

**Adopted Budget for
Date Adopted by Board:**

**MARLIN ISD
June 16, 2025**

Revenue:		
5700	Local and Intermediate Sources	\$5,619,160
5800	State Program Revenues	\$7,546,589
5900	Federal Revenue	\$858,293
	Total Revenues	\$14,024,042

Expenditures:		
11	Instruction	\$4,013,705
12	Instructional Resources, Media Services	\$15,501
13	Curriculum Development & Staff Development	\$209,137
21	Instructional Leadership	\$170,310
23	School Leadership	\$688,511
31	Guidance & Counseling, Evaluation	\$169,215
32	Social Work Services	\$0
33	Health Services	\$159,011
34	Student Transportation	\$551,344
35	Food Services	\$773,100
36	Co-curricular/ Extra-curricular Activities	\$448,883
41	General Administration	\$1,405,425
* 41	Statutorily Required Public Notice - Required Postings	\$4,400
**41	Statutorily Required Public Notice - Lobbying	\$375
51	Plant Maintenance & Operations	\$1,669,078
52	Security and Monitoring	\$133,244
53	Data Processing	\$292,858
61	Community Service	\$8,890
71	Debt Service	\$2,079,550
81	Facilities Acquisition and Construction	\$595,901
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$500,604
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$135,000
	Total Adopted Expenditure Budget	\$14,024,042
	Difference in Revenue/Expenditures	\$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."