

**Regular Meeting
Of the Board of Trustees - 5:30 PM
Monday, September 12, 2022
Location of Meeting: Administration Office, Board Room
1615 St Louis Street
P O Box 157
Gonzales, Texas 78629**

VISION

Excellence for All

MISSION

Gonzales Independent School District is committed to a spirit of excellence in caring service and partnerships that equip students for continuous learning supporting resilience in achieving personal aspiration, and compassionate and dynamic citizenship in an ever changing world.

NOTE: Any of these items, where appropriate, may become an action at Board discretion. The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: (Items do not have to be taken in the same order as shown on the meeting notice.)

AGENDA ITEMS

- | | |
|---|----|
| 1. Call to Order | |
| A. Roll Call | |
| B. Invocation: | |
| C. Pledge: | |
| D. Mission Statement: | |
| 2. Public Comments | 3 |
| 3. Recognitions | 4 |
| 4. New Business/Action Items | |
| A. Consent Agenda | 5 |
| Discuss and Consider Action to approve the Consent Agenda | |
| 1. Minutes of Meetings: | |
| 2. Budget Amendments: | 6 |
| B. Discuss and Consider Action to Approve the Guardian Plan | 7 |
| C. Discuss and Consider possible Action to Approve the Delegate/Delegate Alternate to the TASB Delegate Assembly | 8 |
| D. Discuss and Consider Action on Revisions to the Memorandum of understanding with Victoria County Junior College District for the Dual Credit Program | 9 |
| E. Discuss and Consider Action to Approve the Budget Amendment and Purchase of HVAC Equipment | 10 |
| F. Discuss and Consider Action to Approve Local Policy DCB | 11 |
| G. Discuss and Consider Action to Approve Local Policy DCE | 12 |
| H. Discuss and Consider Action to Approve the 2022-23 Apache Academy All STAARS Teacher Pay Rate | 13 |
| 5. Reports | |
| A. Apache Academy All STAARS Program | 14 |
| B. GISD Athletic Report | 15 |
| C. Financial Report | 25 |
| D. Superintendent Reports | 35 |
| 6. Board Business | |
| A. Board Correspondence | |
| B. Dates of Interest | 36 |
| 7. The board will recess this open session and convene in a closed meeting to discuss items on the agenda. The Board may conveniently meet in such a closed or Executive Session or meeting, concerning any and all | 37 |

subjects and for any and all purposes permitted by Texas Government Code Chapter 551, including, but not limited to: Section 551.071, Section 551.072, Section 551.073, Section 551.074, Section 551.076, Section 551.082, 551.083 and Section 551.084

- A. Resignations
- B. New Positions
- C. New Hires
- D. Safety & Security

8. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on _____, at _____.

For the Board of Trustees



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GISD School Board Agenda Information Sheet
September 12, 2022

SUBJECT: Public Comments

RATIONAL SUMMARY:

The Board encourages comments from citizens at its regular meetings. Persons who wish to participate in this portion of the meeting shall sign up with the form provided prior to the beginning of the meeting and shall indicate the topic about which they wish to speak.

Comments are limited to 5 minutes, and the Board will keep the time and inform you when your time has expired. The comments must:

1. Pertain to the operation of the Gonzales Independent School District;
2. Refrain from using the public comment to make specific comments or complaints about employees or officers of the District; GISD has grievance policies to address specific complaints;
3. Refrain from utilizing public comment to make specific comments or complaints about specific students or student incidents; GISD has grievance policies to address specific complaints;
4. Display civility, decorum, and respect for others.

The Board may not discuss or act upon any issues that are not posted on our agenda. If an issue mentioned is listed on tonight's agenda, the Board will defer the discussion until the appropriate time during the meeting. If a presenter does not adhere to these requirements, the Presiding Officer may end the opportunity for the presenter to continue addressing the Board.

The Board has adopted complaint policies that are designed to secure, at the lowest administrative level, a prompt and equitable resolution of complaints and concerns. Complaints brought by students or their parents may be heard in accordance with policies FNG (LEGAL) and FNG (LOCAL); by employees, in accordance with policies DGBA (LEGAL) and DGBA (LOCAL); and by citizens, in accordance with policies GF (LEGAL) and GF (LOCAL). Each of these processes provides that, if a resolution cannot be achieved administratively, the person may appeal the administrative decision to the Board as a properly posted agenda item.

Copies of our District policies on public participation in meetings and filing complaints are available at the GISD Central Administrative Office Building.



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GISD School Board Agenda Information Sheet
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RECOGNITION

ADMINISTRATOR RESPONSIBLE: Dr. Elmer Avellaneda Superintendent of Schools and Robin Trojcak, Executive Director of Accountability and Student Support Services

RATIONAL SUMMARY: Recognitions are as follows:

Student Recognitions:

Student Athlete Progress: With only being in full force for three weeks, our students have been committed and devoted to not only their academic progress but their athletic achievement both on and off the courts, fields, and course. We, thank not only the students themselves for their determination and commitment but the parents and guardians for their continued support throughout this year.

Community and Staff Recognitions:

Discovery Team: This week, Wednesday and Thursday the district begins our Strategic Change Process. This is a multi-step process that will culminate in the development of a five year plan for the district and a revised mission and vision. We are taking the first step in that process this week during two-full days of meetings with our Discovery Team members. The Discovery Team is a team of 100 stakeholders, over 80 of which are community members, parents, students, and campus staff. These team members have committed to taking two full days of their busy schedules to provide feedback and vision that will drive the rest of the planning process. We cannot thank them enough for their commitment to the district's future, but we wanted to recognize them at this time.

Guardian Plan: On behalf of the district, we appreciate the time, knowledge, feedback, and the partnership that the district has received from all of our local law enforcement entities especially Sheriff Schmidt and Chief Crow and their teams with the development and creation of the Gonzales ISD Guardian Plan.



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GISD School Board Agenda Information Sheet
September 12, 2022

ACTION ITEM

SUBJECT: Discuss and Consider Action to Approve the Consent Agenda

ADMINISTRATOR RESPONSIBLE: Dr. Elmer Avellaneda, Superintendent of Schools

RATIONAL SUMMARY:

Meeting Minutes: August 8, 2022 Regular Board Meeting, August 15, 2022 Special Board Meeting, August 15, 2022 Special Board Meeting-Team Building-Transition, August 29, 2022 Budget Adoption meeting.

