

(GENERAL APPROPRIATIONS RESOLUTION)

RESOLUTION FOR AMENDMENT
BY THE
BOARD OF EDUCATION
OF THE
CARMAN-AINSWORTH COMMUNITY SCHOOLS
June 24, 2025

RESOLVED, that this resolution shall be the general appropriations of the Carman-Ainsworth Community Schools for the fiscal year 2024-2025: A resolution to make appropriations; and to provide for the disposition of all income received by the Carman-Ainsworth Community Schools for the fiscal year 2024-2025:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Carman-Ainsworth Community Schools for the fiscal year 2024-2025 is as follows:

REVENUE	Amended 6/24/25
LOCAL	\$ 8,110,065
STATE	\$ 41,222,771
FEDERAL	\$ 10,057,146
INCOMING TRANSFERS & OTHER REVENUES	\$ 1,676,166
TOTAL REVENUE	\$ 61,066,148
FUND BALANCE 7/1/24	\$ 22,040,576
TOTAL AVAILABLE TO APPROPRIATE	\$ 83,106,724

BE IT FURTHER RESOLVED, that \$ 83,106,724 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Amended 6/24/25
BASIC PROGRAMS	\$ 28,791,303
ADDED NEEDS	\$ 8,632,461
PUPIL SERVICES	\$ 6,371,989
INSTRUCTIONAL STAFF SERVICES	\$ 3,530,841
GENERAL ADMINISTRATION	\$ 1,048,658
SCHOOL ADMINISTRATION	\$ 3,922,252
BUSINESS SERVICES	\$ 1,001,308
OPERATIONS AND MAINTENANCE	\$ 5,667,694
TRANSPORTATION	\$ 2,667,689
CENTRAL SERVICES	\$ 2,588,245
COMMUNITY SERVICES	\$ 375,792
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	\$ 982,521
TOTAL EXPENDITURES	\$ 65,580,753

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Cafeteria Fund of the Carman-Ainsworth Community Schools for the fiscal year 2024-2025 is as follows:

REVENUE	Amended 6/24/25
LOCAL	\$ 38,350
STATE	\$ 95,080
FEDERAL	\$ 2,420,000
TOTAL REVENUE	\$ 2,553,430
FUND BALANCE 7/1/24	\$ 806,341
TOTAL AVAILABLE TO APPROPRIATE	\$ 3,359,771

BE IT FURTHER RESOLVED, that \$ 3,359,771 of the total available to appropriate in the Cafeteria Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Amended 6/24/25
SALARIES	\$ 713,860
FRINGES	\$ 549,630
PURCHASED SERVICES	\$ 32,500
SUPPLIES	\$ 1,246,000
CAPITAL OUTLAY	\$ 155,000
OUTGOING TRANSFERS	\$ 135,000
TOTAL EXPENDITURES	\$ 2,831,990