

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2023-2024 SCHOOL FINANCIAL REPORT
SCHOOL* 0211 STRANAHAN HIGH SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,706,184	25.12	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	11,048,374	74.88	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	43	0.00	6,678	0.00	29,521,897	0.08
TOTAL	14,754,601	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
OPERATING COST**				
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,445	6,209	6,109	7,025,922
OTHER INSTRUCTIONAL PERSONNEL****	1,597	1,753	1,531	2,060,602
CONTRACTED INSTRUCTIONAL SERVICES	242	358	456	312,788
SCHOOL ADMINISTRATION	803	839	761	1,035,999
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	379	436	372	489,200
FOOD SERVICE	639	620	718	825,096
OPERATION AND MAINTENANCE OF PLANT	1,890	1,606	1,368	2,438,023
OTHER SCHOOL LEVEL SUPPORT SERVICES	439	527	327	566,971
TOTAL SCHOOL COST	11,434	12,348	11,642	14,754,601

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,023	5,105	5,030	4,282,768
ESOL	5,148	5,687	5,989	396,193
EXCEPTIONAL PROGRAMS	8,009	9,825	9,618	1,719,820
CAREER EDUCATION PROGRAMS	4,296	4,067	4,944	627,141
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	50,292	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	32,288	3,953,479
OTHER INSTRUCTIONAL MATERIALS	98,109	34,274,073
OTHER MATERIALS AND SUPPLIES	308,511	28,827,842

LIBRARY MEDIA MATERIALS 0 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 86,846 FOR SCHOOL 0211 AND 5,410,203 FOR THE DISTRICT

(2) NO FEFP FUNDED