenditures	27,762,000	7,143,296	7,566,814	7,939,992
Interest on Bonds	2,488,418	1,688,565	1,398,383	1,089,206
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	0	0	0	0
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	500,000	350,000	200,000	200,000
B. TOTAL EXPENDITURES	30,750,418	9,181,861	9,165,197	9,229,198
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	630,000	630,000	63,000
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)	-16,741,100	-581,861	-40,197	662,802
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)				
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	19,451,529	2,710,429	2,128,568	2,088,371
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	19,451,529	2,710,429	2,128,568	2,088,371
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.830 Restricted for Debt Service	19,451,529	2,128,568	2,088,371	2,751,173
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	-16,741,100	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	2,710,429	2,128,568	2,088,371	2,751,173

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	0	0	0	0
2000 Local Nontax Support	20,000	5,000	5,000	5,000
3000 State, General Purpose	0	0	0	0
4000 State, Special Purpose	1,000,000	0	0	0
5000 Federal, General Purpose	0	0	0	0
6000 Federal, Special Purpose	0	0	0	0
7000 Revenues from Other School Districts	0	0	0	0
8000 Revenues from Other Entities	0	0	0	0
9000 Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,020,000	5,000	5,000	5,000
EXPENDITURES				
10 Sites	0	0	0	0
20 Buildings	1,500,000	30,000	30,000	30,000
30 Equipment	700,000	0	0	0
40 Energy	0	0	0	0
50 Sales and Lease Expenditures	0	0	0	0
60 Bond Issuance Expenditures	0	0	0	0
90 Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	2,200,000	30,000	30,000	30,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,180,000	-25,000	-25,000	-25,000
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	1,260,754	80,754	55,754	30,754
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	1,260,754	80,754	55,754	30,754
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	80,754	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	80,754	55,754	30,754	5,754

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1100 Local Property Tax	0	0	0	0
1300 Sale of Tax Title Property	0	0	0	0
1400 Local in lieu of Taxes	0	0	0	0
1500 Timber Excise Tax	0	0	0	0
1600 County-Administered Forests	0	0	0	0
1900 Other Local Taxes	0	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300 Investment Earnings	35,000	20,000	20,000	20,000
2500 Gifts and Donations	0	0	0	0
2600 Fines and Damages	0	0	0	0
2700 Rentals and Leases	0	0	0	0
2800 Insurance Recoveries	0	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0	0
3600 State Forests	0	0	0	0
4100 Special Purpose-Unassigned	0	0	0	0
4300 Other State Agencies-Unassigned	838,000	0	0	0
4499 Transportation Reimbursement Depreciation	1,200,000	1,100,000	1,100,000	1,100,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0	0
5400 Federal in lieu of Taxes	0	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0	0
6200 Direct Special Purpose Grants	0	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100 Governmental Entities	0	0	0	0
8500 NonFederal ESD	0	0	0	0
9100 Sale of Bonds	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
9300 Sale of Equipment	0	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0	0
9500 Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	2,073,000	1,120,000	1,120,000	1,120,000
EXPENDITURES				
33 Transportation Equipment Purchases	3,500,000	1,500,000	1,500,000	1,500,000
34 Transportation Equipmment Major Repair	0	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal	0	0	0	0
92 Interest 1/	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	3,500,000	1,500,000	1,500,000	1,500,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-1,427,000	-380,000	-380,000	-380,000
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	3,385,944	1,958,944	1,578,944	1,198,944
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	3,385,944	1,958,944	1,578,944	1,198,944
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.819 Restricted for Fund Purposes	1,958,944	1,578,944	1,198,944	818,944
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,958,944	1,578,944	1,198,944	818,944

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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