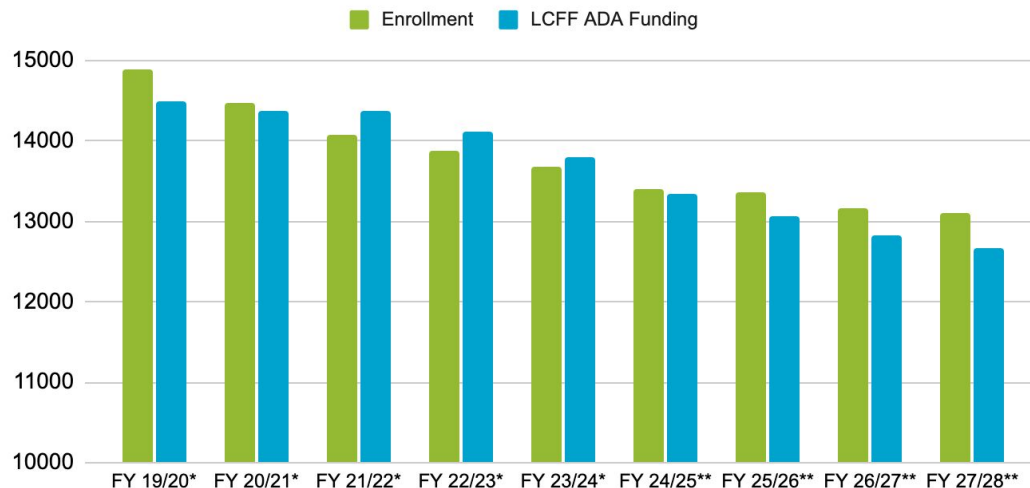


# Attendance Drives Funding

Enrollment and LCFF ADA Funding



- PUSD like most other districts has been impacted by the on going declining enrollment
- PUSD uses a 3 year Average ADA formula
- Hold harmless years ADA from the pandemic have dropped off the average calculation resulting in decreased funding

PUSD Projected Enrollment and ADA

	FY 20/21*	FY 21/22*	FY 22/23*	FY 23/24*	FY 24/25**	FY 25/26**	FY 26/27**
<b>Total Enrollment</b>	14,464	14,060	13,872	13,682	13,400	13,360	13,160
<b>ADA (Funding)</b>	14,355	14,355	14,111	13,777	13,323	12,806	12,643

\* Actual \*\* Projections