

### FRESNO UNIFIED: YOUR DOLLARS AT WORK

# **Protecting Our Classrooms · Supporting Our Teachers · Planning for the Future**

#### As of June 30: End of the State Fiscal Year

Fresno Unified is staying fiscally responsible while continuing to invest in students and teachers. We're the third largest district in California, serving over 70,000 students—right behind Los Angeles and San Diego.

# What happened this year?

## Challenges We Faced

- Declining student enrollment
- No new state education funding
- A very small cost of living adjustment
- \$30 million lost each year due to student absenteeism

## **Our Financial Reality**

- A \$61.9 million budget reduction across 2024–2026
- Despite these cuts: NO teachers were laid off

# **Investing in Our Teachers**

FUSD gave raises, healthcare, and classroom support:

- 2023–24: 8.5% raise
- · 2024–25: 3% raise
- · 2025–26: 5.5% raise

100% Paid Health Coverage

Classroom Size Caps

## What's Ahead for 2025-2026?

FUSD is planning ahead to address a projected \$50–\$60 million structural deficit

Due to our student demographics (90% low-income), we can still flexibly use state funding and avoid further cuts to classrooms.

#### What This Means for You

We're committed to protecting students, classrooms, and teachers—even in challenging financial times. Every dollar spent is a step toward building a brighter, stronger Fresno Unified.

#### FUSD Fiscal Overview: Raises Budget Cuts, and Project Deficit