B. Budget Amendments: On the pages that follow, you will find the most recent budget amendments. Budget amendments are required when funds are transferred between funds and functions, or when there is an increase or decrease in revenue. Transfers of more than 10% of the total budget within a fund or function require Board approval.

SUPERINTENDENT’S RECOMMENDATION: APPROVE

MOTION: *I move that the Board approve the consent agenda, as presented.*

**2022-23 Proposed Budget Revision
General Operating Fund
Regular Board Meeting - September 12, 2022**

	<u>Current Budget</u>	<u>Proposed Amendment</u>	<u>Proposed Revised Budget</u>
REVENUES			
5700 Local Property Taxes	20,679,020		20,679,020
5700 Other Local Sources	238,852		238,852
5800 State Revenues	6,513,036		6,513,036
5900 Federal Sources	509,352	298,032	807,384
	<u>27,940,260</u>	<u>298,032</u>	<u>28,238,292</u>
EXPENDITURES			
0011 Instruction	14,549,400	159,297	14,708,697
0012 Instructional Resources & Media Services	144,591	16,065	160,656
0013 Curriculum & Staff Development	759,895		759,895
0021 Instructional Leadership	308,767		308,767
0023 School Leadership	1,531,906		1,531,906
0031 Guidance, Counseling, & Evaluation	1,196,180		1,196,180
0032 Social Work Services	1,152		1,152
0033 Health Services	338,364		338,364
0034 Student Transportation	1,430,078		1,430,078
0035 Food Services			0
0036 Co-Curricular/Extra-Curricular Activities	1,021,548		1,021,548
0041 General Administration	1,938,441		1,938,441
0051 Plant Maintenance and Operations	3,694,143	132,526	3,826,669
0052 Security & Monitoring Services	349,307		349,307
0053 Data Processing Services	838,390	282,195	1,120,585
0061 Community Services	15,900		15,900
0071 Debt Services	795,776		795,776
0081 Facilities Acquisition & Instruction	0	83,409	83,409
0099 Other Intergovernmental Charges	456,900		456,900
	<u>29,370,738</u>	<u>673,492</u>	<u>30,044,230</u>
7913 Capital Lease Proceeds			0
7915 Operational Transfer In			0
8911 Operational Transfer Out	500		500
NET ACTIVITY	<u>(1,430,978)</u>	<u>(375,460)</u>	<u>(1,806,438)</u>

Notes:

-Items and services not received prior to August 31st (need to add budget in current year as those funds authorized last year were unused and rolled into fund balance):

1) GNA Playground Equipment	\$77,297	Function 11
2) Replacement shade for GPA Playground	\$7,000	Function 11
3) Replacement truck for maintenance	\$40,000	Function 51
4) HVAC Unit for CTE Classroom at GHS	\$4,663	Function 51
5) Replacement door for GHS Band Hall	\$10,439	Function 51
6) Inventory Software for Instructional Materials	\$16,065	Function 12
7) E-rate Projects (3/7/22 Agenda Item)	\$282,195	Function 53
	\$77,424	Function 51
	\$298,032	Revenue 5900
8) JH Roof Engineer Balance	\$11,310	Function 81
9) JH Roof Repair	\$72,099	Function 81
10) Lighting & Stage Curtains for JH Auditorium	\$75,000	Function 11



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ACTION ITEM

SUBJECT: Discuss and Consider Action to Approve the Guardian Plan

ADMINISTRATOR RESPONSIBLE: Dr. Elmer Avellaneda, Superintendent of Schools, and Ross Gottwald, GISD Chief of Police

RATIONAL SUMMARY: Earlier in the year approval was granted for development of a School Guardian Plan for Gonzales ISD. Since then we have gotten input from the community, administration, local law enforcement officials, the Gonzales ISD Safety and Security Committee, and consulted with other districts that have a School Guardian Plan in place. With these efforts a Gonzales ISD specific plan was developed and drafted. The policies, procedures, and associated documents were then presented to you for discussion. Today we are asking the board to approve the Gonzales ISD Guardian Plan so that we may begin its implementation.

SUPERINTENDENT'S RECOMMENDATION: N/A

SAMPLE MOTION: I move that the board approve the Gonzales ISD Guardian Plan, as presented.



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GISD School Board Agenda Information Sheet
September 12, 2022

ACTION ITEM

SUBJECT: Discuss and Consider possible action to approve the Delegate/
Delegate Alternate to the TASB Delegate Assembly

ADMINISTRATOR RESPONSIBLE: Dr. Elmer Avellaneda, Superintendent of
Schools

RATIONAL SUMMARY: The annual Texas Association of School Boards' Delegate Assembly, held in conjunction with the TASB/TASA Convention to be held in San Antonio Texas is the foundation of the Association's governance structure and provides critical direction as the Association represents members' interests before state and national policymakers. Each member school district is asked to name a delegate and delegate alternate through school board action. The delegate(s) will represent the views of the school board at the delegate assembly.

SUPERINTENDENT'S RECOMMENDATION: APPROVE

MOTION: "I move that the Board accept (_____) name as
The Delegate and (_____) name as the
Delegate Alternate to the 2022-2023 TASB Delegate Assembly.



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GISD School Board Agenda Information Sheet
September 12, 2022

ACTION ITEM

SUBJECT: Discuss and Consider Action on Revisions to the Memorandum of Understanding with Victoria County Junior College District for the Dual Credit Program

ADMINISTRATOR RESPONSIBLE: Dr. Elmer Avellaneda, Superintendent; Amanda Smith, Chief Financial Officer

RATIONAL SUMMARY: Victoria College has requested three revisions to the MOU approved by the Board on June 13, 2022. The administration will present those requested revisions (highlighted on pages 2, 4, and 14 of the MOU that follows) for consideration.

ADMINISTRATION'S RECOMMENDATION: Approve

SAMPLE MOTION: *"I move that the board approve the revisions to the memorandum of understanding, as presented."*



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ACTION ITEM

SUBJECT: Discuss and Consider Action to Approve the Budget Amendment and Purchase of HVAC Equipment

ADMINISTRATOR RESPONSIBLE: Gene Kridler, Director of Operations

RATIONAL SUMMARY: At the time of the large-scale HVAC project in 2018 and 2019 (2 phases), the six (6) units currently in need of replacement were still functioning properly and in compliance with current standards. These units have now reached the end of their useful life and need to be replaced with like-for-like units (same as what is currently in place). The units are able to be installed by district staff. Two of the units are located at Gonzales North Avenue and the remaining four at Gonzales High School.

