General Appropriation of the General Fund
Resolution for Adoption by the Board of Education, Dexter Community Schools

RESOLVED, that this resolution shall be the general appropriation of the General Fund for the 2025-26 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Dexter Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2025-26 which includes 18 mills of ad valorem taxes to be levied on non-homestead and nonqualified agricultural property to be used for operating purposes is as follows:

Revenue:		
1xx Local	$	7,205,242
2xx Other Political Subdivisions	$	-
3xx State	$	35,415,810
4xx Federal	$	891,337
5xx-6xx Other Financing Sources	$	8,146,808
Total Revenue	$	51,659,197
Total Fund Balance, July 1 Available to Appropriate	$	9,668,892
Total Available to Appropriate	$	61,328,089

BE IT FURTHER RESOLVED, that of the total available to appropriate in the General Fund, it is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx – Instruction		
11x- Basic Programs	$	24,328,564
12x- Added Needs	$	7,635,019
2xx – Support Services		
21x- Pupil Support	$	6,441,905
22x- Instructional Staff Support	$	3,027,357
23x- General Administration	$	851,663
24x- School Administration	$	2,953,617
25x- Business Services	$	873,226
26x- Operations and Maintenance	$	5,433,677
27x- Transportation	$	2,079,830
28x-29x Other Central Support	$	683,821
3xx-Community Services	$	273,928
4xx-6xx Other Financing Uses	$	1,011,787
Total Appropriated	$	55,594,394

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent but no other transfers shall be made without prior approval of the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the board of education at such meeting.

AYES: 7 NAYS: 0 ABSENT: 0 RESOLUTION DECLARED ADOPTED.

The undersigned duly qualified and acting Secretary of the Board of Education of the Dexter Community Schools, Counties of Washtenaw and Livingston, State of Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the board of education at a regular meeting held on June 23, 2025, and further certifies that notice of the meeting was given to the public pursuant to the provisions of the Open Meetings Act, 1976 PA 267, as amended.

Daniel Allen

Secretary, Board of Education