ADOPTED BOARD OF EDUCATION
2025-2026 BUDGET

CONSOLIDATED
SCHOOL DISTRICT
OF
NEW BRITAIN

Adopted June 16, 2025

Consolidated School District of New Britain

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Section 1

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN
2025-2026 ADOPTED BOARD OF EDUCATION
GENERAL FUND BUDGET

PERSONNEL	NON-PERSONNEL	TOTAL
90,306,711	37,693,289	128,000,000

Consolidated School District of New Britain
General Fund Appropriation Detail
2025-2026

	Actual 2021-2022	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted Budget 2025-2026
General Fund Appropriation	125,700,000	125,700,000	127,500,000	128,000,000	128,000,000
	0.00%	0.00%	1.43%	4.00%	0.00%
Education Cost Sharing in General Fund *	72,489,888	72,489,888	72,242,470	72,450,710	72,450,710
Funding from State & Federal Sources	72,489,888	72,489,888	72,242,470	72,450,710	72,450,710
City of New Britain Property Tax Contribution	53,210,112	53,210,112	55,257,530	55,549,290	55,549,290
City of New Britain Special Revenue Fund Contribution			2,700,000	3,500,000	3,646,191
Total City of New Britain Contribution			57,957,530	59,049,290	59,195,481
City of New Britain Property Tax Contribution as a % of BOE Appropriation	42.33%	42.33%	45.46%	43.40%	43.40%
* Education Cost Sharing in General Fund Calculation					
Total ECS Cost Sharing	99,727,441	103,593,601	107,212,343	115,859,538	124,491,915
Less Portion of ECS Cost Sharing in BOE State & Federal Grant Funds					
2% Set Aside (ECS)	1,478,586	1,478,586	1,478,586	1,478,586	1,478,586
Alliance District Funding (ECS)	25,758,967	29,625,127	32,891,200	41,538,395	50,170,772
Alliance District Increasing Educator Diversity Grant (ECS)			600,087	391,847	391,847
	72,489,888	72,489,888	72,242,470	72,450,710	72,450,710

Section 2

FTE Breakdown

Consolidated School District of New Britain
2025-2026 Adopted Budget
FTE Breakdown by Affiliation

	Combined - General Fund and Grant Funds		General Fund		Grant Funds	
	FTE	Total	FTE	Total	FTE	Total
ADMIN	9.00	1,647,015	8.00	1,472,321	1.00	174,694
LOCAL 51	53.00	8,439,997	26.00	4,306,548	27.00	4,133,449
LOCAL 871	886.60	86,517,324	402.13	40,652,926	484.47	45,864,398
LOCAL 2407	221.00	7,031,517	192.50	6,078,110	28.50	953,408
LOCAL 1186	193.82	13,823,280	175.90	12,634,373	18.32	1,188,907
LOCAL 818	19.00	2,002,223	15.00	1,626,039	4.00	376,184
NON UNION	134.02	9,472,312	78.20	3,892,473	55.42	5,579,839
	1,516.44	128,933,669	897.74	70,662,790	618.70	58,270,878

Consolidated School District of New Britain
2025-2026 Adopted Budget
FTE Summary By Object Code

		Combined - General Fund and Grant Funds			General Fund			Grant Funds	
	Object Code	FTE	Total		FTE	Total		FTE	Total
CERTIFIED SALARIES	**511XX**	**947.60**	**96,236,507**		**433.13**	**45,939,269**		**514.47**	**50,297,238**
ADMINISTRATOR	51101	59.00	9,594,486		31.00	5,286,343		28.00	4,308,143
PRESCHOOL TEACHER	51103	25.00	2,096,571		14.00	1,217,060		11.00	879,511
K TEACHER	51104	36.00	3,292,396		2.00	168,356		34.00	3,124,040
GRADE 1 TEACHER	51105	35.00	3,032,405		-	-		35.00	3,032,405
GRADE 2 TEACHER	51106	38.00	3,398,119		-	-		38.00	3,398,119
GRADE 3 TEACHER	51107	33.00	2,870,543		-	-		33.00	2,870,543
GRADE 4 TEACHER	51108	35.00	3,056,140		-	-		35.00	3,056,140
GRADE 5 TEACHER	51109	32.00	2,769,804		-	-		32.00	2,769,804
ADULT ED TEACHER	51115	3.20	295,957		-	-		3.20	295,957
ENGLISH TEACHER	51116	46.00	4,316,298		8.50	773,831		37.50	3,542,467
ESL TEACHER	51117	39.00	3,954,639		4.23	375,691		34.77	3,578,948
SLD TEACHER	51118	2.00	177,619		-	-		2.00	177,619
SOC STUDIES TEACHER	51119	41.50	4,059,892		17.50	1,854,406		24.00	2,205,486
WORLD LANG TEACHER	51120	12.00	1,129,647		3.00	304,641		9.00	825,006
MATH TEACHER	51121	43.00	4,362,023		3.00	314,754		40.00	4,047,269
SCIENCE TEACHER	51122	46.00	4,566,350		14.00	1,453,529		26.00	2,575,915
F&C SCIENCE TEACHER	51123	3.00	264,568		3.00	264,568		-	-
BUSINESS TEACHER	51124	7.00	763,623		7.00	763,623		-	-
TECH ED TEACHER	51125	7.00	781,975		6.00	672,280		7.00	646,601
ART TEACHER	51126	24.00	1,955,499		22.00	1,818,774		2.00	136,725
MUSIC TEACHER	51127	32.20	2,994,676		32.20	2,994,676		-	-
PE/HEALTH TEACHER	51128	32.00	2,906,823		32.00	2,906,823		-	-
MEDIA TEACHER	51141	1.00	95,937		1.00	95,937		-	-
GUIDANCE COUNSELOR	51142	22.00	2,304,784		21.00	2,194,064		1.00	110,720
READING TEACHER	51143	11.00	1,205,028		-	-		11.00	1,205,028

Consolidated School District of New Britain
2025-2026 Adopted Budget
FTE Summary By Object Code

		Combined - General Fund and Grant Funds			General Fund			Grant Funds	
	Object Code	FTE	Total		FTE	Total		FTE	Total
NURSES AIDE INSTRUCTOR	51144	1.00	86,212		1.00	86,212		-	-
CURRICULUM INFOR TEACHER	51146	2.00	228,165		-	-		2.00	228,165
ESL COACH	51147	2.00	200,364		1.00	84,344		1.00	116,020
LATINOS IN ACTION TEACHER	51148	1.00	109,695		-	-		1.00	109,695
INSTRUCTIONAL COACH	51152	24.80	2,649,775		4.30	471,326		20.50	2,178,449
RECRUITMENT SPECIALIST	51155	1.00	109,695		-	-		1.00	109,695
STEAM TEACHER	51161	19.00	1,781,506		-	-		19.00	1,781,506
CTE TEACHER - IT	51165	3.00	316,369		3.00	316,369		-	-
CTE TEACHER - MANUFACTURING	51166	3.00	251,786		3.00	251,786		-	-
CTE TEACHER - CULINARY	51167	4.00	291,368		4.00	291,368		-	-
SPEC ED TEACHER	51171	133.90	12,791,119		120.40	11,594,580		13.50	1,196,539
PSYCHOLOGISTS	51172	13.20	1,442,284		12.20	1,342,284		1.00	100,000
SOCIAL WORKER	51173	28.80	2,906,254		23.80	2,419,365		5.00	486,890
SPEECH PATHOLOGIST	51174	25.10	2,598,233		20.10	1,998,503		5.00	599,730
PUPIL SERVICES SPECIALIST	51175	11.90	1,252,433		11.90	1,252,433		-	-
OCCUPATIONAL THERAPIST	51176	6.00	593,199		6.00	593,199		-	-
PHYSICAL THERAPIST	51177	1.00	117,865		1.00	117,245		-	-
TEACHER XTRA EARN	51181	2.00	1,336,146		-	819,262		2.00	517,504
STIPENDS	51191	-	928,238		-	841,638		-	86,600
MGR/SUPERVISOR SALARIES	**5122X**	**24.00**	**2,766,571**		**20.50**	**2,402,062**		**3.50**	**364,509**
MANAGER	51221	3.00	492,526		3.00	492,526		-	-
SUPERVISOR	51222	21.00	2,274,045		17.50	1,909,536		3.50	364,509
SEC/CLERICAL SALARIES	**5123X**	**96.62**	**6,230,988**		**86.30**	**5,541,041**		**10.32**	**689,947**
EXECUTIVE ASSISTANT	51231	1.00	100,464		1.00	100,464		-	-
SECRETARY	51233	40.32	2,498,155		37.00	2,284,856		4.32	275,368
CLERK	51234	15.30	697,228		13.30	598,451		1.00	36,708

Consolidated School District of New Britain
2025-2026 Adopted Budget
FTE Summary By Object Code

		Combined - General Fund and Grant Funds			General Fund			Grant Funds	
	Object Code	FTE	Total		FTE	Total		FTE	Total
SUPPORT STAFF	51235	38.00	2,599,031		33.00	2,221,160		5.00	377,871
SWITCHBOARD OPERATOR	51236	2.00	121,370		2.00	121,370		-	-
S/C XTRA EARN	51238	-	214,740		-	214,740		-	-
PARA SALARIES	**5124X**	**283.00**	**9,338,087**		**228.50**	**7,319,174**		**54.50**	**2,018,912**
PARA	51241	216.00	6,319,074		188.50	5,447,791		27.50	871,283
BEHAVIOR SUPPORT	51243	40.00	1,380,006		36.00	1,241,065		4.00	138,941
TEACHER ASSISTANT	51245	22.00	926,563		-	-		22.00	926,563
NON-INST PARA	51246	5.00	169,540		4.00	135,136		1.00	34,405
PARA XTRA EARN	51248	-	542,903		-	495,183		-	47,720
CUST/MAINT/SEC SALARIES	**5125X**	**86.00**	**6,415,081**		**79.00**	**5,938,813**		**7.00**	**476,268**
CUSTODIAN	51251	57.00	3,831,779		50.00	3,355,511		7.00	476,268
MAINTENANCE STAFF	51252	13.00	950,056		13.00	950,056		-	-
SECURITY STAFF	51253	16.00	963,247		16.00	963,247		-	-
C/M/S SUBS	51257	-	370,000		-	370,000		-	-
C/M/S XTRA EARN	51258	-	300,000		-	300,000		-	-
HEALTH/MEDICAL SALARIES	**5126X**	**28.00**	**2,158,600**		**24.00**	**1,863,839**		**4.00**	**294,761**
NURSES	51261	18.00	1,286,969		17.00	1,220,985		1.00	65,984
LPN	51262	9.00	569,214		6.00	351,447		3.00	217,768
AUDIOMETRIST	51263	1.00	73,686		1.00	73,686		-	-
H/M XTRA EARN	51268	-	228,731		-	217,722		-	11,009
OTHER SALARIES ACCOUNTS	**5127X**	**51.22**	**5,787,835**		**26.30**	**1,658,591**		**24.92**	**4,129,244**
DEANS	51271	11.00	826,132		11.00	826,132		-	-
TUTORS RE	51272	-	742,000		-	40,000		-	702,000
TUTORS SE	51273	-	20,000		-	20,000		-	-
JROTC	51274	2.00	204,584		1.08	111,111		0.92	93,473
OTHER SALARIES	51275	38.22	2,108,203		14.22	534,683		24.00	1,573,520

Consolidated School District of New Britain
2025-2026 Adopted Budget
FTE Summary By Object Code

		Combined - General Fund and Grant Funds			General Fund			Grant Funds	
	Object Code	FTE	Total		FTE	Total		FTE	Total
LUNCH AIDES	51276	-	1,694,250		-	-		-	1,694,250
OTHER XTRA EARN	51278	-	192,666		-	126,666		-	66,000
		1,516.44	128,933,669		897.74	70,662,790		618.70	58,270,878

Fund Summary

Fund		Grant Name	Description
		GENERAL FUND	
1010		General Fund	Board of Education Annual Operating Budget - Appropriation Budget as Approved by Common Council.
		FEDERAL GRANTS	
2011		Title I	Federal grant - Provides financial assistance to schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.
2012		Title I - Non Public	Federal grant - Districts must use Title I funds to provide academic enrichment services to eligible children enrolled in private schools.
2020		IDEA Part B - Sec 611	Federal Grant to ensure that children with disabilities have access to a free appropriate public education to meet each child's unique needs and prepare each child for further education, employment, and independent living.
2022		Title II -Part A Teachers	Federal Grant - Purpose to increase the academic achievement of all students by helping schools and districts improve teacher and principal quality and ensure that all teachers are highly qualified.
2028		Perkins	Federal grant - Purpose of the grant is to provide vocational-technical education programs and services to youth and adults. Vocational-technical education is an organized educational program(s) offering sequences of courses directly related to preparing individuals for paid or unpaid employment in current or emerging occupations requiring other than a baccalaureate or advanced degree. Programs include competency-based applied learning which contributes to an individual's academic knowledge, higher-order reasoning, problem solving skills, and the occupational-specific skills necessary for economic independence as a productive and contributing member of society.
2040		SIG 1003(a)	Federal Grant designed to dramatically improve student achievement in their lowest-performing schools by making targeted investments in schools pursuing comprehensive and transformative improvement plans
2050		IDEA Part B - Sec 619	Federal grant for children aged three through five, to help ensure that children with disabilities have access to a free appropriate public education to meet each child's unique needs and prepare each child for further education, employment, and independent living.
2066		ESSER	Federal grant uder the federal CARES Act for Elemenatry and Secondary Education Relief. To provide education in a way that is accessible, equitable and meaningful for children by delivering education with a mix of traditional classroom settings along with continuing online, distance learning.

Fund Summary

Fund		Grant Name	Description
2067		Title III - English Lang. Acquisition	Federal grant program that assists school districts in teaching English to limited English proficient students and in helping these students meet the same challenging state standards required of all students
2068		ESSER II	ESSER II is federal grant uder the federal CARES Act for Elemenatry and Secondary Education Relief. There are four components as follows: 1. Academic Supports, Learning Loss, Learning Acceleration and Recovery 2. Family and Community Connections 3. School Safety and Social- emotional Well-being of the "Whole Student" and of our School Staff 4. Remote Learning, Staff Development, and the Digital Divide
2068		ARP	ESSER ARP Grant is a federal grant pursuant to the American Resue Plan Act of 2021 Secondary Emergence Relief Funds. Ther are five components as follows: 1. Learning Acceleration, Academic Renewal, and Student Enrichment 2. Family and Community Connections 3. Social, Emotional, and Mental Health of the Students and our School Staff 4. Strategic Use of Technology, Staff Development, and the Digital Divide 5. Building Safe and Healthy Schools
2070		Safe/Healthy School	Federal Grant - the project will create safe and supportive schools and communities by improving collaboration across all child, youth, and family serving organizations. Improve access to the availability of evidence-based prevention and wellness promotion practices. Focus on school-based and community wide strategies to prevent violence and promote the healthy development of children and youth
2088		PEP Grant	Federal Grant - The purpose of the Carol M. White Physical Education Program (PEP Grant) is to provide funds to local educational agencies and community-based organizations (including faith-based organizations) to initiate, expand, and improve physical education programs (including after school programs) for students in one or more grades from kindergarten through 12 in order to make progress toward meeting State standards for physical education by providing funds for equipment, support, and the training and education of teachers and staff.
2089		Pregnant & Parenting Teens	Federal grant is a school-based grant program available in five Connecticut school districts with the highest teen pregnancy and school dropout rates (Bridgeport, Hartford, New Britain, New Haven and Waterbury). The programs are located in comprehensive high schools serving students in grades 9-12, with a focus on improving the health, education and social outcomes for pregnant and parenting students and their children. The main goal is to increase school retention and graduation rates.
2098		BSE-Stipend-IDEA	

Fund Summary

Fund	Grant Name	Description
		STATE GRANTS
2316	Extended School Hours	State grant - The Priority School District Extended School Hours Grant provides funds to the school districts identified as priority school districts. The funds are used for academic, enrichment and recreational programs and are based on a formula to the priority school districts. Extended School Hours Programs shall include, but not be limited to, before and after school hours, weekends, summers and school vacations.
2321	Bilingual Education	State Grant for school wide bilingual education or English as a second language (ESL) programs and other special alternative instructional programs to schools with concentrations of limited English proficient (LEP) students. A bilingual education program makes instructional use of both English and an eligible student's native language. This program enables students to achieve English proficiency, academic mastery of subject matter content and higher order skills to meet appropriate grade promotion and graduation requirements. It provides for the continuous increase in the use of English and a corresponding decrease in the use of the native language for the purpose of instruction and provides for the use of English for more than half of the instructional time by the end of the first year. The program may also develop the native language skills of eligible students, and include the participation of English proficient students, if the program is designed to enable all enrolled students to become more proficient in English as a second language.
2324	School Readiness	State grant - Provide open access for children to quality programs that promote the health and safety of children and prepare them for formal schooling
2325	Quality Enhancement Grant	State grant - Supplemental grants available to school readiness municipalities to improve the quality and comprehensiveness of school readiness programs
2340	Educational Cost Sharing - 2% set-aside	State grant - The ECS grant is intended to equalize state education funding to towns by taking into account a town's wealth and ability to raise property taxes to pay for education. Poor towns receive more aid per student; affluent towns receive less aid per student. The basic ECS formula multiplies the number of students in each school district (weighted for educational need) by the amount the state has determined a district should spend to provide an adequate education (the "foundation") and by an aid percentage determined by the district's wealth. The result is the district's ECS grant. The formula has rarely been fully funded in its 23-year history. Over the years there have been attempts to phase in full funding when state revenues were strong, but financial downturns and related budget issues have often led to interrupting the phase-in and freezing or reducing funding levels.
2341	Alliance Grant	State grant - The Alliance District Grant program is designed to help districts raise student performance and close achievement gaps by pursuing bold and innovative reform strategies. Alliance District plans are locally conceived, evidence-based reform plans that propose detailed initiatives for improving student achievement.

Fund Summary

Fund		Grant Name	Description
2343		Alliance District Increasing Educator Diversity (IED) Grant	State grant which may be used to cover costs associated with minority candidates (1) enrollment in a residency program, (2) teacher certification process, (3) hiring after successful program completion, or (4) retention as certified employees. Alliance Districts should fully program their IED Grant funding for the current year, however, importantly any expended funds at the close of Fiscal Year 2023-2024 shall not lapse and will be available for expenditure in the next fiscal year.
2363		School Accountability-Summer School	State grant for summer school programs in PSDs. Funds are to be used for summer school for students in 1-3 who are substantially deficient on the DRA. Additional funds may be targeted for summer school for students in grades K and 4-6 who fail to make progress
2372		K -8 Science for Reform District	State Grant for the purpose of improving student academic performance in science, science literacy and science numeracy in kindergarten to grade 8.
2380		High Quality Schools & Common Core Implementation	State Grant (Bond) to support the implementation of the Common Core State Standards and administration of Common Core aligned assessments, specifically the Smarter Balance assessment system. This includes the purchase of new computer devices, inter-school bandwidth, and/or inter-district school or facility bandwidth.
2382		Adult Education	State Grant - the Connecticut General Statutes (C.G.S) require that the adult education services be provided by local school districts, free of charge, to any adult 16 years of age or older who is not enrolled in a public elementary or secondary school program. Local school districts and other eligible agencies providing mandated adult education programs are reimbursed by the Connecticut State Department of Education on a cost-sharing, sliding scale based on the relative wealth of a district
2384		Priority School District	State grant for school districts with the greatest academic need. Emphasis is on improving the quality of education available and focuses on funding any of the following initiatives: (1) the creation or expansion of innovative programs related to dropout prevention; (2) early reading intervention programs which include summer and after-school programming; (3) the enhancement of the use of technology to support instruction or to improve parent-teacher communication; (4) initiatives to strengthen parent involvement in the education of children and parent.
2385		Parent Academy	State grant - The goal of Parent Academies is to support families as partners in learning to increase student success and close achievement gaps.
2386		Low Performing School - CSA (High School Redesign)	State Grant - To dramatically improve student achievement in Connecticut's lowest-performing comprehensive high schools by supporting the adoption and development of smaller learning communities or autonomous academies through capital investments and infrastructure improvements
2387		Low Performing School - Diloreto	State Grant (Bond) grants-to assist targeted local and regional school districts for alterations, repairs, improvements, technology and equipment in low preforming schools.
2388		Low Performing Bond - MS	State Grant (Bond) grants-to assist targeted local and regional school districts for alterations, repairs, improvements, technology and equipment in low preforming schools.

Fund Summary

Fund		Grant Name	Description
2389		Young Parents Program	State Grant - To assist local and regional boards of education with the establishment or maintenance of education programs with day care components for students who are parents.
2390		Low Performing Bond - Pulaski	State Grant (Bond) - to assist targeted local and regional school districts for alterations, repairs, improvements, technology and equipment in low preforming schools.
2391		Low Performing Bond - Smith	State Grant (Bond) - to assist targeted local and regional school districts for alterations, repairs, improvements, technology and equipment in low preforming schools.
2392		Low Performing Bond - Northend	State Grant (Bond) - to assist targeted local and regional school districts for alterations, repairs, improvements, technology and equipment in low preforming schools.
2398		BSE-Sate Stipend (IDEA)	State Grant - Stipend to assist Districts with increasing the quality of programs in which young students ages 3, 4 & S with IEP's are served and also for improving outcomes for students with significant cognitive disbilities.
			SPECIAL REVENUE FUNDS
2526		Parent Fees - Preschool	Fees collected from parents for children attending preschool - school readiness students
2547		JROTC	JROTC Program - reimburses the BOE 50% of salary for 2 JROTC Officers
2581		3rd Party Billing	Funds from eligible Medicare Billing to Dept. Social Services - this is a reimbursement to us
2614		Capital Workforce	Grant from Capital Workforce Partners to fund the cost of an Adult Education Teacher.
2616		Traveler	Grant from Travelers to fund the cost of the Work Based Learning Liaison position.

Section 4

Object Codes

Object Code Summary

OBJECT CODE	DESCRIPTION	EXPLANATION
	PURCHASED PROFESSIONAL SERVICES	
53061	TESTING/SCORING PSY EX	Services provided by outside specialists to examine certain students before a placement.
53200	INSTRUCTIONAL SERV	Services supporting the instructional program and its administration. Included are curriculum improvement services, assessment, counseling and guidance services, library and media support, and contracted instructional services
53210	TUTORS - REGULAR EDUCATION	External 3rd Party Regular Education Tutors for New Britain Students.
53211	TUTORS - SPECIAL EDUCATION	External 3rd Party Special Education Tutors for New Britain Students.
53212	BUS MONITORS	Special education bus monitors, who ride special education and Preschool vehicles and provide for the safety and security of these students.
53300	EMPLOYEE TRAIN & DEV	Services supporting the professional and technical development of school district personnel, including instructional, administrative, and service employees. Included are course registration fees, charges from external vendors to conduct training courses (at either school district facilities or off-site), and other expenditures associated with training or professional development by third-party vendors
53320	IN-SERVICE	Expenses incurred to support School and District Improvement Plan.
53321	TESTING SERVICES	Purchase testing materials and the scoring of standardized tests providing for the district-wide monitoring of student performance.
53323	PROF EDUCATIONAL SVC	Professional educational services that support the educational operation of the school district.
53325	PARENT ACTIVITIES	Expenditures for parent activities.
53340	OTHER PROF/TECH SVC	Professional services other than educational services that support the operation of the school district. Included, for example, are medical doctors, lawyers, architects, auditors, accountants, therapists, audiologists, dieticians, editors, negotiations specialists, paying agents, systems analysts, and planners.
53350	RECRUITMENT & RETENTION	Expenses related to the recruitment and retention of employees.

Object Code Summary

OBJECT CODE	DESCRIPTION	EXPLANATION
53400	OTHER SERV - TRANSL	Expenditures for translating services.
53401	OTHER SERV - SUPPORT	Expenditures for support related services.
53402	OTHER SERV - MEDICAL	Expenditures for medical related services.
53403	OTHER SERV - PROFESSIONAL	Expenditures for professional related services.
53410	OTHER SERVICES	Expenditures to provide services to New Britain students in outside school districts.
53411	AUDIT/ACCTG SERVICES	School District's financial accounts are subject to annual audit by the City's independent auditors.
53412	LEGAL	District employs outside legal counsel.
53440	OUTSIDE SPORTS TRAINER SEVICES	Expenditures for outside sports trainer services.
53500	TECHNICAL SERVICES	Services to the school district that are not regarded as professional, but that require basic scientific knowledge, manual skills, or both.
53510	DATA PROCESSING	District data processing systems and software
53540	SPORTS OFFICIALS	Expenditures for sports officials
53590	OUTSIDE SUB SERVICES	Expenditures for substitute services (Kelly Services).
	PURCHASED CONTRACTUAL SERVICES	
54101	REFUSE REMOVAL	Expenditures for refuse removal.
54103	SNOW PLOWING / SANDING	Hiring contractors to remove snow when the depth is beyond the capabilities of the district's custodial and maintenance staff.
54300	REPAIRS & MAINTENANCE	Expenditures for repairs and maintenance services that cannot be provided in-house
54400	RENTALS	Expenditures for leasing former Pope John Paul School to house Chamberlain School Students during the Chamberlain School Renovation project, 250 John Downey Drive for Facilities / District warehouse and other locations for special school programs , musical equipment, postage machines and supplies for leased equipment.

Object Code Summary

OBJECT CODE	DESCRIPTION	EXPLANATION
		PURCHASED OTHER SERVICES
55050	OTHER PURCHASE SERVICES	Amounts paid for services rendered by organizations or personnel not on the payroll of the school district (separate from professional and technical services or property services). Although a product may or may not result from the transaction, the primary reason for the purchase is the service provided
55100	TRANSPORTATION	Contractual services supporting the transportation of students. Transportation services provided by outside vendor. Contractual services supporting the transportation of students and administrative employees to school-related events. Fuel is budgeted separately.
55109	TRANSPORT - SPECIAL ED	Expenditures for the transportation of Special Education Students
55110	OUTPLACED-TRANSPORTATION	Expenditures for the transportation of students to specialized out-of- district instructional facilities.
55111	MONITORS OUTPLACED	Special education bus monitors, who ride special education out-of-district vehicles and provide for the safety and security of these students.
55300	COMMUNICATIONS	Services provided by persons or businesses to assist in transmitting and receiving messages or information. This category includes telephone and voice communication services; data communication services to establish or maintain computer based communications, networking, and Internet services.
55301	POSTAGE	Expenditures for postage and mail delivery services.
55400	ADVERTISING	Advertising for sealed bids and human resourses.
55500	PRINTING & BINDING	Expenditures for job printing & binding. Examples include printing of progress reports, report cards, lunch letters, budgets, student handbooks, kindergarten registration forms, school policy books, medical forms and the purchase of toner. Includes District leasing expenses.
55600	TUITION	Expenditures to reimburse other educational agencies for instructional services to students residing within the legal boundaries described for the paying school district

Object Code Summary

OBJECT CODE	DESCRIPTION	EXPLANATION
55610	TUITION - PUBLIC IN-STATE	Expenditures to reimburse other educational agencies for instructional services to students residing within the legal boundaries described for the paying school district
55611	TUITION - LOC RESIDENTIAL	Expenditures to reimburse other educational agencies for instructional services to students residing within the legal boundaries described for the paying school district
55612	TUITION-VOAG/CREC	Tuition paid to vocational and magnet schools.
55613	OUTPLACEMENT TRANSITIONAL	Expenditures to reimburse other educational agencies for instructional services to students residing within the legal boundaries described for the paying school district
55620	TUITION-INSTR REG ED	Expenditures to reimburse other educational agencies for instructional services to students residing within the legal boundaries described for the paying school district
55630	TUITION - PRIV IN-STATE	Expenditures to reimburse other educational agencies for instructional services to students residing within the legal boundaries described for the paying school district
55631	TUITION - PRIV O-O-STATE	Tuition paid to other school districts outside the state
55690	TUITION - OUTPLACED	Tuition paid to specialized outside school for special education out-placed students.
55691	TUITION - OTHER SERV	Tuition paid other services for special education out-placed students.
55800	TRAVEL REIMBURSEMENT	Reimbursements paid to employees who used their personal vehicle while on school district business. Rate is set by the IRS and is reevaluated each January.
	SUPPLIES	
56100	OFFICE SUPPLIES	Expenditures for office supplies. Examples include office calculators, calendars, message books, tape, scissors, paper, toner, file cabinets, envelopes, pens/pencils, lanyards, staples/staplers, planners, flip charts, blank certificates, flash drives and folders.
56101	CUSTODIAL SUPPLIES	Supplies used by custodial staff.

Object Code Summary

OBJECT CODE	DESCRIPTION	EXPLANATION
56102	MAINT SUPPLIES/REPAIRS	Purchased materials used by internal staff for repairs of buildings and grounds
56103	MISC (EQUIP) SUPPLIES	Expenditure for miscellaneous supplies (e.g. two way radios)
56110	INSTRUCTIONAL SUPPLIES	Expenditures for all supplies for the operation of a school district. Examples include workbooks, testing materials, flash cards, reading and science kits, test tubes, live specimens and skill builders.
56111	INSTR SUPPLIES - ART	Expenditures for art supplies
56112	INSTR SUPPLIES - MUSIC	Expenditures for music supplies
56113	INSTR SUPPLIES - PE	Expenditures for pe/health supplies
56114	SUPPLIES - TECH RELATED	Expenditures for technical related supplies including headphones, key pads and mouse
56115	INSTR SUPPLIES - CULINARY	Expenditures for culinary supplies
56210	HEAT & GAS	Expenditures for heat and gas utility services.
56220	ELECTRICITY	Expenditures for electric utility services.
56260	GASOLINE	Purchase fuel and gasoline for district's maintenance fleet, First Student, and Specialty Transportation
56270	WATER	Expenditures for water services.
56402	ATTENDANCE OUTREACH	Supplies to engage parents and students to increase student attendance.
56410	TEXTBOOKS	Books supplies used for the instruction of students.
56420	LIBRARY BOOKS	Purchase of books for reference and instruction for school libraries.
56430	PERIODICALS	Periodical expenditures. These are age-appropriate magazines that allow students to keep current with political, cultural, scientific, social and economic changes in the world i.e. National Geographic for Kids. Professional journals are also purchased for educators and administrators. Material on curriculum, subject disciplines, technology and other topics provide information for improving instruction and student learning.
56900	OTHER SUPPLIES	Supplies that are not instructional or offices supplies (e.g. projector bulbs)

Object Code Summary

OBJECT CODE	DESCRIPTION	EXPLANATION
	CAPITAL OUTLAY	
57300	NON-INSTR EQUIP - REPLACE	Replacement of non-instructional equipment. Examples include walkie talkies, batteries, art service carts, monitors and monitors stands.
57301	NON-INSTR EQUIP - NEW	Purchase new non-instructional equipment. This includes some monitors, computers, video splitters, memory cards and mobile recorders.
57345	INSTR EQUIP - REPLACE	Replacement of equipment used for instruction. Examples include headphones, projector screens, keyboards, extension cables and reeds for musical equipment, computers and Promethean Boards.
57346	INSTR EQUIP - NEW	New equipment to be used in the instruction of students. Examples include computers, wireless mouse, projectors, laser printers and keyboards for other world languages.
57347	HARDWARE - TECH RELATED	New hardware tech related equipment.
57350	SOFTWARE - TECH RELATED	New software.
57351	COMPUTER EQUIPMENT	New computer equipment.
	OTHER	
58100	DUES & FEES	Membership dues in school related organizations. This includes CABE, CREC, College Board, CIAC, National Junior Honor Society and CT Association of Schools.
58150	OPER/ATHL EXP	Expenditures for Athletics
58200	OPER/HS GRAD	Expenitures for High School graduation
	OPERATING TRANSFERS	
59101	TRANSFER TO ADULT EDUCATION FUND	District's contribution to run the Adult Education program.