ADMINISTRATION'S RECOMMENDATION: Approve

SAMPLE MOTION: *"I move that the board approve the budget amendment and purchase pending legal approval, as presented."*



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GISD School Board Agenda Information Sheet
September 12, 2022

ACTION ITEM

SUBJECT: Discuss and Consider Action to Approve Local Policy DCB

ADMINISTRATOR RESPONSIBLE: Haley Ratliff, Chief Human Resource Officer.

RATIONAL SUMMARY: Request to update DCB (local) policy to remove language that provides contract to educators who are in positions that neither SBEC nor the District requires current SBEC certifications. This contract language is now covered in the Policy DCE (Local) update and is no longer needed in this policy.

SUPERINTENDENT'S RECOMMENDATION: APPROVE

MOTION: "I move that the board approve and adopt the proposed revisions to Policy DCB (Local), as presented.



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September 12, 2022

ACTION ITEM

SUBJECT: Discuss and Consider Action to Approve Local Policy DCE

ADMINISTRATOR RESPONSIBLE: Haley Ratliff, Chief Human Resource Officer.

RATIONAL SUMMARY: Request to update DCE (local) policy to provide for positions on the list approved by the Board to be approved for non-Chapter 21 contracts. This will allow the district the ability to approve non-Chapter 21 contract that are not to be governed by Chapter 21 of the Education Code.

SUPERINTENDENT'S RECOMMENDATION: APPROVE

MOTION: "I move that the board approve and adopt the proposed revisions to Policy DCE (Local), as presented.



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ACTION ITEM

SUBJECT: Discuss and Consider Action to Approve the 2022-23 Apache Academy All STAARS Teacher Pay Rate

ADMINISTRATORS RESPONSIBLE: Dr. Elmer Avellaneda, Superintendent and Haley Ratliff, Chief Human Resources Officer

RATIONAL SUMMARY: In accordance with policy DEA, compensation must be approval by the Board. This action item is for consideration and approval of Apache Academy All STAARS Teacher's pay rate of \$250.00 of day.

SUPERINTENDENT'S RECOMMENDATION: Approve

SAMPLE MOTION: *"I move that the board approve the 2022-23 Compensation Rate for Apache Academy All STAARS Teacher's of \$250.00 a day, as presented."*



GISD School Board Agenda Information
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REPORT ITEM

SUBJECT: Apache Academy All STAARs Program

ADMINISTRATOR RESPONSIBLE: Dr. Elmer Avellaneda Superintendent of Schools, Tessa Cain, Instructional Coach Coordinator

RATIONAL SUMMARY: Gonzales ISD administration will report on the Apache Academy All STAARs program for the 2022-2023 academic year.

In a collaborative effort, district and campus leadership developed an initiative that will provide an accelerated and extended learning for our students to engage in small group purposeful instruction to improve their academic growth and performance in the 2022-2023 school year. As campus and district leaders, our job is to be reflective and proactive as we close the educational gaps the students are experiencing. With the new TEA preliminary accountability changes to academic growth we are focusing on the Proposed Super groups from 14 to 5 groups of Emergent Bilingual, economically disadvantaged, special education, and Highly mobile students are a few that TEA mentioned in the training. The Apache Academy All STAARS program will start October 1 and end April 1st, 2023. There are 8 Saturdays in each of the semesters. It will consist of 4th-9th grade students with 3 teachers for each grade level. This is a total of 18 teachers. For teacher compensation refer to the administration's recommendation presented by the HR Action item on the agenda. Looking at the schedule on these Saturdays it will start with a Leadership Trait lesson. The lessons will be on communication, loyalty, work ethic, and culture. With the Collaboration of Jennifer Ervin at the HS we have taken steps to grow our own leaders. In the CTE courses there are student Ambassadors in different organizations such as FFA, Technical, Family Consumer, and Rotc. (etc.) The ambassadors will be responsible for delivering the lessons with the guidance of their teachers. This will support them in getting their community service hours. Students will have an hour of RLA, Math, and a project-based Lesson to complete at the end of the program. Students will have time to reflect on their day and set goals to support them on how to reach their social and academic goals for the year. When the students attend 7 to 8 of the Saturday Academy days, they will be able to take a field trip for each semester. Semester one is to Main Event in San Antonio and the second semester is to McKinney Rough, a low impact team building outside of Austin. This Academy is Federally Funded ESSER (Elementary and Secondary School Emergency Relief) money. ESSER money was given to districts from the federal government in response to Covid 19 Learning-Loss.

SUPERINTENDENT'S RECOMMENDATION: N/A

MOTION: N/A



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GISD School Board Agenda Information
September 12, 2022

REPORT ITEM

SUBJECT: Apache Athletic Report

ADMINISTRATOR RESPONSIBLE: Athletic Director Joey Rivera

RATIONAL SUMMARY: Gonzales ISD Athletic Director Joey Rivera will present to the board a brief report on the Gonzales ISD Athletic Program. Coach Rivera will discuss the number of students participating in athletics during the 2022-2023 school year. Coach Rivera will also share information regarding the program improvement efforts for this year.

SUPERINTENDENT'S RECOMMENDATION: N/A

MOTION: N/A

Student Athletes Of the Month August



APACHE ATHLETE OF THE MONTH

**JOSHUA
ESPARZA** - 12TH
GRADE



APACHE ATHLETE OF THE MONTH

**JOHN
RIOS** - 8TH
GRADE



LADY APACHE ATHLETE OF THE MONTH

**SOPHIA
CASTRO** - 7TH
GRADE



LADY APACHE ATHLETE OF THE MONTH

**DAKOTA
NAVEJAR** - 11TH
GRADE

UIL Lone Star Cup

<https://www.uiltexas.org/lone-star-cup>

2021 Point Totals

2-Boys Basketball

2-Boys Soccer

2- Girls Soccer

2- Baseball

2- Softball





Volleyball

Varsity 10-16

JV 5-7

FRESHMAN 7-8

Enter District Play 9/9 vs La Vernia

Cross Country

1st Meet in LV-

VG - 3rd - all 5 runners in the top 20... 3 medalists

VB - 4th - 2 in the top 12 - all 5 in the top 30

JVG - 4th

JVB - 5th

2nd Meet: Improving every week.

