



Facility Planning Committee

Meeting #5: July 8, 2025

The Dog Days of Summer



When just staying cool is a Good Thing!

Norms, Transparency, Committee Charge

Meeting Norms

- Meeting Timing:
 - 5:30 PM - Doors open
 - 5:30 PM - 6:00 PM - Potential site location tours
 - 6:00 PM - Meeting begins with information portion
- Committee members will strive to attend each meeting to gain information as understanding builds from one meeting to the next.
- To support a healthy collaborative environment, keep phones and other devices on silent.
- Take personal breaks as needed.
- Be a valued, respectful, and engaged participant.
- After each meeting, the committee will post a summary of the committee's work to the post!



Committee Transparency

Resources, meeting notes, photos, and videos are posted on the MISD website



In Your Words at Meeting 1

What it Means to be a Valued Committee Member:

- Openness
- Transparency
- Maintain quality of campuses and facilities
- Keeping the target in mind
- Having concise points - have an open lens
- Respecting various points of view
- Not take things personally
- Think about what's the best thing for the city, our children
- Active listening
- Be engaged with your group
- Valuing other's experiences
- Honest
- Focus - stay on task
- Effective communication
- Approaching things with logic over emotion
- Fiscal responsibility - value engineering
- Creativity in our solutions
- Be able to discern what real, actual opportunities are
- Be confident in the experience that we as stakeholders bring to the table
- Accept willingness to accept change
- Represent the will of the entire group



COMMITTEE CHARGE

ISSUED BY THE MIDLOTHIAN ISD BOARD OF TRUSTEES
Adopted: April 2, 2005

This committee is charged with the following:

- Rely on the principles of growth management to assess district needs based on expected enrollment growth, facility condition studies, campus tours, and all other information provided
- Develop and prioritize potential projects including new construction, renovation/solutions, technology, transportation, and occupancy, and other needs that may arise from the committee's findings or district and community need
- Represent the entire community in the process, consider the needs of all students, and align with the district mission, vision, and goals
- Consider the district's current financial position and funding methods to develop a recommendation that is fiscally sound

SELECT A TABLE LEAD WHO WILL:

- Ensure committee members have handouts
- Ensure discussions stay on time
- Ensure everyone has a turn to speak
- Ensure a spokesperson is prepared to share during large group discussions

Table leads can share personal opinions, just the other committee members

WEDNESDAY, MAY 7	THE TIME
7:00 - 7:15 PM	7:15 - 7:30 PM
THURSDAY, MAY 10	7:00 - 7:15 PM
THURSDAY, MAY 17	7:00 - 7:15 PM
THURSDAY, MAY 24	7:00 - 7:15 PM
THURSDAY, MAY 31	7:00 - 7:15 PM
THURSDAY, JUNE 7	7:00 - 7:15 PM



Committee Meetings and Agendas

Meeting 1: Wednesday, May 7 (The Mile)

- Committee Charge & Process
- MISD Election Feedback
- State of the District
- Enrollment History & Projections

Meeting 2: Tuesday, May 20 (Longbranch Elementary)

- School Finance 101 & MISD Financial Overview
- Growth in MISD
- Facility, Campus & Department Needs

Facility Tour: Tuesday, May 27 (MISD Transportation)

Meeting 3: Tuesday, June 3 (Frank Seale Middle School)

- Bonding Capacity & Tax Rate Scenarios
- Potential Bond Projects

Meeting 4: Tuesday, June 17 (Heritage High School)

- Committee Consensus
- Total Project Budgets/Construction Costs
- Potential Bond Projects with Cost
- Project Prioritization

