

**Fiscal Year 2026 Superintendent's Proposed Budget
General Fund Budget By School and Per Pupil Amounts**

OPU	School Name	Current Enrollment	Budget by OPU	Per Pupil Budget by OPU	Total FTE	Students Per FTE
215	Acad Multilingual Immersion	518	\$ 6,285,809.73	\$ 12,134.77	66.05	7.8
335	Academy Of World Languages ES	581	\$ 7,001,892.90	\$ 12,051.45	71.90	8.1
407	Aiken New Tech High School	980	\$ 11,253,242.69	\$ 11,482.90	110.90	8.8
105	Bond Hill Academy ES	330	\$ 4,724,107.58	\$ 14,315.48	53.50	6.2
104	Bramble School	251	\$ 3,289,431.57	\$ 13,105.31	41.40	6.1
106	Carson ES	568	\$ 7,097,996.23	\$ 12,496.47	78.70	7.2
440	CDA-Cincinnati Digital Acad	315	\$ 2,230,269.35	\$ 7,080.22	18.80	16.8
267	Chase ES	272	\$ 4,591,223.66	\$ 16,879.50	56.10	4.8
111	Cheviot ES	554	\$ 6,418,329.09	\$ 11,585.43	65.50	8.5
135	Clark Montessori HS	766	\$ 9,347,529.62	\$ 12,203.04	98.10	7.8
117	Clifton Area Neighborhood Sch	361	\$ 4,013,970.16	\$ 11,119.03	45.20	8.0
113	College Hill Fundamental Acad	639	\$ 6,644,368.90	\$ 10,398.07	78.00	8.2
115	Covedale ES	466	\$ 5,685,692.34	\$ 12,201.06	64.90	7.2
107	Dater Montessori ES	779	\$ 8,397,048.53	\$ 10,779.27	105.26	7.4
141	Ethel M Taylor Academy ES	423	\$ 4,718,908.73	\$ 11,155.81	46.85	9.0
137	Evanston Academy ES	250	\$ 4,898,884.23	\$ 19,595.54	51.40	4.9
127	Fairview-Clifton German ES	645	\$ 7,688,541.76	\$ 11,920.22	82.15	7.9
119	Frederick Douglass ES	371	\$ 4,977,591.21	\$ 13,416.69	58.25	6.4
285	Gamble Montessori Elementary	526	\$ 6,140,658.47	\$ 11,674.26	78.40	6.7
380	Gilbert A Dater HS	1,046	\$ 12,083,878.19	\$ 11,552.46	120.95	8.6
133	Hartwell ES	388	\$ 4,749,111.24	\$ 12,239.98	55.35	7.0
134	Hays-Porter ES	282	\$ 3,491,809.13	\$ 12,382.30	37.60	7.5
422	Hughes STEM HS	853	\$ 11,182,332.02	\$ 13,109.42	111.80	7.6
240	Hyde Park School	625	\$ 6,649,065.89	\$ 10,638.51	76.80	8.1
430	James N Gamble Montessori HS	698	\$ 9,711,754.05	\$ 13,913.69	103.45	6.7
153	John P Parker ES	350	\$ 4,940,306.44	\$ 14,115.16	56.10	6.2
146	Kilgour ES	598	\$ 5,912,399.85	\$ 9,886.96	61.30	9.8
163	LEAP Academy North Fairmount	359	\$ 4,331,242.86	\$ 12,064.74	46.10	7.8
485	Lighthouse High School	115	\$ 2,252,674.37	\$ 19,588.47	27.20	4.2
132	Midway ES	558	\$ 6,379,100.52	\$ 11,432.08	71.00	7.9
159	Mt. Airy ES	518	\$ 6,479,515.29	\$ 12,508.72	75.75	6.8
160	Mt. Washington ES	388	\$ 5,201,154.44	\$ 13,405.04	58.00	6.7
162	North Avondale Montessori ES	551	\$ 5,927,266.58	\$ 10,757.29	74.77	7.4
210	Oyler School	490	\$ 6,835,489.69	\$ 13,949.98	69.05	7.1