Varsity Boys: 6th out of 18 teams - 1 medalist - 132 runners

JVG: 3rd - 3 in the top 25

JVB- 4th - 1 medalist

JHG - 4 medalists - results were not available as far as times and places

JHB - 4th out of 11 - 1 medalist





Varsity Football 1-1

JV Football- 1-1

Freshman Football 0-2

Vs. Pleasanton 9/16

At Yoakum 9/23

Begin District Oct. 7th

Football





Gonzales Athletics By the Numbers

2022-2023	HS Boys	HS Girls
9th	79	43
10th	39	22
11th	30	25
12th	34	13
2022 Total	182	103
2021 Total	163	72
2021 Overall	235	
2022 Overall	285	

2022-2023	JH Boys	JH Girls
7th	63	62
8th	69	53
2022 Total	132	120
2021 EOY Total	122	95
2021 Overall	217	
2022 Overall	252	



Gonzales Athletics By the Numbers

2022-2023	JH Boys	JH Girls
7th	63	62
8th	69	58
2022 Total	132	120
2021 EOY Total	122	95
2021 Overall	217	
2022 Overall	252	



Gonzales Athletics By the Numbers

2022-2023	BOYS	GIRLS
HS	182	103
JH	132	120
Total	314	223
2021 Overall	452	
2022 Overall	537	



GONZALES HS ATHLETE ATTENDANCE as of 9/6/22

2022-2023	1st	2nd	3rd	4th	5th	6th	7th	8th
Boys	119	85	86	52	97	97	90	99
% athletes (15 Days x 182 athletes=2730)	95.6%	96.8%	96.8%	98.1%	96.4%	96.4%	96.7%	96.4%
Boys Total	96.6%							
Girls	58	50	57	63	57	62	69	62
% Athletes (15 Days x 103=1545)	96.2%	96.8%	96.3%	95.9%	96.3%	96%	95.5%	96%
Girls Total	96.1%							
HS Athletics	96.48%							



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REPORT ITEM

SUBJECT: Monthly Financial Report

ADMINISTRATOR RESPONSIBLE: Dr. Elmer Avellaneda, Superintendent; Amanda Smith, Chief Financial Officer

RATIONAL SUMMARY: Administration will present the board with the monthly financial update.

SUPERINTENDENT'S RECOMMENDATION: n/a

SAMPLE MOTION: n/a



Financial Report

September 2022 Regular Meeting Board of Trustees

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Monthly Statement of Ad Valorem Collections, July 2021	8
Monthly Statement of Ad Valorem Collections, July 2020	9