Location Codes

Schools	Location Code
Chamberlain	003
Gaffney	005
Holmes	006
Jefferson	007
Lincoln	008
Northend	009
DiLoreto	011
Smalley	012
Smith	013
Vance	015
Brown-Springer Academic Center	025
Early Learning Center	051
Slade	052
Pulaski	053
HALS	054
NBHS	061
Satellite Career Academy	062
Transtion Center	090
Brookside	091
CLIMB	098

Departments:	Location Code
Executive:	
Board of Education	901
Superintendent	902
Deputy Superintendent	903
Communications	904
Finance:	
Finance	911
Transportation	912
MIS:	
MIS	921
Central Registration	922
Facilities	931
Talent	941
Partnership:	
Partnership	951
Attendance	952
Academics:	
Academics	961
ML & WL	962
Fine Arts	963
Summer Music	964
Adult Education	966
District Wide	969
Pupil Services:	
Pupil Services	974
Nursing Services	974
Summer School	976
Preschool	977
Athletics	978

Section 5

Object Codes

Consolidated School District of New Britain
2025-2026 Adopted Budget
General Fund Budget With Grant Fund Summary

Description	Object Code	Combined General Fund & Grant Funds	Summary of Grant Funds	Total General Fund Budget	Actual Expenditures FY 2023-2024	Chamberlain 003	Gaffney 005	Holmes 006	Jefferson 007	Lincoln 008	Northend 009	DiLoreto 011
Districtwide												
GRAND TOTAL (PERSONNEL + NON-PERSONNEL)		**215,075,064**	**87,075,064**	**128,000,000**	**127,500,000**	**2,616,081**	**4,148,473**	**1,660,911**	**1,355,937**	**2,976,573**	**1,155,691**	**2,703,907**
PERSONNEL BREAKDOWN:												
SALARIES:												
Certified Salaries	5110X	96,236,507	50,297,238	45,939,269	45,911,308	1,727,052	2,739,808	1,100,133	968,217	2,029,748	736,553	2,169,726
Managers/Supervisors Salaries	5120X	2,766,571	364,509	2,402,062	1,852,212	-	-	-	-	-	-	-
Secretarial/Clerical Salaries	5130X	6,230,988	689,947	5,541,041	4,145,403	74,706	114,247	74,706	61,756	75,256	69,305	137,562
Paraprofessional Salaries	5140X	9,338,087	2,018,912	7,319,174	5,543,659	519,783	986,089	256,475	98,686	560,432	134,145	125,422
Custodial/Maintanance/Security Salaries	5150X	6,415,081	476,268	5,938,813	5,490,377	200,730	198,275	133,587	136,258	203,071	136,458	136,258
Health/Medical Salaries	5160X	2,158,600	294,761	1,863,839	1,465,373	74,111	74,236	74,036	67,956	73,686	67,936	-
Other Salaries	5170X	5,787,835	4,129,244	1,658,591	1,370,627	-	3,081	2,000	1,540	1,450	-	91,111
Total Salaries		128,933,669	58,270,878	70,662,790	65,778,960	2,596,382	4,115,735	1,640,937	1,334,413	2,943,642	1,144,397	2,660,079
FRINGES & INSURANCES:												
Health Insurance	52101	21,024,864	11,215,077	9,809,787	12,037,159							
Life Insurance	52102	152,000	-	152,000	181,836							
Disability Insurance	52103	-	-	-	-							
H.S.A. Contribution	52104	1,956,875	-	1,956,875	1,755,864							
FICA / Medicare	52200	1,094,831	-	1,094,831	1,152,838							
Retirement Contributions (MERS)	52300	4,610,428	-	4,610,428	4,522,275							
Tuition Reimbursement	52500	50,000	-	50,000	44,343							
Unemployment Compensation	52600	150,000	-	150,000	50,387							
Workers' Compensation	52700	1,820,000	-	1,820,000	1,691,971							
Total Fringes & Insurances		30,858,998	11,215,077	19,643,921	21,436,672	-	-	-	-	-	-	-
									-			
Total Personnel Costs		**159,792,667**	**69,485,956**	**90,306,711**	**87,215,632**	**2,596,382**	**4,115,735**	**1,640,937**	**1,334,413**	**2,943,642**	**1,144,397**	**2,660,079**
NON-PERSONNEL BREAKDOWN:												
PURCHASED PROFESSIONAL SERVICES:												
Testing - Psychological Exaims	53061	82,985	-	82,985	10,643							
Instructional Services	53200	39,850	-	39,850	31,689							
Tutors	53210	30,000	-	30,000	26,620							
Tutors - Special Ed	53211	180,000	-	180,000	159,426							
Bus Monitors	53212	1,411,857	-	1,411,857	1,288,276							
Employee Train & Dev	53300	66,032	46,832	19,200	12,011				5,600			
In-Service	53320	160,672	57,060	103,612	142,061							

Consolidated School District of New Britain
2025-2026 Adopted Budget
General Fund Budget With Grant Fund Summary

Description	Object Code	Combined General Fund & Grant Funds	Summary of Grant Funds	Total General Fund Budget	Actual Expenditures FY 2023-2024	Chamberlain 003	Gaffney 005	Holmes 006	Jefferson 007	Lincoln 008	Northend 009	DiLoreto 011
Testing Services	53321	19,000	-	19,000	22,301							
Prof Educational Svc	53323	64,450	57,450	7,000	-							
Other Serv - Field Trips	53324	-	-	-	-							
Parent Activities	53325	10,583	2,500	8,083	2,008					1,000		2,437
Other Prof/Tech Svc	53340	852,628	640,092	212,536	913,613							
Recruitment & Retention	53350	13,157	-	13,157	12,935							3,157
Translations	53400	16,000	-	16,000	15,664							
Other Services - Support	53401	-	-	-	-							
Other Services - Medical	53402	-	-	-	70,854							
Other Services - Professional	53403	-	-	-	-							
Other Serv - Reg Ed	53409				41,053							
Other Services	53410	1,000		1,000	16,311							
Audit/Accounting Services	53411	43,136	-	43,136	22,254							
Legal Fees	53412	326,000	-	326,000	240,242							
Outside Sports Trainer Services	53440	72,000		72,000	9,720							
Technical Services	53500	184,448	4,000	180,448	326,637							
Data Processing	53510	1,012,818	-	1,012,818	1,175,983							
Sports Officials	53540	172,899	-	172,899	139,705							
Outside Subsitute Services	53590	2,493,000	-	2,493,000	1,623,464							
Total Purchased Professional Services		7,252,514	807,934	6,444,580	6,303,470	-	-	-	5,600	1,000	-	5,594
PURCHASED CONTRACTUAL SERVICES:												
Refuse Removal	54101	250,000	-	250,000	220,604							
Snow Removal	54103	179,000	-	179,000	53,218							
Repairs & Maintenance	54300	1,133,346	-	1,133,346	1,811,796							
Rentals	54400	222,454	5,000	217,454	156,805							
Total Purchased Contractual Services		1,784,800	5,000	1,779,800	2,242,423	-	-	-	-	-	-	-
PURCHASED OTHER SERVICES:												
Other Purchase Services	55050	273,690	273,690	-								
Transportation	551XX	14,785,622	465,043	14,320,579	10,608,687	3,072	8,588	2,747	3,599	9,419	859	15,000
MIS Insurance	55200	-	-	-	26,382							
Communications	55300	338,500	-	338,500	472,246							
Postage	55301	90,000	-	90,000	73,596	730	174	680	1,016	232		1,000
Licenses/Fees - Tech	55302	16,100		16,100	90,300							
Internet Service	55303	-		-	8,958							
Advertising	55400	9,700	-	9,700	12,978							

Consolidated School District of New Britain
2025-2026 Adopted Budget
General Fund Budget With Grant Fund Summary

Description	Object Code	Combined General Fund & Grant Funds	Summary of Grant Funds	Total General Fund Budget	Actual Expenditures FY 2023-2024	Chamberlain 003	Gaffney 005	Holmes 006	Jefferson 007	Lincoln 008	Northend 009	DiLoreto 011
Printing & Binding	55500	351,554	-	351,554	319,824							
Tuition	556XX	21,810,956	15,319,897	6,491,059	11,685,394							
Travel Reimbursement	55800	74,560	35,245	39,315	29,618							
Total Purchased Other Services		37,750,682	16,093,875	21,656,807	23,327,982	3,802	8,762	3,427	4,615	9,651	859	16,000
NON-PERSONNEL BREAKDOWN (CONTINUE):												
SUPPLIES:												
Office Supplies	56100	198,736	8,527	190,209	250,862	5,339	4,500	5,369	3,620	4,130	2,658	2,000
Custodial Supplies	56101	370,000	-	370,000	919,784							
Maintenance Supplies / Repairs	56102	275,000	-	275,000	395,404							
Miscellaneous (Equip) Supplies	56103	2,500	-	2,500	19,110							
Instructional Supplies	56110	1,283,593	860,671	422,922	651,223	5,571	14,954	6,600	3,200	13,450	6,577	13,594
Instructional Supplies - Art	56111	50,989	-	50,989	51,760	1,700	2,922	2,300	1,955	3,000	400	3,840
Instructional Supplies - Music	56112	26,506	-	26,506	30,565	800	1,100	1,410	1,173	1,000	400	1,900
Instructional Supplies - PE	56113	15,110	-	15,110	14,980	500	500	714	630	700	400	900
Supplies - Tech Related	56114	200	-	200	275							
Instructional Supplies - Culinary	56115	31,000	-	31,000	33,274							
Library Supplies	56119	-		-	-							
COVID19 Supplies	56150				-							
Heat & Gas	56210	1,174,377	-	1,174,377	1,047,385							
Electricity	56220	2,481,636	-	2,481,636	2,117,188							
Gasoline	56260	494,367	-	494,367	420,987							
Water	56270	255,333	-	255,333	208,347							
Parent Activity Supplies	56401	1,828	-	1,828	412							
Attendance Outreach	56402	-	-	-	-							
Textbooks	56410	211,770	1,050	210,720	191,312							
Library Books	56420	10,110	-	10,110	60,548							
Periodicals	56430	2,100	-	2,100	2,745							
Other Supplies	56900	183,345	55,584	127,761	136,713	1,987		154	732			
Total Supplies		7,178,499	925,832	6,252,667	6,552,874	15,897	23,976	16,547	11,310	22,280	10,435	22,234
CAPITAL OUTLAY												
Non-Instructional Equipment - Replacement	57300	36,500	-	36,500	15,333							
Non-Instructional Equipment - New	57301	202,110	120,350	81,760	412,276							
Furnture & Fixtures	57333				-							
Instructional Equipment - Replacement	57345	451,089	-	451,089	717,941							
Instructional Equipment - New	57346	59,000	-	59,000	42,335							
Hardware - Tech Related	57347	1,600	-	1,600	-							
Software - Tech Related	57350	369,511	12,630	356,881	176,494							
Computer Equipment	57351	-	-	-	-							

Consolidated School District of New Britain
2025-2026 Adopted Budget
General Fund Budget With Grant Fund Summary

Description	Object Code	Combined General Fund & Grant Funds	Summary of Grant Funds	Total General Fund Budget	Actual Expenditures FY 2023-2024	Chamberlain 003	Gaffney 005	Holmes 006	Jefferson 007	Lincoln 008	Northend 009	DiLoreto 011
Facilities Improvements	57969	-	-	-	-							
Total Capital Outlay		1,119,810	132,980	986,830	1,364,379	-	-	-	-	-	-	-
OTHER												
Dues & Fees	58100	116,093	-	116,093	109,815							
Operational/Athletics	58150	20,000	-	20,000	25,581							
Operational/High School Graduation	58200	60,000	-	60,000	22,425							
Total Other		196,093	-	196,093	157,822	-	-	-	-	-	-	-
OPERATING TRANSFER OUT												
Transfer to Adult Education Fund	59101	-	(376,512)	376,512	335,419							
Total Operating Transfer Out		-	(376,512)	376,512	335,419							
Total Non-Personnel Costs		55,282,397	17,589,108	37,693,289	40,284,368	19,699	32,738	19,974	21,525	32,931	11,294	43,828

Consolidated School District of New Britain
2025-2026 Adopted Budget
General Fund Budget With Grant Fund Summary

Description	Object Code	Smalley 012	Smith 013	Vance 015	Early Learning Center 051	Slade 052	Pulaski 053	HALS 054	NBHS 061	NBHS Satellite Career Academy 062	Catalyst Academy 090	Brookside 091	Brown-Springer Academic Center 025
Districtwide													
GRAND TOTAL (PERSONNEL + NON-PERSONNEL)		**2,154,651**	**2,430,959**	**1,498,092**	**1,555,389**	**5,917,990**	**5,009,855**	**919,204**	**15,996,282**	**1,286,568**	**1,475,625**	**1,202,070**	**588,029**
PERSONNEL BREAKDOWN:													
SALARIES:													
Certified Salaries	5110X	1,462,267	1,404,728	959,905	1,088,782	4,617,323	3,690,446	752,048	11,847,565	977,422	1,053,629	723,255	424,853
Managers/Supervisors Salaries	5120X	-	-	-	-	-	-	-	-	-	-	-	
Secretarial/Clerical Salaries	5130X	106,563	74,706	75,256	61,756	117,287	111,536	44,103	697,256	62,306	62,181	62,106	
Paraprofessional Salaries	5140X	278,581	648,877	190,786	285,506	534,335	558,330	-	1,186,888	-	216,510	173,676	69,471
Custodial/Maintanance/Security Salaries	5150X	203,421	197,859	170,860	85,443	368,026	389,352	86,048	1,228,827	85,426	61,901	95,878	
Health/Medical Salaries	5160X	67,936	74,111	74,236	21,775	67,956	73,686	22,435	149,440	21,775	74,036	73,686	
Other Salaries	5170X	500	1,180	1,000	880	159,948	131,747	380	523,387	120,287	-	65,502	87,456
Total Salaries		2,119,268	2,401,460	1,472,042	1,544,141	5,864,874	4,955,097	905,013	15,633,363	1,267,216	1,468,257	1,194,103	581,779
FRINGES & INSURANCES:													
Health Insurance	52101												
Life Insurance	52102												
Disability Insurance	52103												
H.S.A. Contribution	52104												
FICA / Medicare	52200												
Retirement Contributions (MERS)	52300												
Tuition Reimbursement	52500												
Unemployment Compensation	52600												
Workers' Compensation	52700												
Total Fringes & Insurances		-	-	-		-	-	-	-	-	-	-	
Total Personnel Costs		2,119,268	2,401,460	1,472,042	1,544,141	5,864,874	4,955,097	905,013	15,633,363	1,267,216	1,468,257	1,194,103	581,779
NON-PERSONNEL BREAKDOWN:													
PURCHASED PROFESSIONAL SERVICES:													
Testing - Psychological Exaims	53061								4,000				
Instructional Services	53200								27,000				
Tutors	53210												
Tutors - Special Ed	53211												
Bus Monitors	53212												
Employee Train & Dev	53300									200		300	300
In-Service	53320		500										

Consolidated School District of New Britain
2025-2026 Adopted Budget
General Fund Budget With Grant Fund Summary

Description	Object Code	Smalley 012	Smith 013	Vance 015	Early Learning Center 051	Slade 052	Pulaski 053	HALS 054	NBHS 061	NBHS Satellite Career Academy 062	Catalyst Academy 090	Brookside 091	Brown-Springer Academic Center 025
Testing Services	53321												
Prof Educational Svc	53323												
Other Serv - Field Trips	53324												
Parent Activities	53325		1,500				1,070					300	300
Other Prof/Tech Svc	53340												
Recruitment & Retention	53350												
Translations	53400												
Other Services - Support	53401												
Other Services - Medical	53402												
Other Services - Professional	53403												
Other Serv - Reg Ed	53409												
Other Services	53410												
Audit/Accounting Services	53411												
Legal Fees	53412												
Outside Sports Trainer Services	53440												
Technical Services	53500								5,000				
Data Processing	53510												
Sports Officials	53540												
Outside Subsitute Services	53590												
Total Purchased Professional Services		-	2,000	-	-	-	1,070	-	36,000	200	-	600	600
PURCHASED CONTRACTUAL SERVICES:													
Refuse Removal	54101												
Snow Removal	54103												
Repairs & Maintenance	54300												
Rentals	54400									454			
Total Purchased Contractual Services		-	-	-	-	-	-	-	-	454	-	-	-
PURCHASED OTHER SERVICES:													
Other Purchase Services	55050												
Transportation	551XX	12,335	10,484	7,000	1,600	17,634	11,000	1,200	4,500	2,468	328	127	1,250
MIS Insurance	55200												
Communications	55300												
Postage	55301		500	295	232	1,000	800	179	9,500	500			
Licenses/Fees - Tech	55302												
Internet Service	55303												
Advertising	55400												

Consolidated School District of New Britain
2025-2026 Adopted Budget
General Fund Budget With Grant Fund Summary

Description	Object Code	Smalley 012	Smith 013	Vance 015	Early Learning Center 051	Slade 052	Pulaski 053	HALS 054	NBHS 061	NBHS Satellite Career Academy 062	Catalyst Academy 090	Brookside 091	Brown-Springer Academic Center 025
Printing & Binding	55500								8,000				
Tuition	556XX								-				
Travel Reimbursement	55800								165				
Total Purchased Other Services		12,335	10,984	7,295	1,832	18,634	11,800	1,379	22,165	2,968	328	127	1,250
NON-PERSONNEL BREAKDOWN (CONTINUE):													
SUPPLIES:													
Office Supplies	56100	6,240	7,113	6,655	3,611	9,757	16,038	1,694	31,500	1,870	2,990	1,250	1,500
Custodial Supplies	56101												
Maintenance Supplies / Repairs	56102								-				
Miscellaneous (Equip) Supplies	56103								-	2,500			
Instructional Supplies	56110	7,915	6,052	9,092	4,960	13,373	12,925	2,482	91,554	9,126	3,000	2,250	1,500
Instructional Supplies - Art	56111	3,000	2,000	1,008		4,360	4,000	970	17,000	2,034	250	250	
Instructional Supplies - Music	56112	1,000	850	1,000		2,661	2,750	462	10,000				
Instructional Supplies - PE	56113	800	500	1,000		1,331	1,300	535	5,300				
Supplies - Tech Related	56114									200			
Instructional Supplies - Culinary	56115					3,000	4,000		24,000				
Library Supplies	56119												
COVID19 Supplies	56150												
Heat & Gas	56210												
Electricity	56220												
Gasoline	56260												
Water	56270												
Parent Activity Supplies	56401	983			845								
Attendance Outreach	56402												
Textbooks	56410								5,400				
Library Books	56420	2,110							8,000				
Periodicals	56430								2,000				
Other Supplies	56900	1,000					875		20,000		800	3,490	1,400
Total Supplies		23,048	16,515	18,755	9,416	34,482	41,888	6,143	214,754	15,730	7,040	7,240	4,400
CAPITAL OUTLAY													
Non-Instructional Equipment - Replacement	57300							1,500	-				
Non-Instructional Equipment - New	57301												
Furnture & Fixtures	57333												
Instructional Equipment - Replacement	57345							500					
Instructional Equipment - New	57346								9,000				
Hardware - Tech Related	57347												
Software - Tech Related	57350							4,196					
Computer Equipment	57351												

Consolidated School District of New Britain
2025-2026 Adopted Budget
General Fund Budget With Grant Fund Summary

Description	Object Code	Smalley	Smith	Vance	Early Learning Center	Slade	Pulaski	HALS	NBHS	NBHS Satellite Career Academy	Catalyst Academy	Brookside	Brown-Springer Academic Center
		012	013	015	051	052	053	054	061	062	090	091	025
Facilities Improvements	57969												
Total Capital Outlay		-	-	-	-	-	-	6,196	9,000	-	-	-	
OTHER													
Dues & Fees	58100							473	21,000				
Operational/Athletics	58150												
Operational/High School Graduation	58200								60,000				
Total Other		-	-	-	-	-	-	473	81,000	-	-	-	
OPERATING TRANSFER OUT													
Transfer to Adult Education Fund	59101												
Total Operating Transfer Out													
Total Non-Personnel Costs		35,382	29,499	26,050	11,248	53,116	54,758	14,191	362,919	19,352	7,368	7,967	6,250

Consolidated School District of New Britain
2025-2026 Adopted Budget
General Fund Budget With Grant Fund Summary

Description	Object Code	CLIMB 098	Board of Education 901	Superintendent 902	Deputy Superintendent 903	Communications 904	Finance 911	Transportation 912	MIS 921	Central Registration 922	Facilities 931	Talent Office 941
Districtwide												
GRAND TOTAL (PERSONNEL + NON-PERSONNEL)		**737,287**	**93,178**	**421,365**	**194,447**	**208,706**	**4,881,176**	**15,692,780**	**3,454,418**	**215,771**	**8,886,347**	**3,279,701**
PERSONNEL BREAKDOWN:												
SALARIES:												
Certified Salaries	5110X	417,053	-	262,701	190,447							352,017
Managers/Supervisors Salaries	5120X					103,956	432,021	115,494	279,187	93,029	730,969	282,006
Secretarial/Clerical Salaries	5130X		28,178	100,464			506,149	118,132	1,407,760	120,822	188,191	291,504
Paraprofessional Salaries	5140X											
Custodial/Maintanance/Security Salaries	5150X										1,151,136	
Health/Medical Salaries	5160X											
Other Salaries	5170X	314,234				8,000	8,000					
Total Salaries		731,287	28,178	363,165	190,447	111,956	946,170	233,626	1,686,947	213,851	2,070,296	925,526
FRINGES & INSURANCES:												
Health Insurance	52101											
Life Insurance	52102											
Disability Insurance	52103											
H.S.A. Contribution	52104											
FICA / Medicare	52200											
Retirement Contributions (MERS)	52300											
Tuition Reimbursement	52500											
Unemployment Compensation	52600											
Workers' Compensation	52700											
Total Fringes & Insurances		-	-	-	-		-	-	-	-	-	-
Total Personnel Costs		**731,287**	**28,178**	**363,165**	**190,447**	**111,956**	**946,170**	**233,626**	**1,686,947**	**213,851**	**2,070,296**	**925,526**
NON-PERSONNEL BREAKDOWN:												
PURCHASED PROFESSIONAL SERVICES:												
Testing - Psychological Exaims	53061											
Instructional Services	53200								10,400			
Tutors	53210											
Tutors - Special Ed	53211											
Bus Monitors	53212							1,411,857				
Employee Train & Dev	53300			2,000		1,000						
In-Service	53320			13,000			9,800	6,150			5,000	20,000

Consolidated School District of New Britain
2025-2026 Adopted Budget
General Fund Budget With Grant Fund Summary

Description	Object Code	CLIMB 098	Board of Education 901	Superintendent 902	Deputy Superintendent 903	Communications 904	Finance 911	Transportation 912	MIS 921	Central Registration 922	Facilities 931	Talent Office 941
Testing Services	53321											
Prof Educational Svc	53323											
Other Serv - Field Trips	53324											
Parent Activities	53325											
Other Prof/Tech Svc	53340			6,600							110,000	
Recruitment & Retention	53350											10,000
Translations	53400											
Other Services - Support	53401											
Other Services - Medical	53402											
Other Services - Professional	53403											
Other Serv - Reg Ed	53409											
Other Services	53410											
Audit/Accounting Services	53411						43,136					
Legal Fees	53412		25,000									245,000
Outside Sports Trainer Services	53440											
Technical Services	53500						43,500	31,198	6,125			30,300
Data Processing	53510						180,000		803,157			29,661
Sports Officials	53540											
Outside Subsitute Services	53590											2,000,000
Total Purchased Professional Services		-	25,000	21,600	-	1,000	276,436	1,449,205	819,682	-	115,000	2,334,961
PURCHASED CONTRACTUAL SERVICES:												
Refuse Removal	54101										250,000	
Snow Removal	54103										179,000	
Repairs & Maintenance	54300								33,400		1,093,946	
Rentals	54400						132,000				85,000	
Total Purchased Contractual Services		-	-	-	-		132,000	-	33,400	-	1,607,946	-
PURCHASED OTHER SERVICES:												
Other Purchase Services	55050											
Transportation	551XX							13,538,582				
MIS Insurance	55200											
Communications	55300					38,500					300,000	
Postage	55301						71,500				-	
Licenses/Fees - Tech	55302											
Internet Service	55303											
Advertising	55400					6,000	200					2,500

Consolidated School District of New Britain
2025-2026 Adopted Budget
General Fund Budget With Grant Fund Summary

Description	Object Code	CLIMB 098	Board of Education 901	Superintendent 902	Deputy Superintendent 903	Communications 904	Finance 911	Transportation 912	MIS 921	Central Registration 922	Facilities 931	Talent Office 941
Printing & Binding	55500								342,150			
Tuition	556XX						3,400,000					
Travel Reimbursement	55800		5,000	3,000	1,600	500	1,500	1,000	4,100		3,000	500
Total Purchased Other Services		-	5,000	3,000	1,600	45,000	3,473,200	13,539,582	346,250	-	303,000	3,000
NON-PERSONNEL BREAKDOWN (CONTINUE):												
SUPPLIES:												
Office Supplies	56100	3,000	5,000	1,500	1,600	1,600	25,000	1,000	4,800	1,920	2,000	12,714
Custodial Supplies	56101										370,000	
Maintenance Supplies / Repairs	56102										275,000	
Miscellaneous (Equip) Supplies	56103											
Instructional Supplies	56110	3,000							44,600			
Instructional Supplies - Art	56111											
Instructional Supplies - Music	56112											
Instructional Supplies - PE	56113											
Supplies - Tech Related	56114											
Instructional Supplies - Culinary	56115											
Library Supplies	56119											
COVID19 Supplies	56150											
Heat & Gas	56210										1,284,377	
Electricity	56220										2,481,636	
Gasoline	56260							469,367			25,000	
Water	56270										255,333	
Parent Activity Supplies	56401											
Attendance Outreach	56402											
Textbooks	56410											
Library Books	56420											
Periodicals	56430			100								
Other Supplies	56900			12,000	800				20,000			
Total Supplies		6,000	5,000	13,600	2,400	1,600	25,000	470,367	69,400	1,920	4,693,346	12,714
CAPITAL OUTLAY												
Non-Instructional Equipment - Replacement	57300										35,000	
Non-Instructional Equipment - New	57301										61,760	
Furnture & Fixtures	57333											
Instructional Equipment - Replacement	57345								448,739			
Instructional Equipment - New	57346								50,000			
Hardware - Tech Related	57347											
Software - Tech Related	57350					48,900						
Computer Equipment	57351											

Consolidated School District of New Britain
2025-2026 Adopted Budget
General Fund Budget With Grant Fund Summary

Description	Object Code	CLIMB 098	Board of Education 901	Superintendent 902	Deputy Superintendent 903	Communications 904	Finance 911	Transportation 912	MIS 921	Central Registration 922	Facilities 931	Talent Office 941
Facilities Improvements	57969											
Total Capital Outlay		-	-	-	-	48,900	-	-	498,739	-	96,760	-
OTHER												
Dues & Fees	58100		30,000	20,000		250	28,370					3,500
Operational/Athletics	58150											
Operational/High School Graduation	58200											
Total Other		-	30,000	20,000	-	250	28,370	-	-	-	-	3,500
OPERATING TRANSFER OUT												
Transfer to Adult Education Fund	59101											
Total Operating Transfer Out												
Total Non-Personnel Costs		6,000	65,000	58,200	4,000	96,750	3,935,006	15,459,154	1,767,471	1,920	6,816,052	2,354,175

Consolidated School District of New Britain
2025-2026 Adopted Budget
General Fund Budget With Grant Fund Summary

Description	Object Code	Partnership 951	Attendance 952	Academics 961	Multilingual & World Language 962	Fine Arts 963	Summer Music 964	Adult Ed 966	DW Personnel Costs 969	Pupil Services 974	Nursing Services 974	Summer School 976	Preschool 977	Athletics 978
Districtwide														
GRAND TOTAL (PERSONNEL + NON-PERSONNEL)		**177,424**	**20,000**	**1,098,750**	**149,283**	**221,033**	**31,400**	**376,512**	**23,543,601**	**7,215,865**	**108,400**	**878,434**	**10,100**	**973,735**
PERSONNEL BREAKDOWN:														
SALARIES:														
Certified Salaries	5110X	171,474		362,728	92,344	87,595	20,900		840,000	2,056,052		171,160		441,338
Managers/Supervisors Salaries	5120X								-	365,401		-		-
Secretarial/Clerical Salaries	5130X			186,718		31,153			204,740	212,881		-		61,756
Paraprofessional Salaries	5140X								390,800	-		104,383		-
Custodial/Maintanance/Security Salaries	5150X								670,000	-		-		-
Health/Medical Salaries	5160X								162,140	493,088		55,582		-
Other Salaries	5170X		5,000	5,469	6,000		9,000		110,000	-		1,440		-
Total Salaries		171,474	5,000	554,915	98,344	118,748	29,900		2,377,680	3,127,423	-	332,565		503,094
FRINGES & INSURANCES:														
Health Insurance	52101								9,809,787					
Life Insurance	52102								150,000					
Disability Insurance	52103								-					
H.S.A. Contribution	52104								1,956,875					
FICA / Medicare	52200								1,794,831					
Retirement Contributions (MERS)	52300								6,210,428					
Tuition Reimbursement	52500								24,000					
Unemployment Compensation	52600								120,000					
Workers' Compensation	52700								1,100,000					
Total Fringes & Insurances		-	-	-	-	-	-	-	21,165,921	-		-	-	-
Total Personnel Costs		**171,474**	**5,000**	**554,915**	**98,344**	**118,748**	**29,900**	**-**	**23,543,601**	**3,127,423**		**332,565**	**-**	**503,094**
NON-PERSONNEL BREAKDOWN:														
PURCHASED PROFESSIONAL SERVICES:														
Testing - Psychological Exaims	53061									78,985				
Instructional Services	53200									-			2,450	
Tutors	53210									30,000				
Tutors - Special Ed	53211									180,000				
Bus Monitors	53212									-				
Employee Train & Dev	53300	1,100								4,350	4,350			
In-Service	53320			10,150	14,000					13,512	7,500			4,000

Consolidated School District of New Britain
2025-2026 Adopted Budget
General Fund Budget With Grant Fund Summary

Description	Object Code	Partnership 951	Attendance 952	Academics 961	Multilingual & World Language 962	Fine Arts 963	Summer Music 964	Adult Ed 966	DW Personnel Costs 969	Pupil Services 974	Nursing Services 974	Summer School 976	Preschool 977	Athletics 978
Testing Services	53321				7,000					12,000				
Prof Educational Svc	53323				7,000									
Other Serv - Field Trips	53324				-									
Parent Activities	53325	476			1,000					-				
Other Prof/Tech Svc	53340				-					26,386	69,550			
Recruitment & Retention	53350													
Translations	53400									16,000				
Other Services - Support	53401									-				
Other Services - Medical	53402									-				
Other Services - Professional	53403									-				
Other Serv - Reg Ed	53409													
Other Services	53410									1,000				
Audit/Accounting Services	53411									-				
Legal Fees	53412									56,000				
Outside Sports Trainer Services	53440													72,000
Technical Services	53500					52,075				150		2,700	1,400	8,000
Data Processing	53510													
Sports Officials	53540													172,899
Outside Subsitute Services	53590									493,000				
Total Purchased Professional Services		1,576	-	10,150	29,000	52,075	-	-	-	911,383	81,400	2,700	3,850	256,899
PURCHASED CONTRACTUAL SERVICES:														
Refuse Removal	54101													
Snow Removal	54103													
Repairs & Maintenance	54300					3,000								3,000
Rentals	54400													
Total Purchased Contractual Services		-	-	-	-	3,000	-	-	-	-	-	-	-	3,000
PURCHASED OTHER SERVICES:														
Other Purchase Services	55050													
Transportation	551XX					6,800						517,946		144,042
MIS Insurance	55200													
Communications	55300													
Postage	55301				1,662	-								-
Licenses/Fees - Tech	55302			15,000	1,100									
Internet Service	55303													
Advertising	55400									1,000				

Consolidated School District of New Britain
2025-2026 Adopted Budget
General Fund Budget With Grant Fund Summary

Description	Object Code	Partnership 951	Attendance 952	Academics 961	Multilingual & World Language 962	Fine Arts 963	Summer Music 964	Adult Ed 966	DW Personnel Costs 969	Pupil Services 974	Nursing Services 974	Summer School 976	Preschool 977	Athletics 978
Printing & Binding	55500				804								600	
Tuition	556XX									3,091,059				
Travel Reimbursement	55800	1,750				1,000				16,000			200	
Total Purchased Other Services		1,750	-	15,000	3,566	7,800	-	-	-	3,108,059	-	517,946	800	144,042
NON-PERSONNEL BREAKDOWN (CONTINUE):														
SUPPLIES:														
Office Supplies	56100	416		2,000	1,475	350				6,000		1,000		1,000
Custodial Supplies	56101													
Maintenance Supplies / Repairs	56102													
Miscellaneous (Equip) Supplies	56103													
Instructional Supplies	56110	408		36,179	7,000	14,760	1,500			50,000		16,500	3,100	17,700
Instructional Supplies - Art	56111													
Instructional Supplies - Music	56112													
Instructional Supplies - PE	56113													-
Supplies - Tech Related	56114													
Instructional Supplies - Culinary	56115									-				
Library Supplies	56119													
COVID19 Supplies	56150													
Heat & Gas	56210													
Electricity	56220													
Gasoline	56260													
Water	56270													
Parent Activity Supplies	56401													
Attendance Outreach	56402													
Textbooks	56410			197,522	7,798									
Library Books	56420													
Periodicals	56430													
Other Supplies	56900	1,800	15,000							13,000	27,000	7,723		
Total Supplies		2,624	15,000	235,701	16,273	15,110	1,500	-	-	69,000	27,000	25,223	3,100	18,700
CAPITAL OUTLAY														
Non-Instructional Equipment - Replacement	57300													
Non-Instructional Equipment - New	57301													20,000
Furnture & Fixtures	57333													
Instructional Equipment - Replacement	57345												1,850	
Instructional Equipment - New	57346													
Hardware - Tech Related	57347			-	1,600									
Software - Tech Related	57350			282,985		20,800								
Computer Equipment	57351													

Consolidated School District of New Britain
2025-2026 Adopted Budget
General Fund Budget With Grant Fund Summary

		Partnership	Attendance	Academics	Multilingual & World Language	Fine Arts	Summer Music	Adult Ed	DW Personnel Costs	Pupil Services	Nursing Services	Summer School	Preschool	Athletics
		951	952	961	962	963	964	966	969	974	974	976	977	978
Description	Object Code													
Facilities Improvements	57969													
Total Capital Outlay		-	-	282,985	1,600	20,800	-	-	-	-	-	-	1,850	20,000
OTHER														
Dues & Fees	58100				500	3,500							500	8,000
Operational/Athletics	58150													20,000
Operational/High School Graduation	58200													
Total Other		-	-	-	500	3,500	-	-	-	-	-	-	500	28,000
OPERATING TRANSFER OUT														
Transfer to Adult Education Fund	59101							376,512						
Total Operating Transfer Out								376,512						
Total Non-Personnel Costs		5,950	15,000	543,835	50,939	102,285	1,500	376,512	-	4,088,442	108,400	545,869	10,100	470,641

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

					2008	2011	2019
	Object Code	Total	City of New Britain Special Revenue Fund	Special Education Excess Cost Grant*	McKinney-Vento	Title I	Title IV
CERTIFIED SALARIES	**511XX**	**50,297,238**	**-**	**-**	**-**	**5,453,921**	**189,963**
Administrator	51101	4,308,143	-	-	-	324,779	-
PRESCHOOL TEACHER	51103	879,511	-	-	-	-	-
K TEACHER	51104	3,124,040	-	-	-	365,659	-
GRADE 1 TEACHER	51105	3,032,405	-	-	-	324,366	-
GRADE 2 TEACHER	51106	3,398,119	-	-	-	342,981	-
GRADE 3 TEACHER	51107	2,870,543	-	-	-	688,298	-
GRADE 4 TEACHER	51108	3,056,140	-	-	-	721,999	-
GRADE 5 TEACHER	51109	2,769,804	-	-	-	339,878	-
GRADE 6 TEACHER	51110	-	-	-	-	-	-
Preschool Teacher	51111	-	-	-	-	-	-
Classroom Teacher	51112	-	-	-	-	-	-
Behavior Interv Teacher	51114	-	-	-	-	-	-
Adult Ed Teacher	51115	295,957	-	-	-	-	-
English Teacher	51116	3,542,467	-	-	-	642,418	-
ESL Teacher	51117	3,578,948	-	-	-	-	-
SLD Teacher	51118	177,619	-	-	-	-	-
Social Studies Teacher	51119	2,205,486	-	-	-	203,626	-
World Lang Teacher	51120	825,006	-	-	-	71,156	-
Math Teacher	51121	4,047,269	-	-	-	648,134	-
Science Teacher	51122	2,575,915	-	-	-	780,628	-
F&C Science Teacher	51123	-	-	-	-	-	-
Business Teacher	51124	-	-	-	-	-	-
Tech Ed Teacher	51125	646,601	-	-	-	-	-
Art Teacher	51126	136,725	-	-	-	-	-
Music Teacher	51127	-	-	-	-	-	-
PE/Health Teacher	51128	-	-	-	-	-	-
Computer Teacher	51129	-	-	-	-	-	-
Media Teacher	51141	-	-	-	-	-	-
School Counselor	51142	110,720	-	-	-	-	110,720

