

BUDGET CODE CHART

xxx FUND	x FISCAL YEAR	xx FUNCTION	xx SUB-OBJECT	xxx ORGANIZATION	xx PROGRAM INTENT	x ED. SPAN	xx PROJECT	xxxx OBJECT
FUND CODES				FUNCTION CODES		OBJECT (ACCOUNT) CODES		
199		GENERAL FUND		11	INSTRUCTIONAL SERVICES		61XX	PAYROLL EXPENSES
205		HEADSTART		12	LIBRARY SERVICES		62XX	CONTRACTED SERVICES
211		TITLE I		13	CURR & STAFF DEVELOPMENT		6219	PROFESSIONAL SERVICES
224		IDEA B FORMULA		21	INSTRUCTIONAL ADMIN		6239	EDUCATION SERVICE CENTERS
225		IDEA B PRESCHOOL		23	SCHOOL ADMINISTRATION		6269	RENTALS-OPERATING LEASES
240		CHILD NUTRITION		31	GUIDANCE & COUNSELING		6299	MISC. CONTRACTED SERVICES
244		CAREER TECH-CARL PERKINS		32	SOCIAL WORK SERVICES		63XX	SUPPLIES AND MATERIALS
255		TITLE II PTA-TCHR/PRN TRN		33	HEALTH SERVICES		6321	TEXTBOOKS
263		TITLE III PT A LEP		34	STUDENT TRANSPORTATION		6329	READING MATERIALS
284		IDEA B FORMULA ARP		35	FOOD SERVICE		6339	TESTING MATERIALS
285		IDEA B PRESCHOOL ARP		36	EXTRACURRICULAR		6395	UNIFORMS
289		FED FUNDED SPECIAL REV		41	GENERAL ADMINISTRATION		6396	TECHNOLOGY SUPPLIES
385		VISUALLY IMPAIRED		51	MAINTENANCE/OPERATIONS		6397	FURNITURE AND EQUIPMENT
397		ADVANCED PLACEMENT		52	SECURITY		6398	SOFTWARE
410		EMAT-INST MATERIALS ALLOT		53	DATA PROCESSING (CENTRAL)		6399	GENERAL SUPPLIES
427		APPRENTICESHIP		61	COMMUNITY SERVICES		64XX	OTHER OPERATING EXPENSES
429		OTHER STATE FUNDED GRANTS		71	DEBT SERVICE		6411	EMPLOYEE TRAVEL
461		ACTIVITY FUND		81	CONSTRUCTION		6412	STUDENT TRAVEL
481		EDUCATION FOUNDATION		91	CONTRACTED INSTR SERVICES		6499	MISC. OPERATING COSTS
482		ADAM FOUNDATION -SECURITY		93	SHARED SERVE ARRANGEMENT			
599		DEBT SERVICE		95	JUVENILE JUSTICE			
713		COMMUNITY EDUCATION		99	OTHER INTERGOVERNMENTAL			
714		KIDS KLUB						
715		COMMUNITY SPORTS CAMPS						
773		WORKERS COMPENSATION						
865		STUDENT ACTIVITY (TA)						
876		SPECIAL OLYMPICS						
				FISCAL YEAR CODES				
				4	2023-2024	7	2026-2027	
				5	2024-2025	8	2027-2028	
				6	2025-2026	9	2028-2029	
PROGRAM INTENT CODES								
11		BASIC SKILLS/REG PROGRAM		28	DISCIP ALTER ED PROG			
21		GIFTED & TALENTED		29	DISCIPLINARY AEP ST COMP			
22		VOCATIONAL		30	SCE TITLE I			
23		SPECIAL EDUCATION		36	EARLY ED ALLOTMENT			
24		ACCELERATED INSTRUCTION		37	DYSLEXIA			
25		BILINGUAL/NON-FOUNDATION		38	COLLEGE/CAREER/MILITARY			
26		NONDISCIP AEP BASIC SERV		91	ATHLETICS			
27		NONDIS AEP SUPP STATE COM		99	OTHER NON-SPECIFIED COST			
ORGANIZATION CODES								
001		A&M CONSOL HIGH SCHOOL		112	RIVERBEND ELEMENTARY		813	ACCOUNTABILITY & PLANNING
003		COLLEGE STATION HIGH		201	OAKWOOD		814	ADMIN SERVICES
004		COLLEGE VIEW HIGH SCHOOL		202	CYPRESS GROVE		862	EARLY EDUCATION