Chief Financial Officer's Summary
Regular Board Meeting - September 12, 2022

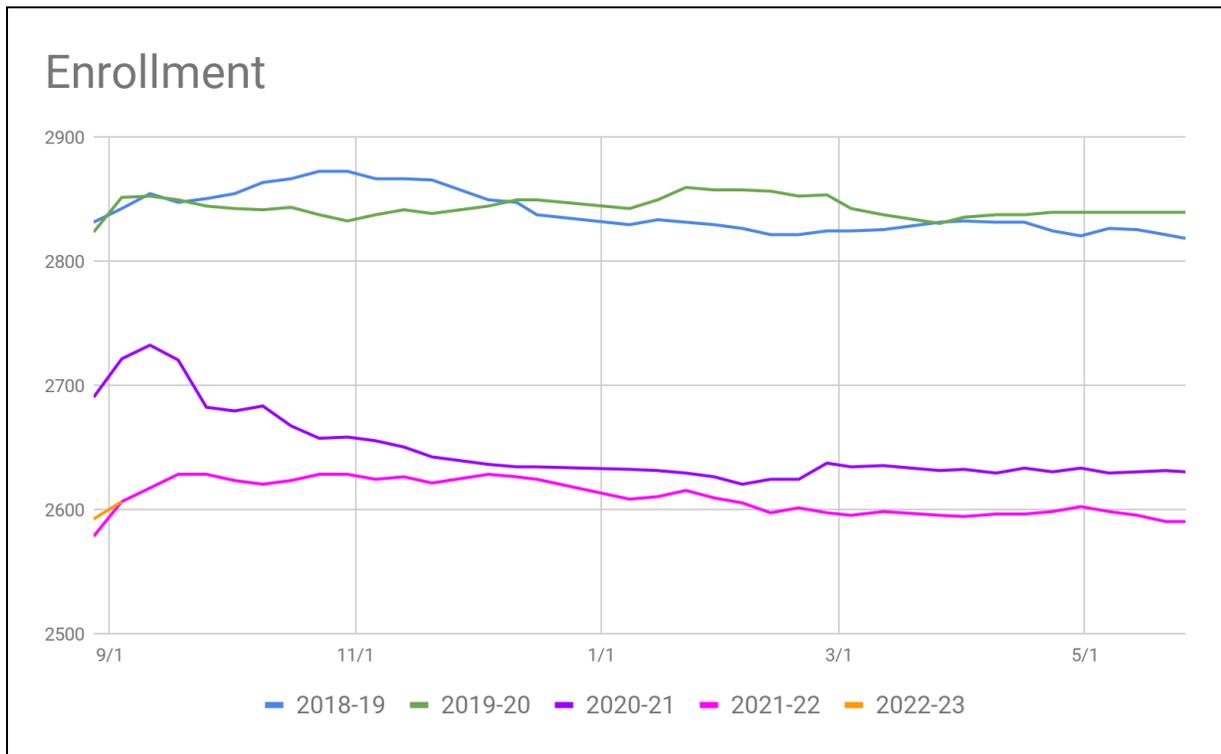
Comptroller's Property Value Study

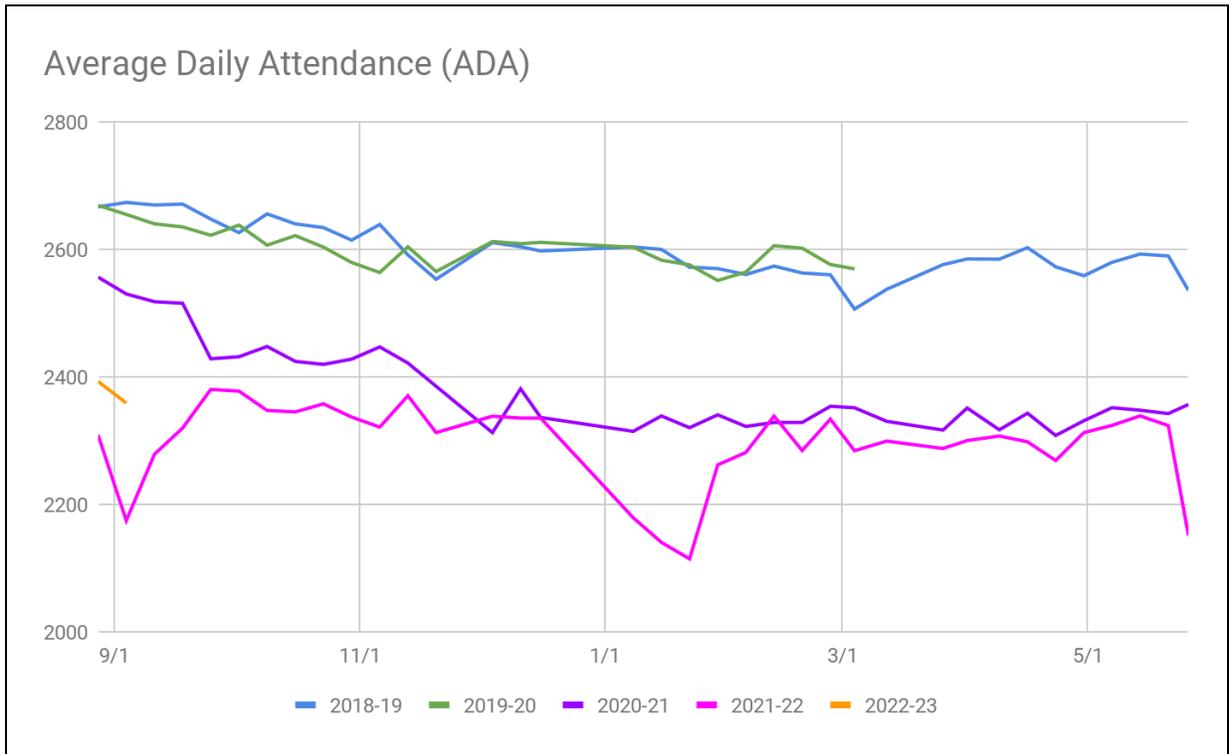
The Comptroller released the final property value study results. The District's matched the preliminary results from February.

2022-23 TEA Payment Schedule

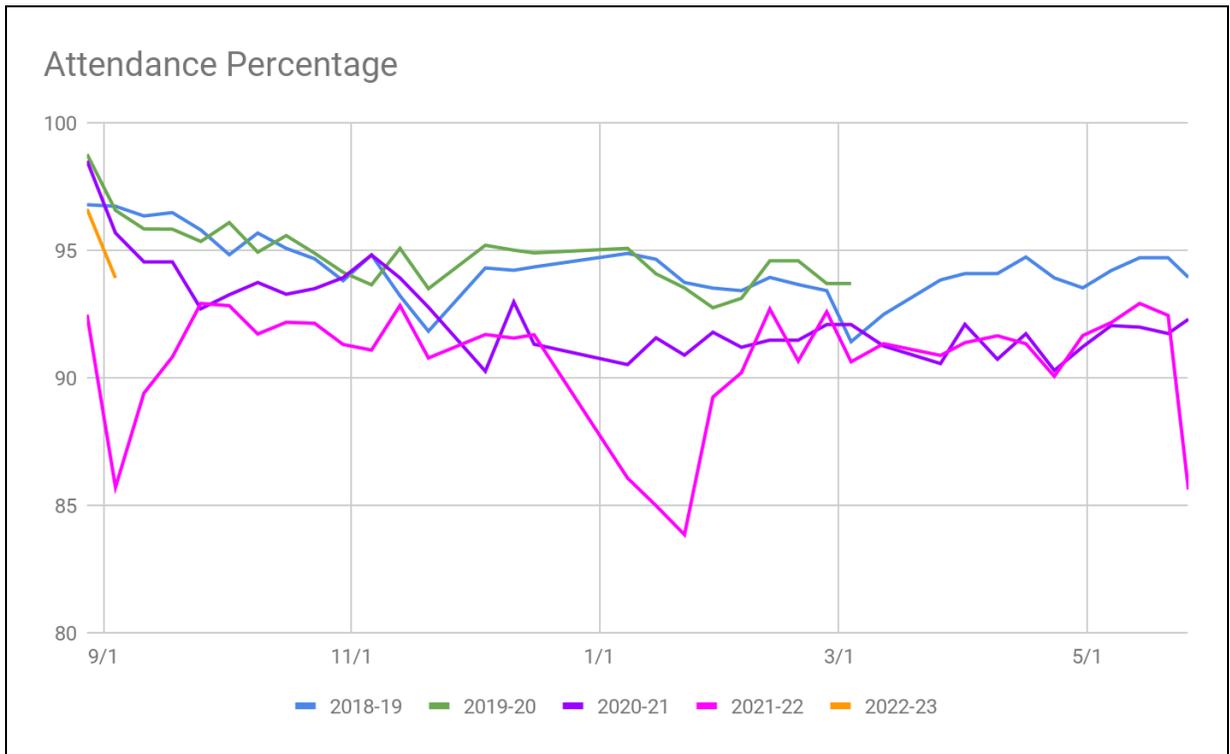
- September 2022: \$4,184,250
- October 2022: \$3,252,557
- August 2022: \$1,861,526

ADA & Enrollment





ADA used during budget development: 2,343
 Average ADA through 9/2/22: 2,379 (up 36 from budget)



