Payroll 7/1/2024 Through 6/30/2025

Fund	Title	Salary	FIMM/FICA	Health Insurance	Workers' Compensation	TRS	Total
196	KEEP	567,684.48	7,784.37	23,080.00	3,178.63	15,070.42	616,797.90
197	TUITION BASED PRE-K	276,334.40	3,900.98	4,313.80	1,547.47	10,019.43	296,116.08
198	NATATORIUM	132,370.68	1,864.47	4,000.00	2,192.26	3,431.03	143,858.44
199	GENERAL FUND	217,581,206.56	2,999,600.02	6,712,323.70	1,748,703.82	8,942,045.62	237,983,879.72
211	TITLE I, 2024-25	2,112,303.50	29,180.54	62,070.00	11,829.52	204,708.57	2,420,092.13
224	IDEA-B, 2022-23	3,724,450.15	51,500.52	98,445.00	20,841.33	400,272.62	4,295,509.62
225	IDEA-B PRE 2024-25	45,429.05	639.97	1,125.00	254.40	4,632.11	52,080.53
240	CHILD NUTRITION	4,774,098.46	66,770.75	191,073.00	214,374.82	327,286.41	5,573,603.44
244	PERKINS 2024-25	161,637.12	2,341.74	695.00	905.18	17,736.82	183,315.86
255	TITLE II 2024-25	871,009.54	11,775.73	23,390.00	4,878.13	94,477.34	1,005,530.74
263	TITLE III 2024-25	221,505.77	2,901.06	8,820.00	1,240.47	23,849.49	258,316.79
282	ESSER III, 2021-23	49,434.59	605.94	1,985.00	276.87	5,766.80	58,069.20
287	TITLE IV, 2024-25	134,244.74	1,853.38	4,815.00	751.80	15,664.41	157,329.33
289	REIMBURSEMENT FUND	130.00	1.83	0.00	0.73	13.33	145.89
461	CAMPUS ACTIVITY FUNDS	142,388.14	2,409.22	0.00	798.08	4,492.61	150,088.05
488	HUDSON GRANT, FY18	437.85	6.17	0.00	2.45	3.28	449.75
489	HUDSON GRANT, FY19	5,015.00	67.84	0.00	28.08	247.88	5,358.80
492	HUDSON GRANT, FY22	275.00	3.98	0.00	1.53	0.00	280.51
680	2019 BOND/2020 ISSUE	281,542.94	3,779.27	8,310.00	1,576.50	12,431.21	307,639.92
771	NATATORIUM	538,668.48	7,538.67	18,985.00	10,088.28	15,465.10	590,745.53
865	STUDENT ACTIVITY	4,169.34	60.27	0.00	23.30	3.94	4,256.85
867	TEACHER SOCIAL FUND	89,655.50	1,274.37	0.00	502.94	5,172.28	96,605.09
	Report Total	**231,713,991.29**	**3,195,861.09**	**7,163,430.50**	**2,023,996.59**	**10,102,790.70**	**254,200,070.17**