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

					2008	2011	2019
	Object Code	Total	City of New Britain Special Revenue Fund	Special Education Excess Cost Grant*	McKinney-Vento	Title I	Title IV
Reading Teacher	51143	1,205,028	-	-	-	-	-
Nurses Aid Instructor	51144	-	-	-	-	-	-
Gifted Teacher	51145	-	-	-	-	-	-
Curriculum Info Teacher	51146	228,165	-	-	-	-	-
ESL Coach	51147	116,020	-	-	-	-	-
ELD Itinerant	51148	109,695	-	-	-	-	-
Science Res Teacher	51149	-	-	-	-	-	-
Visually Impaired Teacher	51150	-	-	-	-	-	-
Tech Res Teacher	51151	-	-	-	-	-	-
Instructional Coach	51152	2,178,449	-	-	-	-	-
Climate Coach	51154	-	-	-	-	-	-
Recruitment Specialist	51155	109,695	-	-	-	-	-
Equity & Climate Specialist	51156	-	-	-	-	-	-
Facilitator of STEAM	51159	-	-	-	-	-	-
Advisory Teacher	51160	-	-	-	-	-	-
STEAM Teacher	51161	1,781,506	-	-	-	-	-
CTE Teacher - IT	51165	-	-	-	-	-	-
CTE Teacher - Manufacturing	51166	-	-	-	-	-	-
CTE Teacher - Culinary	51167	-	-	-	-	-	-
Special Ed Teacher	51171	1,196,539	-	-	-	-	-
Pyschologists	51172	100,000	-	-	-	-	-
Social Worker	51173	486,890	-	-	-	-	79,243
Speech Pathologist	51174	599,730	-	-	-	-	-
Pupil Services Specialist	51175	-	-	-	-	-	-
Occupational Therapist	51176	-	-	-	-	-	-
Physical Therapist	51177	-	-	-	-	-	-
Teacher Extra Earnings	51181	517,504	-	-	-	-	-
Stipends	51191	86,600	-	-	-	-	-
MGR/SUPERVISOR SALARIES	**5122X**	**364,509**	-	-	-	-	-
Manager	51221	-	-	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

					2008	2011	2019
	Object Code	Total	City of New Britain Special Revenue Fund	Special Education Excess Cost Grant*	McKinney-Vento	Title I	Title IV
Supervisor	51222	364,509	-	-	-	-	-
SEC/CLERICAL SALARIES	**5123X**	**689,947**	**-**	**-**	**-**	**-**	**-**
Executive Assistant	51231	-	-	-	-	-	-
Administrative Aide	51232	-	-	-	-	-	-
Secretary	51233	275,368	-	-	-	-	-
Clerk	51234	36,708	-	-	-	-	-
Support Staff	51235	377,871	-	-	-	-	-
Switch Board Operator	51236	-	-	-	-	-	-
S/C Subs	51237	-	-	-	-	-	-
S/C Extra Earnings	51238	-	-	-	-	-	-
S/C Stipends	51239	-	-	-	-	-	-
PARA SALARIES	**5124X**	**2,018,912**	**-**	**-**	**-**	**34,405**	**-**
Para	51241	871,283	-	-	-	-	-
PPT Para	51242	-	-	-	-	-	-
Behavior Support	51243	138,941	-	-	-	-	-
Teacher Assistant	51245	926,563	-	-	-	-	-
Non-Instr Para	51246	34,405	-	-	-	34,405	-
Para Extra Earnings	51248	47,720	-	-	-	-	-
Para Stipends	51249	-	-	-	-	-	-
CUST/MAINT/SEC SALARIES	**5125X**	**476,268**	**-**	**-**	**-**	**-**	**-**
Custodian	51251	476,268	-	-	-	-	-
Maintenance Staff	51252	-	-	-	-	-	-
Security Staff	51253	-	-	-	-	-	-
C/M/S Subs	51257	-	-	-	-	-	-
C/M/S Extra Earnings	51258	-	-	-	-	-	-
C/M/S Stipends	51259	-	-	-	-	-	-
HEALTH/MEDICAL SALARIES	**5126X**	**294,761**	**-**	**-**	**-**	**-**	**-**
Nurses	51261	65,984	-	-	-	-	-
LPN	51262	217,768	-	-	-	-	-
Audiometrist	51263	-	-	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

					2008	2011	2019
	Object Code	Total	City of New Britain Special Revenue Fund	Special Education Excess Cost Grant*	McKinney-Vento	Title I	Title IV
Occupational Therapist	51264	-	-	-	-	-	-
Physical Therapist	51265	-	-	-	-	-	-
H/M Extra Earnings	51268	11,009	-	-	-	-	-
H/M Stipends	51269	-	-	-	-	-	-
OTHER SALARIES ACCOUNTS	**5127X**	**4,129,244**	**-**	**-**	**-**	**571,262**	**59,280**
Deans	51271	-	-	-	-	-	-
Tutors RE	51272	702,000	-	-	-	368,550	-
Tutors SE	51273	-	-	-	-	-	-
JROTC	51274	93,473	-	-	-	-	-
Other Salaries	51275	1,573,520	-	-	-	172,712	59,280
Lunch Aides	51276	1,694,250	-	-	-	-	-
Other Extra Earnings	51278	66,000	-	-	-	30,000	-
FRINGES & INSURANCES	**52XXX**	**11,215,077**	**-**	**-**	**-**	**624,671**	**72,308**
Health Insurance	52101	11,215,077	-	-	-	624,671	72,308
Life Insurance	52102	-	-	-	-	-	-
Disability Insurance	52103	-	-	-	-	-	-
H.S.A. Contribution	52104	-	-	-	-	-	-
FICA/Medicare Insurance	52200	-	-	-	-	-	-
Retirement Contributions	52300	-	-	-	-	-	-
Tuition Reimbursement	52500	-	-	-	-	-	-
Unemployment Compensation	52600	-	-	-	-	-	-
Worker's Compensation	52700	-	-	-	-	-	-
TOTAL PERSONNEL COSTS		**69,485,956**	**-**	**-**	**-**	**6,684,259**	**321,551**
PURCHASED PROFESSIONAL SEI	**53XXX**	**803,934**	**-**	**-**	**-**	**2,214**	**175,779**
Testing/Scoring Psy Ex	53061	-	-	-	-	-	-
Intructional Serv	53200	-	-	-	-	-	-
Tutors	53210	-	-	-	-	-	-
Tutors - Special Ed	53211	-	-	-	-	-	-
Bus Monitors	53212	-	-	-	-	-	-
Employee Train & Dev	53300	46,832	-	-	-	2,214	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

					2008	2011	2019
	Object Code	Total	City of New Britain Special Revenue Fund	Special Education Excess Cost Grant*	McKinney-Vento	Title I	Title IV
In-Service	53320	57,060	-	-	-	-	-
Testing Services	53321	-	-	-	-	-	-
Prof Educational Svc	53323	57,450	-	-	-	-	-
Other Serv-Field Trips	53324	-	-	-	-	-	-
Parent Activities	53325	2,500	-	-	-	-	-
Other Prof/Tech Svc	53340	640,092	-	-	-	-	175,779
Recruitment & Retention	53350	-	-	-	-	-	-
Other Serv - Transl	53400	-	-	-	-	-	-
Other Serv - Support	53401	-	-	-	-	-	-
Other Serv - Medical	53402	-	-	-	-	-	-
Other Serv - Professional	53403	-	-	-	-	-	-
Other Services	53410	-	-	-	-	-	-
Audit/Acctg Services	53411	-	-	-	-	-	-
Legal	53412	-	-	-	-	-	-
Outside Trainer Services	53440	-	-	-	-	-	-
Technical Services	53500	-	-	-	-	-	-
DP and Coding Services	53510	-	-	-	-	-	-
Sports Officials	53540	-	-	-	-	-	-
Outside Sub Services	53590	-	-	-	-	-	-
PURCHASED CONTRACTUAL SEF	**54XXX**	**5,000**	**-**	**-**	**-**	**-**	**-**
Refuse Removal	54101	-	-	-	-	-	-
Snow Plowing /Sanding	54103	-	-	-	-	-	-
Repairs & Maintenance	54300	-	-	-	-	-	-
Rentals	54400	5,000	-	-	-	-	-
PURCHASED OTHER SERVICES	**55XXX**	**15,874,675**	**3,646,191**	**11,653,706**	**20,000**	**228,714**	**-**
Other Purchase Services	55050	273,490	-	-	-	4,146	-
Transportation	55100	186,975	-	-	20,000	160,000	-
Transportation - 603	55107	-	-	-	-	-	-
Transportation - Homeless	55108	59,068	-	-	-	59,068	-
Transport - Special Ed	55109	-	-	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

					2008	2011	2019
	Object Code	Total	City of New Britain Special Revenue Fund	Special Education Excess Cost Grant*	McKinney-Vento	Title I	Title IV
Outplaced - Transportation	55110	-	-	-	-	-	-
Monitors Outplaced	55111	-	-	-	-	-	-
Communications	55300	-	-	-	-	-	-
Postage	55301	-	-	-	-	-	-
Advertising	55400	-	-	-	-	-	-
Printing & Binding	55500	-	-	-	-	-	-
Tuition	55600	20,000	-	-	-	-	-
Tuition - Public In-State	55610	-	-	-	-	-	-
Tuition - Loc Residential	55611	-	-	-	-	-	-
Tuition - VOAG/CREC	55612	-	-	-	-	-	-
Outplacement Transitional	55613	-	-	-	-	-	-
Tuition-Instr Reg Ed	55620	-	-	-	-	-	-
Tuition - Priv In-State	55630	15,299,897	3,646,191	11,653,706	-	-	-
Tuition - Priv O-O-State	55631	-	-	-	-	-	-
Tuition - Outplaced	55690	-	-	-	-	-	-
Travel Reimbursement	55800	35,245	-	-	-	5,500	-
SUPPLIES	**56XXX**	**922,755**	**-**	**-**	**30,000**	**25,852**	**7,336**
Office Supplies	56100	8,527	-	-	-	-	-
Custodial Supplies	56101	-	-	-	-	-	-
Maint Supplies/Repairs	56102	-	-	-	-	-	-
Misc (Equip) Supplies	56103	-	-	-	-	-	-
Instructional Supplies	56110	860,671	-	-	-	3,345	7,336
Instr Supplies - Art	56111	-	-	-	-	-	-
Instr Supplies - Music	56112	-	-	-	-	-	-
Instrs Supplies - PE	56113	-	-	-	-	-	-
Supplies - Tech Related	56114	-	-	-	-	-	-
Heat & Gas	56210	-	-	-	-	-	-
Electricty	56220	-	-	-	-	-	-
Gasoline	56260	-	-	-	-	-	-
Water	56270	-	-	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

					2008	2011	2019
	Object Code	Total	City of New Britain Special Revenue Fund	Special Education Excess Cost Grant*	McKinney-Vento	Title I	Title IV
Parent Activity Supplies	56401	-	-	-	-	-	-
Attendance Outreach	56402	-	-	-	-	-	-
Textbooks	56410	1,050	-	-	-	-	-
Library Books	56420	-	-	-	-	-	-
Periodicals	56430	-	-	-	-	-	-
Other Supplies	56900	52,507	-	-	30,000	22,507	-
CAPITAL OUTLAY	**57XXX**	**132,980**	**-**	**-**	**-**	**-**	**-**
Facilities - Cafeteria	57010	-	-	-	-	-	-
Non-Instr Equip - Replace	57300	-	-	-	-	-	-
Non-Instr Equip - New	57301	120,350	-	-	-	-	-
Instr Equip - Replace	57345	-	-	-	-	-	-
Instr Equip - New	57346	-	-	-	-	-	-
Hardware - Tech Related	57347	-	-	-	-	-	-
Software - Tech Related	57350	12,630	-	-	-	-	-
Computer Equipment	57351	-	-	-	-	-	-
Facilities Improvements	57969	-	-	-	-	-	-
OTHER	**58XXX**	**-**	**-**	**-**	**-**	**-**	**-**
Dues & Fees	58100	-	-	-	-	-	-
Oper/Athl Exp	58150	-	-	-	-	-	-
Oper/HS Grad	58200	-	-	-	-	-	-
Other Expenses	58999	-	-	-	-	-	-
OPERATING TRANSFER	**59XXX**	**(376,512)**	**-**	**-**	**-**	**-**	**-**
Transferred Funds	59101	(376,512)	-	-	-	-	-
TOTAL NON-PERSONNEL COSTS		**17,362,831**	**3,646,191**	**11,653,706**	**50,000**	**256,780**	**183,115**
GRAND TOTAL		**86,848,787**	**3,646,191**	**11,653,706**	**50,000**	**6,941,038**	**504,666**

*The $11.7 million Excess Cost Grant estimate is based on current-year data and is subject to change based on the State of Connecticut's allocation formula. Final reimbursement is dependent on statewide claims and the level of state funding, which may result in proration.

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

		2020	2022	2028	2050	2067	2343	2316
	Object Code	IDEA 611	Title II	Perkins	IDEA 619	Title III - Eng Lang	Alliance District IED	Extended Sch Hrs
CERTIFIED SALARIES	**511XX**	**1,431,749**	**488,587**	**109,695**	**-**	**170,684**	**86,600**	**-**
Administrator	51101	-	165,136	-	-	-	-	-
PRESCHOOL TEACHER	51103	-	-	-	-	-	-	-
K TEACHER	51104	-	-	-	-	-	-	-
GRADE 1 TEACHER	51105	-	-	-	-	-	-	-
GRADE 2 TEACHER	51106	-	-	-	-	-	-	-
GRADE 3 TEACHER	51107	-	103,475	-	-	-	-	-
GRADE 4 TEACHER	51108	-	62,879	-	-	-	-	-
GRADE 5 TEACHER	51109	-	-	-	-	-	-	-
GRADE 6 TEACHER	51110	-	-	-	-	-	-	-
Preschool Teacher	51111	-	-	-	-	-	-	-
Classroom Teacher	51112	-	-	-	-	-	-	-
Behavior Interv Teacher	51114	-	-	-	-	-	-	-
Adult Ed Teacher	51115	-	-	-	-	-	-	-
English Teacher	51116	-	-	-	-	-	-	-
ESL Teacher	51117	-	-	-	-	170,684	-	-
SLD Teacher	51118	-	-	-	-	-	-	-
Social Studies Teacher	51119	-	-	-	-	-	-	-
World Lang Teacher	51120	-	-	-	-	-	-	-
Math Teacher	51121	-	-	-	-	-	-	-
Science Teacher	51122	-	-	-	-	-	-	-
F&C Science Teacher	51123	-	-	-	-	-	-	-
Business Teacher	51124	-	-	-	-	-	-	-
Tech Ed Teacher	51125	-	-	109,695	-	-	-	-
Art Teacher	51126	-	-	-	-	-	-	-
Music Teacher	51127	-	-	-	-	-	-	-
PE/Health Teacher	51128	-	-	-	-	-	-	-
Computer Teacher	51129	-	-	-	-	-	-	-
Media Teacher	51141	-	-	-	-	-	-	-
School Counselor	51142	-	-	-	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

		2020	2022	2028	2050	2067	2343	2316
	Object Code	IDEA 611	Title II	Perkins	IDEA 619	Title III - Eng Lang	Alliance District IED	Extended Sch Hrs
Reading Teacher	51143	-	-	-	-	-	-	-
Nurses Aid Instructor	51144	-	-	-	-	-	-	-
Gifted Teacher	51145	-	-	-	-	-	-	-
Curriculum Info Teacher	51146	-	-	-	-	-	-	-
ESL Coach	51147	-	-	-	-	-	-	-
ELD Itinerant	51148	-	-	-	-	-	-	-
Science Res Teacher	51149	-	-	-	-	-	-	-
Visually Impaired Teacher	51150	-	-	-	-	-	-	-
Tech Res Teacher	51151	-	-	-	-	-	-	-
Instructional Coach	51152	-	157,098	-	-	-	-	-
Climate Coach	51154	-	-	-	-	-	-	-
Recruitment Specialist	51155	-	-	-	-	-	-	-
Equity & Climate Specialist	51156	-	-	-	-	-	-	-
Facilitator of STEAM	51159	-	-	-	-	-	-	-
Advisory Teacher	51160	-	-	-	-	-	-	-
STEAM Teacher	51161	-	-	-	-	-	-	-
CTE Teacher - IT	51165	-	-	-	-	-	-	-
CTE Teacher - Manufacturing	51166	-	-	-	-	-	-	-
CTE Teacher - Culinary	51167	-	-	-	-	-	-	-
Special Ed Teacher	51171	1,094,289	-	-	-	-	-	-
Pyschologists	51172	-	-	-	-	-	-	-
Social Worker	51173	-	-	-	-	-	-	-
Speech Pathologist	51174	337,460	-	-	-	-	-	-
Pupil Services Specialist	51175	-	-	-	-	-	-	-
Occupational Therapist	51176	-	-	-	-	-	-	-
Physical Therapist	51177	-	-	-	-	-	-	-
Teacher Extra Earnings	51181	-	-	-	-	-	-	-
Stipends	51191	-	-	-	-	-	86,600	-
MGR/SUPERVISOR SALARIES	**5122X**	**-**	**-**	**-**	**-**	**-**	**60,670**	**89,465**
Manager	51221	-	-	-	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

		2020	2022	2028	2050	2067	2343	2316
	Object Code	IDEA 611	Title II	Perkins	IDEA 619	Title III - Eng Lang	Alliance District IED	Extended Sch Hrs
Supervisor	51222	-	-	-	-	-	60,670	89,465
SEC/CLERICAL SALARIES	**5123X**	**109,053**	**-**	**-**	**-**	**-**	**-**	**-**
Executive Assistant	51231	-	-	-	-	-	-	-
Administrative Aide	51232	-	-	-	-	-	-	-
Secretary	51233	72,345	-	-	-	-	-	-
Clerk	51234	36,708	-	-	-	-	-	-
Support Staff	51235	-	-	-	-	-	-	-
Switch Board Operator	51236	-	-	-	-	-	-	-
S/C Subs	51237	-	-	-	-	-	-	-
S/C Extra Earnings	51238	-	-	-	-	-	-	-
S/C Stipends	51239	-	-	-	-	-	-	-
PARA SALARIES	**5124X**	**549,570**	**-**	**1,600**	**79,669**	**-**	**-**	**-**
Para	51241	410,629	-	-	79,669	-	-	-
PPT Para	51242	-	-	-	-	-	-	-
Behavior Support	51243	138,941	-	-	-	-	-	-
Teacher Assistant	51245	-	-	-	-	-	-	-
Non-Instr Para	51246	-	-	-	-	-	-	-
Para Extra Earnings	51248	-	-	1,600	-	-	-	-
Para Stipends	51249	-	-	-	-	-	-	-
CUST/MAINT/SEC SALARIES	**5125X**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Custodian	51251	-	-	-	-	-	-	-
Maintenance Staff	51252	-	-	-	-	-	-	-
Security Staff	51253	-	-	-	-	-	-	-
C/M/S Subs	51257	-	-	-	-	-	-	-
C/M/S Extra Earnings	51258	-	-	-	-	-	-	-
C/M/S Stipends	51259	-	-	-	-	-	-	-
HEALTH/MEDICAL SALARIES	**5126X**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Nurses	51261	-	-	-	-	-	-	-
LPN	51262	-	-	-	-	-	-	-
Audiometrist	51263	-	-	-	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

		2020	2022	2028	2050	2067	2343	2316
	Object Code	IDEA 611	Title II	Perkins	IDEA 619	Title III - Eng Lang	Alliance District IED	Extended Sch Hrs
Occupational Therapist	51264	-	-	-	-	-	-	-
Physical Therapist	51265	-	-	-	-	-	-	-
H/M Extra Earnings	51268	-	-	-	-	-	-	-
H/M Stipends	51269	-	-	-	-	-	-	-
OTHER SALARIES ACCOUNTS	**5127X**	**189,710**	**-**	**-**	**-**	**-**	**127,903**	**-**
Deans	51271	-	-	-	-	-	-	-
Tutors RE	51272	-	-	-	-	-	-	-
Tutors SE	51273	-	-	-	-	-	-	-
JROTC	51274	-	-	-	-	-	-	-
Other Salaries	51275	153,710	-	-	-	-	127,903	-
Lunch Aides	51276	-	-	-	-	-	-	-
Other Extra Earnings	51278	36,000	-	-	-	-	-	-
FRINGES & INSURANCES	**52XXX**	**584,916**	**83,143**	**-**	**29,428**	**8,497**	**74,835**	**10,708**
Health Insurance	52101	584,916	83,143	-	29,428	8,497	74,835	10,708
Life Insurance	52102	-	-	-	-	-	-	-
Disability Insurance	52103	-	-	-	-	-	-	-
H.S.A. Contribution	52104	-	-	-	-	-	-	-
FICA/Medicare Insurance	52200	-	-	-	-	-	-	-
Retirement Contributions	52300	-	-	-	-	-	-	-
Tuition Reimbursement	52500	-	-	-	-	-	-	-
Unemployment Compensation	52600	-	-	-	-	-	-	-
Worker's Compensation	52700	-	-	-	-	-	-	-
TOTAL PERSONNEL COSTS		**2,864,998**	**571,730**	**111,295**	**109,097**	**179,181**	**350,008**	**100,173**
PURCHASED PROFESSIONAL SEI	**53XXX**	**389,287**	**36,361**	**43,640**	**2,500**	**4,000**	**45,750**	**-**
Testing/Scoring Psy Ex	53061	-	-	-	-	-	-	-
Intructional Serv	53200	-	-	-	-	-	-	-
Tutors	53210	-	-	-	-	-	-	-
Tutors - Special Ed	53211	-	-	-	-	-	-	-
Bus Monitors	53212	-	-	-	-	-	-	-
Employee Train & Dev	53300	-	-	32,690	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

		2020	2022	2028	2050	2067	2343	2316
	Object Code	IDEA 611	Title II	Perkins	IDEA 619	Title III - Eng Lang	Alliance District IED	Extended Sch Hrs
In-Service	53320	-	-	-	-	-	45,750	-
Testing Services	53321	-	-	-	-	-	-	-
Prof Educational Svc	53323	-	-	10,950	-	-	-	-
Other Serv-Field Trips	53324	-	-	-	-	-	-	-
Parent Activities	53325	-	-	-	500	-	-	-
Other Prof/Tech Svc	53340	389,287	36,361	-	2,000	4,000	-	-
Recruitment & Retention	53350	-	-	-	-	-	-	-
Other Serv - Transl	53400	-	-	-	-	-	-	-
Other Serv - Support	53401	-	-	-	-	-	-	-
Other Serv - Medical	53402	-	-	-	-	-	-	-
Other Serv - Professional	53403	-	-	-	-	-	-	-
Other Services	53410	-	-	-	-	-	-	-
Audit/Acctg Services	53411	-	-	-	-	-	-	-
Legal	53412	-	-	-	-	-	-	-
Outside Trainer Services	53440	-	-	-	-	-	-	-
Technical Services	53500	-	-	-	-	-	-	-
DP and Coding Services	53510	-	-	-	-	-	-	-
Sports Officials	53540	-	-	-	-	-	-	-
Outside Sub Services	53590	-	-	-	-	-	-	-
PURCHASED CONTRACTUAL SEF	**54XXX**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Refuse Removal	54101	-	-	-	-	-	-	-
Snow Plowing /Sanding	54103	-	-	-	-	-	-	-
Repairs & Maintenance	54300	-	-	-	-	-	-	-
Rentals	54400	-	-	-	-	-	-	-
PURCHASED OTHER SERVICES	**55XXX**	**-**	**20,000**	**10,243**	**-**	**4,000**	**156,356**	**100,000**
Other Purchase Services	55050	-	20,000	-	-	2,000	117,606	100,000
Transportation	55100	-	-	6,450	-	-	-	-
Transportation - 603	55107	-	-	-	-	-	-	-
Transportation - Homeless	55108	-	-	-	-	-	-	-
Transport - Special Ed	55109	-	-	-	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

		2020	2022	2028	2050	2067	2343	2316
	Object Code	IDEA 611	Title II	Perkins	IDEA 619	Title III - Eng Lang	Alliance District IED	Extended Sch Hrs
Outplaced - Transportation	55110	-	-	-	-	-	-	-
Monitors Outplaced	55111	-	-	-	-	-	-	-
Communications	55300	-	-	-	-	-	-	-
Postage	55301	-	-	-	-	-	-	-
Advertising	55400	-	-	-	-	-	-	-
Printing & Binding	55500	-	-	-	-	-	-	-
Tuition	55600	-	-	-	-	-	20,000	-
Tuition - Public In-State	55610	-	-	-	-	-	-	-
Tuition - Loc Residential	55611	-	-	-	-	-	-	-
Tuition - VOAG/CREC	55612	-	-	-	-	-	-	-
Outplacement Transitional	55613	-	-	-	-	-	-	-
Tuition-Instr Reg Ed	55620	-	-	-	-	-	-	-
Tuition - Priv In-State	55630	-	-	-	-	-	-	-
Tuition - Priv O-O-State	55631	-	-	-	-	-	-	-
Tuition - Outplaced	55690	-	-	-	-	-	-	-
Travel Reimbursement	55800	-	-	3,793	-	2,000	18,750	-
SUPPLIES	**56XXX**	**-**	**-**	**61,327**	**2,200**	**50,907**	**2,947**	**-**
Office Supplies	56100	-	-	-	-	-	-	-
Custodial Supplies	56101	-	-	-	-	-	-	-
Maint Supplies/Repairs	56102	-	-	-	-	-	-	-
Misc (Equip) Supplies	56103	-	-	-	-	-	-	-
Instructional Supplies	56110	-	-	61,327	2,200	50,907	2,947	-
Instr Supplies - Art	56111	-	-	-	-	-	-	-
Instr Supplies - Music	56112	-	-	-	-	-	-	-
Instrs Supplies - PE	56113	-	-	-	-	-	-	-
Supplies - Tech Related	56114	-	-	-	-	-	-	-
Heat & Gas	56210	-	-	-	-	-	-	-
Electricty	56220	-	-	-	-	-	-	-
Gasoline	56260	-	-	-	-	-	-	-
Water	56270	-	-	-	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

		2020	2022	2028	2050	2067	2343	2316
	Object Code	IDEA 611	Title II	Perkins	IDEA 619	Title III - Eng Lang	Alliance District IED	Extended Sch Hrs
Parent Activity Supplies	56401	-	-	-	-	-	-	-
Attendance Outreach	56402	-	-	-	-	-	-	-
Textbooks	56410	-	-	-	-	-	-	-
Library Books	56420	-	-	-	-	-	-	-
Periodicals	56430	-	-	-	-	-	-	-
Other Supplies	56900	-	-	-	-	-	-	-
CAPITAL OUTLAY	**57XXX**	**12,630**	**-**	**117,350**	**-**	**3,000**	**-**	**-**
Facilities - Cafeteria	57010	-	-	-	-	-	-	-
Non-Instr Equip - Replace	57300	-	-	-	-	-	-	-
Non-Instr Equip - New	57301	-	-	117,350	-	3,000	-	-
Instr Equip - Replace	57345	-	-	-	-	-	-	-
Instr Equip - New	57346	-	-	-	-	-	-	-
Hardware - Tech Related	57347	-	-	-	-	-	-	-
Software - Tech Related	57350	12,630	-	-	-	-	-	-
Computer Equipment	57351	-	-	-	-	-	-	-
Facilities Improvements	57969	-	-	-	-	-	-	-
OTHER	**58XXX**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Dues & Fees	58100	-	-	-	-	-	-	-
Oper/Athl Exp	58150	-	-	-	-	-	-	-
Oper/HS Grad	58200	-	-	-	-	-	-	-
Other Expenses	58999	-	-	-	-	-	-	-
OPERATING TRANSFER	**59XXX**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Transferred Funds	59101	-	-	-	-	-	-	-
TOTAL NON-PERSONNEL COSTS		**401,917**	**56,361**	**232,560**	**4,700**	**61,907**	**205,053**	**100,000**
GRAND TOTAL		**3,266,915**	**628,091**	**343,855**	**113,797**	**241,088**	**555,061**	**200,173**

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

		2321	2324	2325	2334	2340	2341	2363	2382
	Object Code	Bilingual Ed	School Readiness	Quality Enhance	FRC	ECS - 2% Setaside	Alliance	School Account	Adult Ed
CERTIFIED SALARIES	**511XX**	**78,354**	**935,021**	**-**	**-**	**1,228,461**	**37,979,485**	**165,807**	**587,657**
Administrator	51101	-	-	-	-	-	3,486,091	-	167,002
PRESCHOOL TEACHER	51103	-	879,511	-	-	-	-	-	-
K TEACHER	51104	-	-	-	-	1,228,461	713,707	-	-
GRADE 1 TEACHER	51105	-	-	-	-	-	2,708,039	-	-
GRADE 2 TEACHER	51106	-	-	-	-	-	3,055,138	-	-
GRADE 3 TEACHER	51107	-	-	-	-	-	2,078,770	-	-
GRADE 4 TEACHER	51108	-	-	-	-	-	2,271,263	-	-
GRADE 5 TEACHER	51109	-	-	-	-	-	2,429,926	-	-
GRADE 6 TEACHER	51110	-	-	-	-	-	-	-	-
Preschool Teacher	51111	-	-	-	-	-	-	-	-
Classroom Teacher	51112	-	-	-	-	-	-	-	-
Behavior Interv Teacher	51114	-	-	-	-	-	-	-	-
Adult Ed Teacher	51115	-	-	-	-	-	-	-	295,957
English Teacher	51116	-	-	-	-	-	2,900,049	-	-
ESL Teacher	51117	78,354	-	-	-	-	3,329,910	-	-
SLD Teacher	51118	-	-	-	-	-	177,619	-	-
Social Studies Teacher	51119	-	-	-	-	-	2,001,860	-	-
World Lang Teacher	51120	-	-	-	-	-	753,850	-	-
Math Teacher	51121	-	-	-	-	-	3,399,136	-	-
Science Teacher	51122	-	-	-	-	-	1,795,287	-	-
F&C Science Teacher	51123	-	-	-	-	-	-	-	-
Business Teacher	51124	-	-	-	-	-	-	-	-
Tech Ed Teacher	51125	-	-	-	-	-	536,906	-	-
Art Teacher	51126	-	-	-	-	-	136,725	-	-
Music Teacher	51127	-	-	-	-	-	-	-	-
PE/Health Teacher	51128	-	-	-	-	-	-	-	-
Computer Teacher	51129	-	-	-	-	-	-	-	-
Media Teacher	51141	-	-	-	-	-	-	-	-
School Counselor	51142	-	-	-	-	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

		2321	2324	2325	2334	2340	2341	2363	2382
	Object Code	Bilingual Ed	School Readiness	Quality Enhance	FRC	ECS - 2% Setaside	Alliance	School Account	Adult Ed
Reading Teacher	51143	-	-	-	-	-	1,205,028	-	-
Nurses Aid Instructor	51144	-	-	-	-	-	-	-	-
Gifted Teacher	51145	-	-	-	-	-	-	-	-
Curriculum Info Teacher	51146	-	-	-	-	-	228,165	-	-
ESL Coach	51147	-	-	-	-	-	116,020	-	-
ELD Itinerant	51148	-	-	-	-	-	109,695	-	-
Science Res Teacher	51149	-	-	-	-	-	-	-	-
Visually Impaired Teacher	51150	-	-	-	-	-	-	-	-
Tech Res Teacher	51151	-	-	-	-	-	-	-	-
Instructional Coach	51152	-	-	-	-	-	2,021,351	-	-
Climate Coach	51154	-	-	-	-	-	-	-	-
Recruitment Specialist	51155	-	-	-	-	-	109,695	-	-
Equity & Climate Specialist	51156	-	-	-	-	-	-	-	-
Facilitator of STEAM	51159	-	-	-	-	-	-	-	-
Advisory Teacher	51160	-	-	-	-	-	-	-	-
STEAM Teacher	51161	-	-	-	-	-	1,781,506	-	-
CTE Teacher - IT	51165	-	-	-	-	-	-	-	-
CTE Teacher - Manufacturing	51166	-	-	-	-	-	-	-	-
CTE Teacher - Culinary	51167	-	-	-	-	-	-	-	-
Special Ed Teacher	51171	-	-	-	-	-	102,250	-	-
Pyschologists	51172	-	-	-	-	-	100,000	-	-
Social Worker	51173	-	55,510	-	-	-	204,500	-	-
Speech Pathologist	51174	-	-	-	-	-	-	-	-
Pupil Services Specialist	51175	-	-	-	-	-	-	-	-
Occupational Therapist	51176	-	-	-	-	-	-	-	-
Physical Therapist	51177	-	-	-	-	-	-	-	-
Teacher Extra Earnings	51181	-	-	-	-	-	227,000	165,807	124,697
Stipends	51191	-	-	-	-	-	-	-	-
MGR/SUPERVISOR SALARIES	**5122X**	**-**	**-**	**-**	**-**	**-**	**214,374**	**-**	**-**
Manager	51221	-	-	-	-	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