Average annual attendance percentage (through 9/2/22): 95.5%

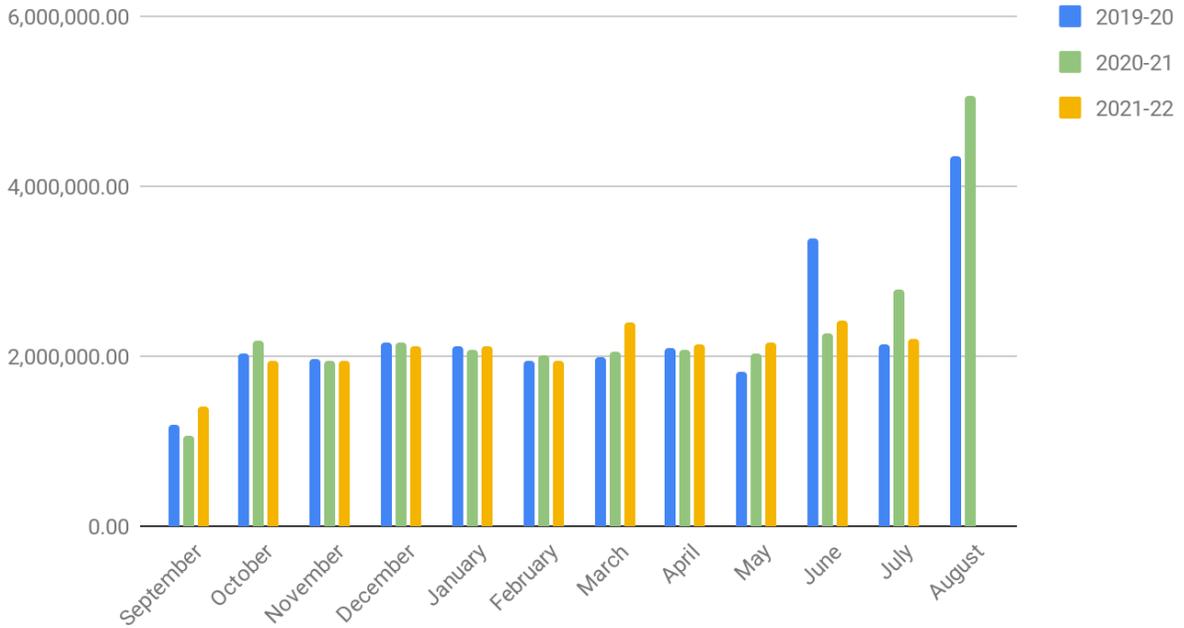
Gonzales ISD
Unaudited Statement of Revenues, Expenditures, and Changes in Fund Balance
As of July 31, 2022

Percent of Fiscal Year Completed 92%
 Percent of 2021-22 School Year Completed 100%

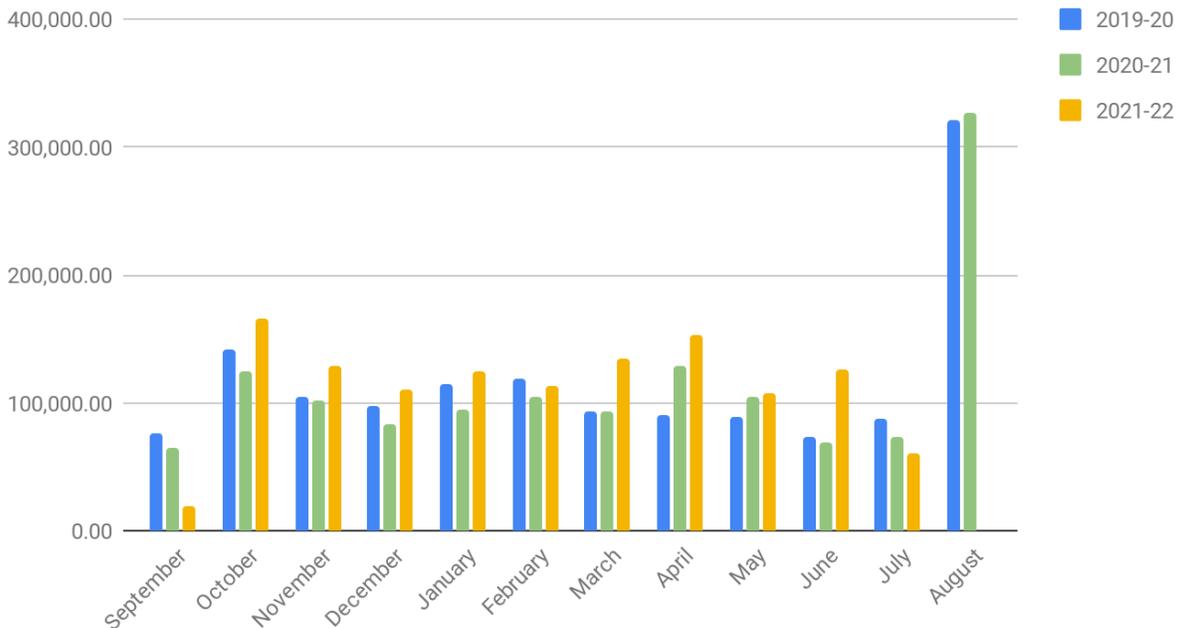
	GENERAL FUND			CHILD NUTRITION FUND			DEBT SERVICE FUND		
	Current Budget	Actual To-Date	% of Budget Recd/Exp	Current Budget	Actual To-Date	% of Budget Recd/Exp	Current Budget	Actual To-Date	% of Budget Recd/Exp
REVENUES									
5700 Local Property Taxes	17,525,978.00	17,573,056.42	100.27%				1,443,638.00	1,453,436.21	100.68%
5700 Other Local Sources	213,541.00	347,485.02	162.73%	109,000.00	70,742.93	64.90%	1,015.00	5,175.12	509.86%
5800 State Revenues	10,784,084.00	10,830,329.32	100.43%	7,000.00	13,958.80	199.41%	10,959.00	10,190.00	92.98%
5900 Federal Sources	909,478.00	535,279.08	58.86%	1,547,925.00	1,637,745.76	105.80%			
TOTAL REVENUES	29,433,081.00	29,286,149.84	99.50%	1,663,925.00	1,722,447.49	103.52%	1,455,612.00	1,468,801.33	100.91%
EXPENDITURES									
0011 Instruction	14,944,612.00	11,223,263.07	75.10%						
0012 Instructional Resources & Media Services	141,888.00	121,439.14	85.59%						
0013 Curriculum & Staff Development	699,615.00	505,340.01	72.23%						
0021 Instructional Leadership	480,232.00	399,812.05	83.25%						
0023 School Leadership	1,514,494.00	1,232,065.85	81.35%						
0031 Guidance, Counseling, & Evaluation	1,004,149.00	716,594.79	71.36%						
0032 Social Work Services	172.00	163.84	95.26%						
0033 Health Services	315,909.00	249,449.62	78.96%						
0034 Student Transportation	1,261,910.00	1,017,271.02	80.61%						
0035 Food Service				1,664,425.00	1,243,470.95	74.71%			
0036 Co-Curricular/Extra-Curricular Activities	1,103,730.00	762,828.96	69.11%						
0041 General Administration	2,103,303.00	1,757,537.47	83.56%						
0051 Plant Maintenance and Operations	3,729,187.00	2,835,736.81	76.04%						
0052 Security & Monitoring Services	280,310.00	122,578.82	43.73%						
0053 Data Processing Services	1,275,415.00	752,772.19	59.02%						
0061 Community Services	52,575.00	34,793.30	66.18%						
0071 Debt Services	702,263.00	685,926.87	97.67%				1,561,200.00	1,553,556.26	99.51%
0081 Facilities Acquisition & Instruction	114,400.00	40,500.00	35.40%						
0099 Other Intergovernmental Charges	490,000.00	468,045.10	95.52%						
TOTAL EXPENDITURES	30,214,164.00	22,926,118.91	75.88%	1,664,425.00	1,243,470.95	74.71%	1,561,200.00	1,553,556.26	99.51%
7913 Capital Lease Proceeds	244,200.00		0.00%						
7915 Operational Transfer In				500.00	0.00	0.00%			
8911 Operational Transfer Out	500.00	0.00	0.00%						
NET ACTIVITY	(537,383.00)	6,360,030.93		0.00	478,976.54		(105,588.00)	(84,754.93)	