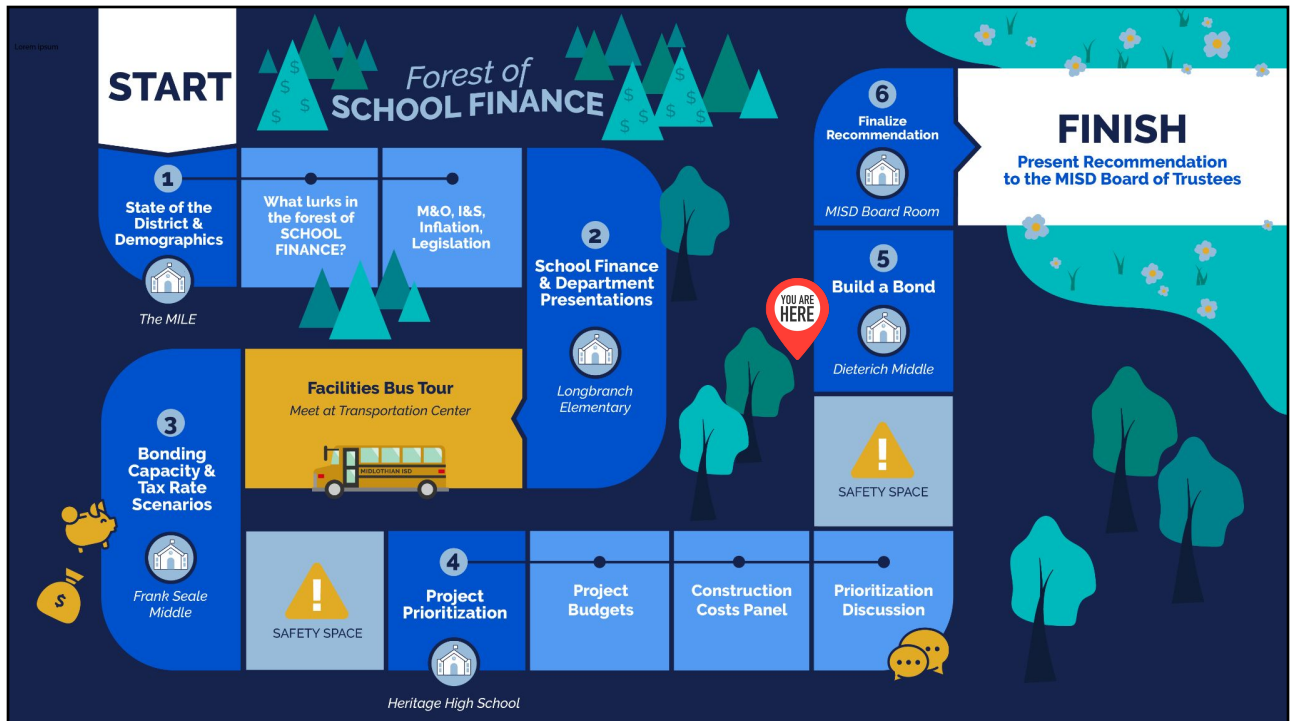
Meeting 5: Tuesday, July 8 (Dieterich Middle School)

- Continue Round Two Prioritization Activity
- Results of Community Survey
- Build-A-Bond Activity

Meeting 6: Tuesday, July 15 (Board Room)

- Reach Consensus
- Finalize Recommendations
- Introduce Spokespersons

Inspiring excellence today to change the world tomorrow.



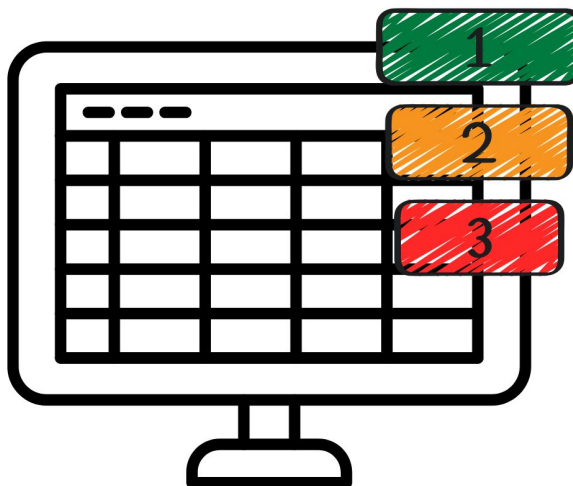
Continue Work on Round Two Prioritization

- Discuss your ratings with your table.
- Adjust or finalize ratings for each project.