		2321	2324	2325	2334	2340	2341	2363	2382
	Object Code	Bilingual Ed	School Readiness	Quality Enhance	FRC	ECS - 2% Setaside	Alliance	School Account	Adult Ed
Supervisor	51222	-	-	-	-	-	214,374	-	-
SEC/CLERICAL SALARIES	**5123X**	**-**	**61,756**	**-**	**-**	**-**	**359,443**	**-**	**24,361**
Executive Assistant	51231	-	-	-	-	-	-	-	-
Administrative Aide	51232	-	-	-	-	-	-	-	-
Secretary	51233	-	61,756	-	-	-	54,600	-	24,361
Clerk	51234	-	-	-	-	-	-	-	-
Support Staff	51235	-	-	-	-	-	304,843	-	-
Switch Board Operator	51236	-	-	-	-	-	-	-	-
S/C Subs	51237	-	-	-	-	-	-	-	-
S/C Extra Earnings	51238	-	-	-	-	-	-	-	-
S/C Stipends	51239	-	-	-	-	-	-	-	-
PARA SALARIES	**5124X**	**43,101**	**380,985**	**-**	**-**	**-**	**883,462**	**46,120**	**-**
Para	51241	-	380,985	-	-	-	-	-	-
PPT Para	51242	-	-	-	-	-	-	-	-
Behavior Support	51243	-	-	-	-	-	-	-	-
Teacher Assistant	51245	43,101	-	-	-	-	883,462	-	-
Non-Instr Para	51246	-	-	-	-	-	-	-	-
Para Extra Earnings	51248	-	-	-	-	-	-	46,120	-
Para Stipends	51249	-	-	-	-	-	-	-	-
CUST/MAINT/SEC SALARIES	**5125X**	**-**	**-**	**-**	**-**	**-**	**476,268**	**-**	**-**
Custodian	51251	-	-	-	-	-	476,268	-	-
Maintenance Staff	51252	-	-	-	-	-	-	-	-
Security Staff	51253	-	-	-	-	-	-	-	-
C/M/S Subs	51257	-	-	-	-	-	-	-	-
C/M/S Extra Earnings	51258	-	-	-	-	-	-	-	-
C/M/S Stipends	51259	-	-	-	-	-	-	-	-
HEALTH/MEDICAL SALARIES	**5126X**	**-**	**-**	**-**	**-**	**-**	**-**	**11,009**	**-**
Nurses	51261	-	-	-	-	-	-	-	-
LPN	51262	-	-	-	-	-	-	-	-
Audiometrist	51263	-	-	-	-	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

		2321	2324	2325	2334	2340	2341	2363	2382
	Object Code	Bilingual Ed	School Readiness	Quality Enhance	FRC	ECS - 2% Setaside	Alliance	School Account	Adult Ed
Occupational Therapist	51264	-	-	-	-	-	-	-	-
Physical Therapist	51265	-	-	-	-	-	-	-	-
H/M Extra Earnings	51268	-	-	-	-	-	-	11,009	-
H/M Stipends	51269	-	-	-	-	-	-	-	-
OTHER SALARIES ACCOUNTS	**5127X**	**-**	**80,803**	**-**	**229,438**	**-**	**749,674**	**-**	**-**
Deans	51271	-	-	-	-	-	-	-	-
Tutors RE	51272	-	-	-	-	-	-	-	-
Tutors SE	51273	-	-	-	-	-	-	-	-
JROTC	51274	-	-	-	-	-	-	-	-
Other Salaries	51275	-	80,803	-	229,438	-	749,674	-	-
Lunch Aides	51276	-	-	-	-	-	-	-	-
Other Extra Earnings	51278	-	-	-	-	-	-	-	-
FRINGES & INSURANCES	**52XXX**	**26,977**	**123,935**	**-**	**65,722**	**250,125**	**8,785,316**	**-**	**274,841**
Health Insurance	52101	26,977	123,935	-	65,722	250,125	8,785,316	-	274,841
Life Insurance	52102	-	-	-	-	-	-	-	-
Disability Insurance	52103	-	-	-	-	-	-	-	-
H.S.A. Contribution	52104	-	-	-	-	-	-	-	-
FICA/Medicare Insurance	52200	-	-	-	-	-	-	-	-
Retirement Contributions	52300	-	-	-	-	-	-	-	-
Tuition Reimbursement	52500	-	-	-	-	-	-	-	-
Unemployment Compensation	52600	-	-	-	-	-	-	-	-
Worker's Compensation	52700	-	-	-	-	-	-	-	-
TOTAL PERSONNEL COSTS		**148,433**	**1,582,500**	**-**	**295,160**	**1,478,586**	**49,448,022**	**222,936**	**886,858**
PURCHASED PROFESSIONAL SEI	**53XXX**	**-**	**-**	**33,928**	**11,355**	**-**	**54,000**	**3,810**	**1,310**
Testing/Scoring Psy Ex	53061	-	-	-	-	-	-	-	-
Intructional Serv	53200	-	-	-	-	-	-	-	-
Tutors	53210	-	-	-	-	-	-	-	-
Tutors - Special Ed	53211	-	-	-	-	-	-	-	-
Bus Monitors	53212	-	-	-	-	-	-	-	-
Employee Train & Dev	53300	-	-	11,928	-	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

		2321	2324	2325	2334	2340	2341	2363	2382
	Object Code	Bilingual Ed	School Readiness	Quality Enhance	FRC	ECS - 2% Setaside	Alliance	School Account	Adult Ed
In-Service	53320	-	-	10,000	-	-	-	-	1,310
Testing Services	53321	-	-	-	-	-	-	-	-
Prof Educational Svc	53323	-	-	10,000	-	-	36,500	-	-
Other Serv-Field Trips	53324	-	-	-	-	-	-	-	-
Parent Activities	53325	-	-	2,000	-	-	-	-	-
Other Prof/Tech Svc	53340	-	-	-	11,355	-	17,500	3,810	-
Recruitment & Retention	53350	-	-	-	-	-	-	-	-
Other Serv - Transl	53400	-	-	-	-	-	-	-	-
Other Serv - Support	53401	-	-	-	-	-	-	-	-
Other Serv - Medical	53402	-	-	-	-	-	-	-	-
Other Serv - Professional	53403	-	-	-	-	-	-	-	-
Other Services	53410	-	-	-	-	-	-	-	-
Audit/Acctg Services	53411	-	-	-	-	-	-	-	-
Legal	53412	-	-	-	-	-	-	-	-
Outside Trainer Services	53440	-	-	-	-	-	-	-	-
Technical Services	53500	-	-	-	-	-	-	-	-
DP and Coding Services	53510	-	-	-	-	-	-	-	-
Sports Officials	53540	-	-	-	-	-	-	-	-
Outside Sub Services	53590	-	-	-	-	-	-	-	-
PURCHASED CONTRACTUAL SEF	**54XXX**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**5,000**
Refuse Removal	54101	-	-	-	-	-	-	-	-
Snow Plowing /Sanding	54103	-	-	-	-	-	-	-	-
Repairs & Maintenance	54300	-	-	-	-	-	-	-	-
Rentals	54400	-	-	-	-	-	-	-	5,000
PURCHASED OTHER SERVICES	**55XXX**	**-**	**-**	**-**	**300**	**-**	**-**	**200**	**34,965**
Other Purchase Services	55050	-	-	-	300	-	-	200	29,238
Transportation	55100	-	-	-	-	-	-	-	525
Transportation - 603	55107	-	-	-	-	-	-	-	-
Transportation - Homeless	55108	-	-	-	-	-	-	-	-
Transport - Special Ed	55109	-	-	-	-	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

		2321	2324	2325	2334	2340	2341	2363	2382
	Object Code	Bilingual Ed	School Readiness	Quality Enhance	FRC	ECS - 2% Setaside	Alliance	School Account	Adult Ed
Outplaced - Transportation	55110	-	-	-	-	-	-	-	-
Monitors Outplaced	55111	-	-	-	-	-	-	-	-
Communications	55300	-	-	-	-	-	-	-	-
Postage	55301	-	-	-	-	-	-	-	-
Advertising	55400	-	-	-	-	-	-	-	-
Printing & Binding	55500	-	-	-	-	-	-	-	-
Tuition	55600	-	-	-	-	-	-	-	-
Tuition - Public In-State	55610	-	-	-	-	-	-	-	-
Tuition - Loc Residential	55611	-	-	-	-	-	-	-	-
Tuition - VOAG/CREC	55612	-	-	-	-	-	-	-	-
Outplacement Transitional	55613	-	-	-	-	-	-	-	-
Tuition-Instr Reg Ed	55620	-	-	-	-	-	-	-	-
Tuition - Priv In-State	55630	-	-	-	-	-	-	-	-
Tuition - Priv O-O-State	55631	-	-	-	-	-	-	-	-
Tuition - Outplaced	55690	-	-	-	-	-	-	-	-
Travel Reimbursement	55800	-	-	-	-	-	-	-	5,202
SUPPLIES	**56XXX**	**2,545**	**-**	**6,000**	**27,274**	**-**	**668,750**	**3,267**	**9,577**
Office Supplies	56100	-	-	-	-	-	-	-	8,527
Custodial Supplies	56101	-	-	-	-	-	-	-	-
Maint Supplies/Repairs	56102	-	-	-	-	-	-	-	-
Misc (Equip) Supplies	56103	-	-	-	-	-	-	-	-
Instructional Supplies	56110	2,545	-	6,000	27,274	-	668,750	3,267	-
Instr Supplies - Art	56111	-	-	-	-	-	-	-	-
Instr Supplies - Music	56112	-	-	-	-	-	-	-	-
Instrs Supplies - PE	56113	-	-	-	-	-	-	-	-
Supplies - Tech Related	56114	-	-	-	-	-	-	-	-
Heat & Gas	56210	-	-	-	-	-	-	-	-
Electricty	56220	-	-	-	-	-	-	-	-
Gasoline	56260	-	-	-	-	-	-	-	-
Water	56270	-	-	-	-	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

		2321	2324	2325	2334	2340	2341	2363	2382
	Object Code	Bilingual Ed	School Readiness	Quality Enhance	FRC	ECS - 2% Setaside	Alliance	School Account	Adult Ed
Parent Activity Supplies	56401	-	-	-	-	-	-	-	-
Attendance Outreach	56402	-	-	-	-	-	-	-	-
Textbooks	56410	-	-	-	-	-	-	-	1,050
Library Books	56420	-	-	-	-	-	-	-	-
Periodicals	56430	-	-	-	-	-	-	-	-
Other Supplies	56900	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	**57XXX**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Facilities - Cafeteria	57010	-	-	-	-	-	-	-	-
Non-Instr Equip - Replace	57300	-	-	-	-	-	-	-	-
Non-Instr Equip - New	57301	-	-	-	-	-	-	-	-
Instr Equip - Replace	57345	-	-	-	-	-	-	-	-
Instr Equip - New	57346	-	-	-	-	-	-	-	-
Hardware - Tech Related	57347	-	-	-	-	-	-	-	-
Software - Tech Related	57350	-	-	-	-	-	-	-	-
Computer Equipment	57351	-	-	-	-	-	-	-	-
Facilities Improvements	57969	-	-	-	-	-	-	-	-
OTHER	**58XXX**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Dues & Fees	58100	-	-	-	-	-	-	-	-
Oper/Athl Exp	58150	-	-	-	-	-	-	-	-
Oper/HS Grad	58200	-	-	-	-	-	-	-	-
Other Expenses	58999	-	-	-	-	-	-	-	-
OPERATING TRANSFER	**59XXX**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**(376,512)**
Transferred Funds	59101	-	-	-	-	-	-	-	(376,512)
TOTAL NON-PERSONNEL COSTS		**2,545**	**-**	**39,928**	**38,929**	**-**	**722,750**	**7,277**	**(325,660)**
GRAND TOTAL		**150,978**	**1,582,500**	**39,928**	**334,089**	**1,478,586**	**50,170,772**	**230,213**	**561,198**

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

		2384	2547	2581	
	Object Code	Priority Sch Dist	JROTC	3rd Party Billing	Food Service
CERTIFIED SALARIES	**511XX**	**981,349**	**-**	**409,907**	**-**
Administrator	51101	165,136	-	-	-
PRESCHOOL TEACHER	51103	-	-	-	-
K TEACHER	51104	816,213	-	-	-
GRADE 1 TEACHER	51105	-	-	-	-
GRADE 2 TEACHER	51106	-	-	-	-
GRADE 3 TEACHER	51107	-	-	-	-
GRADE 4 TEACHER	51108	-	-	-	-
GRADE 5 TEACHER	51109	-	-	-	-
GRADE 6 TEACHER	51110	-	-	-	-
Preschool Teacher	51111	-	-	-	-
Classroom Teacher	51112	-	-	-	-
Behavior Interv Teacher	51114	-	-	-	-
Adult Ed Teacher	51115	-	-	-	-
English Teacher	51116	-	-	-	-
ESL Teacher	51117	-	-	-	-
SLD Teacher	51118	-	-	-	-
Social Studies Teacher	51119	-	-	-	-
World Lang Teacher	51120	-	-	-	-
Math Teacher	51121	-	-	-	-
Science Teacher	51122	-	-	-	-
F&C Science Teacher	51123	-	-	-	-
Business Teacher	51124	-	-	-	-
Tech Ed Teacher	51125	-	-	-	-
Art Teacher	51126	-	-	-	-
Music Teacher	51127	-	-	-	-
PE/Health Teacher	51128	-	-	-	-
Computer Teacher	51129	-	-	-	-
Media Teacher	51141	-	-	-	-
School Counselor	51142	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

		2384	2547	2581	
	Object Code	Priority Sch Dist	JROTC	3rd Party Billing	Food Service
Reading Teacher	51143	-	-	-	-
Nurses Aid Instructor	51144	-	-	-	-
Gifted Teacher	51145	-	-	-	-
Curriculum Info Teacher	51146	-	-	-	-
ESL Coach	51147	-	-	-	-
ELD Itinerant	51148	-	-	-	-
Science Res Teacher	51149	-	-	-	-
Visually Impaired Teacher	51150	-	-	-	-
Tech Res Teacher	51151	-	-	-	-
Instructional Coach	51152	-	-	-	-
Climate Coach	51154	-	-	-	-
Recruitment Specialist	51155	-	-	-	-
Equity & Climate Specialist	51156	-	-	-	-
Facilitator of STEAM	51159	-	-	-	-
Advisory Teacher	51160	-	-	-	-
STEAM Teacher	51161	-	-	-	-
CTE Teacher - IT	51165	-	-	-	-
CTE Teacher - Manufacturing	51166	-	-	-	-
CTE Teacher - Culinary	51167	-	-	-	-
Special Ed Teacher	51171	-	-	-	-
Pyschologists	51172	-	-	-	-
Social Worker	51173	-	-	147,637	-
Speech Pathologist	51174	-	-	262,270	-
Pupil Services Specialist	51175	-	-	-	-
Occupational Therapist	51176	-	-	-	-
Physical Therapist	51177	-	-	-	-
Teacher Extra Earnings	51181	-	-	-	-
Stipends	51191	-	-	-	-
MGR/SUPERVISOR SALARIES	**5122X**	**-**	**-**	**-**	**-**
Manager	51221	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

		2384	2547	2581	
	Object Code	Priority Sch Dist	JROTC	3rd Party Billing	Food Service
Supervisor	51222	-	-	-	-
SEC/CLERICAL SALARIES	**5123X**	**73,028**	**-**	**62,306**	**-**
Executive Assistant	51231	-	-	-	-
Administrative Aide	51232	-	-	-	-
Secretary	51233	-	-	62,306	-
Clerk	51234	-	-	-	-
Support Staff	51235	73,028	-	-	-
Switch Board Operator	51236	-	-	-	-
S/C Subs	51237	-	-	-	-
S/C Extra Earnings	51238	-	-	-	-
S/C Stipends	51239	-	-	-	-
PARA SALARIES	**5124X**	**-**	**-**	**-**	**-**
Para	51241	-	-	-	-
PPT Para	51242	-	-	-	-
Behavior Support	51243	-	-	-	-
Teacher Assistant	51245	-	-	-	-
Non-Instr Para	51246	-	-	-	-
Para Extra Earnings	51248	-	-	-	-
Para Stipends	51249	-	-	-	-
CUST/MAINT/SEC SALARIES	**5125X**	**-**	**-**	**-**	**-**
Custodian	51251	-	-	-	-
Maintenance Staff	51252	-	-	-	-
Security Staff	51253	-	-	-	-
C/M/S Subs	51257	-	-	-	-
C/M/S Extra Earnings	51258	-	-	-	-
C/M/S Stipends	51259	-	-	-	-
HEALTH/MEDICAL SALARIES	**5126X**	**-**	**-**	**283,752**	**-**
Nurses	51261	-	-	65,984	-
LPN	51262	-	-	217,768	-
Audiometrist	51263	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

		2384	2547	2581	
	Object Code	Priority Sch Dist	JROTC	3rd Party Billing	Food Service
Occupational Therapist	51264	-	-	-	-
Physical Therapist	51265	-	-	-	-
H/M Extra Earnings	51268	-	-	-	-
H/M Stipends	51269	-	-	-	-
OTHER SALARIES ACCOUNTS	**5127X**	**333,450**	**93,473**	**-**	**1,694,250**
Deans	51271	-	-	-	-
Tutors RE	51272	333,450	-	-	-
Tutors SE	51273	-	-	-	-
JROTC	51274	-	93,473	-	-
Other Salaries	51275	-	-	-	-
Lunch Aides	51276	-	-	-	1,694,250
Other Extra Earnings	51278	-	-	-	-
FRINGES & INSURANCES	**52XXX**	**199,655**	**-**	**-**	**-**
Health Insurance	52101	199,655	-	-	-
Life Insurance	52102	-	-	-	-
Disability Insurance	52103	-	-	-	-
H.S.A. Contribution	52104	-	-	-	-
FICA/Medicare Insurance	52200	-	-	-	-
Retirement Contributions	52300	-	-	-	-
Tuition Reimbursement	52500	-	-	-	-
Unemployment Compensation	52600	-	-	-	-
Worker's Compensation	52700	-	-	-	-
TOTAL PERSONNEL COSTS		**1,587,482**	**93,473**	**755,964**	**1,694,250**
PURCHASED PROFESSIONAL SEI	**53XXX**	**-**	**-**	**-**	**-**
Testing/Scoring Psy Ex	53061	-	-	-	-
Intructional Serv	53200	-	-	-	-
Tutors	53210	-	-	-	-
Tutors - Special Ed	53211	-	-	-	-
Bus Monitors	53212	-	-	-	-
Employee Train & Dev	53300	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

		2384	2547	2581	
	Object Code	Priority Sch Dist	JROTC	3rd Party Billing	Food Service
In-Service	53320	-	-	-	-
Testing Services	53321	-	-	-	-
Prof Educational Svc	53323	-	-	-	-
Other Serv-Field Trips	53324	-	-	-	-
Parent Activities	53325	-	-	-	-
Other Prof/Tech Svc	53340	-	-	-	-
Recruitment & Retention	53350	-	-	-	-
Other Serv - Transl	53400	-	-	-	-
Other Serv - Support	53401	-	-	-	-
Other Serv - Medical	53402	-	-	-	-
Other Serv - Professional	53403	-	-	-	-
Other Services	53410	-	-	-	-
Audit/Acctg Services	53411	-	-	-	-
Legal	53412	-	-	-	-
Outside Trainer Services	53440	-	-	-	-
Technical Services	53500	-	-	-	-
DP and Coding Services	53510	-	-	-	-
Sports Officials	53540	-	-	-	-
Outside Sub Services	53590	-	-	-	-
PURCHASED CONTRACTUAL SEF	**54XXX**	**-**	**-**	**-**	**-**
Refuse Removal	54101	-	-	-	-
Snow Plowing /Sanding	54103	-	-	-	-
Repairs & Maintenance	54300	-	-	-	-
Rentals	54400	-	-	-	-
PURCHASED OTHER SERVICES	**55XXX**	**-**	**-**	**-**	**-**
Other Purchase Services	55050	-	-	-	-
Transportation	55100	-	-	-	-
Transportation - 603	55107	-	-	-	-
Transportation - Homeless	55108	-	-	-	-
Transport - Special Ed	55109	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

		2384	2547	2581	
	Object Code	Priority Sch Dist	JROTC	3rd Party Billing	Food Service
Outplaced - Transportation	55110	-	-	-	-
Monitors Outplaced	55111	-	-	-	-
Communications	55300	-	-	-	-
Postage	55301	-	-	-	-
Advertising	55400	-	-	-	-
Printing & Binding	55500	-	-	-	-
Tuition	55600	-	-	-	-
Tuition - Public In-State	55610	-	-	-	-
Tuition - Loc Residential	55611	-	-	-	-
Tuition - VOAG/CREC	55612	-	-	-	-
Outplacement Transitional	55613	-	-	-	-
Tuition-Instr Reg Ed	55620	-	-	-	-
Tuition - Priv In-State	55630	-	-	-	-
Tuition - Priv O-O-State	55631	-	-	-	-
Tuition - Outplaced	55690	-	-	-	-
Travel Reimbursement	55800	-	-	-	-
SUPPLIES	**56XXX**	**24,773**	**-**	**-**	**-**
Office Supplies	56100	-	-	-	-
Custodial Supplies	56101	-	-	-	-
Maint Supplies/Repairs	56102	-	-	-	-
Misc (Equip) Supplies	56103	-	-	-	-
Instructional Supplies	56110	24,773	-	-	-
Instr Supplies - Art	56111	-	-	-	-
Instr Supplies - Music	56112	-	-	-	-
Instrs Supplies - PE	56113	-	-	-	-
Supplies - Tech Related	56114	-	-	-	-
Heat & Gas	56210	-	-	-	-
Electricty	56220	-	-	-	-
Gasoline	56260	-	-	-	-
Water	56270	-	-	-	-

Consolidated School District of New Britain
2025-2026 Grant Funds and Special Revenue Funds

		2384	2547	2581	
	Object Code	Priority Sch Dist	JROTC	3rd Party Billing	Food Service
Parent Activity Supplies	56401	-	-	-	-
Attendance Outreach	56402	-	-	-	-
Textbooks	56410	-	-	-	-
Library Books	56420	-	-	-	-
Periodicals	56430	-	-	-	-
Other Supplies	56900	-	-	-	-
CAPITAL OUTLAY	**57XXX**	**-**	**-**	**-**	**-**
Facilities - Cafeteria	57010	-	-	-	-
Non-Instr Equip - Replace	57300	-	-	-	-
Non-Instr Equip - New	57301	-	-	-	-
Instr Equip - Replace	57345	-	-	-	-
Instr Equip - New	57346	-	-	-	-
Hardware - Tech Related	57347	-	-	-	-
Software - Tech Related	57350	-	-	-	-
Computer Equipment	57351	-	-	-	-
Facilities Improvements	57969	-	-	-	-
OTHER	**58XXX**	**-**	**-**	**-**	**-**
Dues & Fees	58100	-	-	-	-
Oper/Athl Exp	58150	-	-	-	-
Oper/HS Grad	58200	-	-	-	-
Other Expenses	58999	-	-	-	-
OPERATING TRANSFER	**59XXX**	**-**	**-**	**-**	**-**
Transferred Funds	59101	-	-	-	-
TOTAL NON-PERSONNEL COSTS		**24,773**	**-**	**-**	**-**
GRAND TOTAL		**1,612,255**	**93,473**	**755,964**	**1,694,250**

Section 6

Chamberlain
003

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	5,500,220
Non-Personnel Cost	19,699
Total	5,519,919
General Fund Budget:	
Personnel Costs	2,596,382
Non-Personnel Cost	19,699
Total	2,616,081
Alliance Grant:	
Personnel Costs	1,708,843
Non-Personnel Cost	-
Total	1,708,843
All Other Grants:	
Personnel Costs	1,194,994
Non-Personnel Cost	-
Total	1,194,994

Consolidated School District of New Britain
2025-2026 Adopted Budget
Chamberlain

Location: 003

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Funds Grant Source
Principal	51	51101	1.00	162,362	1.00	162,362			
Assistant Principal	51	51101	1.00	129,918			1.00	129,918	Alliance
Supervisor of Specialized Programs	51	51101	0.33	48,661			0.33	48,661	Alliance
Kindergarten Teachers	871	51104	3.00	308,800	1.00	102,250	1.00	103,275	ECS
							1.00	103,275	Alliance
Grade 1 Teachers	871	51105	3.00	229,602			3.00	229,602	Alliance
Grade 2 Teachers	871	51106	4.00	345,980			1.00	66,405	Title I
							3.00	279,575	Alliance
Grade 3 Teachers	871	51107	3.00	275,758			2.00	166,063	Title I
							1.00	109,695	Alliance
Grade 4 Teachers	871	51108	4.00	296,256			1.00	110,845	Title I
							1.00	62,879	Title II
							2.00	122,532	Alliance
Grade 5 Teachers	871	51109	3.00	268,404			1.00	103,275	Title I
							2.00	165,129	Alliance
ESL Teacher	871	51117	2.00	213,270			2.00	213,270	Alliance
Art Teacher	871	51126	1.20	86,422			1.20	86,422	Alliance
Music Teacher	871	51127	1.60	115,231	1.60	115,231			
PE/Health Teachers	871	51128	1.40	95,897	1.40	95,897			
Reading Teacher	871	51143	1.00	109,695			1.00	109,695	Alliance
Instructional Coach	871	51152	1.00	109,695	0.50	54,848	0.50	54,848	Title II
Steam Teacher	871	51161	1.00	70,126			1.00	70,126	Alliance
Special Education Teachers	871	51171	10.00	831,089	7.50	634,469	2.50	196,620	IDEA 611
Psychologists	871	51172	0.50	54,848	0.50	54,848			
Social Worker	871	51173	2.00	214,119	1.50	162,420	0.50	51,700	3rd Party Billing
Speech Pathologist	871	51174	3.00	289,881	3.00	289,881			
Pupil Services Specialist	871	51175	0.50	54,848	0.50	54,848			
Secretary	1186	51233	1.00	61,756	1.00	61,756			
Library Clerk	NU	51234	0.40	12,950	0.40	12,950			
Para	2407	51241	16.00	480,228	14.00	415,578	2.00	64,650	IDEA 611

Consolidated School District of New Britain
2025-2026 Adopted Budget
Chamberlain

Location: 003

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Funds Grant Source
Behavior Support	NU	51243	3.00	104,206	3.00	104,206			
Teacher Assistant - Bilingual	2408	51245	1.00	40,943			1.00	40,943	Alliance
Custodian	1186	51251	3.00	200,730	3.00	200,730			
Nurses	1186	51261	1.00	74,111	1.00	74,111			
Family School Liaison	NU	51275	1.34	79,435			1.34	79,435	Family Resource Center
Lunch Aides	NU	51276		135,000				135,000	Food Service Fund
			74.27	5,500,220	40.90	2,596,382	33.37	2,903,838	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Chamberlain

Location: 003

				Fund:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
55100		Transportation		3,072	3,072	-
55301		Postage		730	730	-
56100		Office Supplies		5,339	5,339	-
56110		Instructional Supplies		5,571	5,571	-
56111		Instr Supplies - Art		1,700	1,700	-
56112		Instr Supplies - Music		800	800	-
56113		Instrs Supplies - PE		500	500	-
56900		Other Supplies		1,987	1,987	-
				19,699	**19,699**	**-**

Section 7

Gaffney
005

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	7,364,550
Non-Personnel Cost	32,738
Total	7,397,288
General Fund Budget:	
Personnel Costs	4,115,735
Non-Personnel Cost	32,738
Total	4,148,473
Alliance Grant:	
Personnel Costs	1,882,279
Non-Personnel Cost	-
Total	1,882,279
All Other Grants:	
Personnel Costs	1,366,536
Non-Personnel Cost	-
Total	1,366,536

Consolidated School District of New Britain
2025-2026 Adopted Budget
Gaffney

Location: 005

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Funds Grant Source
Principal	51	51101	1.00	165,436	1.00	165,436			
Assistant Principal	51	51101	1.00	139,734			1.00	139,734	Alliance
Preschool Teachers	871	51103	9.00	742,647	7.00	582,746	2.00	159,901	School Readiness
Kindergarten Teachers	871	51104	3.00	300,298			2.00	198,048	Priority School District
							1.00	102,250	ECS
Grade 1 Teachers	871	51105	3.00	278,031			3.00	278,031	Alliance
Grade 2 Teachers	871	51106	3.00	282,871			1.00	70,126	Title I
							2.00	212,745	Alliance
Grade 3 Teachers	871	51107	3.00	265,179			3.00	265,179	Alliance
Grade 4 Teachers	871	51108	3.00	289,994			1.00	84,344	Title I
							2.00	205,650	Alliance
Grade 5 Teachers	871	51109	2.00	166,454			2.00	166,454	Alliance
ESL Teacher	871	51117	1.50	148,546	0.50	46,296	1.00	102,250	Alliance
Art Teacher	871	51126	1.20	96,920	1.20	96,920			
Music Teacher	871	51127	1.60	159,824	1.60	159,824			
PE/Health Teachers	871	51128	1.40	122,942	1.40	122,942			
Reading Teacher	871	51143	1.00	109,695			1.00	109,695	Alliance
Instructional Coach	871	51152	2.00	225,715			2.00	225,715	Alliance
Steam Teacher	871	51161	2.00	176,826			2.00	176,826	Alliance
Special Education Teachers	871	51171	9.00	780,888	8.00	678,638	1.00	102,250	Idea 611
Psychologists	871	51172	1.60	165,250	1.60	165,250			
Social Worker	871	51173	2.00	194,305	1.50	138,795	0.50	55,510	School Readiness
Speech Pathologist	871	51174	5.00	495,921	5.00	495,921			
Pupil Services Specialist	871	51175	1.00	84,344	1.00	84,344			
Secretary	1186	51233	1.00	59,066	1.00	59,066			
Library Clerk	NU	51234	0.40	12,950	0.40	12,950			
Pupil Services Assistant	1186	51234	1.00	42,231	1.00	42,231			
Para	2407	51241	44.00	1,252,043	34.50	951,354	5.00	154,237	IDEA 611
							1.50	47,748	IDEA 619
							3.00	98,705	School Readiness

Consolidated School District of New Britain
2025-2026 Adopted Budget
Gaffney

Location: 005

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Source
Behavior Support	NU	51243	1.00	34,735	1.00	34,735			
Custodian	1186	51251	3.00	198,275	3.00	198,275			
Nurses	1186	51261	1.00	74,236	1.00	74,236			
Board Certified Behavior Analyst	NU	51275	1.00	99,137			1.00	99,137	3rd Party Billing
Family School Liaison	NU	51275	1.00	59,280			1.00	59,280	Title IV
Lunch Aide	NU	51276		135,000				135,000	Food Service Fund
Teacher Extra Earnings	871	51181		2,696		2,696			
Other Extra Earnings	1186	51278		3,081		3,081			
			110.70	7,364,550	71.70	4,115,735	39.00	3,248,815	

Consolidated School District of New Britain
2025-2026 Requested Budget
Gaffney

Location: 005

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
55100		Transportation		8,588	8,588	-
55301		Postage		174	174	-
56100		Office Supplies		4,500	4,500	-
56110		Instructional Supplies		14,954	14,954	-
56111		Instr Supplies - Art		2,922	2,922	-
56112		Instr Supplies - Music		1,100	1,100	-
56113		Instrs Supplies - PE		500	500	-
				32,738	**32,738**	-

Section 8

Holmes

006

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	4,808,835
Non-Personnel Cost	19,974
Total	4,828,809
General Fund Budget:	
Personnel Costs	1,640,937
Non-Personnel Cost	19,974
Total	1,660,911
Alliance Grant:	
Personnel Costs	2,200,232
Non-Personnel Cost	-
Total	2,200,232
All Other Grants:	
Personnel Costs	967,667
Non-Personnel Cost	-
Total	967,667

Consolidated School District of New Britain
2025-2026 Adopted Budget
Holmes

Location: 006

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Funds Grant Source
Principal	51	51101	1.00	165,436	1.00	165,436			
Assistant Principal	51	51101	1.00	144,274			1.00	144,274	Alliance
Kindergarten Teachers	871	51104	4.00	413,550			2.00	200,455	ECS - 2% Set Aside
							2.00	213,095	Priority School District
Grade 1 Teachers	871	51105	4.00	347,510			1.00	59,654	Title I
							3.00	287,856	Alliance
Grade 2 Teachers	871	51106	4.00	379,226			4.00	379,226	Aliance
Grade 3 Teachers	871	51107	3.00	284,543			2.00	206,975	Title I
							1.00	77,568	Alliance
Grade 4 Teachers	871	51108	3.00	305,150			0.50	41,643	Title I
							2.50	263,508	Alliance
Grade 5 Teachers	871	51109	4.00	355,379			1.00	110,845	Title I
							3.00	244,534	Alliance
ESL Teacher	871	51117	2.00	206,743	1.00	89,398	1.00	117,345	Alliance
Art Teacher	871	51126	1.20	81,911	1.20	81,911			
Music Teacher	871	51127	1.70	152,411	1.70	152,411			
PE/Health Teachers	871	51128	1.20	130,526	1.20	130,526			
Reading Teacher	871	51143	1.00	117,345			1.00	117,345	Alliance
Instructional Coach	871	51152	2.00	211,945			2.00	211,945	Alliance
Steam Teacher	871	51161	2.00	180,843			2.00	180,843	Alliance
Special Education Teachers	871	51171	3.00	261,247	3.00	261,247			
Psychologists	871	51172	0.50	55,360	0.50	55,360			
Social Worker	871	51173	1.00	110,720	1.00	110,720			
Pupil Services Specialist	871	55175	0.50	51,125	0.50	51,125			
Secretary	1186	51233	1.00	61,756	1.00	61,756			
Library Clerk	NU	51234	0.40	12,950	0.40	12,950			
Para	2407	51241	7.00	221,740	7.00	221,740			
Behavior Support	NU	51243	1.00	34,735	1.00	34,735			
Teacher Assistant - Bilingual	NU	51245	2.00	84,045			2.00	84,045	Alliance
Custodian	1186	51251	2.50	168,604	2.00	133,587	0.50	35,017	Alliance

Consolidated School District of New Britain
2025-2026 Adopted Budget
Holmes

Location: 006

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Source
Nurses	1186	51261	1.00	74,036	1.00	74,036			
Family School Liaison	NU	51275	1.00	56,726			1.00	56,726	Alliance
Lunch Aide	NU	51276		135,000				135,000	Food Service Fund
Teacher Extra Earnings	871	51181		2,000		2,000			
Other Extra Earnings	1186	51278		2,000		2,000			
			56.00	4,808,835	23.50	1,640,937	32.50	3,167,898	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Holmes

Location: 006

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
55100		Transportation		2,747	2,747	-
55301		Postage		680	680	-
56100		Office Supplies		5,369	5,369	-
56110		Instructional Supplies		6,600	6,600	-
56111		Instr Supplies - Art		2,300	2,300	-
56112		Instr Supplies - Music		1,410	1,410	-
56113		Instrs Supplies - PE		714	714	-
56900		Other Supplies		154	154	-
				19,974	**19,974**	**-**

Section 9

Jefferson

007

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	4,034,671
Non-Personnel Cost	21,525
Total	4,056,196
General Fund Budget:	
Personnel Costs	1,334,413
Non-Personnel Cost	21,525
Total	1,355,937
Alliance Grant:	
Personnel Costs	2,132,869
Non-Personnel Cost	-
Total	2,132,869
All Other Grants:	
Personnel Costs	567,389
Non-Personnel Cost	-
Total	567,389