*Blended accounting method: Cash & accrual basis.

Monthly Expenditure Level Comparison: General Fund



Monthly Expenditure Level Comparison: Food Service Fund



Crystal Cedillo, Tax Assessor-Collector

Monthly Statement of Ad Valorem Collections

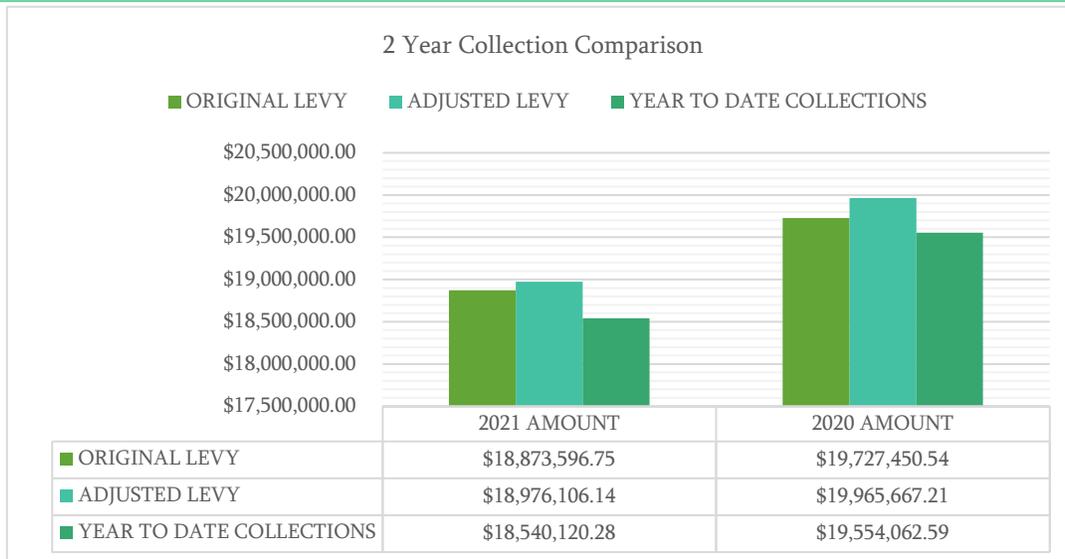
July 2022

MONTHLY COLLECTIONS		
CURRENT TAX	\$57,623.39	
PENALTY & INTEREST ON CURRENT	\$7,921.32	
PRIOR YEAR DELINQUENT TAXES	\$6,539.29	
PENALTY & INTEREST ON DELQ	\$3,391.05	
TOTAL COLLECTED	\$75,475.05	

FEES		
5% RENDITION PENALTY TO APPRAISAL DISTRICT	\$8.22	
1% COMMISSION TO GONZALES COUNTY	\$ 754.75	
BALANCE DUE GONZALES ISD	\$74,712.08	

	M&O	I&S
12-Jul	\$8,657.95	\$729.39
23-Jul	\$21,496.00	\$1,800.39
31-Jul	\$38,791.14	\$3,237.21
TOTAL DISBURSEMENTS	\$68,945.09	\$5,766.99

LEVY SUMMARY	2021 AMOUNT	2020 AMOUNT
ORIGINAL LEVY	\$18,873,596.75	\$ 19,727,450.54
ADJUSTED LEVY	\$18,976,106.14	\$ 19,965,667.21
YEAR TO DATE COLLECTIONS	\$18,540,120.28	\$ 19,554,062.59
% OF CURRENT ROLL COLLECTED	97.70%	97.94%
YTD DELINQUENT COLLECTIONS	\$305,919.77	\$ 330,080.19



Crystal Cedillo, Tax Assessor-Collector

Monthly Statement of Ad Valorem Collections

July 2021

MONTHLY COLLECTIONS

CURRENT TAX	\$22,154.48	
PENALTY & INTEREST ON CURRENT	\$12,130.14	
PRIOR YEAR DELINQUENT TAXES	\$14,591.10	
PENALTY & INTEREST ON DELQ	\$10,150.55	
TOTAL COLLECTED	\$59,026.27	

FEES

5% RENDITION PENALTY TO APPRAISAL DISTRICT	\$6.03	
1% COMMISSION TO GONZALES COUNTY	\$ 590.26	

BALANCE DUE GONZALES ISD

\$58,429.98

	M&O	I&S
30-Jul	\$53,850.12	\$4,579.86
TOTAL DISBURSEMENTS	\$53,850.12	\$4,579.86

LEVY SUMMARY	2020 AMOUNT	2019 AMOUNT
ORIGINAL LEVY	\$19,727,450.54	\$ 19,198,473.70
ADJUSTED LEVY	\$19,965,667.21	\$ 19,193,543.31
YEAR TO DATE COLLECTIONS	\$19,554,062.59	\$ 18,742,054.37
% OF CURRENT ROLL COLLECTED	97.94%	97.65%
YTD DELINQUENT COLLECTIONS	\$330,080.19	\$ 245,687.64