		MISD FACILITY PLANNING COMMITTEES				
		LEARNING	URGENCY	COMMUNITY	EXPERIENCE	GROWTH
		2021	2021	2021	2021	2021
GROWTH	New Elementary School #9	452	452	452	470	430
GROWTH	New Elementary School #10	340	200	210	200	330
GROWTH	Land Purchases for Future School Sites	220	300	210	260	330
CTE	New CTE Center (Phase 1 Only) and Repurpose The MILE	455	444	451	475	430
CTE	New CTE Center and Repurpose The MILE					
TECH/INNOVATION	Agriculture Facility Additions	355	315	330	351	370
EDU	Technology Infrastructure	411	400	375	400	440
EDU	Technology Devices	475	411	351	415	435
EXISTING FACILITIES	Capital Improvements at Existing Facilities (Refer to page 6 of "Potential Bond Project" handout for details.)	450	475	450	450	370
EXISTING FACILITIES	Frank Seale Middle School Capital Improvements	500	455	455	500	420
EXISTING FACILITIES	Frank Seale Middle School Renovations	450	430	430	471	414
EXISTING FACILITIES	Midlothian High School Capital Improvements	450	430	475	455	430
EXISTING FACILITIES	Midlothian High School Renovations	350	375	330	357	330
EXISTING FACILITIES	Midlothian High School Classroom Addition	440	351	331	400	430



Let's See How You Prioritized!





Community Survey Results

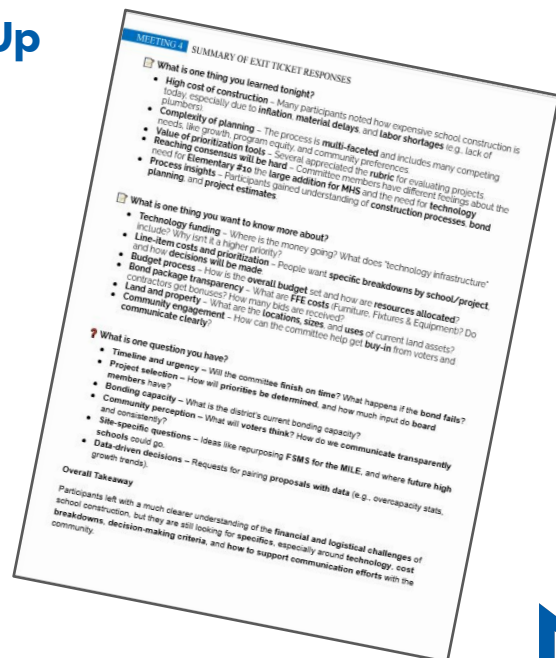
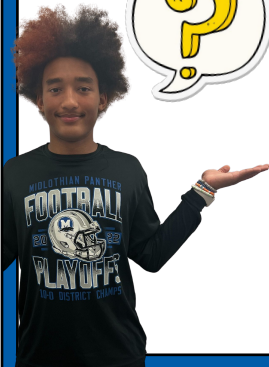
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Meeting 4 Recap & Follow Up

Thank you for engaging!

Many questions will be answered tonight and have been addressed on the handouts.





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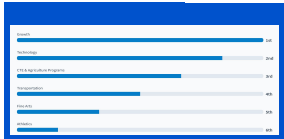
Determining the Right Projects

Keep in mind...

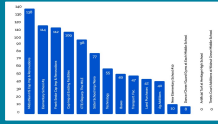
- Information you've learned
 - Campus and program needs
 - Growth projections
 - School funding & MISD budget
 - Bonding capacity
 - Project budgets
 - Community input
- Conditions you observed on tours
- Group prioritization results
- Your committee's charge



A Look at Your Progress + What's Next



Meeting #2
Project Category
Ranking



Meeting #3
Round One
Project Prioritization



Meeting #4
Round Two
Project Prioritization



Meeting #5
Build-A-Bond

After tonight: Assess the committee's progress on Build-A-Bond.

Next week: Answer remaining questions and take a final vote on the recommendation if the committee is ready.



Representatives Needed!

We are looking for volunteers to present the Committee's recommendation to the Board of Trustees.

Would YOU like to represent this committee at the July 21 school board meeting?



If so, scan the QR Code and complete a short questionnaire. Thank you!



Exit Ticket

1. What's one thing you learned tonight?
2. What's one thing you want to know more about?
3. What's one question you still have?



- Scan to complete your Exit Ticket.
- Click "Agree" to Accept Cookies.
- No need to enter your name!

REMINDER: Please leave your name tag on your table at the end of the meeting.

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Meeting #6: Tuesday, July 15

Final Meeting!

MISD Board Room
6 p.m.

Meeting #6 Focus:
Reach Consensus
Finalize Recommendation

