

ENROLLMENT	FY26
STANDARD ENROLLMENT	20,678

INCOME STATEMENT	FY26
STATE REVENUE	\$ 243.8
FEDERAL REVENUE	25.5
FEDERAL FOOD REIMBURSEMENT	11.3
STUDENT ACTIVITY FEES	0.3
OTHER REVENUE	5.7
TOTAL OPERATING REVENUE	\$ 286.6
TOTAL FUNDRAISING	14.5
TOTAL YES PREP REVENUE	301.1
NON-LABOR EXPENSES	101.2
LABOR EXPENSES	195.7
TOTAL YES PREP EXPENSES	297.0
NET RESULTS	4.2



All dollars in millions.

Spending By Function

FX	Function Name	FY26 Budget	%
11	Instruction	\$ 132,303,841	45%
12	Library	\$ 302,670	0%
13	Curriculum & Instructional Develop	\$ 8,167,140	3%
21	Instructional Leadership	\$ 10,386,574	3%
23	School Leadership	\$ 29,617,305	10%
31	Guidance, Counseling, Evaluatn	\$ 9,647,380	3%
32	Social Work Services	\$ 5,614,351	2%
33	Health Services	\$ 1,521,522	1%
34	Student Transport-To/Fr School	\$ 12,976,692	4%
35	Food Services	\$ 11,578,136	4%
36	Extracurricular Activity	\$ 4,351,782	1%
41	General Administration	\$ 11,607,000	4%
51	Facilities Maintenance & Ops	\$ 30,991,177	10%
52	Security & Monitoring Services	\$ 3,445,448	1%
53	Data Processing Services	\$ 11,431,686	4%
61	Community Services	\$ 774,556	0%
71	Debt Services	\$ 11,046,788	4%
81	Fundraising Costs	\$ 1,216,669	0%
Total		\$ 296,980,716	100%