

FY 2026 Summary of charter school proposed budget

CTDS number 078754000

	Totals		%
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	9,904,000	9,855,000	-0.5%
Support services			
2100 Students	485,000	509,000	4.9%
2200 Instruction	713,000	689,000	-3.4%
2300 General administration	1,298,000	1,337,000	3.0%
2400 School administration	2,414,000	2,811,000	16.4%
2500 Central services	2,201,000	1,867,000	-15.2%
2600 Operation & maintenance of plant	2,172,000	2,430,000	11.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	357,000	322,000	-9.8%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	5,004,000	5,177,000	3.5%
610 School-sponsored cocurricular activities	239,000	214,000	-10.5%
620 School-sponsored athletics	676,000	873,000	29.1%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	25,463,000	26,084,000	2.4%
200 Special education			
1000 Instruction	1,519,000	1,470,000	-3.2%
Support services			
2100 Students	85,000	251,000	195.3%
2200 Instruction	383,000	396,000	3.4%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	1,987,000	2,117,000	6.5%
400 Pupil transportation	456,000	419,000	-8.1%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	222,000	222,000	0.0%
Total	28,128,000	28,842,000	2.5%

The budget of Benjamin Franklin Charter School - Queen Creek for fiscal year 2026 was officially proposed by the Governing Board on June 26, 2025. The complete budget may be reviewed by contacting James Candland at 4802643710 or jcandland@bfcasaz.com.

Special education programs	Totals		%
	Prior year 2025	Budget year 2026	
Total all disability classifications	1,987,000	2,117,000	6.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	1,987,000	2,117,000	6.5%

Expenses by project			
	Totals		%
	Prior year 2025	Budget year 2026	
Schoolwide	28,128,000	28,842,000	2.5%
Classroom Site Project	3,039,000	3,307,000	8.8%
Instructional Improvement	128,000	136,000	6.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	412,000	381,000	-7.5%
State projects	20,000	20,000	0.0%
Capital acquisitions	1,870,000	700,000	-62.6%
Total expenses	33,597,000	33,386,000	-0.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	63,983
Average salary of all teachers employed in the prior year 2025	60,185
Increase in average teacher salary from the prior year 2025	3,798
Percentage increase	6.3%
Comments on average salary calculation (optional): includes salaries, bonuses and stipends	