2 Year Collection Comparison



Crystal Cedillo, Tax Assessor-Collector

Monthly Statement of Ad Valorem Collections

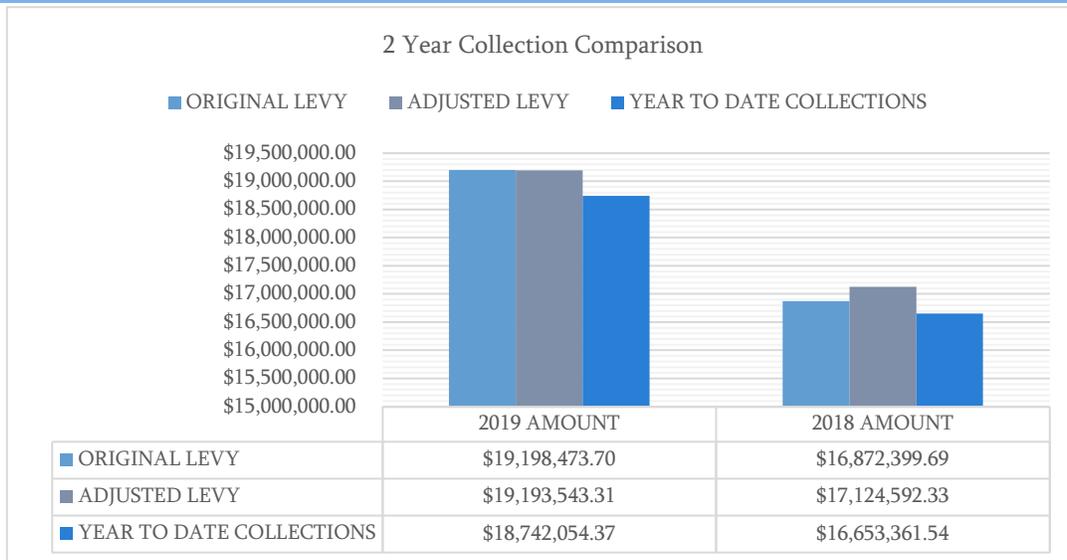
JULY 2020

MONTHLY COLLECTIONS		
CURRENT TAX	\$88,566.81	
PENALTY & INTEREST ON CURRENT	\$10,665.48	
PRIOR YEAR DELINQUENT TAXES	\$7,402.39	
PENALTY & INTEREST ON DELQ	\$18,081.41	
TOTAL COLLECTED	\$124,716.09	

FEES		
5% RENDITION PENALTY TO APPRAISAL DISTRICT	\$2.59	
1% COMMISSION TO GONZALES COUNTY	\$ 1,247.16	
BALANCE DUE GONZALES ISD	\$123,466.34	

	M&O	I&S
21-Jul	\$72,014.26	\$6,320.94
31-Jul	\$41,472.28	\$3,658.86
TOTAL DISBURSEMENTS	\$113,486.54	\$9,979.80

LEVY SUMMARY	2019 AMOUNT	2018 AMOUNT
ORIGINAL LEVY	\$19,198,473.70	\$ 16,872,399.69
ADJUSTED LEVY	\$19,193,543.31	\$ 17,124,592.33
YEAR TO DATE COLLECTIONS	\$18,742,054.37	\$ 16,653,361.54
% OF CURRENT ROLL COLLECTED	97.65%	97.25%
YTD DELINQUENT COLLECTIONS	\$245,687.64	\$ 372,671.37



*Our lobby re-opened to the public on June 1st.



Board of Trustees
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President
Justin Schwausch
Vice President
Sue Gottwald
Secretary
Sandra Gorden
Glenn Menking
Josie Smith-Wright
Gloria Torres

GISD School Board Agenda Information Sheet
September 12, 2022

REPORT ITEM

SUBJECT: Superintendent's Report

ADMINISTRATOR RESPONSIBLE: Dr. Elmer Avellaneda, Superintendent, & Sarah Gottwald, Director of PEIMS

RATIONAL SUMMARY: Information provided by the superintendent is designed to keep the Board of Trustees informed regarding daily operations of the school district.

A) Student Enrollment and Attendance Update

Aug 2021 Student Enrollment – 2601
Aug 2022 Student Enrollment – 2607

Aug 2021 Attendance Rate – 92.61%
Aug 2022 Attendance Rate – 95.89%

B) Superintendent Entry Plan- 60 Day Update

SUPERINTENDENT'S RECOMMENDATION: N/A

SAMPLE MOTION: N/A



Board of Trustees
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 Vice President
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 Secretary
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 Gloria Torres

GISD School Board Agenda Information Sheet
 September 12, 2022

INFORMATION ITEM

SUBJECT: Board Business

ADMINISTRATOR RESPONSIBLE: Dr. Elmer Avellaneda, Superintendent of Schools

AUTHORITY FOR THIS ACTION: GISD School Board Policy BF (Local)

RATIONAL SUMMARY: Information provided through the Board Business section of the agenda is aimed at keeping trustees informed of routine correspondence.

***Added Items**

Sept. 11, 2022	Grandparents Day
Sept. 12, 2022	Board Meeting, 5:30pm
Sept. 14-15, 2022	Strategic Planning, GISD Admin. Cafe
Sept. 20, 2022	National IT Professional Day
Sept 30, 2022	Bad Weather Day
Oct. 3, 2022	Student / Staff Holiday



The GISD School Board Agenda Information Sheet
Sept. 12, 2022

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Adjourn to Closed Session
Under Texas Government Code Chapter 551

The board will recess this open session and convene in a closed meeting to discuss items on the agenda. The Board may conveniently meet in such closed or Executive Session or meeting, concerning any and all subjects and for any and all purposes permitted by Texas Government Code chapter 551, including, but not limited to:

- Section 551.071: Consultation with Attorney;
- Section 551.072: Deliberation Regarding Real Property;
- Section 551.073: Deliberation Regarding Prospective Gift;
- Section 551.074: Personnel Matters; Deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: Closed Meeting.
- Section 551.076: Deliberation Regarding Security Devices; or Security Audits
- Section 551.082: School Children; School District Employees; Disciplinary Matter or Complaint
- Section 551.083: Certain School Boards; Meeting Regarding Consultation with Representative of Employee Group
- Section 551.084: Investigation; Exclusion of witnesses from a hearing.

No voting will take place in the closed meeting. Any action the board wishes to take as a result of discussions in a closed session will take place after the board reconvenes in an open meeting. Today's date is _____ and it is _____ p.m./am

ADMINISTRATOR RESPONSIBLE: Dr. Elmer Avellaneda, Superintendent of Schools

RATIONAL SUMMARY: Personnel Matters

Personnel matters are as follows:

- A. Resignations
- B. New Positions
- C. New Hires
- D. Safety & Security