

Charter school City Center for Collaborative Learning
 Charter name

 d.b.a. (as applicable)

County Pima **CTDS number** 108720000

FY 2026

State of Arizona

Instructions

Charter School Annual Budget

Proposed

 Version

Charter website link of posted budget www.cityccl.org/governance/compliance-documents

By the Governing Board

We hereby certify that the budget for the school year 2026 was
 Proposed May 22, 2025
 Adopted _____
 Revised _____
 Date

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Signed	Title

- Total budgeted revenues for fiscal year 2025 \$ 4,456,888
- Estimated revenues by source for fiscal year 2026**

Local	1000	\$	<u>211,547</u>
Intermediate	2000	\$	<u> </u>
State	3000	\$	<u>3,920,220</u>
Federal	4000	\$	<u>181,591</u>
TOTAL		\$	<u>4,313,358</u>

Charter school contact employee: Chad Blair
 Telephone: 520-561-1020 Email: chadb@cityccl.org

The FY 2026 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by July 5, 2025
 Type the date as MM/DD/YYYY



 School official signature

_____ School official signature

Please enter typed school official names

_____ School official (typed name) _____ School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2026.
- Average salary of all teachers employed in budget year 2026 \$ 57,837
 - Average salary of all teachers employed in prior year 2025 \$ 55,209
 - Increase in average teacher salary from the prior year 2025 \$ 2,628
 - Percentage increase 4.8%