Consolidated School District of New Britain
2025-2026 Adopted Budget
Jefferson

Location: 007

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Source
Principal	51	51101	1.00	170,174	1.00	170,174			
Kindergarten Teachers	871	51104	3.00	291,963			1.00	77,568	Title I
							1.00	103,475	Alliance
							1.00	110,920	ECS 2% Set Aside
Grade 1 Teachers	871	51105	3.00	317,595			3.00	317,595	Alliance
Grade 2 Teachers	871	51106	3.00	203,130			3.00	203,130	Alliance
Grade 3 Teachers	871	51107	3.00	247,373			3.00	247,373	Alliance
Grade 4 Teachers	871	51108	3.00	232,385			3.00	232,385	Alliance
Grade 5 Teachers	871	51109	3.00	205,001			3.00	205,001	Alliance
ESL Teacher	871	51117	3.00	300,753			1.00	117,045	Title III
							2.00	183,708	Alliance
Art Teacher	871	51126	1.00	96,380	1.00	96,380			
Music Teacher	871	51127	1.40	136,444	1.40	136,444			
PE/Health Teachers	871	51128	1.00	97,180	1.00	97,180			
Reading Teacher	871	51143	1.00	103,275			1.00	103,275	Alliance
Instructional Coach	871	51152	2.00	205,418			2.00	205,418	Alliance
Steam Teacher	871	51161	2.00	214,120			2.00	214,120	Alliance
Special Education Teachers	871	51171	3.00	254,380	2.00	176,812	1.00	77,568	IDEA 611
Psychologists	871	51172	0.40	46,689	0.40	46,689			
Social Worker	871	51173	1.00	95,937	1.00	95,937			
Speech Pathologist	871	51174	1.00	95,937	1.00	95,937			
Pupil Services Specialist	871	55175	0.50	51,125	0.50	51,125			
Secretary	1186	51233	1.00	61,756	1.00	61,756			
Para	2407	51241	2.00	63,950	2.00	63,950			
Behavior Support	NU	51243	1.00	34,735	1.00	34,735			
Teacher Assistant - Bilingual	2408	51245	2.00	82,372			2.00	82,372	Alliance
Custodian	1186	51251	2.50	171,275	2.00	136,258	0.50	35,017	Alliance
Nurses	1186	51261	1.00	67,956	1.00	67,956			
Family School Liaison	NU	51275	1.33	76,288			1.33	76,288	Family Resource Center
Lunch Aide	NU	51276		108,000				108,000	Food Service Fund
Teacher Extra Earnings	871	51181		1,540		1,540			
Other Extra Earnings	1186	51278		1,540		1,540			
			47.13	4,034,671	16.30	1,334,413	30.83	2,700,259	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Jefferson

Location: 007

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
53300		Employee Train & Dev		5,600	5,600	-
55100		Transportation		3,599	3,599	-
55301		Postage		1,016	1,016	-
56100		Office Supplies		3,620	3,620	-
56110		Instructional Supplies		3,200	3,200	-
56111		Instr Supplies - Art		1,955	1,955	-
56112		Instr Supplies - Music		1,173	1,173	-
56113		Instrs Supplies - PE		630	630	-
56900		Other Supplies		732	732	-
				21,525	**21,525**	**-**

Section 10

Lincoln

008

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	6,991,045
Non-Personnel Cost	32,931
Total	7,023,976
General Fund Budget:	
Personnel Costs	2,943,642
Non-Personnel Cost	32,931
Total	2,976,573
Alliance Grant:	
Personnel Costs	2,544,644
Non-Personnel Cost	-
Total	2,544,644
All Other Grants:	
Personnel Costs	1,502,760
Non-Personnel Cost	-
Total	1,502,760

Consolidated School District of New Britain
2025-2026 Adopted Budget
Lincoln

Location: 008

			Combined Total		General Fund		Grant Funds		
Position	UC	Obj. Code	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary	Grant Source
Principal	51	51101	1.00	163,986	1.00	163,986			
Assistant Principal	51	51101	1.00	131,861			1.00	131,861	Alliance
Kindergarten Teachers	871	51104	5.00	501,336			2.00	184,691	Title I
							1.00	102,250	Alliance
							2.00	214,395	ECS - 2% Set Aside
Grade 1 Teachers	871	51105	4.00	351,657			1.50	124,461	Title I
							2.50	227,196	Alliance
Grade 2 Teachers	871	51106	5.00	494,435			1.00	103,050	Title I
							4.00	391,385	Alliance
Grade 3 Teachers	871	51107	4.00	352,960			1.00	72,560	Title I
							3.00	280,400	Alliance
Grade 4 Teachers	871	51108	4.00	421,070			2.00	214,320	Title I
							2.00	206,750	Alliance
Grade 5 Teachers	871	51109	4.00	367,436			1.00	62,879	Title I
							3.00	304,557	Alliance
ESL Teacher	871	51117	4.00	390,395	1.23	90,301	2.00	221,740	Alliance
							0.77	78,354	Bilingual ED
Art Teacher	871	51126	1.60	107,062	1.60	107,062			
Music Teacher	871	51127	2.00	186,120	2.00	186,120			
PE/Health Teachers	871	51128	1.95	191,807	1.95	191,807			
Reading Teacher	871	51143	1.00	111,095			1.00	111,095	Alliance
Instructional Coach	871	51152	2.00	226,940			2.00	226,940	Alliance
Steam Teacher	871	51161	2.00	214,395			2.00	214,395	Alliance
Special Education Teachers	871	51171	9.00	912,665	9.00	912,665			
Psychologists	871	51172	0.50	55,360	0.50	55,360			
Social Worker	871	51173	1.00	95,937	1.00	95,937			
Speech Pathologist	871	51174	2.60	290,180	1.60	173,135	1.00	117,045	IDEA 611
Pupil Services Specialist	871	55175	0.50	51,125	0.50	51,125			
Secretary	1186	51233	1.00	62,306	1.00	62,306			
Library Clerk	NU	51234	0.40	12,950	0.40	12,950			
Para	2407	51241	20.00	578,814	17.00	490,961	3.00	87,852	IDEA 611
Behavior Support	NU	51243	2.00	69,471	2.00	69,471			
Teacher Assistant - Bilingual	NU	51245	3.00	126,074			3.00	126,074	Alliance
Custodian	1186	51251	3.00	203,071	3.00	203,071			

Consolidated School District of New Britain
2025-2026 Adopted Budget
Lincoln

Location: 008

			Combined Total		General Fund		Grant Funds		
Position	UC	Obj. Code	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary	Grant Source
Nurses	1186	51261	1.00	73,686	1.00	73,686			
Family School Liaison	NU	51275	1.00	54,152			1.00	54,152	Title I
Lunch Aides	NU	51276		189,000				189,000	Food Service Fund
Teacher Extra Earnings	871	51181		2,250		2,250			
Other Extra Earnings	1186	51278		1,450		1,450			
			87.55	6,991,045	44.78	2,943,642	42.77	4,047,403	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Lincoln

Location: 008

				Fund #:	1010	Total Grant Funds
53325		Parent Activities		1,000	1,000	-
55100		Transportation		9,419	9,419	-
55301		Postage		232	232	-
56100		Office Supplies		4,130	4,130	-
56110		Instructional Supplies		13,450	13,450	-
56111		Instr Supplies - Art		3,000	3,000	-
56112		Instr Supplies - Music		1,000	1,000	-
56113		Instrs Supplies - PE		700	700	-
				32,931	**32,931**	**-**

Section 11

Northend

009

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	2,644,502
Non-Personnel Cost	11,294
Total	2,655,796
General Fund Budget:	
Personnel Costs	1,144,397
Non-Personnel Cost	11,294
Total	1,155,691
Alliance Grant:	
Personnel Costs	1,214,245
Non-Personnel Cost	-
Total	1,214,245
All Other Grants:	
Personnel Costs	285,859
Non-Personnel Cost	-
Total	285,859

Consolidated School District of New Britain
2025-2026 Adopted Budget
Northend

Location: 009

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Funds Grant Source
Principal	51	51101	1.00	159,547	1.00	159,547			
Kindergarten Teachers	871	51104	2.00	137,714			2.00	137,714	Alliance
Grade 1 Teachers	871	51105	2.00	156,034			2.00	156,034	Alliance
Grade 2 Teachers	871	51106	2.00	160,777			2.00	160,777	Alliance
Grade 3 Teachers	871	51107	2.00	199,430			2.00	199,430	Alliance
Grade 4 Teachers	871	51108	2.00	120,705			1.00	64,279	Title I
							1.00	56,426	Alliance
Grade 5 Teachers	871	51109	2.00	125,562			1.00	62,879	Title I
							1.00	62,683	Alliance
ESL Teacher	871	51117	1.00	117,245			1.00	117,245	Alliance
Art Teacher	871	51126	1.00	73,846	1.00	73,846			
Music Teacher	871	51127	1.20	93,595	1.20	93,595			
PE/Health Teachers	871	51128	0.60	66,552	0.60	66,552			
Reading Teacher	871	51143	1.00	89,398			1.00	89,398	Alliance
Instructional Coach	871	51152	1.00	90,545			1.00	90,545	Alliance
Steam Teacher	871	51161	1.00	103,050			1.00	103,050	Alliance
Special Education Teachers	871	51171	2.00	151,414	2.00	151,414			
Psychologists	871	51172	0.40	43,878	0.40	43,878			
Social Worker	871	51173	1.00	66,405	1.00	66,405			
Speech Pathologist	871	51174	0.80	56,925	0.80	56,925			
Pupil Services Specialist	871	51175	0.20	23,409	0.20	23,409			
Secretary	1186	51233	1.00	56,355	1.00	56,355			
Library Clerk	NU	51234	0.40	12,950	0.40	12,950			
Para	2407	51241	4.00	131,331	3.00	99,410	1.00	31,921	IDEA 619
Behavior Support Assistant	2408	51243	1.00	34,735	1.00	34,735			
Teacher Assistant - Bilingual	NU	51245	1.00	40,943			1.00	40,943	Alliance
Custodian	1186	51251	2.00	136,458	2.00	136,458			
Nurses	1186	51261	1.00	67,936	1.00	67,936			

Consolidated School District of New Britain
2025-2026 Adopted Budget
Northend

Location: 009

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Source
Family School Liaison	NU	51275	1.00	59,280			1.00	59,280	Title I
Lunch Aides	NU	51276		67,500				67,500	Food Service Fund
Teacher Extra Earnings	871	51181		982		982			
			35.60	2,644,502	16.60	1,144,397	19.00	1,500,105	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Northend

Location: 009

				Fund #:	1010	
Object Code		**Description**		**Total Budget**	**General Fund**	**Total Grant Funds**
55100		Transportation		859	859	-
56100		Office Supplies		2,658	2,658	-
56110		Instructional Supplies		6,577	6,577	-
56111		Instr Supplies - Art		400	400	-
56112		Instr Supplies - Music		400	400	-
56113		Instrs Supplies - PE		400	400	-
				11,294	**11,294**	**-**

Section 12

DiLoreto

011

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	7,640,365
Non-Personnel Cost	43,828
Total	7,684,193
General Fund Budget:	
Personnel Costs	2,660,079
Non-Personnel Cost	43,828
Total	2,703,907
Alliance Grant:	
Personnel Costs	4,126,301
Non-Personnel Cost	-
Total	4,126,301
All Other Grants:	
Personnel Costs	853,984
Non-Personnel Cost	-
Total	853,984

Consolidated School District of New Britain
2025-2026 Adopted Budget
DiLoreto

Location: 011

			Combined Total		General Fund		Grant Funds		
Position	UC	Obj. Code	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary	Grant Source
Principal	51	51101	1.00	162,144	1.00	162,144			
Assistant Principal	51	51101	2.00	303,287			2.00	303,287	Alliance
Kindergarten Teachers	871	51104	4.00	302,881	1.00	66,106	2.00	133,500	ECS - 2% Set Aside
							1.00	103,275	Priority School District
Grade 1 Teachers	871	51105	4.00	345,910			4.00	345,910	Alliance
Grade 2 Teachers	871	51106	4.00	391,520			4.00	391,520	Alliance
Grade 3 Teachers	871	51107	4.00	411,357			3.00	307,882	Alliance
							1.00	103,475	Title II
Grade 4 Teachers	871	51108	4.00	365,727			4.00	365,727	Alliance
Grade 5 Teachers	871	51109	4.00	406,873			4.00	406,873	Alliance
English Teachers	871	51116	3.00	272,837			3.00	272,837	Alliance
ESL Teacher	871	51117	1.50	155,991	0.50	46,296	1.00	109,695	Alliance
World Language Teacher	871	51118	2.00	177,619			2.00	177,619	Alliance
Social Studies Teachers	871	51119	3.00	344,710	1.00	110,720	2.00	233,990	Alliance
Math Teachers	871	51121	3.00	282,174			3.00	282,174	Alliance
Science Teachers	871	51122	3.00	329,115	1.00	116,020	2.00	213,095	Alliance
Art Teacher	871	51126	2.00	128,986	2.00	128,986			
Music Teacher	871	51127	3.00	315,130	3.00	315,130			
PE/Health Teachers	871	51128	3.00	288,088	3.00	288,088			
School Counselor	871	51142	1.00	109,695	1.00	109,695			
Reading Teacher	871	51143	1.00	117,045			1.00	117,045	Alliance
Latinos in Action Teacher	871	51148	1.00	109,695			1.00	109,695	Alliance
Instructional Coach	871	51152	3.00	297,063			2.00	194,813	Alliance
							1.00	102,250	Title II
Steam Teacher	871	51161	2.00	162,704			2.00	162,704	Alliance
Special Education Teachers	871	51171	6.00	598,052	6.00	598,052			
Psychologists	871	51172	0.40	46,689	0.40	46,689			
Social Worker	871	51173	1.00	117,170	1.00	117,170			
Speech Pathologist	871	51174	1.00	110,720			1.00	110,720	IDEA 611
Pupil Services Specialist	871	55175	0.60	63,630	0.60	63,630			
Secretary	1186	51233	2.00	124,612	2.00	124,612			
Library Clerk	NU	51234	0.40	12,950	0.40	12,950			
Para	2407	51241	3.00	90,687	3.00	90,687			
Behavior Support	NU	51243	1.00	34,735	1.00	34,735			

Consolidated School District of New Britain
2025-2026 Adopted Budget
DiLoreto

Location: 011

			Combined Total		General Fund		Grant Funds		
Position	UC	Obj. Code	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary	Grant Source
Custodian	1186	51251	4.00	267,693	2.00	136,258	2.00	131,435	Alliance
Nurses	1186	51261	1.00	65,984			1.00	65,984	3rd Party Billing
Deans	NU	51271	1.00	86,836	1.00	86,836			
Family School Liaison	NU	51275	1.00	59,280			1.00	59,280	Title I
Lunch Aides	NU	51276		175,500				175,500	Food Service Fund
Teacher Extra Earnings	871	51181		1,000		1,000			
Other Extra Earnings	1186	51278		4,275		4,275			
			80.90	7,640,365	30.90	2,660,079	50.00	4,980,285	

Consolidated School District of New Britain
2025-2026 Adopted Budget
DiLoreto

Location: 011

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
53325		Parent Activities		2,437	2,437	
53350		Recruitment & Retention		3,157	3,157	-
55100		Transportation		15,000	15,000	-
55301		Postage		1,000	1,000	-
56100		Office Supplies		2,000	2,000	-
56110		Instructional Supplies		13,594	13,594	-
56111		Instr Supplies - Art		3,840	3,840	-
56112		Instr Supplies - Music		1,900	1,900	-
56113		Instrs Supplies - PE		900	900	-
				43,828	**43,828**	**-**

Section 13

Smalley

012

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	5,983,081
Non-Personnel Cost	35,382
Total	6,018,463
General Fund Budget:	
Personnel Costs	2,119,268
Non-Personnel Cost	35,382
Total	2,154,651
Alliance Grant:	
Personnel Costs	2,935,113
Non-Personnel Cost	-
Total	2,935,113
All Other Grants:	
Personnel Costs	928,699
Non-Personnel Cost	-
Total	928,699

Consolidated School District of New Britain
2025-2026 Adopted Budget
Smalley

Location: 012

			Combined Total		General Fund		Grant Funds		
Position	UC	Obj. Code	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary	Grant Source
Principal	51	51101	1.00	165,286	1.00	165,286			
Assistant Principal	51	51101	1.00	144,274			1.00	144,274	Alliance
Kindergarten Teachers	871	51104	5.00	389,123			1.00	87,328	Alliance
							1.00	83,285	ECS - 2% Setaside
							3.00	218,510	Priority School District
Grade 1 Teachers	871	51105	4.00	363,478			1.00	66,405	Title I
							3.00	297,073	Alliance
Grade 2 Teachers	871	51106	5.00	456,794			5.00	456,794	Alliance
Grade 3 Teachers	871	51107	5.00	363,454			2.00	133,005	Title I
							3.00	230,449	Alliance
Grade 4 Teachers	871	51108	5.00	405,746			1.00	89,398	Title I
							4.00	316,348	Alliance
Grade 5 Teachers	871	51109	4.00	362,597			4.00	362,597	Alliance
ESL Teacher	871	51117	5.00	531,572			5.00	531,572	Alliance
Art Teacher	871	51126	1.60	141,002	1.00	103,275	0.60	37,727	Alliance
Music Teacher	871	51127	2.00	169,747	2.00	169,747			
PE/Health Teachers	871	51128	1.60	132,972	1.60	132,972			
Reading Teacher	871	51143	1.00	109,695			1.00	109,695	Alliance
Instructional Coach	871	51152	2.00	220,320	1.00	117,045	1.00	103,275	Alliance
Steam Teacher	871	51161	3.00	232,120			3.00	232,120	Alliance
Special Education Teachers	871	51171	7.00	604,586	6.00	530,740	1.00	73,846	IDEA 611
Psychologist	871	51172	0.60	65,817	0.60	65,817			
Social Worker	871	51173	1.00	95,937	1.00	95,937			
Speech Pathologist	871	51174	1.20	116,481	0.20	14,231	1.00	102,250	3rd Party Billing
Pupil Services Specialist	871	55175	0.60	65,817	0.60	65,817			
Secretary	1186	51233	1.00	56,905	1.00	56,905			
Clerk	1186	51234	1.00	36,708	1.00	36,708			
Library Clerk	NU	51234	0.40	12,950	0.40	12,950			
Para	2407	51241	7.00	209,110	7.00	209,110			
Behavior Support	2408	51243	2.00	69,471	2.00	69,471			
Teacher Assistant - Bilingual	2408	51245	0.60	25,861			0.60	25,861	Alliance
Custodian	1186	51251	3.00	203,421	3.00	203,421			
Nurses	1186	51261	1.00	67,936	1.00	67,936			
Lunch Aides	NU	51276		162,000				162,000	Food Service Fund

Consolidated School District of New Britain
2025-2026 Adopted Budget
Smalley

Location: 012

			Combined Total		General Fund		Grant Funds		
Position	UC	Obj. Code	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary	Grant Source
Teacher Extra Earnings	871	51181		1,400		1,400			
Other Extra Earnings	1186	51278		500		500			
			72.60	5,983,081	30.40	2,119,268	42.20	3,863,812	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Smalley

Location: 012

				Fund #:	1010	
Object Code		**Description**		**Total Budget**	**General Fund**	**Total Grant Funds**
55100		Transportation		12,335	12,335	-
56100		Office Supplies		6,240	6,240	-
56110		Instructional Supplies		7,915	7,915	-
56111		Instr Supplies - Art		3,000	3,000	-
56112		Instr Supplies - Music		1,000	1,000	-
56113		Instrs Supplies - PE		800	800	-
56401		Parent Activity Supplies		983	983	-
56420		Library Books		2,110	2,110	-
56900		Other Supplies		1,000	1,000	-
				35,382	**35,382**	**-**

Section 14

Smith

013

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	5,709,298
Non-Personnel Cost	29,499
Total	5,738,797
General Fund Budget:	
Personnel Costs	2,401,460
Non-Personnel Cost	29,499
Total	2,430,959
Alliance Grant:	
Personnel Costs	2,266,206
Non-Personnel Cost	-
Total	2,266,206
All Other Grants:	
Personnel Costs	1,041,632
Non-Personnel Cost	-
Total	1,041,632

Consolidated School District of New Britain
2025-2026 Adopted Budget
Smith

Location: 013

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Funds Grant Source
Principal	51	51101	1.00	160,755	1.00	160,755			
Assistant Principal	51	51101	1.00	137,445			1.00	137,445	Alliance
Kindergarten Teachers	871	51104	4.00	376,761			1.00	96,380	Alliance
							3.00	280,381	ECS
Grade 1 Teachers	871	51105	4.00	320,263			1.00	73,846	Title I
							3.00	246,417	Alliance
Grade 2 Teachers	871	51106	4.00	339,682			4.00	339,682	Alliance
Grade 3 Teachers	871	51107	3.00	190,420			3.00	190,420	Alliance
Grade 4 Teachers	871	51108	4.00	342,431			1.00	117,170	Title I
							3.00	225,261	Alliance
Grade 5 Teachers	871	51109	3.00	249,223			3.00	249,223	Alliance
ESL Teacher	871	51117	2.00	191,648			1.40	138,009	Alliance
							0.60	53,639	Title III Eng Lang
Art Teacher	871	51126	1.20	128,596	1.00	116,020	0.20	12,576	Alliance
Music Teacher	871	51127	1.60	162,995	1.60	162,995			
PE/Health Teachers	871	51128	1.40	86,741	1.40	86,741			
Reading Teacher	871	51143	1.00	110,845			1.00	110,845	Alliance
Instructional Coaches	871	51152	2.00	211,945			2.00	211,945	Alliance
Steam Teacher	871	51161	2.00	205,632			2.00	205,632	Alliance
Special Education Teachers	871	51171	9.00	869,592	8.00	767,342	1.00	102,250	IDEA 611
Psychologists	871	51172	0.50	54,848	0.50	54,848			
Social Worker	871	51173	1.00	95,937			1.00	95,937	3rd Party Billing
Speech Pathologist	871	51174	1.00	109,695			1.00	109,695	IDEA 611
Pupil Services Specialist	871	51175	0.50	54,848	0.50	54,848			
Secretary	1186	51233	1.00	61,756	1.00	61,756			
Library Clerk	NU	51234	0.40	12,950	0.40	12,950			
Para	2407	51241	23.00	614,141	23.00	614,141			
Behavior Support	2408	51243	1.00	34,735	1.00	34,735			
Teacher Assistant - Bilingual	2408	51245	2.40	102,371			2.40	102,371	Alliance
Custodian	1186	51251	3.00	197,859	3.00	197,859			
Nurses	1186	51261	1.00	74,111	1.00	74,111			
Family School Liaison	NU	51275	1.33	73,714			1.33	73,714	Family Resource Center
Lunch Aides	NU	51276		135,000				135,000	Food Service Fund
Teacher Extra Earnings	871	51181		1,180		1,180			

Consolidated School District of New Britain
2025-2026 Adopted Budget
Smith

Location: 013

			Combined Total		General Fund		Grant Funds		
Position	UC	Obj. Code	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary	Grant Source
Other Extra Earnings	1186	51278		1,180		1,180			
			80.33	5,709,298	43.40	2,401,460	36.93	3,307,838	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Smith

Location: 013

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
53320		In-Service		500	500	-
53325		Parent Activities		1,500	1,500	-
55100		Transportation		10,484	10,484	-
55301		Postage		500	500	-
56100		Office Supplies		7,113	7,113	-
56110		Instructional Supplies		6,052	6,052	-
56111		Instr Supplies - Art		2,000	2,000	-
56112		Instr Supplies - Music		850	850	-
56113		Instrs Supplies - PE		500	500	-
				29,499	**29,499**	**-**

Section 15

Vance

015

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	4,457,305
Non-Personnel Cost	26,050
Total	4,483,355
General Fund Budget:	
Personnel Costs	1,472,042
Non-Personnel Cost	26,050
Total	1,498,092
Alliance Grant:	
Personnel Costs	2,373,437
Non-Personnel Cost	-
Total	2,373,437
All Other Grants:	
Personnel Costs	611,825
Non-Personnel Cost	-
Total	611,825

Consolidated School District of New Britain
2025-2026 Adopted Budget
Vance

Location: 015

			Combined Total		General Fund		Grant Funds		
Position	UC	Obj. Code	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary	Grant Source
Principal	51	51101	1.00	171,474	1.00	171,474			
Assistant Principal	51	51101	1.00	137,145			1.00	137,145	Alliance
Kindergarten Teachers	871	51104	3.00	269,970			1.00	103,400	Title I
							1.00	83,285	Alliance
							1.00	83,285	Priority School District
Grade 1 Teachers	871	51105	4.00	322,325			4.00	322,325	Alliance
Grade 2 Teachers	871	51106	4.00	343,704			1.00	103,400	Title I
							3.00	240,304	Alliance
Grade 3 Teachers	871	51107	3.00	280,069			1.00	109,695	Title I
							2.00	170,374	Alliance
Grade 4 Teachers	871	51108	3.00	276,676			3.00	276,676	Alliance
Grade 5 Teachers	871	51109	3.00	262,875			3.00	262,875	Alliance
ESL Teacher	871	51117	2.00	213,270			2.00	213,270	Alliance
Art Teacher	871	51126	1.00	59,654	1.00	59,654			
Music Teacher	871	51127	1.40	141,387	1.40	141,387			
PE/Health Teachers	871	51128	1.00	96,737	1.00	96,737			
Reading Teacher	871	51143	1.00	117,245			1.00	117,245	Alliance
Instructional Coach	871	51152	2.00	226,940			2.00	226,940	Alliance
Steam Teacher	871	51161	2.00	221,690			2.00	221,690	Alliance
Special Education Teachers	871	51171	3.00	271,388	2.00	180,843	1.00	90,545	IDEA 611
Psychologists	871	51172	0.40	43,878	0.40	43,878			
Social Worker	871	51173	1.00	110,720	1.00	110,720			
Speech Pathologist	871	51174	1.00	109,695	1.00	109,695			
Pupil Services Specialist	871	55175	0.40	43,878	0.40	43,878			
Secretary	1186	51233	1.00	62,306	1.00	62,306			
Library Clerk	NU	51234	0.40	12,950	0.40	12,950			
Para	2407	51241	5.00	156,051	5.00	156,051			
Behavior Support	2408	51243	1.00	34,735	1.00	34,735			
Teacher Assistant - Bilingual	2408	51245	1.00	42,029			1.00	42,029	Alliance
Custodian	1186	51251	2.50	170,860	2.50	170,860			
Nurses	1186	51261	1.00	74,236	1.00	74,236			
Family School Liaison	NU	51275	1.00	59,280			1.00	59,280	Alliance
Lunch Aides	NU	51276		121,500				121,500	Food Service Fund
Teacher Extra Earnings	871	51181		1,640		1,640			

Consolidated School District of New Britain
2025-2026 Adopted Budget
Vance

Location: 015

			Combined Total		General Fund		Grant Funds		
Position	UC	Obj. Code	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary	Grant Source
Other Extra Earnings	1186	51278		1,000		1,000			
			51.10	4,457,305	20.10	1,472,042	31.00	2,985,262	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Vance

Location: 015

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
55100		Transportation		7,000	7,000	-
55301		Postage		295	295	-
56100		Office Supplies		6,655	6,655	-
56110		Instructional Supplies		9,092	9,092	-
56111		Instr Supplies - Art		1,008	1,008	-
56112		Instr Supplies - Music		1,000	1,000	-
56113		Instrs Supplies - PE		1,000	1,000	-
				26,050	**26,050**	**-**

Section 16

Early Learning Center
051

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	2,838,997
Non-Personnel Cost	11,248
Total	2,850,245
General Fund Budget:	
Personnel Costs	1,544,141
Non-Personnel Cost	11,248
Total	1,555,389
Alliance Grant:	
Personnel Costs	110,720
Non-Personnel Cost	-
Total	110,720
All Other Grants:	
Personnel Costs	1,184,135
Non-Personnel Cost	-
Total	1,184,135

Consolidated School District of New Britain
2025-2026 Adopted Budget
Early Learning Center

Location: 051

			Combined Total		General Fund		Grant Funds		
Position	UC	Obj. Code	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary	Grant Source
Principal	51	51101	1.00	165,436	1.00	165,436			
Preschool Teachers	871	51111	16.00	1,353,924	7.00	634,314	9.00	719,610	School Readiness
Instructional Coach	871	51152	1.00	110,720			1.00	110,720	Alliance
Spec Ed Teacher	871	51171	0.40	40,900	0.40	40,900			
Social Worker	871	51173	0.50	47,969	0.50	47,969			
Speech Pathologist	871	51174	2.00	255,265	1.50	175,255	0.50	80,010	3rd Party Billing
Pupil Services Specialist	871	51175	0.20	23,409	0.20	23,409			
Secretary	1186	51233	1.00	61,756	1.00	61,756			
Para (Preschool)	2407	51241	19.00	567,786	10.00	285,506	9.00	282,280	School Readiness
Behavior Support	2408	51243	1.00	34,735			1.00	34,735	IDEA 611
Custodians	1186	51251	1.00	65,880	1.00	65,880			
Security Staff	1186	51253	0.33	19,562	0.33	19,562			
Nurse	1186	51261	0.33	21,775	0.33	21,775			
Lunch Aides	NU	51276		67,500				67,500	Food Service Fund
Teacher Extra Earnings	871	51181		1,500		1,500			
Other Extra Earnings	1186	51278		880		880			
			43.76	2,838,997	23.26	1,544,141	20.50	1,294,855	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Early Learning Center

Location: 051

				Fund #:	1010	
Object Code		**Description**		**Total Budget**	**General Fund**	**Total Grant Funds**
55100		Transportation		1,600	1,600	-
55301		Postage		232	232	-
56100		Office Supplies		3,611	3,611	-
56110		Instructional Supplies		4,960	4,960	-
56401		Parent Activity Supplies		845	845	-
				11,248	**11,248**	-

Section 17

Slade

052

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	9,618,359
Non-Personnel Cost	53,116
Total	9,671,475
General Fund Budget:	
Personnel Costs	5,864,874
Non-Personnel Cost	53,116
Total	5,917,990
Alliance Grant:	
Personnel Costs	2,671,161
Non-Personnel Cost	-
Total	2,671,161
All Other Grants:	
Personnel Costs	1,082,324
Non-Personnel Cost	-
Total	1,082,324

Consolidated School District of New Britain
2025-2026 Adopted Budget
Slade

Location: 052

			Combined Total		General Fund		Grant Funds		
Position	UC	Obj. Code	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary	Grant Source
Principal	51	51101	1.00	166,552	1.00	166,552			
Assistant Principal	51	51101	2.00	299,339	1.00	151,091	1.00	148,248	Alliance
Supervisor of Specialized Programs	51	51101	0.33	48,661			0.33	48,661	Alliance
English Teachers	871	51116	10.00	887,074	4.00	331,359	1.00	81,288	Title I
							5.00	474,427	Alliance
ESL Teachers	871	51117	4.00	362,266	1.00	103,400	3.00	258,866	Alliance
Social Studies Teacher	871	51119	9.00	832,001	4.00	418,795	1.00	59,654	Title I
							4.00	353,552	Alliance
World Language Teacher	871	51120	1.00	70,126			1.00	70,126	Alliance
Math Teachers	871	51121	9.00	872,801			2.00	221,740	Title I
							7.00	651,061	Alliance
Science Teachers	871	51122	9.00	851,441	1.00	110,495	2.00	204,040	Title I
							6.00	536,906	Alliance
Art Teacher	871	51126	1.00	102,250	1.00	102,250			
Music Teachers	871	51127	4.00	399,759	4.00	399,759			
PE/Health Teachers	871	51128	3.00	232,030	3.00	232,030			
School Counselor	871	51142	3.00	313,108	3.00	313,108			
Instructional Coach	871	51152	1.00	102,250	1.00	102,250			
CTE Teacher - IT	871	51165	2.00	212,970	2.00	212,970			
CTE Teacher - Manufacturing	871	51166	1.00	100,670	1.00	100,670			
CTE Teacher - Culinary	871	51167	2.00	129,780	2.00	129,780			
Special Education Teachers	871	51171	15.00	1,425,842	12.00	1,144,312	3.00	281,530	IDEA 611
Psychologists	871	51172	1.00	117,045	1.00	117,045			
Social Worker	871	51173	2.50	252,965	2.50	252,965			
Speech Pathologist	871	51174	1.20	124,079	1.20	124,079			
Pupil Services Specialist	871	51175	1.10	100,913	1.10	100,913			
Secretary	1186	51233	1.00	62,106	1.00	62,106			
Clerk	1186	51234	1.00	42,231	1.00	42,231			
Library Clerk	NU	51234	0.40	12,950	0.40	12,950			
Para	2407	51241	15.00	400,096	15.00	400,096			
Behavior Support	2408	51243	6.00	203,709	4.00	134,239	2.00	69,471	IDEA 611
Teacher Assistant - Bilingual	2408	51245	1.00	43,101			1.00	43,101	Bi-Lingual Grant
Custodian	1186	51251	5.00	337,377	4.00	267,343	1.00	70,034	Alliance
Security Staff	1186	51253	2.00	100,683	2.00	100,683			

Consolidated School District of New Britain
2025-2026 Adopted Budget
Slade

Location: 052

			Combined Total		General Fund		Grant Funds		
Position	UC	Obj. Code	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary	Grant Source
Nurses	1186	51261	1.00	67,956	1.00	67,956			
Deans	NU	51271	2.00	156,448	2.00	156,448			
Family School Liaison	NU	51275	1.00	59,280			1.00	59,280	Alliance
Lunch Aides	NU	51276		121,500				121,500	Food Service Fund
Teacher Extra Earnings	871	51181		3,500		3,500			
Other Extra Earnings	1186	51278		3,500		3,500			
			118.53	9,618,359	77.20	5,864,874	41.33	3,753,485	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Slade

Location: 052

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
55100		Transportation		17,634	17,634	-
55301		Postage		1,000	1,000	-
56100		Office Supplies		9,757	9,757	-
56110		Instructional Supplies		13,373	13,373	-
56111		Instr Supplies - Art		4,360	4,360	-
56112		Instr Supplies - Music		2,661	2,661	-
56113		Instrs Supplies - PE		1,331	1,331	-
56115		Instrs Supplies - Culinary		3,000	3,000	-
				53,116	**53,116**	**-**

Section 18

Pulaski

053

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	9,404,368
Non-Personnel Cost	54,758
Total	9,459,126
General Fund Budget:	
Personnel Costs	4,955,097
Non-Personnel Cost	54,758
Total	5,009,855
Alliance Grant:	
Personnel Costs	3,444,603
Non-Personnel Cost	-
Total	3,444,603
All Other Grants:	
Personnel Costs	1,004,668
Non-Personnel Cost	-
Total	1,004,668

