

Lyons Creek Middle School

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Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the district and the state. The purpose of this report is to inform parents of the resources that were available to the school during the 2023-24 school year.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2023-24.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Rezon pou rapò sa a se pou enfòme paran yo resous ki te disponib pandan ane eskolè 2023 jiska 24.

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2023-2024 SCHOOL FINANCIAL REPORT
 SCHOOL* 3101 LYONS CREEK MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,537,084	29.87	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	10,651,919	70.13	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	53	0.00	6,678	0.00	29,521,897	0.08
TOTAL	15,189,056	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,977	6,209	6,109	7,771,726
OTHER INSTRUCTIONAL PERSONNEL****	1,318	1,753	1,531	2,058,376
CONTRACTED INSTRUCTIONAL SERVICES	239	358	456	373,213
SCHOOL ADMINISTRATION	615	839	761	960,254
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	298	436	372	465,761
FOOD SERVICE	647	620	718	1,010,078
OPERATION AND MAINTENANCE OF PLANT	1,223	1,606	1,368	1,909,737
OTHER SCHOOL LEVEL SUPPORT SERVICES	410	527	327	639,911
TOTAL SCHOOL COST	9,727	12,348	11,642	15,189,056

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,370	5,105	5,030	4,809,616
ESOL	5,071	5,687	5,989	546,950
EXCEPTIONAL PROGRAMS	6,841	9,825	9,618	2,415,160
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	PER FULL-TIME EQUIVALENT STUDENT	
	SCHOOL	DISTRICT COST
TEXTBOOKS	65,001	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	0	3,953,479
OTHER INSTRUCTIONAL MATERIALS	94,301	34,274,073
OTHER MATERIALS AND SUPPLIES	306,459	28,827,842

LIBRARY MEDIA MATERIALS 13,565 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 91,156 FOR SCHOOL 3101 AND 5,410,203 FOR THE DISTRICT
 (2) NO FEFP FUNDED