

Cincinnati Public Schools
Fiscal Year 2026 Superintendent's Proposed Budget
Compared to Fiscal Year 2025 Adopted Budget
General Fund

BUDU	Budget Unit	FY25 Adopted Budget	FY26 Proposed Budget	Increase / (Decrease)
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Administration				
000	District Wide - Building Rentals	\$ 150,000.00	\$ 150,000.00	\$ -
001	Union Contractual Obligations	\$ 13,176,837.90	\$ 13,351,422.75	\$ 174,584.85
009	Contingency	\$ (28,188,816.73)	\$ (15,937,777.18)	\$ 12,251,039.55
011	CPS Foundation Admin Costs	\$ -	\$ 1,124,963.00	\$ 1,124,963.00
012	Board Office	\$ 413,306.95	\$ 366,121.10	\$ (47,185.85)
024	Deputy Superintendent	\$ 296,550.00	\$ 296,300.00	\$ (250.00)
036	General Counsel	\$ 1,141,397.87	\$ 1,157,804.30	\$ 16,406.42
037	Environmental Health & Safety	\$ 438,241.65	\$ 473,294.02	\$ 35,052.37
045	Employee and Labor Relations	\$ 304,083.41	\$ 307,567.47	\$ 3,484.06
052	Asst. Supt Elementary Schools	\$ 415,883.69	\$ 524,282.69	\$ 108,399.00
072	Marketing and Communications	\$ 1,734,428.15	\$ 1,423,157.54	\$ (311,270.61)
080	Superintendent's Office	\$ 1,018,901.63	\$ 594,991.66	\$ (423,909.98)
081	Asst. Supt PRSG	\$ 700,044.50	\$ 494,075.89	\$ (205,968.61)
092	Treasurer CFO	\$ 4,927,582.38	\$ 6,004,833.00	\$ 1,077,250.62
093	Internal Audit	\$ 582,370.11	\$ 532,480.27	\$ (49,889.84)
		\$ (2,889,188.49)	\$ 10,863,516.50	\$ 13,752,705.00

Notes: FY25 Treasurer's Office included a -2 M line for ESSER Indirect Costs

Fixed Costs				
000	District Wide - Fixed Costs	\$ 23,146,116.00	\$ 20,421,528.00	\$ (2,724,588.00)
039	GC - Insurance	\$ 1,681,432.00	\$ 1,250,000.00	\$ (431,432.00)
		\$ 24,827,548.00	\$ 21,671,528.00	\$ (3,156,020.00)

Curriculum				
021	High School Transformation	\$ 91,413.77	\$ -	\$ (91,413.77)
025	Curriculum and Instruction	\$ 7,695,313.20	\$ 8,603,826.94	\$ 908,513.74
027	Preschool Expansion	\$ 12,323,942.46	\$ 10,854,558.73	\$ (1,469,383.72)
028	Early Childhood Education	\$ (914,327.60)	\$ (2,150,904.98)	\$ (1,236,577.39)
031	Instructional Equity	\$ 4,476,278.64	\$ -	\$ (4,476,278.64)
061	Career and Technical Ed	\$ 1,472,161.30	\$ 1,252,327.45	\$ (219,833.85)
065	College Enrollment	\$ 696,345.35	\$ 567,663.85	\$ (128,681.50)
073	ESL - Second Language Acquisition	\$ 5,667,020.96	\$ 11,215,376.17	\$ 5,548,355.21
079	Gifted	\$ 254,408.93	\$ 157,162.46	\$ (97,246.47)
		\$ 31,762,557.01	\$ 30,500,010.62	\$ (1,262,546.39)

For FY26, Curriculum and Instructional Equity has merged. The increase in ESL is due to a change in budget coding for ESL teachers

Information Technology Management				
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032	Performance & Accountability	\$ 981,620.29	\$ 1,026,463.67	\$ 44,843.37
034	Testing & Assessment	\$ 2,143,512.65	\$ 2,226,259.61	\$ 82,746.96
048	Technology Management	\$ 32,636,456.18	\$ 29,345,183.30	\$ (3,291,272.88)
		\$ 35,761,589.12	\$ 32,597,906.58	\$ (3,163,682.54)

Operations				
040	Chief Operating Officer	\$ 220,535.37	\$ 1,946,581.84	\$ 1,726,046.47
042	Purchasing	\$ 1,658,163.98	\$ 1,305,806.53	\$ (352,357.46)
044	HR: Staffing	\$ 3,717,168.22	\$ 3,292,194.18	\$ (424,974.04)
056	Facilities Management	\$ 35,316,073.40	\$ 37,681,772.72	\$ 2,365,699.33
078	HR: Talent	\$ 1,113,902.12	\$ 808,091.81	\$ (305,810.30)
084	Performance Evaluation	\$ 2,104,815.79	\$ 1,335,767.93	\$ (769,047.86)
088	Pupil Transportation	\$ 43,153,091.70	\$ 41,307,158.04	\$ (1,845,933.66)
		\$ 87,283,750.57	\$ 87,677,373.05	\$ 393,622.48

Chief Operating Officer increase due to in-sourcing of Crossing Guards

School and Student Support				
005	Tuition	\$ 6,000,000.00	\$ 6,310,000.00	\$ 310,000.00
008	Athletics & ExtrCurricular	\$ 6,788,536.32	\$ 6,625,288.48	\$ (163,247.84)
018	School and Community Partners	\$ 5,703,923.43	\$ 4,800,600.37	\$ (903,323.07)
020	Enrollment and Boundaries	\$ 1,030,456.64	\$ 1,383,794.08	\$ 353,337.44
026	Positive School Culture	\$ 8,828,849.31	\$ 8,031,542.55	\$ (797,306.75)
051	Project Connect	\$ 95,138.73	\$ 99,694.75	\$ 4,556.01
053	Safety and Security	\$ 2,911,259.01	\$ 1,533,272.22	\$ (1,377,986.79)
060	Asst. Supt High Schools	\$ 1,914,744.62	\$ 1,912,745.67	\$ (1,998.95)
062	Hearing Office Jacobs	\$ 231,522.25	\$ 236,187.43	\$ 4,665.18
064	Office Of Alternative Programs	\$ 83,850.47	\$ 3,900.00	\$ (79,950.47)
		\$ 33,588,280.79	\$ 30,937,025.55	\$ (2,651,255.24)

Increase in Enrollment and Boundaries is due to centralized enrollment; reduction to safety and security is a result of moving crossing guards to COO

Student Services				
075	DSS: Non-standard	\$ 9,765,956.73	\$ 9,059,326.77	\$ (706,629.96)
076	DSS	\$ 48,988,588.15	\$ 45,413,399.61	\$ (3,575,188.54)
077	DSS: Preschool Disability	\$ 4,132,179.24	\$ 4,296,000.93	\$ 163,821.69
		\$ 62,886,724.12	\$ 58,768,727.30	\$ (4,117,996.81)

Total Central Budgets		\$ 273,221,261.11	\$ 273,016,087.60	\$ (205,173.51)
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	School Budgets	\$ 370,846,645.15	\$ 361,665,919.40	\$ (9,180,725.75)
	Grand Total	\$ 644,067,906.26	\$ 634,682,007.00	\$ (9,385,899.26)