Consolidated School District of New Britain
2025-2026 Adopted Budget
Pulaski

Location: 053

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Funds Grant Source
Principal	51	51101	1.00	166,552	1.00	166,552			
Assist Principal	51	51101	3.00	445,897			3.00	445,897	Alliance
English Teachers	871	51116	9.00	758,687	1.50	147,981	2.50	204,464	Title I
							5.00	406,242	Alliance
ESL Teachers	871	51117	5.00	490,784			5.00	490,784	Alliance
Social Studies Teacher	871	51119	9.00	777,292	1.00	103,475	8.00	673,817	Alliance
World Language Teacher	871	51120	1.00	92,487			1.00	92,487	Alliance
Math Teachers	871	51121	9.00	846,839	1.00	81,489	1.50	147,362	Title I
							6.50	617,989	Alliance
Science Teachers	871	51122	9.00	783,550	2.00	167,629	4.00	393,138	Title I
							3.00	222,783	Alliance
Art Teacher	871	51126	2.00	188,462	2.00	188,462			
Music Teachers	871	51127	4.00	337,346	4.00	337,346			
PE/Health Teachers	871	51128	4.00	326,180	4.00	326,180			
School Counselor	871	51142	3.00	291,188	3.00	291,188			
Reading Teacher	871	51143	1.00	109,695			1.00	109,695	Alliance
Instructional Coach	871	51152	2.00	213,095			2.00	213,095	Alliance
CTE Teacher - IT	871	51165	1.00	103,399	1.00	103,399			
CTE Teacher - Manufacturing	871	51166	1.00	59,654	1.00	59,654			
CTE Teacher - Culinary	871	51167	2.00	161,588	2.00	161,588			
Special Education Teachers	871	51171	11.00	1,088,422	10.00	985,147	1.00	103,275	IDEA 611
Psychologists	871	51172	1.00	100,000	1.00	100,000			
Social Worker	871	51173	1.50	162,620	1.50	162,620			
Speech Pathologist	871	51174	2.00	189,963	2.00	189,963			
Pupil Services Specialist	871	51175	1.10	114,755	1.10	114,755			
Secretary	1186	51233	1.00	56,355	1.00	56,355			
Clerk	1186	51234	1.00	42,231	1.00	42,231			
Library Clerk	NU	51234	0.40	12,950	0.40	12,950			
Para	2407	51241	16.00	454,319	15.00	419,389	1.00	34,930	IDEA 611
Behavior Support	2408	51243	4.00	138,941	4.00	138,941			
Teacher Assistant - Bilingual	NU	51245	1.00	42,501			1.00	42,501	Alliance
Custodian	1186	51251	5.00	340,847	4.00	270,813	1.00	70,034	Alliance
Security Staff	1186	51253	2.00	118,539	2.00	118,539			
Nurses	1186	51261	1.00	73,686	1.00	73,686			

Consolidated School District of New Britain
2025-2026 Adopted Budget
Pulaski

Location: 053

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Source
Deans	NU	51271	2.00	128,736	2.00	128,736			
Family School Liaison	NU	51275	1.00	59,280			1.00	59,280	Alliance
Lunch Aides	NU	51276		121,500				121,500	Food Service Fund
Teacher Extra Earnings	871	51181		3,018		3,018			
Other Extra Earnings	1186	51278		3,011		3,011			
			117.00	9,404,368	69.50	4,955,097	47.50	4,449,271	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Pulaski

Location: 053

				Fund #:	1010	Total Grant Funds
Object Code		Description		Total Budget	General Fund	Total Grant Funds
53325		Parent Activities		1,070	1,070	-
55100		Transportation		11,000	11,000	-
55301		Postage		800	800	-
56100		Office Supplies		16,038	16,038	-
56110		Instructional Supplies		12,925	12,925	-
56111		Instr Supplies - Art		4,000	4,000	-
56112		Instr Supplies - Music		2,750	2,750	-
56113		Instrs Supplies - PE		1,300	1,300	-
56115		Instrs Supplies - Culinary		4,000	4,000	-
56900		Other Supplies		875	875	-
				54,758	**54,758**	**-**

Section 19

HALS

054

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	1,373,998
Non-Personnel Cost	14,191
Total	1,388,189
General Fund Budget:	
Personnel Costs	905,013
Non-Personnel Cost	14,191
Total	919,204
Alliance Grant:	
Personnel Costs	448,735
Non-Personnel Cost	-
Total	448,735
All Other Grants:	
Personnel Costs	20,250
Non-Personnel Cost	-
Total	20,250

Consolidated School District of New Britain
2025-2026 Adopted Budget
HALS

Location: 054

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Source
Principal	51	51101	0.50	87,595	0.50	87,595			
English Teachers	871	51116	2.00	214,395			2.00	214,395	Alliance
Social Studies Teacher	871	51119	1.00	110,920	1.00	110,920			
Math Teachers	871	51121	1.00	117,170			1.00	117,170	Alliance
Science Teachers	871	51122	1.00	117,170			1.00	117,170	Alliance
Art Teacher	871	51126	1.00	109,695	1.00	109,695			
Music Teachers	871	51127	1.70	167,911	1.70	167,911			
PE/Health Teachers	871	51128	1.00	117,245	1.00	117,245			
School Counselor	871	51142	1.00	110,720	1.00	110,720			
Spec Ed Teacher	871	51171	0.10	6,756	0.10	6,756			
Social Worker	871	51173	0.10	4,912	0.10	4,912			
Pupil Services Specialist	871	51175	0.30	35,914	0.30	35,914			
Secretary	1186	51233	0.50	31,153	0.50	31,153			
Library Clerk	NU	51234	0.40	12,950	0.40	12,950			
Custodian	1186	51251	1.00	65,893	1.00	65,893			
Security Staff	1186	51253	0.34	20,155	0.34	20,155			
Nurses	1186	51261	0.34	22,435	0.34	22,435			
Lunch Aides	NU	51276		20,250				20,250	Food Service Fund
Teacher Extra Earnings	871	51181		380		380			
Other Extra Earnings	1186	51278		380		380			
			13.28	1,373,998	9.28	905,013	4.00	468,985	

Consolidated School District of New Britain
2025-2026 Adopted Budget
HALS

Location: 054

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
55100		Transportation		1,200	1,200	-
55301		Postage		179	179	-
56100		Office Supplies		1,694	1,694	-
56110		Instructional Supplies		2,482	2,482	-
56111		Instr Supplies - Art		970	970	-
56112		Instr Supplies - Music		462	462	-
56113		Instrs Supplies - PE		535	535	-
57300		Non-Instr Equip - Replace		1,500	1,500	-
57345		Instr Equip - Replace		500	500	-
57350		Software-Tech Related		4,196	4,196	-
58100		Dues & Fees		473	473	-
				14,191	**14,191**	**-**

Section 20

NBHS

061

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	24,318,603
Non-Personnel Cost	362,919
Total	24,681,522
General Fund Budget:	
Personnel Costs	15,633,363
Non-Personnel Cost	362,919
Total	15,996,282
Alliance Grant:	
Personnel Costs	7,168,070
Non-Personnel Cost	-
Total	7,168,070
All Other Grants:	
Personnel Costs	1,517,170
Non-Personnel Cost	-
Total	1,517,170

Consolidated School District of New Britain
2025-2026 Adopted Budget
NBHS

Location: 061

			Combined Total		General Fund		Grant Funds		
Position	UC	Obj. Code	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary	Grant Source
Principal	51	51101	1.00	177,364	1.00	177,364			
Associate Principal	51	51101	4.00	658,352			4.00	658,352	Alliance
District Supervisor of Special Ed Services	51	51101	1.00	147,245	1.00	147,245			
Supervisor of Specialized Programs	51	51101	0.34	48,661			0.34	48,661	Alliance
English Teachers	871	51116	19.00	1,881,394	2.00	220,645	4.00	356,666	Title I
							13.00	1,304,083	Alliance
ESL Teacher	871	51117	6.00	632,156			6.00	632,156	Alliance
Social Studies Teachers	871	51119	17.00	1,710,256	9.00	942,953	2.00	143,972	Title I
							6.00	623,331	Alliance
World Language Teachers	871	51120	9.50	908,512	3.00	304,641	1.00	71,156	Title I
							5.50	532,715	Alliance
Math Teachers	871	51121	19.00	2,015,274	2.00	233,265	2.00	161,987	Title I
							15.00	1,620,022	Alliance
Science Teachers	871	51122	23.00	2,369,054	9.00	943,365	2.00	183,450	Title I
							12.00	1,242,239	Alliance
F&C Science Teachers	871	51123	3.00	264,568	3.00	264,568			
CTE Business Teachers	871	51124	6.00	652,903	6.00	652,903			
CTE Tech Ed Teachers	871	51125	6.00	678,325	5.00	568,630	1.00	109,695	Perkins
Art Teachers	871	51126	5.00	414,361	5.00	414,361			
Music Teachers	871	51127	4.50	412,078	4.50	412,078			
PE/Health Teachers	871	51128	8.00	770,251	8.00	770,251			
Media Teacher	871	51141	1.00	95,937	1.00	95,937			
School Counselor	871	51142	12.00	1,251,983	11.00	1,141,263	1.00	110,720	Title IV
CTE Nursing Instructor	871	51144	1.00	86,212	1.00	86,212			
CTE Technology Education	871	51166	1.00	91,462	1.00	91,462			
Special Education Teachers	871	51171	33.00	3,238,366	32.00	3,171,961	1.00	66,405	IDEA 611
Psychologists	871	51172	1.60	182,637	1.60	182,637			
Social Worker	871	51173	6.80	732,874	5.80	653,631	1.00	79,243	Title IV
Speech Pathologist	871	51174	1.70	151,658	1.70	151,658			
Pupil Services Specialist	871	51175	1.30	153,536	1.30	153,536			
Secretary	1186	51233	9.00	570,108	9.00	570,108			
Pupil Services Assistant	1186	51234	2.00	73,416	1.00	36,708	1.00	36,708	IDEA 611

Consolidated School District of New Britain
2025-2026 Adopted Budget
NBHS

Location: 061

			Combined Total		General Fund		Grant Funds		
Position	UC	Obj. Code	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary	Grant Source
Library Assistant	NU	51234	1.00	32,852	1.00	32,852			
Receptionist & Switchboard Operator	1186	51236	1.00	57,588	1.00	57,588			
Para	2407	51241	29.00	917,333	28.00	882,778	1.00	34,555	IDEA 611
Behavior Specialist	2408	51243	6.00	203,709	5.00	168,974	1.00	34,735	IDEA 611
Teacher Assistant - Bilingual	2408	51245	6.00	253,221			6.00	253,221	Alliance
Non-Instructional Para	2407	51246	5.00	169,540	4.00	135,136	1.00	34,405	Title I
Custodian	1186	51251	12.00	802,615	10.00	667,884	2.00	134,731	Alliance
Security Staff	1186	51253	9.00	560,943	9.00	560,943			
Nurses	1186	51261	2.00	149,440	2.00	149,440			
Deans	NU	51271	5.00	367,276	5.00	367,276			
JROTC	NU	51274	2.00	204,584	1.08	111,111	0.92	93,473	ROTC Grant
Family School Liaison	NU	51275	2.00	118,560			2.00	118,560	Alliance
Teacher Extra Earnings	871	51181		67,000		67,000			
Other Extra Earnings	1186	51278		45,000		45,000			
			282.74	24,318,603	190.98	15,633,363	91.76	8,685,240	

Consolidated School District of New Britain
2025-2026 Adopted Budget
NBHS

Location: 061

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
53061		Testing/Scoring Psy Ex		4,000	4,000	-
53200		Intructional Serv		27,000	27,000	-
53500		Technical Services		5,000	5,000	-
55100		Transportation		4,500	4,500	-
55301		Postage		9,500	9,500	-
55500		Printing & Binding		8,000	8,000	-
55800		Travel Reimbursement		165	165	-
56100		Office Supplies		31,500	31,500	-
56110		Instructional Supplies		91,554	91,554	-
56111		Instr Supplies - Art		17,000	17,000	-
56112		Instr Supplies - Music		10,000	10,000	-
56113		Instrs Supplies - PE		5,300	5,300	-
56115		Instr Supplies - Culinary		24,000	24,000	-
56410		Textbooks		5,400	5,400	-
56420		Library Books		8,000	8,000	-
56430		Periodicals		2,000	2,000	-
56900		Other Supplies		20,000	20,000	-
57346		Instr Equip - New		9,000	9,000	-
58100		Dues & Fees		21,000	21,000	-
58200		Oper/HS Grad		60,000	60,000	-
				362,919	**362,919**	**-**

Section 21

NBHS Satellite Career Academy
062

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	1,946,529
Non-Personnel Cost	19,352
Total	1,965,881
General Fund Budget:	
Personnel Costs	1,267,216
Non-Personnel Cost	19,352
Total	1,286,568
Alliance Grant:	
Personnel Costs	397,133
Non-Personnel Cost	-
Total	397,133
All Other Grants:	
Personnel Costs	282,181
Non-Personnel Cost	-
Total	282,181

Consolidated School District of New Britain
2025-2026 Adopted Budget
NBHS Satellite Career Academy

Location: 062

			Combined Total		General Fund		Grant Funds		
Position	UC	Obj. Code	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary	Grant Source
Principal	51	51101	1.00	165,136			1.00	165,136	Priority School District
English Teachers	871	51116	2.00	184,566	1.00	73,846	1.00	110,720	Alliance
Social Studies Teacher	871	51119	1.00	117,170			1.00	117,170	Alliance
World Language Teacher	871	51120	0.50	58,523			0.50	58,523	Alliance
Math Teachers	871	51121	2.00	227,765			1.00	117,045	Title I
							1.00	110,720	Alliance
Science Teachers	871	51122	1.00	116,020	1.00	116,020			
CTE Business Teacher	871	51124	1.00	110,720	1.00	110,720			
CTE Technology Teachers	871	51125	1.00	103,650	1.00	103,650			
Art Teacher	871	51126	1.00	66,106	1.00	66,106			
PE/Health Teachers	871	51128	0.50	51,525	0.50	51,525			
School Counselor	871	51142	1.00	117,245	1.00	117,245			
Special Education Teachers	871	51171	1.90	191,106	1.90	191,106			
Social Worker	871	51173	0.90	99,761	0.90	99,761			
Speech Pathologist	871	51174	0.10	10,970	0.10	10,970			
Pupil Services Specialist	871	51175	0.30	35,914	0.30	35,914			
Secretary	1186	51233	1.00	62,306	1.00	62,306			
Custodian	1186	51251	1.00	65,864	1.00	65,864			
Security Staff	1186	51253	0.33	19,562	0.33	19,562			
Nurses	1186	51261	0.33	21,775	0.33	21,775			
Career Coaches	2408	51275	3.00	120,007	3.00	120,007			
Teacher Extra Earnings	871	51181		560		560			
Other Extra Earnings	1186	51278		280		280			
			20.86	1,946,529	15.36	1,267,216	5.50	679,313	

Consolidated School District of New Britain
2025-2026 Adopted Budget
NBHS Satellite Career Academy

Location: 062

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
53300		Employee Train & Dev		200	200	-
54400		Rentals		454	454	-
55100		Transportation		2,468	2,468	-
55301		Postage		500	500	-
56100		Office Supplies		1,870	1,870	-
56103		Misc (Equip) Supplies		2,500	2,500	-
56110		Instructional Supplies		9,126	9,126	-
56111		Instr Supplies - Art		2,034	2,034	-
56114		Supplies - Tech Related		200	200	-
				19,352	**19,352**	**-**

Section 22

Catalyst Academy
090

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	1,502,661
Non-Personnel Cost	7,368
Total	1,510,029
General Fund Budget:	
Personnel Costs	1,468,257
Non-Personnel Cost	7,368
Total	1,475,625
Alliance Grant:	
Personnel Costs	-
Non-Personnel Cost	-
Total	-
All Other Grants:	
Personnel Costs	34,405
Non-Personnel Cost	-
Total	34,405

Consolidated School District of New Britain
2025-2026 Adopted Budget
Catalyst Academy

Location: 090

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Funds Grant Source
Principal	51	51101	1.00	163,986	1.00	163,986			
Art Teacher	871	51126	0.40	29,538	0.40	29,538			
Music Teacher	871	51127	0.50	44,699	0.50	44,699			
PE/Health Teachers	871	51128	0.45	48,625	0.45	48,625			
Special Education Teachers	871	51171	5.00	564,100	5.00	564,100			
Psychologists	871	51172	1.00	110,845	1.00	110,845			
Social Worker	871	51173	1.00	71,156	1.00	71,156			
Speech Pathologists	871	51174	0.20	20,680	0.20	20,680			
Secretary	1186	51233	1.00	62,181	1.00	62,181			
Para	2407	51241	6.00	181,444	5.00	147,039	1.00	34,405	IDEA 611
Behavior Support	2408	51243	2.00	69,471	2.00	69,471			
Security Staff	1186	51253	1.00	61,901	1.00	61,901			
Nurses	1186	51261	1.00	74,036	1.00	74,036			
			20.55	1,502,661	19.55	1,468,257	1.00	34,405	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Catalyst Academy

Location: 090

				Fund #:	1010	
Object Code		**Description**		**Total Budget**	**General Fund**	**Total Grant Funds**
55100		Transportation		328	328	-
56100		Office Supplies		2,990	2,990	-
56110		Instructional Supplies		3,000	3,000	-
56111		Instr Supplies - Art		250	250	-
56900		Other Supplies		800	800	-
				7,368	**7,368**	**-**

Section 23

Brookside
091

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	1,311,448
Non-Personnel Cost	7,967
Total	1,319,415
General Fund Budget:	
Personnel Costs	1,194,103
Non-Personnel Cost	7,967
Total	1,202,070
Alliance Grant:	
Personnel Costs	117,345
Non-Personnel Cost	-
Total	117,345
All Other Grants:	
Personnel Costs	-
Non-Personnel Cost	-
Total	-

Consolidated School District of New Britain
2025-2026 Adopted Budget
Brookside

Location: 091

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Source
Principal	51	51101	1.00	165,286	1.00	165,286			
English Teachers	871	51116	1.00	117,345			1.00	117,345	Alliance
Social Studies Teachers	871	51119	1.50	167,543	1.50	167,543			
Art Teacher	871	51126	0.60	44,308	0.60	44,308			
PE/Health Teachers	871	51128	0.50	51,525	0.50	51,525			
Special Education Teachers	871	51171	1.50	142,867	1.50	142,867			
Social Worker	871	51173	1.00	84,344	1.00	84,344			
Speech Pathologist	871	51174	0.10	10,970	0.10	10,970			
Pupil Services Specialist	871	51175	0.30	35,914	0.30	35,914			
Secretary	1186	51233	1.00	62,106	1.00	62,106			
Behavior Support	2408	51243	5.00	173,676	5.00	173,676			
Custodian	1186	51251	0.50	33,977	0.50	33,977			
Security Staff	1186	51253	1.00	61,901	1.00	61,901			
Nurses	1186	51261	1.00	73,686	1.00	73,686			
Career Coach	2408	51275	1.00	40,002	1.00	40,002			
Teacher Extra Earnings	871	51181		20,500		20,500			
Other Extra Earnings	1186	51278		25,500		25,500			
			17.00	1,311,448	16.00	1,194,103	1.00	117,345	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Brookside

Location: 091

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
53300		Employee Train & Dev		300	300	-
53325		Parent Activities		300	300	-
55100		Transportation		127	127	-
56100		Office Supplies		1,250	1,250	-
56110		Instructional Supplies		2,250	2,250	-
56111		Instr Supplies - Art		250	250	-
56900		Other Supplies		3,490	3,490	-
				7,967	**7,967**	**-**

Section 24

Brown-Springer Academic Center

025

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	581,779
Non-Personnel Cost	6,250
Total	588,029
General Fund Budget:	
Personnel Costs	581,779
Non-Personnel Cost	6,250
Total	588,029
Alliance Grant:	
Personnel Costs	-
Non-Personnel Cost	-
Total	-
All Other Grants:	
Personnel Costs	-
Non-Personnel Cost	-
Total	-

Consolidated School District of New Britain
2025-2026 Adopted Budget
Brown-Springer Academic Center

Location: 025

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Source
Principal	51	51101	1.00	171,624	1.00	171,624			
Spec Ed Teacher	871	51171	2.00	220,445	2.00	220,445			
Social Worker	871	51173	0.20	21,939	0.20	21,939			
Pupil Services Specialist	871	51175	0.10	10,225	0.10	10,225			
Behavior Support	2408	51243	2.00	69,471	2.00	69,471			
Deans	NU	51271	1.00	86,836	1.00	86,836			
Teacher Extra Earnings	871	51181		620		620			
Other Extra Earnings	1186	51278		620		620			
			6.30	581,779	6.30	581,779	-	-	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Brown-Springer Academic Center

Location: 025

				Fund #:	1010	
Object Code		**Description**		**Total Budget**	**General Fund**	**Total Grant Funds**
53300		Employee Train & Dev		300	300	-
53325		Parent Activities		300	300	-
55100		Transportation		1,250	1,250	-
56100		Office Supplies		1,500	1,500	-
56110		Instructional Supplies		1,500	1,500	-
56900		Other Supplies		1,400	1,400	-
				6,250	**6,250**	**-**

Section 25

CLIMB

098

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	731,287
Non-Personnel Cost	6,000
Total	737,287
General Fund Budget:	
Personnel Costs	731,287
Non-Personnel Cost	6,000
Total	737,287
Alliance Grant:	
Personnel Costs	-
Non-Personnel Cost	-
Total	-
All Other Grants:	
Personnel Costs	-
Non-Personnel Cost	-
Total	-

Consolidated School District of New Britain
2025-2026 Adopted Budget
CLIMB

Location: 098

			Combined Total		General Fund		Grant Funds		
Position	UC	Obj. Code	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary	Grant Source
Vocational Counselor	871	51142	1.00	110,845	1.00	110,845			
Special Education Teachers	871	51171	2.00	234,765	2.00	234,765			
Social Worker	871	51173	0.50	47,969	0.50	47,969			
Speech Pathologist	871	51174	0.10	10,970	0.10	10,970			
Pupil Services Specialist	871	51175	0.10	12,505	0.10	12,505			
Vocational Job Coaches	2408	51275	10.22	314,234	10.22	314,234			-
			13.92	731,287	13.92	731,287	-	-	

Consolidated School District of New Britain
2025-2026 Adopted Budget
CLIMB

Location: 098

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
56100		Office Supplies		3,000	3,000	-
56110		Instructional Supplies		3,000	3,000	-
				6,000	**6,000**	**-**

Section 26

Executive

901, 902, 903 & 904

	Grand Total Budget	Board of Education Budget	Superintendent Budget	Deputy Superintendent Budget	Communications Budget
Combined General Fund Budget and Grant					
Personnel Costs	1,117,619	28,178	363,165	309,477	416,799
Non-Personnel Cost	223,950	65,000	58,200	4,000	96,750
Total	1,341,569	93,178	421,365	313,477	513,549
General Fund Budget:					
Personnel Costs	693,746	28,178	363,165	190,447	111,956
Non-Personnel Cost	223,950	65,000	58,200	4,000	96,750
Total	917,696	93,178	421,365	194,447	208,706
Alliance Grant:					
Personnel Costs	423,873	-	-	119,030	304,843
Non-Personnel Cost	-	-	-	-	-
Total	423,873	-	-	119,030	304,843
All Other Grants:					
Personnel Costs	-	-	-	-	
Non-Personnel Cost	-	-	-	-	-
Total	-	-	-	-	-

Consolidated School District of New Britain
2025-2026 Adopted Budget
Board of Education

Location: 901

				Combined Total		General Fund		Grant Funds		
	Position	UC	Obj. Code	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary	Grant Source
	ADMIN SEC TO BOARD/TALENT	NU	51234	0.50	28,178	0.50	28,178			
				0.50	28,178	0.50	28,178	-	-	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Board of Education

Location: 901

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
53412		Legal		25,000	25,000	-
55800		Travel Reimbursement		5,000	5,000	-
56100		Office Supplies		5,000	5,000	-
58100		Dues & Fees		30,000	30,000	-
				65,000	**65,000**	**-**

Consolidated School District of New Britain
2025-2026 Adopted Budget
Superintendent Office

Location: 902

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Source
Superintendent of Schools	Admin	51101	1.00	262,701	1.00	262,701			
Executive Assistant to the Superintendent	NU	51231	1.00	100,464	1.00	100,464			
			2.00	363,165	2.00	363,165	-	-	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Superintendent Office

Location: 902

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
53300		Employee Train & Dev		2,000	2,000	-
53320		In-Service		13,000	13,000	-
53340		Other Prof/Tech Svc		6,600	6,600	-
55800		Travel Reimbursement		3,000	3,000	-
56100		Office Supplies		1,500	1,500	-
56430		Periodicals		100	100	-
56900		Other Supplies		12,000	12,000	-
58100		Dues & Fees		20,000	20,000	-
				58,200	**58,200**	**-**

Consolidated School District of New Britain
2025-2026 Adopted Budget
Deputy Superintendent

Location: 903

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Source
Deputy Superintendent	Admin	51101	1.00	190,447	1.00	190,447			
Manager of Academic Operations	818	51222	1.00	119,030			1.00	119,030	Alliance
			2.00	309,477	1.00	190,447	1.00	119,030	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Deputy Superintendent

Location: 903

				Fund #:	1010	
Object Code		**Description**		**Total Budget**	**General Fund**	**Total Grant Funds**
55800		Travel Reimbursement		1,600	1,600	-
56100		Office Supplies		1,600	1,600	-
56900		Other Supplies		800	800	-
				4,000	**4,000**	**-**

Consolidated School District of New Britain
2025-2026 Adopted Budget
Communications

Location: 904

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Source
Communications Officer	818	51222	1.00	103,956	1.00	103,956			
Communications Support Specialist	1186	51235	1.00	79,559			1.00	79,559	Alliance
Communications Assistant - Arabic	NU	51235	2.00	149,156			2.00	149,156	Alliance
Communications Assistant - Spanish	NU	51235	1.00	76,128			1.00	76,128	Alliance
Other Extra Earnings	1186	51278		8,000		8,000			
			5.00	416,799	1.00	111,956	4.00	304,843	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Communications Office

Location: 904

				Fund #:	1010	
Object Code		**Description**		**Total Budget**	**General Fund**	**Total Grant Funds**
53300		Employee Train & Dev		1,000	1,000	-
55300		Communications		38,500	38,500	-
55400		Advertising		6,000	6,000	-
55800		Travel Reimbursement		500	500	-
56100		Office Supplies		1,600	1,600	-
57350		Software-Tech Related		48,900	48,900	-
58100		Dues & Fees		250	250	-
				96,750	**96,750**	**-**

Section 27

Finance

911

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	1,019,198
Non-Personnel Cost	3,935,006
Total	4,954,204
General Fund Budget:	
Personnel Costs	946,170
Non-Personnel Cost	3,935,006
Total	4,881,176
Alliance Grant:	
Personnel Costs	-
Non-Personnel Cost	-
Total	-
All Other Grants:	
Personnel Costs	73,028
Non-Personnel Cost	-
Total	73,028

Consolidated School District of New Britain
2025-2026 Adopted Budget
Finance

Location: 911

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Source
Chief Financial Officer	Admin	51221	1.00	173,955	1.00	173,955			
Asst Director of Finance	818	51222	1.00	130,256	1.00	130,256			
Payroll Manager	818	51222	1.00	127,810	1.00	127,810			
Staff Accountant	1186	51235	2.00	152,237	1.00	79,209	1.00	73,028	Priority School District
Bookkeeper	1186	51235	2.00	123,512	2.00	123,512			
Senior Payroll Assistant	1186	51235	1.00	66,476	1.00	66,476			
Payroll Assistant	1186	51235	1.00	59,066	1.00	59,066			
Assistant Payroll Manager	818	51235	1.00	89,997	1.00	89,997			
Senior Accountant	NU	51235	1.00	87,889	1.00	87,889			
Other Extra Earnings	1186	51278		8,000		8,000			
			11.00	1,019,198	10.00	946,170.00	1.00	73,028	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Finance

Location: 911

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
53320		In-Service		9,800	9,800	-
53411		Audit/Acctg Services		43,136	43,136	-
53500		Technical Services		43,500	43,500	-
53510		DP and Coding Services		180,000	180,000	-
54400		Rentals		132,000	132,000	-
55301		Postage		71,500	71,500	-
55400		Advertising		200	200	-
55600		Tuition		3,400,000	3,400,000	-
55800		Travel Reimbursement		1,500	1,500	-
56100		Office Supplies		25,000	25,000	-
58100		Dues & Fees		28,370	28,370	-
				3,935,006	**3,935,006**	**-**

Section 28

Transportation
912

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	233,626
Non-Personnel Cost	15,678,154
Total	15,911,780
General Fund Budget:	
Personnel Costs	233,626
Non-Personnel Cost	15,459,154
Total	15,692,780
Alliance Grant:	
Personnel Costs	-
Non-Personnel Cost	-
Total	-
All Other Grants:	
Personnel Costs	-
Non-Personnel Cost	219,000
Total	219,000

Consolidated School District of New Britain
2025-2026 Adopted Budget
Transportation

Location: 912

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Source
Transportation Manager	818	51222	1.00	115,494	1.00	115,494			
Transportation Specialist	1186	51235	2.00	118,132	2.00	118,132			
			3.00	233,626	3.00	233,626	-	-	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Transportation

Location: 912

				Fund #:	1010		2011
Object Code		Description		Total Budget	General Fund	Total Grant Funds	Title I
53212		Bus Monitors		1,411,857	1,411,857	-	
53320		In-Service		6,150	6,150	-	
53500		Technical Services		31,198	31,198	-	
55100		Transportation		6,754,633	6,535,633	219,000	219,000
55109		Transport - Special Ed		5,526,719	5,526,719	-	
55110		Outplaced - Transportation		1,476,230	1,476,230	-	
55800		Travel Reimbursement		1,000	1,000	-	
56100		Office Supplies		1,000	1,000	-	
56260		Gasoline		469,367	469,367	-	
				15,678,154	**15,459,154**	**219,000**	**219,000**

Section 29

MIS

921 & 922

	Grand Total Budget	MIS Budget	Central Registration Budget
Combined General Fund Budget and Grant Funds:			
Personnel Costs	2,060,256	1,686,947	373,308
Non-Personnel Cost	1,769,391	1,767,471	1,920
Total	3,829,646	3,454,418	375,228
General Fund Budget:			
Personnel Costs	1,900,798	1,686,947	213,851
Non-Personnel Cost	1,769,391	1,767,471	1,920
Total	3,670,189	3,454,418	215,771
Alliance Grant:			
Personnel Costs	97,701	-	97,701
Non-Personnel Cost	-	-	-
Total	97,701	-	97,701
All Other Grants:			
Personnel Costs	61,756	-	61,756
Non-Personnel Cost	-	-	-
Total	61,756	-	61,756

Consolidated School District of New Britain
2025-2026 Adopted Budget
MIS

Location: 921

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Funds Grant Source
Chief Information Officer	Admin	51221	1.00	151,377	1.00	151,377			
MIS Manager	818	51222	1.00	127,810	1.00	127,810			
Secretary	1186	51233	1.00	62,181	1.00	62,181			
Software Specialist	1186	51235	2.00	169,880	2.00	169,880			
Computer Systems Specialist	1186	51235	2.00	166,668	2.00	166,668			
Computer Repair Specialist	1186	51235	6.00	352,780	6.00	352,780			
Network Specialist	1186	51235	1.00	107,333	1.00	107,333			
MIS Support & Projects Specialist	1186	51235	1.00	84,490	1.00	84,490			
Technology Assistant	1186	51235	8.00	454,428	8.00	454,428			
SC Extra Earnings	1186	51238		10,000		10,000			
			23.00	1,686,947	23.00	1,686,947	-	-	

Consolidated School District of New Britain
2025-2026 Adopted Budget
MIS

Location: 921

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
53200		Intructional Serv		10,400	10,400	-
53500		Technical Services		6,125	6,125	-
53510		DP and Coding Services		803,157	803,157	-
54300		Repairs & Maintenance		33,400	33,400	-
55500		Printing & Binding		342,150	342,150	-
55800		Travel Reimbursement		4,100	4,100	-
56100		Office Supplies		4,800	4,800	-
56110		Instructional Supplies		44,600	44,600	-
56900		Other Supplies		20,000	20,000	-
57345		Instr Equip - Replace		448,739	448,739	-
57346		Instr Equip - New		50,000	50,000	-
				1,767,471	**1,767,471**	**-**

Consolidated School District of New Britain
2025-2026 Adopted Budget
Central Registration

Location: 922

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Source
Central Registration Supervisor	818	51222	1.00	93,029	1.00	93,029			
Secretary	1186	51233	3.00	182,578	2.00	120,822	1.00	61,756	School Readiness
Teaching Assistant - Bilingual	2408	51245	1.00	43,101			1.00	43,101	Alliance
Admin Clerk	1186	51233	1.00	54,600			1.00	54,600	Alliance
			6.00	373,308	3.00	213,851	3.00	159,457	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Central Registration

Location: 922

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
56100		Office Supplies		1,920	1,920	-
				1,920	**1,920**	**-**

Section 30

Facilities
931

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	2,070,296
Non-Personnel Cost	6,816,052
Total	8,886,347
General Fund Budget:	
Personnel Costs	2,070,296
Non-Personnel Cost	6,816,052
Total	8,886,347
Alliance Grant:	
Personnel Costs	-
Non-Personnel Cost	-
Total	-
All Other Grants:	
Personnel Costs	-
Non-Personnel Cost	-
Total	-

Consolidated School District of New Britain
2025-2026 Adopted Budget
Facilities

Location: 931

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Source
Chief Operations Officer	Admin	51221	1.00	167,194	1.00	167,194			
Manager of Technology & Special Projects	818	51222	1.00	108,814	1.00	108,814			
Manager of Facilities Operations	818	51222	1.00	90,839	1.00	90,839			
Supervisor of Maintenance	818	51222	1.00	103,784	1.00	103,784			
Manager of Custodians	818	51222	1.00	88,624	1.00	88,624			
Manager of Security	818	51222	1.00	93,111	1.00	93,111			
Supervisor of Custodians	818	51222	1.00	78,603	1.00	78,603			
Food Services Manager	NU	51222	1.00	126,435	1.00	126,435			
Facilities Assistant	1186	51235	1.00	61,756	1.00	61,756			
Custodians	1186	51251	3.00	201,080	3.00	201,080			
Maintenance Carpenter	1186	51252	4.00	308,076	4.00	308,076			
Maintenance Electrician	1186	51252	2.00	150,114	2.00	150,114			
Maintenance Mechanic	1186	51252	2.00	142,164	2.00	142,164			
Maintenance Assistant	1186	51252	1.00	71,257	1.00	71,257			
Maintenance Painter	1186	51252	1.00	64,522	1.00	64,522			
Maintenance Plumber	1186	51252	2.00	147,550	2.00	147,550			
Maintenance HVAC	1186	51252	1.00	66,373	1.00	66,373			
			25.00	2,070,296	25.00	2,070,296	-	-	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Facilities