199	Parker Woods Montessori ES	651	\$ 7,574,021.82	\$ 11,634.44	96.70	6.7
128	Pleasant Hill Academy ES	641	\$ 6,350,888.22	\$ 9,907.78	63.75	10.1
170	Pleasant Ridge Montessori ES	708	\$ 8,023,007.54	\$ 11,331.93	98.88	7.2
149	Rees E Price Academy ES	679	\$ 6,900,022.57	\$ 10,162.04	78.00	8.7
108	Rising Stars Acad at Carthage	296	\$ 3,431,032.61	\$ 11,591.33	38.30	7.7
283	RISING STARS ACAD EZZ CHARLES	40	\$ 576,486.30	\$ 14,412.16	8.66	4.6
280	Rising Stars Acad Vine	196	\$ 2,524,370.05	\$ 12,879.44	36.18	5.4
287	Rising Stars Cheviot/Westwood	136	\$ 1,549,838.65	\$ 11,395.87	23.36	5.8
327	Riverview East Academy	80	\$ 2,356,309.23	\$ 29,453.87	26.50	3.0
410	Robert A Taft Info Tech HS	668	\$ 8,962,008.48	\$ 13,416.18	86.05	7.8
365	Roberts Padeia Academy ES	744	\$ 8,196,824.93	\$ 11,017.24	92.00	8.1
175	Rockdale Academy ES	517	\$ 6,061,194.77	\$ 11,723.78	75.20	6.9
138	Roll Hill ES	592	\$ 6,382,964.78	\$ 10,782.04	70.60	8.4
176	Roselawn Condon ES	422	\$ 6,882,602.16	\$ 16,309.48	85.80	4.9
178	Rothenberg Preparatory Academy	329	\$ 4,362,039.16	\$ 13,258.48	49.25	6.7
180	Sands Montessori ES	672	\$ 7,158,343.99	\$ 10,652.30	92.34	7.3
181	Sayler Park ES	337	\$ 4,752,329.33	\$ 14,101.87	53.80	6.3
333	School For Creat & Perform Art	1,318	\$ 15,261,772.70	\$ 11,579.49	148.70	8.9
340	Shroder High School HS	532	\$ 7,500,231.72	\$ 14,098.18	76.65	6.9
339	Shroder Middle School	118	\$ 2,211,704.36	\$ 18,743.26	22.35	5.3
179	Silverton Elementary ES	301	\$ 4,465,023.93	\$ 14,833.97	51.75	5.8
172	South Avondale ES	551	\$ 5,942,724.38	\$ 10,785.34	62.95	8.8
118	Spencer Center	413	\$ 5,091,743.81	\$ 12,328.68	49.10	8.4
450	Walnut Hills HS	2,397	\$ 22,012,462.84	\$ 9,183.34	205.50	11.7
461	Western Hills University HS	876	\$ 11,472,306.24	\$ 13,096.24	116.65	7.5
194	Westwood ES	382	\$ 4,782,784.50	\$ 12,520.38	51.85	7.4
187	William H Taft ES	233	\$ 3,729,107.10	\$ 16,004.75	44.40	5.2
198	Winton Hills Academy ES	303	\$ 4,079,842.41	\$ 13,464.83	44.55	6.8
471	Withrow University HS	883	\$ 11,522,399.97	\$ 13,049.15	114.60	7.7
264	Woodford Academy ES	357	\$ 5,947,546.52	\$ 16,659.79	72.55	4.9
482	Woodward Career Technical HS	580	\$ 10,492,373.42	\$ 18,090.30	109.40	5.3
520	520 - The Promise Center		\$ 3,038,129.40		28.70	
Multiple	684, 685, 688 - Satellite		\$ 1,650,476.80		13.20	
943	943 - Virtual HS	364	\$ 2,007,673.56	\$ 5,515.59	18.20	20.0
	School Total	34,730	\$ 424,785,185.55	\$ 12,231.07	4,623.05	7.5
102	School Based Central Managed	34,730	\$ 130,208,404.50	\$ 3,749.16	169.84	204.5