005		CVHS ACCELERATED ACADEMY		203	PECAN TRAIL		881	SPECIAL EDUCATION
041		COLLEGE STATION MID SCHL		699	SUMMER SCHOOL		895	KIDS KLUB
042		A&M MIDDLE SCHOOL		701	SUPERINTENDENT'S OFFICE		897	COMMUNITY EDUCATION
043		WELLBORN MIDDLE SCHOOL		726	TECHNOLOGY		922	TRANSPORTATION
101		SOUTH KNOLL ELEM SCHOOL		743	HUMAN RESOURCES		923	WAREHOUSE & COURIE */
102		COLLEGE HILLS ELEM SCHOOL		744	BUSINESS OFFICE		924	CUSTODIAL SERVICES
104		SOUTHWOOD VALLEY ELEM		745	PURCHASING		925	FACILITIES MAINTENANCE
105		ROCK PRAIRIE ELEM		746	DATA PROCESSING CENTRAL		926	GROUPS MAINTENANCE
107		PEBBLE CREEK ELEMENTARY		747	PUBLIC INFORMATION		927	ENERGY MANAGEMENT
108		FOREST RIDGE ELEMENTARY		748	DISTRICT WIDE EXPENSES		928	FACILITIES
109		CREEK VIEW ELEMENTARY		801	VOCATIONAL ADMINISTRATION		932	CHILD NUTRITION SERVICES
110		GREENS PRAIRIE		811	CURR & INSTRUCTION		934	ATHLETICS
111		SPRING CREEK		812	BAR BUSH PARENT CENTER			
PROJECT CODES								
01		A&M CONSOL HIGH SCHOOL		GP	GREENS PRAIRIE ELEMENTARY		46	COMPUTER SERVICES
03		COLLEGE STATION HIGH SCHOOL		SC	SPRING CREEK ELEMENTARY		47	PUBLIC RELATIONS
04		COLLEGE VIEW HIGH SCHOOL		RB	RIVERBEND ELEMENTARY		48	DISTRICT WIDE
41		COLLEGE STATION MIDDLE SCHOOL		21	CURRICULUM & INSTRUCTION		62	TRANSPORTATION
42		A&M CONSOL MIDDLE SCHOOL		23	BARBARA BUSH PARENT CENTER		63	PURCHASING
WB		WELLBORN MIDDLE SCHOOL		24	ADMINISTRATIVE SERVICES		64	CUSTODIAL
OW		OAKWOOD INTERMEDIATE		25	ACADEMIC SERVICES		65	FACILITIES MAINTENANCE
CG		CYPRESS GROVE INTERMEDIATE		26	SECONDARY EDUCATION		66	GROUPS MAINTENANCE
PT		PECAN TRAIL INTERMEDIATE		27	ELEMENTARY EDUCATION		68	UTILITIES
SK		SOUTH KNOLL ELEMENTARY		31	SPECIAL SERVICES		80	SUPERINTENDENT
CH		COLLEGE HILLS ELEMENTARY		32	PRE KINDERGARTEN		81	SCHOOL BOARD
SV		SOUTHWOOD VALLEY ELEMENTARY		33	SPECIAL PROGRAMS		AA	ATHLETICS
RP		ROCK PRAIRIE ELEMENTARY		35	ASSESSMENT		CA	CAMPUS ACTIVITIES
PC		PEBBLE CREEK ELEMENTARY		38	CAREER TECH		FA	FINE ARTS
FR		FOREST RIDGE ELEMENTARY		43	HUMAN RESOURCES		TK	TECHNOLOGY
CV		CREEKVIEW ELEMENTARY		44	BUSINESS SERVICES			

NOTE: This table is designed as a reference for the most common codes utilized by both Campus and Department staff. For a more extensive and complete listing of codes or for answers to any account coding questions, please reach out to the Business Office.

Additionally, please note that the referenced codes and coding structure are subject to change based upon requirements and guidance from TEA. This table will be updated and distributed periodically to ensure the contents are current.

Creation Date: 07/24/2024, Updated 10/28/24