Location: 931

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
53320		In-Service		5,000	5,000	-
53340		Other Prof/Tech Svc		110,000	110,000	-
54101		Refuse Removal		250,000	250,000	-
54103		Snow Plowing /Sanding		179,000	179,000	-
54300		Repairs & Maintenance		1,093,946	1,093,946	-
54400		Rentals		85,000	85,000	-
55300		Communications		300,000	300,000	-
55800		Travel Reimbursement		3,000	3,000	-
56100		Office Supplies		2,000	2,000	-
56101		Custodial Supplies		370,000	370,000	-
56102		Maint Supplies/Repairs		275,000	275,000	-
56210		Heat & Gas		1,284,377	1,284,377	-
56220		Electricty		2,481,636	2,481,636	-
56260		Gasoline		25,000	25,000	-
56270		Water		255,333	255,333	-
57300		Non-Instr Equip - Replace		35,000	35,000	-
57301		Non-Instr Equip - New		61,760	61,760	-
				6,816,052	**6,816,052**	**-**

Section 31

Personnel & Talent Office

941

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	1,223,794
Non-Personnel Cost	2,354,175
Total	3,577,969
General Fund Budget:	
Personnel Costs	925,526
Non-Personnel Cost	2,354,175
Total	3,279,701
Alliance Grant:	
Personnel Costs	109,695
Non-Personnel Cost	-
Total	109,695
All Other Grants:	
Personnel Costs	188,573
Non-Personnel Cost	-
Total	188,573

Consolidated School District of New Britain
2025-2026 Adopted Budget
Personnel & Talent Office

Location: 941

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Funds Grant Source
Chief of Staff	Admin	51101	1.00	177,095	1.00	177,095			
Directory of Talent & Equity	Admin	51101	1.00	174,922	1.00	174,922			
Personnel Benefits Supervisor	NU	51222	1.00	93,826	1.00	93,826			
Personnel Manager	NU	51222	1.00	127,510	1.00	127,510			
Recruitment Manager	NU	51222	1.00	121,339	0.50	60,670	0.50	60,670	Alliance District Increasing Educator Diversity
Admin Sec to Board/Talent	NU	51234	0.50	28,178	0.50	28,178			
Personnel Assistant	NU	51235	2.00	120,822	2.00	120,822			
Personnel Specialist	NU	51235	1.00	78,722	1.00	78,722			
Receptionist & Switchboard Operator	1186	51235	1.00	63,782	1.00	63,782			
Teacher Apprentice	2408	51275	3.00	127,903			3.00	127,903	Alliance District Increasing Educator Diversity
Recruitment Specialist	871	51155	1.00	109,695			1.00	109,695	Alliance
			13.50	1,223,794	9.00	925,526	4.50	298,268	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Personnel & Talent Office

Location: 941

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
53320		In-Service		20,000	20,000	-
53350		Recruitment & Retention		10,000	10,000	-
53412		Legal		245,000	245,000	-
53500		Technical Services		30,300	30,300	-
53510		DP and Coding Services		29,661	29,661	-
53590		Outside Sub Services		2,000,000	2,000,000	-
55400		Advertising		2,500	2,500	-
55800		Travel Reimbursement		500	500	-
56100		Office Supplies		12,714	12,714	-
58100		Dues & Fees		3,500	3,500	-
				2,354,175	**2,354,175**	**-**

Consolidated School District of New Britain
2025-2026 Adopted Budget
Chief of Staff

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
55800		Travel Reimbursement		2,000	2,000	-
56100		Office Supplies		2,000	2,000	-
58100		Dues & Fees		3,800	3,800	-
				7,800	**7,800**	**-**

Section 32

Partnership
951

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	260,939
Non-Personnel Cost	5,950
Total	266,889
General Fund Budget:	
Personnel Costs	171,474
Non-Personnel Cost	5,950
Total	177,424
Alliance Grant:	
Personnel Costs	-
Non-Personnel Cost	-
Total	-
All Other Grants:	
Personnel Costs	89,465
Non-Personnel Cost	-
Total	89,465

Consolidated School District of New Britain
2025-2026 Adopted Budget
Partnership

Location: 951

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Funds Grant Source
Coordinator of Leadership Development & Higher Education	51	51101	1.00	171,474	1.00	171,474			
Manager of Partnership Programs	818	51222	1.00	89,465			1.00	89,465	Extended School Hours
			2.00	260,939	1.00	171,474	1.00	89,465	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Partnership

Location: 951

				Fund #:	1010	
Object Code		**Description**		**Total Budget**	**General Fund**	**Total Grant Funds**
53300		Employee Train & Dev		1,100	1,100	-
53325		Parent Activities		476	476	-
55800		Travel Reimbursement		1,750	1,750	-
56100		Office Supplies		416	416	-
56110		Instructional Supplies		408	408	-
56900		Other Supplies		1,800	1,800	-
				5,950	**5,950**	**-**

Section 33

Attendance
952

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	100,344
Non-Personnel Cost	15,000
Total	115,344
General Fund Budget:	
Personnel Costs	5,000
Non-Personnel Cost	15,000
Total	20,000
Alliance Grant:	
Personnel Costs	95,344
Non-Personnel Cost	-
Total	95,344
All Other Grants:	
Personnel Costs	-
Non-Personnel Cost	-
Total	-

Consolidated School District of New Britain
2025-2026 Adopted Budget
Attendance

Location: 952

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Source
Attendance Supervisor	818	51222	1.00	95,344			1.00	95,344	Alliance
Other Extra Earnings	1186	51278		5,000		5,000			
			1.00	100,344	-	5,000	1.00	95,344	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Attendance

Location: 952

				Fund #:	1010	
Object Code		**Description**		**Total Budget**	**General Fund**	**Total Grant Funds**
56900		Other Supplies		15,000	15,000	-
				15,000	**15,000**	-

Section 34

Academics

961, 962, 963, 964 & 966

	Grand Total Budget	Academics Budget	ML & WL Budget	Fine Arts Budget	Sum Music Budget	Adult Ed Budget
Combined General Fund Budget and Grant Funds:						
Personnel Costs	2,834,092	1,571,644	501,783	118,748	29,900	612,017
Non-Personnel Cost	749,411	543,835	50,939	102,285	1,500	50,852
Total	3,583,503	2,115,479	552,722	221,033	31,400	662,869
General Fund Budget:						
Personnel Costs	801,907	554,915	98,344	118,748	29,900	-
Non-Personnel Cost	1,075,071	543,835	50,939	102,285	1,500	376,512
Total	1,876,978	1,098,750	149,283	221,033	31,400	376,512
Alliance Grant:						
Personnel Costs	849,450	616,185	233,265	-	-	-
Non-Personnel Cost	-	-	-	-	-	-
Total	849,450	616,185	233,265	-	-	-
All Other Grants:						
Personnel Costs	1,182,735	400,544	170,174	-	-	612,017
Non-Personnel Cost	(325,660)	-	-	-	-	(325,660)
Total	857,075	400,544	170,174	-	-	286,357

Consolidated School District of New Britain
2025-2026 Adopted Budget
Academics

Location: 961

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Source
Coordinator	51	51101	5.00	812,674	1.00	162,362	1.00	154,605	Title 1
							2.00	330,571	Alliance
							1.00	165,136	Title II
Academics & Accountability Officer	AAO 6-12	51101	1.00	174,630	1.00	174,630			
Academics & Accountability Officer	AAO k-5	51101	1.00	174,694			1.00	174,694	Alliance
Curriculum Information Teachers	871	51146	1.00	110,920			1.00	110,920	Alliance
Secretary	1186	51233	3.00	186,718	3.00	186,718			
School Readiness Liaison	NU	51275	1.00	80,803			1.00	80,803	School Readiness
Extra Earnings - Certified Staff	871	51181		25,736		25,736			
Extra Earnings - Non-Certified Staff	1186	51278		5,469		5,469			
			12.00	1,571,644	5.00	554,915	7.00	1,016,729	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Academics

Location: 961

				Fund #:	1010	
Object Code		**Description**		**Total Budget**	**General Fund**	**Total Grant Funds**
53320		In-Service		10,150	10,150	-
55302		Licenses/Fees -Tech		15,000	15,000	-
56100		Office Supplies		2,000	2,000	-
56110		Instructional Supplies		36,179	36,179	-
56410		Textbooks		197,522	197,522	-
57350		Software - Tech Related		282,985	282,985	-
				543,835	**543,835**	**-**

Consolidated School District of New Britain
2025-2026 Adopted Budget
Multilingual & World Language

Location: 962

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Source
Coordinator of ELD & World Languages	51	51101	1.00	170,174			1.00	170,174	Title I
Curriculum Infor Teacher	871	51146	1.00	117,245			1.00	117,245	Alliance
ESL Coach	871	51147	2.00	200,364	1.00	84,344	1.00	116,020	Alliance
Teacher Extra Earnings	871	51181		8,000		8,000			
Other Extra Earnings	1186	51278		6,000		6,000			
			4.00	501,783	1.00	98,344	3.00	403,439	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Multilingual & World Language

Location: 962

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
53323		Prof. Educational Svc		7,000	7,000	-
53321		Testing/Scoring		7,000	7,000	-
53320		In-Service		14,000	14,000	-
53325		Parent Activities		1,000	1,000	-
55301		Postage		1,662	1,662	-
55302		Licenses/Fees - Tech		1,100	1,100	
55500		Printing & Binding		804	804	-
56100		Office Supplies		1,475	1,475	-
56110		Instructional Supplies		7,000	7,000	-
56410		Textbooks		7,798	7,798	-
57347		Hardware - Tech Related		1,600	1,600	-
58100		Dues & Fees		500	500	-
				50,939	**50,939**	**-**

Consolidated School District of New Britain
2025-2026 Adopted Budget
Fine Arts

Location: 963

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Funds Grant Source
Principal	51	51101	0.50	87,595	0.50	87,595			
Secretary	1186	51233	0.50	31,153	0.50	31,153			
			1.00	118,748	1.00	118,748	-	-	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Fine Arts

Location: 963

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
53500		Technical Services		52,075	52,075	-
54300		Repairs & Maintenance		3,000	3,000	-
55100		Transportation		6,800	6,800	-
55800		Travel Reimbursement		1,000	1,000	-
56100		Office Supplies		350	350	-
56110		Instructional Supplies		14,760	14,760	-
57350		Software - Tech Related		20,800	20,800	-
58100		Dues & Fees		3,500	3,500	-
				102,285	**102,285**	**-**

Consolidated School District of New Britain
2025-2026 Adopted Budget
Summer Music

Location: 964

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Funds Grant Source
Teachers Extra Earnings	871	51181		15,600		15,600			
Lead Teacher	871	51191		5,300		5,300			
Student Helper	NU	51275		9,000		9,000			
			-	29,900	-	29,900	-	-	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Summer Music

Location: 964

				Fund #:	1010	
Object Code		**Description**		**Total Budget**	**General Fund**	**Total Grant Funds**
56110		Instructional Supplies		1,500	1,500	-
				1,500	**1,500**	**-**

Consolidated School District of New Britain
2025-2026 Adopted Budget
Adult Education

Location: 966

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Source
Director of Adult Education	51	51101	1.00	167,002			1.00	167,002	Adult Education Grant
Teachers	871	51115	3.20	295,957			3.20	295,957	Adult Education Grant
Secretary	1186	51233	2.00	124,697			2.00	124,697	Adult Education Grant
Software Specialist	1186	51235	0.32	24,361			0.32	24,361	Adult Education Grant
			6.52	612,017	-	-	6.52	612,017	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Adult Education

Location: 966

				Fund #:	1010		2382
Object Code		**Description**		**Total Budget**	**General Fund**	**Total Grant Funds**	**Adult Ed**
53320		In-Service		1,310		1,310	1,310
54400		Rentals		5,000		5,000	5,000
55050		Other Purchase Services		29,238		29,238	29,238
55100		Transportation		525		525	525
55800		Travel Reimbursement		5,202		5,202	5,202
56100		Office Supplies		8,527		8,527	8,527
56410		Textbooks		1,050		1,050	1,050
59101		Transferred Funds *		-	376,512	(376,512)	(376,512)
				50,852	**376,512**	**(325,660)**	**(325,660)**
*	Represents a transfer of funds from the General Fund to the Adult Education Fund. It is an expenditure to the General Fund and a revenue to to the Adult Education Fund.						

Section 35

District Wide

969

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	35,841,878
Non-Personnel Cost	2,388,594
Total	38,230,472
General Fund Budget:	
Personnel Costs	23,543,601
Non-Personnel Cost	-
Total	23,543,601
Alliance Grant:	
Personnel Costs	9,012,316
Non-Personnel Cost	722,750
Total	9,735,066
All Other Grants:	
Personnel Costs	3,285,961
Non-Personnel Cost	1,665,844
Total	4,951,806

Consolidated School District of New Britain
2025-2026 Adopted Budget
District Wide Extra Earnings

Location: 969

			Combined Funds		General Funds		Grant Funds		2011
Position	UC	Obj. Code	FTE	Salaries	FTE	Salaries	Salaries		Title I
Certified Salaries:									
Teacher Extra Earnings	871	51181		572,000		345,000	227,000		
Teacher Subs	871	51181		100,000		100,000	-		
Teacher Stipends	871	51191		481,600		395,000	86,600		
Secretarial & Clerical Salaries:									
S/C Subs	1186	51238		42,000		42,000	-		
S/C Extra Earnings	1186	51238		162,740		162,740	-		
Paraprofessional Salaries:									
Para Subs	2407	51248		70,000		70,000	-		
Para Extra Earnings	2407	51248		322,400		320,800	1,600		
Custodial/Maint./Security Salaries:									
Security Staff	1186	51253							
C/M/S Subs	1186	51257		370,000		370,000	-		
C/M/S Extra Earnings	1186	51258		300,000		300,000	-		
Health & Medical Salaries:									
H/M Subs	1186	51267		20,000		20,000	-		
H/M Extra Earnings	1186	51268		142,140		142,140	-		
Other Salaries:									
Tutors - Regular Ed	NU	51272		742,000		40,000	702,000		368,550
Tutors - Special Ed	NU	51273		20,000		20,000	-		
College Interns	NU	51275		50,000		50,000	-		
Other Extra Earnings	NU	51278		66,000			66,000		30,000
Unnegotiated Salaries *		5XXXX		-		-			
			-	**3,460,880**	-	**2,377,680**	**1,083,200**		**398,550**

Consolidated School District of New Britain
2025-2026 Adopted Budget
District Wide Extra Earnings

Location: 969

Position	UC	Obj. Code	2020 IDEA 611	2028 Perkins	2343 Alliance District IED	2341 Alliance	2382 Adult Ed	2384 Priority Sch Dist
Certified Salaries:								
Teacher Extra Earnings	871	51181		-		227,000	-	
Teacher Subs	871	51181						
Teacher Stipends	871	51191			86,600			
Secretarial & Clerical Salaries:								
S/C Subs	1186	51238						
S/C Extra Earnings	1186	51238						
Paraprofessional Salaries:								
Para Subs	2407	51248						
Para Extra Earnings	2407	51248		1,600				
Custodial/Maint./Security Salaries:								
Security Staff	1186	51253						
C/M/S Subs	1186	51257						
C/M/S Extra Earnings	1186	51258						
Health & Medical Salaries:								
H/M Subs	1186	51267						
H/M Extra Earnings	1186	51268						
Other Salaries:								
Tutors - Regular Ed	NU	51272						333,450
Tutors - Special Ed	NU	51273						
College Interns	NU	51275						
Other Extra Earnings	NU	51278	36,000					
Unnegotiated Salaries *		5XXXX						
			36,000	**1,600**	**86,600**	**227,000**	**-**	**333,450**

Consolidated School District of New Britain
2025-2026 Adopted Budget
District Wide

Location: 969

		Fund #:	1010		2008	2011	2019	2020
Object Code	Description	Total Budget	General Fund	Total Grant Funds	McKinney-Vento	Title I	Title IV	IDEA 611
52101	Health Insurance	21,024,864	9,809,787	11,215,077		624,671	72,308	584,916
52102	Life Insurance	150,000	150,000					
52104	H.S.A. Contribution	1,956,875	1,956,875					
52200	FICA/Medicare Insurance	1,794,831	1,794,831					
52300	Retirement Contributions (MERS)	6,210,428	6,210,428					
52500	Tuition Reimbursement	24,000	24,000					
52600	Unemployment Compensation	120,000	120,000					
52700	Worker's Compensation	1,100,000	1,100,000					
53300	Employee Train & Dev	46,832		46,832		2,214		
53320	In-Service	55,750		55,750				
53323	Prof Educational Svc	57,450		57,450				
53325	Parent Activities	2,500		2,500				
53340	Other Prof/Tech Svc	640,092		640,092			175,779	389,287
55050	Other Purchase Services	244,252		244,252		4,146		
55100	Transportation	186,450		186,450	20,000	160,000		
55108	Transportation - Homeless	59,068		59,068		59,068		
55600	Tuition	20,000		20,000				
55800	Travel Reimbursement	30,043		30,043		5,500		
56110	Instructional Supplies	860,671		860,671		3,345	7,336	
56900	Other Supplies	52,507		52,507	30,000	22,507		
57301	Non-Instr Equip - New	120,350		120,350				
57350	Software - Tech Related	12,630		12,630				12,630
		34,769,592	**21,165,921**	**13,603,672**	**50,000**	**881,451**	**255,423**	**986,833**

Consolidated School District of New Britain
2025-2026 Adopted Budget
District Wide

Location: 969

			2022	2028	2050	2067	2343	2316	2321	2324
Object Code		Description	Title II	Perkins	IDEA 619	Title III - Eng Lang	Alliance District IED	Extended Sch Hrs	Bilingual Ed	School Readiness
52101		Health Insurance	83,143	-	29,428	8,497	74,835	10,708	26,977	123,935
52102		Life Insurance								
52104		H.S.A. Contribution								
52200		FICA/Medicare Insurance								
52300		Retirement Contributions (MERS)								
52500		Tuition Reimbursement								
52600		Unemployment Compensation								
52700		Worker's Compensation								
53300		Employee Train & Dev		32,690						
53320		In-Service					45,750			
53323		Prof Educational Svc		10,950						
53325		Parent Activities			500					
53340		Other Prof/Tech Svc	36,361		2,000	4,000				
55050		Other Purchase Services	20,000			2,000	117,606	100,000		
55100		Transportation		6,450		-				
55108		Transportation - Homeless								
55600		Tuition					20,000			
55800		Travel Reimbursement		3,793		2,000	18,750			
56110		Instructional Supplies		61,327	2,200	50,907	2,947		2,545	
56900		Other Supplies								
57301		Non-Instr Equip - New		117,350		3,000				
57350		Software - Tech Related								
			139,504	**232,560**	**34,128**	**70,404**	**279,888**	**110,708**	**29,522**	**123,935**

Consolidated School District of New Britain
2025-2026 Adopted Budget
District Wide

Location: 969

Object Code	Description	2325 Quality Enhance	2334 FRC	2340 ECS - 2% Setaside	2341 Alliance	2363 School Account	2382 Adult Ed	2384 Priority Sch Dist
52101	Health Insurance		65,722	250,125	8,785,316		274,841	199,655
52102	Life Insurance							
52104	H.S.A. Contribution							
52200	FICA/Medicare Insurance							
52300	Retirement Contributions (MERS)							
52500	Tuition Reimbursement							
52600	Unemployment Compensation							
52700	Worker's Compensation							
53300	Employee Train & Dev	11,928						
53320	In-Service	10,000						
53323	Prof Educational Svc	10,000			36,500			
53325	Parent Activities	2,000						
53340	Other Prof/Tech Svc		11,355		17,500	3,810		
55050	Other Purchase Services		300		-	200		
55100	Transportation							
55108	Transportation - Homeless							
55600	Tuition							
55800	Travel Reimbursement							
56110	Instructional Supplies	6,000	27,274		668,750	3,267		24,773
56900	Other Supplies							
57301	Non-Instr Equip - New							
57350	Software - Tech Related							
		39,928	**104,651**	**250,125**	**9,508,066**	**7,277**	**274,841**	**224,428**

Consolidated School District of New Britain
Athletic and School Stipends
2025-2026 Adopted Budget

					Preschool	Elementary Schools		Middle Schools			High Schools				
Description	Location	Amount	FTE	Grand Total	Acad 969	Acad 969	Clubs 969	Acad 969	Clubs 969	Ath 978	Acad 969	Clubs 969	Ath 978	Custodian Security 969	District Wide 969
AP Coordinator	NBHS	$2,550	1.00	$2,550							2,550				
Assistant to the Principal	Jefferson	$4,998	1.00	$4,998		4,998									
Assistant to the Principal	Northend	$4,998	1.00	$4,998		4,998									
Assistant to the Principal	Catalyst Academy	$4,998	1.00	$4,998				4,998							
Assistant to the Principal	RELC	$4,998	1.00	$4,998		4,998									
Assistant to the Principal	HALS	$4,998	1.00	$4,998				4,998							
Assistant to the Principal	SCA	$4,998	1.00	$4,998							4,998				
Band Director	DiLoreto	$3,570	1.00	$3,570				3,570							
Band Director	Slade	$3,570	1.00	$3,570				3,570							
Band Director	Pulaski	$3,570	1.00	$3,570				3,570							
Band Director	HALS	$3,570	1.00	$3,570				3,570							
Band Director	NBHS	$11,322	1.00	$11,322							11,322				
Band Director, Asst	NBHS	$3,570	1.00	$3,570							3,570				
Canette Advisor	NBHS	$2,938	1.00	$2,938								2,938			
Chemical Hygiene	NBHS	$2,550	1.00	$2,550								2,550			
Career Connections	NBHS	$2,550	4.00	$10,200								10,200			
Choral Director	NBHS	$11,322	1.00	$11,322							11,322				
Club Advisor - African American Club	NBHS	$2,550	1.00	$2,550								2,550			
Club Advisor - Asian American Club	NBHS	$2,550	1.00	$2,550								2,550			
Club Advisor - Chess & Strategy Games	HALS	$2,550	1.00	$2,550					2,550						
Club Advisor - Colorguard Advisor	NBHS	$2,550	1.00	$2,550								2,550			
Club Advisor - Educator Rising	DiLoreto	$2,550	2.00	$5,100					5,100						
Club Advisor - Educator Rising	NBHS	$2,550	1.00	$2,550								2,550			
Club Advisor - FBLA	NBHS	$2,550	1.00	$2,550								2,550			
Club Advisor - FCCLA	NBHS	$2,550	1.00	$2,550								2,550			
Club Advisor - Freshman	NBHS	$2,550	1.00	$2,550								2,550			
Club Advisor - Games & Strategy Club	HALS	$2,550	1.00	$2,550					2,550						
Club Advisor - Gardening Club	NBHS	$2,550	1.00	$2,550								2,550			
Club Advisor - Pride Club	NBHS	$2,550	1.00	$2,550								2,550			
Club Advisor - Guitar Ensemble	HALS	$2,550	1.00	$2,500					2,500						
Club Advisor - Health Occupation Students	NBHS	$2,550	1.00	$2,500								2,500			
Club Advisor - Inteact	NBHS	$2,550	1.00	$2,500								2,500			
Club Advisor - JROTC	NBHS	$2,550	1.00	$2,550								2,550			
Club Advisor - Junior	NBHS	$3,162	1.00	$3,162								3,162			
Club Advisor - Latin Hurricanes	NBHS	$2,550	1.00	$2,550								2,550			
Club Advisor - Latinos in Action Club	NBHS	$2,550	1.00	$2,500								2,500			
Club Advisor - Muslim American Club	NBHS	$2,550	1.00	$2,550								2,550			
Club Advisor - NJHS	DiLoreto	$2,550	1.00	$2,550					2,550						
Club Advisor - NJHS	Slade	$2,550	1.00	$2,550					2,550						
Club Advisor - NJHS	Pulaski	$2,550	1.00	$2,550					2,550						
Club Advisor - NJHS	HALS	$2,550	1.00	$2,550					2,550						
Club Advisor - No Name Catering	NBHS	$2,550	1.00	$2,550								2,550			
Club Advisor - Robotics	HALS	$2,550	1.00	$2,550					2,550						
Club Advisor - Rock Band	Slade	$2,550	1.00	$2,550					2,550						
Club Advisor - Rock Band	Pulaski	$2,550	1.00	$2,550					2,550						
Club Advisor - Science	Pulaski	$2,550	1.00	$2,550					2,550						

Consolidated School District of New Britain
Athletic and School Stipends
2025-2026 Adopted Budget

					Preschool	Elementary Schools		Middle Schools			High Schools				
Description	Location	Amount	FTE	Grand Total	Acad 969	Acad 969	Clubs 969	Acad 969	Clubs 969	Ath 978	Acad 969	Clubs 969	Ath 978	Custodian Security 969	District Wide 969
Club Advisor - Science	NBHS	$2,550	1.00	$2,550								2,550			
Club Advisor - Science	SCA	$2,550	1.00	$2,550								2,550			
Club Advisor - Senior	NBHS	$3,162	1.00	$3,162								3,162			
Club Advisor - Ski Club	DiLoreto	$2,550	0.50	$1,275					1,275						
Club Advisor - Ski Club	Pulaski	$2,550	0.50	$1,275					1,275						
Club Advisor - Sophomore	NBHS	$2,550	1.00	$2,550								2,550			
Club Advisor - STEM Club	HALS	$2,550	1.00	$2,550					2,550						
Club Advisor - Student Council	DiLoreto	$2,550	1.00	$2,550					2,550						
Club Advisor - Student Council	Slade	$2,550	1.00	$2,550					2,550						
Club Advisor - Student Council	Pulaski	$2,550	1.00	$2,550					2,550						
Club Advisor - Student Council	NBHS	$3,162	1.00	$3,162								3,162			
Club Advisor - Visual Club	Pulaski	$2,550	1.00	$2,550					2,550						
Club Advisor - Webmaster	NBHS	$3,338	1.00	$3,338								3,338			
Club Advisor - Yearbook	DiLoreto	$2,550	1.00	$2,550					2,550						
Club Advisor - Yearbook	Slade	$2,550	1.00	$2,550					2,550						
Club Advisor - Yearbook	Pulaski	$2,550	1.00	$2,550					2,550						
Club Advisor - Yearbook (HALS)	HALS	$2,550	1.00	$2,550					2,550						
Club Advisor - Yearbook (NBHS)	NBHS	$3,264	1.00	$3,264								3,264			
Coach - Baseball Head Coach	NBHS	$7,242	1.00	$7,242									7,242		
Coach - Baseball Asst. Coach	NBHS	$5,422	2.00	$10,845									10,845		
Coach - Basketball Boys - Head Coach	NBHS	$7,650	1.00	$7,650									7,650		
Coach - Basketball Boys - Asst. Coach	NBHS	$5,422	2.00	$10,845									10,845		
Coach - Basketball Boys - Freshmen Coach	NBHS	$3,715	1.00	$3,715									3,715		
Coach - Basketball Girls - Head Coach	NBHS	$7,650	1.00	$7,650									7,650		
Coach - Basketball Girls - Asst. Coach	NBHS	$5,422	2.00	$10,845									10,845		
Coach - Basketball Girls - Freshmen Coach	NBHS	$3,715	1.00	$3,715									3,715		
Coach - Cheerleading Head Coach - Fall	NBHS	$5,316	1.00	$5,316									5,316		
Coach - Cheerleading Head Coach - Winter	NBHS	$5,316	1.00	$5,316									5,316		
Coach - Cheerleading Assistant Coach - Fall	NBHS	$3,642	1.00	$3,642									3,642		
Coach - Cheerleading Assistant Coach - Winter	NBHS	$3,642	1.00	$3,642									3,642		
Coach - Cross Country Head Coach - coed	NBHS	$5,422	1.00	$5,422									5,422		
Coach - Cross Country Asst. Coach - coed	NBHS	$3,715	1.00	$3,715									3,715		
Coach - eSports	NBHS	$3,715	2.00	$7,430									7,430		
Coach - Flag Football Head Coach	NBHS	$5,610	1.00	$5,610									5,610		
Coach - Flag Football Asst. Coach	NBHS	$3,715	1.00	$3,715									3,715		
Coach - Football Assistant	NBHS	$5,422	3.00	$16,267									16,267		
Coach - Footbal First Assistant	NBHS	$6,852	2.00	$13,705									13,705		
Coach - Football Freshmen	NBHS	$3,715	1.00	$3,715									3,715		
Coach - Football Head Coach	NBHS	$9,267	1.00	$9,267									9,267		
Coach - Soccer Boys Head	NBHS	$7,242	1.00	$7,242									7,242		
Coach - Soccer Boys JV	NBHS	$5,422	1.00	$5,422									5,422		
Coach - Soccer Boys Freshmen	NBHS	$3,715	1.00	$3,715									3,715		
Coach - Soccer Girls Head	NBHS	$7,242	1.00	$7,242									7,242		
Coach - Soccer Girls JV	NBHS	$5,422	1.00	$5,422									5,422		
Coach - Softball Head Coach	NBHS	$7,242	1.00	$7,242									7,242		
Coach - Softball JV Coach	NBHS	$5,422	1.00	$5,422									5,422		

Consolidated School District of New Britain
Athletic and School Stipends
2025-2026 Adopted Budget

					Preschool	Elementary Schools		Middle Schools			High Schools				
Description	Location	Amount	FTE	Grand Total	Acad 969	Acad 969	Clubs 969	Acad 969	Clubs 969	Ath 978	Acad 969	Clubs 969	Ath 978	Custodian Security 969	District Wide 969
Coach - Outdoor Track Boys Head Coach	NBHS	$7,242	1.00	$7,242									7,242		
Coach - Outdoor Track Girls Head Coach	NBHS	$7,242	1.00	$7,242									7,242		
Coach - Outdoor Track Assistant Coach - Boys & Girls	NBHS	$5,422	2.00	$10,845									10,845		
Coach - Tennis Boys Head Coach	NBHS	$5,610	1.00	$5,610									5,610		
Coach - Tennis Girls Head Coach	NBHS	$5,610	1.00	$5,610									5,610		
Coach - Indoor Track Head	NBHS	$7,242	1.00	$7,242									7,242		
Coach - Indoor Track Assistant	NBHS	$5,422	2.00	$10,845									10,845		
Coach - Volleyball Girls Head	NBHS	$7,242	1.00	$7,242									7,242		
Coach - Volleyball Girls Assistant	NBHS	$5,422	2.00	$10,845									10,845		
Coach - Volleyball Girls Freshmen	NBHS	$3,715	1.00	$3,715									3,715		
Coach - Volleyball Boys Head Coach	NBHS	$7,242	1.00	$7,242									7,242		
Coach - Volleyball Boys Assistant	NBHS	$5,422	2.00	$10,845									10,845		
Coach- Golf Boys Head Coach	NBHS	$5,610	1.00	$5,610									5,610		
Coach- Golf Girls Head Coach	NBHS	$5,610	1.00	$5,610									5,610		
Coach - Wrestling Head Coach	NBHS	$7,650	1.00	$7,650									7,650		
Coach - Wrestling Assistant Coach	NBHS	$5,422	2.00	$10,845									10,845		
Academic Advisor - All Sports	NBHS	$16,476	1.00	$16,476									16,476		
Comptroller	NBHS	$7,854	1.00	$7,854							7,854				
Conditioning & Strength Coach	NBHS	$5,610	3.00	$16,830									16,830		
Department Head - CTE	NBHS	$7,140	1.00	$7,140							7,140				
Department Head - English	NBHS	$7,140	1.00	$7,140							7,140				
Department Head - Math	NBHS	$7,140	1.00	$7,140							7,140				
Department Head - Social Studies	NBHS	$7,140	1.00	$7,140							7,140				
Department Head - Science	NBHS	$7,140	1.00	$7,140							7,140				
Department Head - Special Education	NBHS	$7,140	1.00	$7,140							7,140				
Department Head - Guidance	NBHS	$7,140	1.00	$7,140							7,140				
Department Head - World Language	NBHS	$7,140	1.00	$7,140							7,140				
Gym Supervisor - Fall	NBHS	$5,610	1.00	$5,610									5,610		
Gym Supervisor - Winter	NBHS	$6,630	1.00	$6,630									6,630		
Gym Supervisor - Spring	NBHS	$5,610	1.00	$5,610									5,610		
Honor Society - Art National	NBHS	$2,550	1.00	$2,550								2,550			
Honor Society - Math	NBHS	$2,550	1.00	$2,550								2,550			
Honor Society - Music	NBHS	$2,550	1.00	$2,550								2,550			
Honor Society - National (NHS)	NBHS	$2,550	1.00	$2,550								2,550			
Honor Society - Science National	NBHS	$2,550	1.00	$2,550								2,550			
Lead Teacher - Business Academy	NBHS	$3,162	1.00	$3,162							3,162				
Lead Teacher - ELD/World Language	NBHS	$3,162	1.00	$3,162							3,162				
Lead Teacher - Fine Arts	NBHS	$3,162	1.00	$3,162							3,162				
Lead Teacher - Family & Consumer Science	NBHS	$3,162	1.00	$3,162							3,162				
Lead Teacher - IT Academy	NBHS	$3,162	1.00	$3,162							3,162				
Lead Teacher - Technology	Various	$3,162	15.00	$47,430		31,620		12,648			3,162				
Lead Teacher - Health Academy	NBHS	$3,162	1.00	$3,162							3,162				
Lead Teacher Health & PE	NBHS	$3,162	1.00	$3,162								3,162			
Lead Teacher - Brookside	Brookside	$3,162	1.00	$3,162							3,162				
Lead Teacher - OT / PT	District Wide	$3,162	1.00	$3,162											3,162
Lead Teacher - Preschool	Various	$3,162	2.00	$6,324	6,324										

Consolidated School District of New Britain
Athletic and School Stipends
2025-2026 Adopted Budget

