

**Cincinnati Public Schools
Fiscal Year 2026 Superintendent's Proposed Budget
Full Time Equivalent Positions by Budget Unit
General Fund**

BUDU	Budget Unit	FY25 Year End Budget	FY26 Proposed Budget	Increase / (Decrease)
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Administration				
000	District Wide - Building Rentals	-	-	-
001	Union Contractual Obligations	1.00	1.00	-
009	Contingency	-	-	-
011	CPS Foundation Admin Costs	-	-	-
012	Board Office	9.00	9.00	-
024	Deputy Superintendent	1.00	1.00	-
036	General Counsel	3.00	3.00	-
037	Environmental Health & Safety	2.60	3.00	0.40
045	Employee and Labor Relations	2.00	2.00	-
052	Asst. Supt Elementary Schools	2.00	1.50	(0.50)
072	Marketing and Communications	9.00	7.00	(2.00)
080	Superintendent's Office	4.00	2.50	(1.50)
081	Asst. Supt PRSG	3.50	2.50	(1.00)
092	Treasurer CFO	45.75	42.90	(2.85)
093	Internal Audit	3.50	3.00	(0.50)
		86.35	78.40	(7.95)

Fixed Costs				
000	District Wide - Fixed Costs	-	-	-
039	GC - Insurance	-	-	-
		-	-	-

Curriculum				
021	High School Transformation	-	-	-
025	Curriculum and Instruction	5.70	24.25	18.55
027	Preschool Expansion	11.80	7.15	(4.65)
028	Early Childhood Education	14.98	11.19	(3.79)
031	Instructional Equity	22.45	-	(22.45)
061	Career and Technical Ed	6.38	6.14	(0.24)
065	College Enrollment	3.50	3.47	(0.03)
073	ESL - Second Language Acquisition	57.60	104.30	46.70
079	Gifted	1.50	1.00	(0.50)
		123.91	157.50	33.59

For FY26, Curriculum and Instructional Equity has merged. Increase in ESL FTE is due to a change in coding this year. Last year, these positions were in the school budgets

Information Technology Management			
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032	Performance & Accountability	7.25	7.30	0.05
034	Testing & Assessment	3.60	3.60	-
048	Technology Management	49.45	49.45	-
		60.30	60.35	0.05

Operations				
040	Chief Operating Officer	67.20	67.60	0.40
042	Purchasing	7.00	7.00	-
044	HR: Staffing	29.00	27.50	(1.50)
056	Facilities Management	303.35	296.25	(7.10)
078	HR: Talent	6.00	5.60	(0.40)
084	Performance Evaluation	11.00	6.50	(4.50)
088	Pupil Transportation	22.00	21.00	(1.00)
		445.55	431.45	(14.10)

School and Student Support				
005	Tuition	-	-	-
008	Athletics & ExtrCurricular	4.00	17.50	13.50
018	School and Community Partners	6.10	5.10	(1.00)
020	Enrollment and Boundaries	12.00	18.00	6.00
026	Positive School Culture	80.00	72.30	(7.70)
051	Project Connect	1.00	1.00	-
053	Safety and Security	16.00	15.50	(0.50)
060	Asst. Supt High Schools	2.00	1.65	(0.35)
062	Hearing Office Jacobs	2.00	2.00	-
064	Office Of Alternative Programs	1.00	-	(1.00)
		124.10	133.05	8.95

Additional FTEs in Enrollment and Boundaries are due to centralized enrollment. Additional FTEs in Athletics are due to the insourcing of Athletic Directors

Student Services				
075	DSS: Non-standard	256.00	227.00	(29.00)
076	DSS	185.57	234.70	49.13
077	DSS: Preschool Disability	36.06	33.45	(2.61)
		477.63	495.15	17.52

Increase in DSS FTE is from the insourcing of school nurses for FY26

Total Central Budgets		1,317.84	1,355.90	38.06
School Budgets		3,806.69	3,790.40	(16.29)

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Grand Total				21.77