

<b>Sarasota Military Academy</b>	<b>FY26</b>
3191 R.O.T.C.	210,080
3226 Title II \$	
3227 Title IV \$	
3230 IDEA Revenue	6,980
3310 FL Education Finance Prog- FEFP	5,483,580
3368 Safe Schools Allocation	99,756
3374 Supplemental Academic Inst	191,664
3396 Classroom for Kids	873,924
3397 Charter School Capital Outlay	518,124
3399 Other Misc State Revenue	0
3411 District Schools Taxes	3,366,540
3413 1.5 Millage	1,610,354
3419 Quarter Penny Tax	316,487
3435 Interest on Checking	38,284
3440 Gifts, Grants & Bequests	168,008
3490 Misc Local Sources	396,396
<b>Total Income</b>	<b>13,280,177</b>
4100 Salaries	4,843,640
Stipends	196,907
4110 Admin Salaries	556,482
4140 Adjunct Faculty & Subs	340,594
4210 Retirement	785,263
4220 FICA	454,228
4230 Employee Insurance	759,084
4240 Worker's Compensation	62,859
4250 Unemployment Compensation	912
4291 Employee Medical Reimbursement	35,700
4292 Employee Training & Seminars	4,320
4293 Other Employee Benefits	2,178
4310 Professional & Technical Services	1,130,568
4320 Insurance and Bond Premiums	396,677
4330 Travel	1,444
4350 Repairs & Maintenance	190,101
4360 Rentals	9,083
4370 Communications	72,070
4380 Public Utility Services	64,712
4390 Other Purchased Services	128,052
4392 Dual Enrollment Charge	25,697
4430 Electricity	170,027
4450 Gasoline	3,154
4460 Diesel Fuel	71,409
4510 Classroom Supplies	89,635
4520 Textbooks	102,649
4521 DE Textbooks	8,520
4530 Periodicals	355
4570 Food	24,207
4590 Other Materials & Supplies	135,206
4610 Library Books	590
4642 Noncapitalized F,F & Equipment	21,303
4644 Noncapitalized Computer Hardware	155,575
4651 Buses	41,493
4692 Noncapitalized Software	118,893
4720 Interest	341,324
4730 Taxes, Dues and Fees	88,167
4760 Sports and Recreation	195,682
4780 Depreciation Expense	703,129
<b>Total Expenses</b>	<b>12,331,889</b>
<b>Net Income</b>	<b>948,287</b>