					Preschool	Elementary Schools		Middle Schools			High Schools				District
Description	Location	Amount	FTE	Grand Total	Acad 969	Acad 969	Clubs 969	Acad 969	Clubs 969	Ath 978	Acad 969	Clubs 969	Ath 978	Custodian Security 969	Wide 969
Lead Teacher - Special Education (Social Worker/Psychologist, Speech Pathologist)	District Wide	$3,162	2.00	$6,324											6,324
Middle School Sports	Various	$2,040	30.00	$61,200						61,200					
Newspaper Club	DiLoreto	$2,550	1.00	$2,550					2,550						
Orchestra	NBHS	$2,958	1.00	$2,958								2,958			
Stage Manager	NBHS	$2,856	1.00	$2,856								2,856			
Summer Strength and Conditioning Coach	NBHS	$5,610	1.00	$5,610									5,610		
Unified Sports Advisor	NBHS	$4,080	2.00	$8,160									8,160		
UCONN Site Coordinator	NBHS	$2,550	1.00	$2,550								2,550			
			210.00	$833,382	$6,324	$46,614	$0	$36,924	$61,150	61,200	$124,032	107,514	380,138	$0	$9,486

Consolidated School District of New Britain
Athletic and School Stipends
2025-2026 Adopted Budget

Description	Location	Amount	FTE	Grand Total	Preschool	Elementary Schools		Middle Schools			High Schools			Custodian	District Wide
					Acad	Acad	Clubs	Acad	Clubs	Ath	Acad	Clubs	Ath	Security	
					969	969	969	969	969	978	969	969	978	969	969
Budget Recap:													441,338		
Local Budget (General Fund):															
District Wide Budget - 969				392,044	$6,324	46,614	-	36,924	61,150		124,032	107,514		-	$9,486
Athletic Budget - 978				441,338						61,200			380,138		
Total Local Budget				833,382	6,324	46,614	-	36,924	61,150	61,200	124,032	107,514	380,138	-	9,486
Grant Funds:															
Total Grant Funds				-	-	-		-			-		-		-
Grand Total				833,382	6,324	46,614	-	36,924	61,150	61,200	124,032	107,514	380,138	-	9,486

CSDNB
Health Insurance
2025-2026 Adopted Budget

														Premium Cost Total		
1.10	1.025					Single			Couple			Family			Employee	Employer
	Single	Couple	Family		FTE	Amount	Total	FTE	Amount	Total	FTE	Amount	Total	100%	Share	Share
Administrators (051) & Others (Super, AS, CFO, etc.)																
														Split is 23% for Employee and 77% for Employer but H.S.A. Contribution is 100% for Employer		
HDHP/HRA	1,250	2,501	3,251	100%	11	15,005	165,055	10	30,010	300,100	22	39,014	858,308	1,323,463	304,396	1,019,067
Vision	7	13	21	100%	11	89	979	10	156	1,560	22	249	5,478	8,017	1,844	6,173
H.S.A Contribution					11	1,250	13,750	10	2,500	25,000	22	2,500	55,000	93,750	-	93,750
Dental	38	65	109	100%	11	453	4,983	10	778	7,780	22	1,305	28,710	41,473	9,539	31,934
	1,296	**2,579**	**3,381**		**11**	**16,797**	**184,767**	**10**	**33,444**	**334,440**	**22**	**43,068**	**947,496**	**1,466,703**	**315,779**	**1,150,924**
Premium Share Allocation Per Employee																
						Employee	Employer		Employee	Employer		Employee	Employer			
						2,954	13,843		5,879	27,565		7,708	35,360			
Teachers (871)																
														Split is 22.5% for Employee and 77.5% for Employer but H.S.A. Contribution is 100% for Employer		
HDHP/HRA	1,250	2,501	3,251	100%	271	15,005	4,066,355	91	30,010	2,730,910	295	39,014	11,509,130	18,306,395	4,118,939	14,187,456
Vision	7	13	21	100%	271	89	24,119	91	156	14,196	295	249	73,455	111,770	25,148	86,622
H.S.A Contribution					271	1,250	338,750	91	2,500	227,500	295	2,500	737,500	1,303,750	-	1,303,750
Dental	38	65	109	100%	271	453	122,763	91	778	70,798	295	1,305	384,975	578,536	130,171	448,365
	1,296	**2,579**	**3,381**		**271**	**16,797**	**4,551,987**	**91**	**33,444**	**3,043,404**	**295**	**43,068**	**12,705,060**	**20,300,451**	**4,274,258**	**16,026,193**
Premium Share Allocation Per Employee																
						Employee	Employer		Employee	Employer		Employee	Employer			
						2,798	13,999		5,570	27,874		7,302	35,766			

CSDNB
Health Insurance
2025-2026 Adopted Budget

1.10	1.025													Premium Cost Total		
						Single			Couple			Family			Employee	Employer
	Single	Couple	Family		FTE	Amount	Total	FTE	Amount	Total	FTE	Amount	Total	100%	Share	Share
Supervisor (818)																
															Split is 19% for Employee and 81% for Employer but H.S.A. Contribution is 100% for Employer	
HDHP/HRA	1,250	2,501	3,251	100%	12	15,005	180,060	6	30,010	180,060	8	39,014	312,112	672,232	127,724	544,508
Vision	7	13	21	100%	12	89	1,068	6	156	936	8	249	1,992	3,996	759	3,237
H.S.A Contribution					12	1,250	15,000	6	2,500	15,000	8	2,500	20,000	50,000	-	50,000
Dental	38	65	109	100%	12	453	5,436	6	778	4,668	8	1,305	10,440	20,544	3,903	16,641
	1,296	**2,579**	**3,381**		**12**	**16,797**	**201,564**	**6**	**33,444**	**200,664**	**8**	**43,068**	**344,544**	**746,772**	**132,386**	**614,386**
						Premium Share Allocation Per Employee										
						Employee	Employer		Employee	Employer		Employee	Employer			
						2,177	14,620		4,332	29,112		5,680	37,388			
Clerical & Secretarial (1186)																
															Split is 14% for Employee and 86% for Employer but H.S.A. Contribution is 100% for Employer	
PPO																
HDHP/HRA	1,250	2,501	3,251	100%	96	15,005	1,440,480	32	30,010	960,320	36	39,014	1,404,504	3,805,304	532,743	3,272,561
Vision	7	13	21	100%	96	89	8,544	32	156	4,992	36	249	8,964	22,500	3,150	19,350
H.S.A Contribution					96	1,250	120,000	32	2,500	80,000	36	2,500	90,000	290,000	-	290,000
Dental	38	65	109	100%	96	453	43,488	32	778	24,896	36	1,305	46,980	115,364	16,151	99,213
	1,296	**2,579**	**3,381**		**96**	**16,797**	**1,612,512**	**32**	**33,444**	**1,070,208**	**36**	**43,068**	**1,550,448**	**4,233,168**	**552,044**	**3,681,124**
						Premium Share Allocation Per Employee										
						Employee	Employer		Employee	Employer		Employee	Employer			
						1,866	14,931		3,713	29,731		4,868	38,200			

CSDNB
Health Insurance
2025-2026 Adopted Budget

1.10	1.025													Premium Cost Total		
						Single			Couple			Family			Employee	Employer
	Single	Couple	Family		FTE	Amount	Total	FTE	Amount	Total	FTE	Amount	Total	100%	Share	Share
									Para's							
														Split is 13.5% for Employee and 86.5% for Employer but H.S.A. Contribution is 100% for Employer		
HDHP/HRA	1,273	2,546	3,309	100%	79	15,274	1,206,646	35	30,552	1,069,320	23	39,708	913,284	3,189,250	430,549	2,758,701
Vision	5	9	15	100%	79	64	5,056	35	112	3,920	23	179	4,117	13,093	1,768	11,325
H.S.A Contribution					79	1,125	88,875	35	2,250	78,750	23	2,250	51,750	219,375	-	219,375
Dental	36	62	104	100%	79	434	34,286	35	748	26,180	23	1,250	28,750	89,216	12,044	77,172
	1,314	**2,618**	**3,428**		**79**	**16,897**	**1,334,863**	**35**	**33,662**	**1,178,170**	**23**	**43,387**	**997,901**	**3,510,934**	**444,361**	**3,066,573**
									Premium Share Allocation Per Employee							
						Employee	Employer		Employee	Employer		Employee	Employer			
						1,735	15,162		3,455	30,207		4,525	38,862			
									Summary - Recap							
					469		7,885,693	174		5,826,886	384		16,545,449	30,258,028	5,718,828	24,539,200
														A.R. Adjustment		
														CFO Adjustment		
																21,024,864

Section 36

Pupil Services
974, 976 & 977

	Grand Total Budget	Pupil Services Budget	Nursing Services Budget	Summer School Budget	Preschool Budget
Combined General Fund Budget and Grant Funds:					
Personnel Costs	5,120,068.36	4,564,568	-	555,501	-
Non-Personnel Cost	20,059,985	19,388,339	108,400	553,146	10,100
Total	25,180,054	23,952,907	108,400	1,108,647	10,100
General Fund Budget:					
Personnel Costs	3,459,988	3,127,423	-	332,565	-
Non-Personnel Cost	4,752,811	4,088,442	108,400	545,869	10,100
Total	8,212,799	7,215,865	108,400	878,434	10,100
Alliance Grant:					
Personnel Costs	950,144	950,144	-	-	-
Non-Personnel Cost	-	-	-	-	-
Total	950,144	950,144	-	-	-
All Other Grants:					
Personnel Costs	709,937	487,002	-	222,936	-
Non-Personnel Cost	15,307,174	15,299,897	-	7,277	-
Total	16,017,111	15,786,898	-	230,213	-

Consolidated School District of New Britain
2025-2026 Adopted Budget
Pupil Services

Location: 974

			Combined Total		General Fund		Grant Funds		
Position	UC	Obj. Code	FTE	Total Salary	FTE	Total Salary	FTE	Total Salary	Grant Source
Coordinator	51	51101	4.00	675,789	4.00	675,789			
District Coordinator of Special Education & Pupil Services	51	51101	1.00	146,846			1.00	146,846	Alliance
Instructional Coach	871	51152	1.80	197,184	1.80	197,184			
Special Education Teacher	871	51171	1.00	102,250			1.00	102,250	Alliance
Psychologists - Out of District Liason	871	51172	2.60	277,201	1.60	177,201	1.00	100,000	Alliance
Social Worker	871	51173	2.00	204,500			2.00	204,500	Alliance
Speech Pathologist	871	51174	1.00	138,020	0.50	58,010	0.50	80,010	3rd Party Billing
Pupil Services Specialist	871	51175	1.90	195,424	1.90	195,424			
Occupational Therapist	871	51176	6.00	593,199	6.00	593,199			
Physical Therapist	871	51177	1.00	117,245	1.00	117,245			
Pupil Services Manager	818	51222	1.00	141,269	1.00	141,269			
Nurse Supervisor	818	51222	1.00	132,643	1.00	132,643			
Pupil Services Project Manager	NU	51222	1.00	91,489	1.00	91,489			
Secretary	1186	51233	3.00	185,818	2.00	123,512	1.00	62,306	3rd Party Billing
Pupil Serivces Compliance Specialist	818	51233	1.00	72,345			1.00	72,345	IDEA 611
Financial Administrative Assistant	1186	51233	1.00	62,069	1.00	62,069			
Cumulative Student Records Clerk	1186	51234	0.50	27,300	0.50	27,300			
Nurses	1186	51261	1.00	67,956	1.00	67,956			
LPN	1186	51262	8.00	470,077	6.00	351,447	2.00	118,631	3rd Party Billing
Audiometrist	1186	51263	1.00	73,686	1.00	73,686			
BCBA	NU	51275	5.00	495,685			1.00	99,137	IDEA 611
							4.00	396,548	Alliance
Registered Behavior Tech	NU	51275	1.00	54,573			1.00	54,573	IDEA 611
Extra Earnings	871	51181		42,000		42,000			
			46.80	4,564,568	31.30	3,127,423	15.50	1,437,145	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Pupil Services

Location: 974

				Fund #:	1010			
Object Code		Description		Total Budget	General Fund	Total Grant Funds	City of New Britain Special Revenue Fund	Special Education Excess Cost Grant*
53061		Testing/Scoring Psy Ex		78,985	78,985	-		
53210		Tutors		30,000	30,000	-		
53211		Tutors - Special Ed		180,000	180,000	-		
53300		Employee Train & Dev		4,350	4,350	-		
53320		In-Service		13,512	13,512	-		
53321		Testing Services		12,000	12,000	-		
53340		Other Prof/Tech Svc		26,386	26,386	-		
53400		Other Serv - Transl		16,000	16,000	-		
53410		Other Services		1,000	1,000	-		
53412		Legal		56,000	56,000	-		
53500		Technical Services		150	150	-		
53590		Outside Sub Services		493,000	493,000	-		
55400		Advertising		1,000	1,000	-		
55610		Tuition - Public In-State		1,036,411	1,036,411	-		
55611		Tuition - Loc Residential		154,000	154,000	-		
55613		Outplacement Transitional		14,000	14,000	-		
55620		Tuition-Instr Reg Ed		22,000	22,000	-		
55630		Tuition - Priv In-State		15,875,308	575,411	15,299,897	3,646,191	11,653,706
55631		Tuition - Priv O-O-State		178,000	178,000	-		
55690		Tuition - Outplaced		1,111,237	1,111,237	-		
55800		Travel Reimbursement		16,000	16,000	-		
56100		Office Supplies		6,000	6,000	-		
56110		Instructional Supplies		50,000	50,000	-		
56900		Other Supplies		13,000	13,000	-		
				19,388,339	**4,088,442**	**15,299,897**	**3,646,191**	**11,653,706**
		*The $11.7 million Excess Cost Grant estimate is based on current-year data and is subject to change based on the State of Connecticut's allocation formula. Final reimbursement is dependent on statewide claims and the level of state funding, which may result in proration.						

Consolidated School District of New Britain
2025-2026 Adopted Budget
Nursing Services

Location: 974

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
53300		Employee Train & Dev		4,350	4,350	-
53320		In-Service		7,500	7,500	-
53340		Other Prof/Tech Svc		69,550	69,550	-
56900		Other Supplies		27,000	27,000	-
				108,400	**108,400**	**-**

Consolidated School District of New Britain
2025-2026 Adopted Budget
Summer School Payroll

Location: 976

Position	UC	Obj. Code	Total Budget	General Fund	Fund #: Total Grant Funds	2363 School Account
Certified Salaries:						
Teacher Extra Earnings	871	51181	336,967	171,160	165,807	165,807
Secretarial & Clerical Salaries:						
S/C Extra Earnings	1186	51238	-		-	
Paraprofessional Salaries:						
Para Extra Earnings	2407	51248	150,503	104,383	46,120	46,120
Health & Medical Salaries:						
H/M Extra Earnings	1186	51268	66,591	55,582	11,009	11,009
Other Salaries:						
Student Helpers	NU	51275	1,440	1,440		
			555,501	**332,565**	**222,936**	**222,936**

Consolidated School District of New Britain
2025-2026 Adopted Budget
Summer School

Location: 976

				Fund #:	1010		2363
Object Code		Description		Total Budget	General Fund	Total Grant Funds	School Account
53500		Technical Services		6,700	2,700	4,000	4,000
55050		Other Purchase Services		200		200	200
55100		Transportation		125,500	125,500	-	
55109		Transport - Special Ed		183,000	183,000	-	
55110		Outplaced - Transportation		204,200	204,200	-	
55111		Monitors Outplaced		5,246	5,246	-	
56100		Office Supplies		1,000	1,000	-	
56110		Instructional Supplies		16,500	16,500	-	-
56900		Other Supplies		10,800	7,723	3,077	3,077
				553,146	**545,869**	**7,277**	**7,277**

Consolidated School District of New Britain
2025-2026 Adopted Budget
Preschool

Location: 977

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
53200		Intructional Serv		2,450	2,450	-
53500		Technical Services		1,400	1,400	-
55500		Printing & Binding		600	600	-
55800		Travel Reimbursement		200	200	-
56110		Instructional Supplies		3,100	3,100	-
57345		Instr Equip - Replace		1,850	1,850	-
58100		Dues & Fees		500	500	-
				10,100	**10,100**	**-**

Section 37

Athletics
978

	Budget
Combined General Fund Budget and Grant Funds:	
Personnel Costs	670,657
Non-Personnel Cost	470,641
Total	1,141,298
General Fund Budget:	
Personnel Costs	503,094
Non-Personnel Cost	470,641
Total	973,735
Alliance Grant:	
Personnel Costs	167,563
Non-Personnel Cost	-
Total	167,563
All Other Grants:	
Personnel Costs	-
Non-Personnel Cost	-
Total	-

Consolidated School District of New Britain
2025-2026 Adopted Budget
Athletics

Location: 978

Position	UC	Obj. Code	Combined Total FTE	Combined Total Total Salary	General Fund FTE	General Fund Total Salary	Grant Funds FTE	Grant Funds Total Salary	Grant Source
Director - Athletics	51	51101	1.00	167,563			1.00	167,563	Alliance
MS Sports Stipend	871	51191		61,200		61,200			
HS Sports Stipend	871	51191		380,138		380,138			
Secretary	1186	51233	1.00	61,756	1.00	61,756			
			2.00	670,657	1.00	503,094	1.00	167,563	

Consolidated School District of New Britain
2025-2026 Adopted Budget
Athletics

Location: 978

				Fund #:	1010	
Object Code		Description		Total Budget	General Fund	Total Grant Funds
53320		In-Service		4,000	4,000	-
53440		Outside Sports Trainer Services		72,000	72,000	-
53500		Technical Services		8,000	8,000	-
53540		Sports Officials		172,899	172,899	-
54300		Repairs & Maintenance		3,000	3,000	-
55100	(1)	Transportation		144,042	144,042	-
56100		Office Supplies		1,000	1,000	-
56110		Instructional Supplies		17,700	17,700	-
57301	(2)	Non-Instr Equip - New		20,000	20,000	-
58100		Dues & Fees		8,000	8,000	-
58150	(3)	Oper/Athl Exp		20,000	20,000	-
				470,641	**470,641**	**-**
Footnote Breakdown of Cost for High School and Middle Schools						
				Total	NBHS	MS
	(1)	Transportation		144,042	108,032	36,011
	(2)	Non-Instr Equip - New		20,000	18,000	2,000
	(3)	Oper/Athl Exp		20,000	10,000	10,000
		All Other Accounts		286,599	286,599	-
				470,641	422,631	48,011

Section 38

Per Pupil Expenditure Comparisons

January 2025

Connecticut State Department of Education
Bureau of Fiscal Services

2023-2024 Net Current Expenditures (NCE) per Pupil (NCEP)
and 2024-2025 Special Education Excess Cost Grant
Basic Contributions

District Code	District Name	NCE 2023-2024	Average Daily Membership (ADM) 2023-2024	NCEP 2023-2024 (Col 1 / Col 2)	State Agency Placement Basic Contribution (Col 3, Rounded)	Local Initiated Placement Basic Contribution (Col 3 x 4.5, Rounded)
001	ANDOVER	8,063,643	344.02	23,439	23,439	105,478
002	ANSONIA	46,024,885	2482.23	18,542	18,542	83,438
003	ASHFORD	12,026,942	477.92	25,165	25,165	113,243
004	AVON	63,877,326	3101.22	20,597	20,597	92,689
005	BARKHAMSTED	10,283,569	427.35	24,064	24,064	108,286
007	BERLIN	57,659,539	2649.93	21,759	21,759	97,915
008	BETHANY	15,587,956	782.97	19,909	19,909	89,589
009	BETHEL	57,825,859	3217.57	17,972	17,972	80,874
011	BLOOMFIELD	61,960,851	2288.44	27,076	27,076	121,840
012	BOLTON	15,429,392	688.80	22,400	22,400	100,802
013	BOZRAH	6,792,570	256.01	26,532	26,532	119,396
014	BRANFORD	61,867,087	2663.56	23,227	23,227	104,522
015	BRIDGEPORT	324,882,916	19364.20	16,778	16,778	75,499
017	BRISTOL	157,506,199	7990.30	19,712	19,712	88,705
018	BROOKFIELD	51,663,245	2605.04	19,832	19,832	89,244
019	BROOKLYN	21,607,884	1173.67	18,411	18,411	82,847
021	CANAAN	3,617,429	100.00	36,174	36,174	162,784
022	CANTERBURY	12,193,770	604.02	20,188	20,188	90,845
023	CANTON	33,515,355	1500.63	22,334	22,334	100,504
024	CHAPLIN	7,472,913	274.71	27,203	27,203	122,413
025	CHESHIRE	83,815,220	4159.28	20,151	20,151	90,681
026	CHESTER	10,699,712	385.80	27,734	27,734	124,802
027	CLINTON	34,774,518	1449.96	23,983	23,983	107,924
028	COLCHESTER	44,023,973	2119.42	20,772	20,772	93,473
029	COLEBROOK	4,410,860	151.71	29,074	29,074	130,834
030	COLUMBIA	13,525,709	613.31	22,054	22,054	99,241
031	CORNWALL	4,575,589	126.70	36,114	36,114	162,511
032	COVENTRY	30,172,335	1609.79	18,743	18,743	84,344
033	CROMWELL	39,045,439	1930.40	20,227	20,227	91,020

January 2025

Connecticut State Department of Education
Bureau of Fiscal Services

2023-2024 Net Current Expenditures (NCE) per Pupil (NCEP)
and 2024-2025 Special Education Excess Cost Grant
Basic Contributions

District Code	District Name	NCE 2023-2024	Average Daily Membership (ADM) 2023-2024	NCEP 2023-2024 (Col 1 / Col 2)	State Agency Placement Basic Contribution (Col 3, Rounded)	Local Initiated Placement Basic Contribution (Col 3 x 4.5, Rounded)
034	DANBURY	187,942,250	11995.86	15,667	15,667	70,503
035	DARIEN	118,137,616	4632.86	25,500	25,500	114,750
036	DEEP RIVER	13,439,461	471.60	28,498	28,498	128,239
037	DERBY	31,014,200	1461.70	21,218	21,218	95,481
039	EASTFORD	4,611,355	205.98	22,387	22,387	100,743
040	EAST GRANBY	19,978,026	851.26	23,469	23,469	105,609
041	EAST HADDAM	23,698,427	987.52	23,998	23,998	107,991
042	EAST HAMPTON	38,361,747	1770.24	21,670	21,670	97,517
043	EAST HARTFORD	128,560,748	7945.65	16,180	16,180	72,810
044	EAST HAVEN	56,846,450	3072.38	18,502	18,502	83,261
045	EAST LYME	55,432,965	2385.87	23,234	23,234	104,552
046	EASTON	31,293,564	1280.54	24,438	24,438	109,970
047	EAST WINDSOR	28,184,947	1088.28	25,899	25,899	116,544
048	ELLINGTON	45,815,359	2535.80	18,067	18,067	81,303
049	ENFIELD	88,776,422	4985.64	17,806	17,806	80,129
050	ESSEX	16,408,885	568.00	28,889	28,889	130,000
051	FAIRFIELD	220,134,550	9314.82	23,633	23,633	106,347
052	FARMINGTON	80,748,656	4144.07	19,485	19,485	87,684
053	FRANKLIN	4,814,469	254.88	18,889	18,889	85,001
054	GLASTONBURY	119,123,486	5662.37	21,038	21,038	94,670
056	GRANBY	35,060,090	1691.65	20,725	20,725	93,264
057	GREENWICH	230,499,990	8333.19	27,660	27,660	124,472
058	GRISWOLD	28,249,325	1595.76	17,703	17,703	79,662
059	GROTON	82,471,428	4395.61	18,762	18,762	84,430
060	GUILFORD	67,937,359	3127.14	21,725	21,725	97,763
062	HAMDEN	146,095,494	6270.71	23,298	23,298	104,841
063	HAMPTON	3,767,857	125.93	29,920	29,920	134,641
064	HARTFORD	420,466,622	18576.79	22,634	22,634	101,853
065	HARTLAND	5,431,213	178.92	30,356	30,356	136,600

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Connecticut State Department of Education
Bureau of Fiscal Services

2023-2024 Net Current Expenditures (NCE) per Pupil (NCEP)
and 2024-2025 Special Education Excess Cost Grant
Basic Contributions

District Code	District Name	NCE 2023-2024	Average Daily Membership (ADM) 2023-2024	NCEP 2023-2024 (Col 1 / Col 2)	State Agency Placement Basic Contribution (Col 3, Rounded)	Local Initiated Placement Basic Contribution (Col 3 x 4.5, Rounded)
067	HEBRON	28,057,322	1249.06	22,463	22,463	101,082
068	KENT	7,044,651	199.36	35,336	35,336	159,013
069	KILLINGLY	45,557,011	2203.29	20,677	20,677	93,046
071	LEBANON	21,051,643	856.00	24,593	24,593	110,669
072	LEDYARD	42,883,981	2398.46	17,880	17,880	80,459
073	LISBON	10,801,358	566.30	19,074	19,074	85,831
076	MADISON	60,550,186	2438.34	24,833	24,833	111,746
077	MANCHESTER	143,315,844	7482.98	19,152	19,152	86,185
078	MANSFIELD	37,699,884	1567.45	24,052	24,052	108,233
079	MARLBOROUGH	19,342,153	888.70	21,765	21,765	97,940
080	MERIDEN	138,042,499	9021.90	15,301	15,301	68,854
083	MIDDLETOWN	108,751,595	4495.63	24,191	24,191	108,857
084	MILFORD	134,912,176	5312.90	25,393	25,393	114,270
085	MONROE	65,957,433	3497.66	18,858	18,858	84,859
086	MONTVILLE	43,351,212	2193.33	19,765	19,765	88,943
088	NAUGATUCK	79,403,872	4642.09	17,105	17,105	76,973
089	NEW BRITAIN	189,544,752	11260.02	16,833	16,833	75,750
090	NEW CANAAN	101,636,306	4152.39	24,477	24,477	110,145
091	NEW FAIRFIELD	45,648,011	2093.33	21,806	21,806	98,129
092	NEW HARTFORD	19,962,213	852.41	23,419	23,419	105,384
093	NEW HAVEN	349,228,182	17200.36	20,304	20,304	91,366
094	NEWINGTON	83,876,025	3945.13	21,261	21,261	95,673
095	NEW LONDON	65,948,174	3125.96	21,097	21,097	94,936
096	NEW MILFORD	68,966,367	3579.12	19,269	19,269	86,711
097	NEWTOWN	86,273,824	3991.87	21,612	21,612	97,256
098	NORFOLK	4,867,525	132.24	36,808	36,808	165,637
099	NORTH BRANFORD	33,576,525	1577.70	21,282	21,282	95,769
100	NORTH CANAAN	9,835,070	340.42	28,891	28,891	130,009
101	NORTH HAVEN	62,757,254	3256.26	19,273	19,273	86,728

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Connecticut State Department of Education
Bureau of Fiscal Services

2023-2024 Net Current Expenditures (NCE) per Pupil (NCEP)
and 2024-2025 Special Education Excess Cost Grant
Basic Contributions

District Code	District Name	NCE 2023-2024	Average Daily Membership (ADM) 2023-2024	NCEP 2023-2024 (Col 1 / Col 2)	State Agency Placement Basic Contribution (Col 3, Rounded)	Local Initiated Placement Basic Contribution (Col 3 x 4.5, Rounded)
102	NORTH STONINGTON	14,089,098	734.89	19,172	19,172	86,273
103	NORWALK	255,940,268	11851.27	21,596	21,596	97,182
104	NORWICH	110,668,721	5009.00	22,094	22,094	99,423
106	OLD SAYBROOK	27,859,827	1045.00	26,660	26,660	119,971
107	ORANGE	46,906,004	2287.39	20,506	20,506	92,279
108	OXFORD	34,501,380	1731.01	19,931	19,931	89,691
109	PLAINFIELD	36,865,784	1875.83	19,653	19,653	88,439
110	PLAINVILLE	46,126,487	2279.59	20,235	20,235	91,055
111	PLYMOUTH	27,130,235	1399.99	19,379	19,379	87,205
112	POMFRET	11,127,800	536.93	20,725	20,725	93,262
113	PORTLAND	26,425,270	1234.82	21,400	21,400	96,300
114	PRESTON	13,470,984	634.10	21,244	21,244	95,599
116	PUTNAM	22,370,971	1108.94	20,173	20,173	90,780
117	REDDING	34,713,463	1197.99	28,976	28,976	130,394
118	RIDGEFIELD	108,305,584	4472.49	24,216	24,216	108,972
119	ROCKY HILL	53,165,239	2656.52	20,013	20,013	90,059
121	SALEM	10,806,777	547.56	19,736	19,736	88,813
122	SALISBURY	10,466,591	347.11	30,154	30,154	135,691
123	SCOTLAND	4,254,638	154.54	27,531	27,531	123,889
124	SEYMOUR	39,022,960	2170.42	17,979	17,979	80,908
125	SHARON	6,025,579	121.00	49,798	49,798	224,092
126	SHELTON	82,270,714	4642.67	17,721	17,721	79,743
127	SHERMAN	9,488,845	359.22	26,415	26,415	118,868
128	SIMSBURY	85,584,886	4145.50	20,645	20,645	92,904
129	SOMERS	27,629,503	1337.60	20,656	20,656	92,952
131	SOUTHINGTON	114,564,465	6142.02	18,653	18,653	83,937
132	SOUTH WINDSOR	91,796,096	5062.33	18,133	18,133	81,599
133	SPRAGUE	7,317,469	396.00	18,478	18,478	83,153
134	STAFFORD	29,537,123	1339.81	22,046	22,046	99,206

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Connecticut State Department of Education
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2023-2024 Net Current Expenditures (NCE) per Pupil (NCEP)
and 2024-2025 Special Education Excess Cost Grant
Basic Contributions

District Code	District Name	NCE 2023-2024	Average Daily Membership (ADM) 2023-2024	NCEP 2023-2024 (Col 1 / Col 2)	State Agency Placement Basic Contribution (Col 3, Rounded)	Local Initiated Placement Basic Contribution (Col 3 x 4.5, Rounded)
135	STAMFORD	348,120,094	15976.62	21,789	21,789	98,052
136	STERLING	8,308,487	439.18	18,918	18,918	85,132
137	STONINGTON	42,612,512	1800.83	23,663	23,663	106,482
138	STRATFORD	135,766,159	6908.74	19,651	19,651	88,431
139	SUFFIELD	41,191,130	1963.22	20,981	20,981	94,416
140	THOMASTON	18,282,790	874.18	20,914	20,914	94,114
141	THOMPSON	20,542,445	886.78	23,165	23,165	104,243
142	TOLLAND	42,760,607	2242.58	19,068	19,068	85,804
143	TORRINGTON	85,848,920	4246.36	20,217	20,217	90,977
144	TRUMBULL	130,727,041	6784.04	19,270	19,270	86,714
145	UNION	1,781,864	71.63	24,876	24,876	111,942
146	VERNON	63,558,880	3366.69	18,879	18,879	84,954
147	VOLUNTOWN	6,967,391	288.74	24,130	24,130	108,586
148	WALLINGFORD	119,164,225	5311.19	22,436	22,436	100,964
151	WATERBURY	328,224,151	18539.75	17,704	17,704	79,667
152	WATERFORD	56,630,568	2496.64	22,683	22,683	102,072
153	WATERTOWN	55,143,496	2701.35	20,413	20,413	91,860
154	WESTBROOK	19,737,651	603.19	32,722	32,722	147,249
155	WEST HARTFORD	197,169,929	9460.13	20,842	20,842	93,790
156	WEST HAVEN	110,290,698	6870.12	16,054	16,054	72,242
157	WESTON	57,609,885	2127.02	27,085	27,085	121,882
158	WESTPORT	137,615,065	5304.48	25,943	25,943	116,744
159	WETHERSFIELD	72,259,128	3780.39	19,114	19,114	86,014
160	WILLINGTON	14,405,171	588.40	24,482	24,482	110,169
161	WILTON	89,116,044	3751.16	23,757	23,757	106,906
162	WINCHESTER	24,917,035	1110.88	22,430	22,430	100,935
163	WINDHAM	66,856,483	3194.70	20,927	20,927	94,173
164	WINDSOR	83,020,228	3895.94	21,309	21,309	95,892
165	WINDSOR LOCKS	35,197,024	1539.12	22,868	22,868	102,907

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Connecticut State Department of Education
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2023-2024 Net Current Expenditures (NCE) per Pupil (NCEP)
and 2024-2025 Special Education Excess Cost Grant
Basic Contributions

District Code	District Name	NCE 2023-2024	Average Daily Membership (ADM) 2023-2024	NCEP 2023-2024 (Col 1 / Col 2)	State Agency Placement Basic Contribution (Col 3, Rounded)	Local Initiated Placement Basic Contribution (Col 3 x 4.5, Rounded)
166	WOLCOTT	39,757,017	2281.80	17,424	17,424	78,406
167	WOODBRIDGE	32,697,147	1613.20	20,269	20,269	91,208
169	WOODSTOCK	21,709,773	1158.38	18,742	18,742	84,337
201	DISTRICT NO. 1	11,571,692	301.00	38,444	38,444	172,999
204	DISTRICT NO. 4	20,684,525	727.00	28,452	28,452	128,034
205	DISTRICT NO. 5	46,434,301	2124.07	21,861	21,861	98,375
207	DISTRICT NO. 7	20,981,780	775.62	27,052	27,052	121,732
208	DISTRICT NO. 8	29,527,397	1208.64	24,430	24,430	109,936
209	DISTRICT NO. 9	22,961,907	775.50	29,609	29,609	133,241
210	DISTRICT NO. 10	41,497,977	2146.72	19,331	19,331	86,989
211	DISTRICT NO. 11	6,737,705	232.16	29,022	29,022	130,598
212	DISTRICT NO. 12	21,835,628	550.80	39,643	39,643	178,396
213	DISTRICT NO. 13	36,966,312	1349.81	27,386	27,386	123,238
214	DISTRICT NO. 14	35,038,179	1324.73	26,449	26,449	119,022
215	DISTRICT NO. 15	81,617,804	3499.79	23,321	23,321	104,943
216	DISTRICT NO. 16	39,917,585	1998.45	19,974	19,974	89,884
217	DISTRICT NO. 17	43,222,331	1773.05	24,377	24,377	109,698
218	DISTRICT NO. 18	30,660,562	1297.52	23,630	23,630	106,336
219	DISTRICT NO. 19	20,402,159	873.00	23,370	23,370	105,166
220	DISTRICT NO. 20	38,473,585	1436.84	26,777	26,777	120,494
		10,182,001,922	491,364.31	3,767,957.95	3,767,957	16,955,810