

(GENERAL APPROPRIATIONS RESOLUTION)

RESOLUTION FOR ADOPTION
BY THE
BOARD OF EDUCATION
OF THE
CARMAN-AINSWORTH COMMUNITY SCHOOLS
June 24, 2025

RESOLVED, that this resolution shall be the general appropriations of the Carman-Ainsworth Community Schools for the fiscal year 2025-2026: A resolution to make appropriations; and to provide for the disposition of all income received by the Carman-Ainsworth Community Schools for the fiscal year 2025-2026:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Carman-Ainsworth Community Schools for the fiscal year 2025-2026 is as follows:

REVENUE	Adopted 6/24/25
LOCAL	\$ 8,763,923
STATE	\$ 41,502,968
FEDERAL	\$ 6,462,769
INCOMING TRANSFERS & OTHER REVENUES	\$ 1,542,296
TOTAL REVENUE	\$ 58,271,956
FUND BALANCE 7/1/24	\$ 22,040,576
TOTAL AVAILABLE TO APPROPRIATE	\$ 80,312,532

BE IT FURTHER RESOLVED, that \$ 80,312,532 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/24/25
BASIC PROGRAMS	\$ 28,736,957
ADDED NEEDS	\$ 8,841,521
PUPIL SERVICES	\$ 6,602,421
INSTRUCTIONAL STAFF SERVICES	\$ 4,712,644
GENERAL ADMINISTRATION	\$ 1,066,872
SCHOOL ADMINISTRATION	\$ 4,061,635
BUSINESS SERVICES	\$ 988,367
OPERATIONS AND MAINTENANCE	\$ 5,651,399
TRANSPORTATION	\$ 2,560,327
CENTRAL SERVICES	\$ 2,563,943
COMMUNITY SERVICES	\$ 394,942
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	\$ 1,259,506
TOTAL EXPENDITURES	\$ 67,440,534

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Cafeteria Fund of the Carman-Ainsworth Community Schools for the fiscal year 2025-2026 is as follows:

REVENUE	Adopted 6/24/25
LOCAL	\$ 38,350
STATE	\$ 99,622
FEDERAL	\$ 2,420,000
TOTAL REVENUE	\$ 2,557,972
FUND BALANCE 7/1/24	\$ 1,170,506
TOTAL AVAILABLE TO APPROPRIATE	\$ 3,728,478

BE IT FURTHER RESOLVED, that \$ 3,728,478 of the total available to appropriate in the Cafeteria Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/24/25
SALARIES	\$ 713,860
FRINGES	\$ 549,630
PURCHASED SERVICES	\$ 32,500
SUPPLIES	\$ 1,228,000
CAPITAL OUTLAY	\$ 5,000
OUTGOING TRANSFERS	\$ 135,000
TOTAL EXPENDITURES	\$ 2,663,990

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Building and Site Fund of the Carman-Ainsworth Community Schools for the fiscal year 2025-2026 is as follows:

REVENUE	Adopted 6/24/25
LOCAL	\$ 475,730
TOTAL REVENUE	\$ 475,730
FUND BALANCE 7/1/24	\$ 463,698
TOTAL AVAILABLE TO APPROPRIATE	\$ 939,428

BE IT FURTHER RESOLVED, that \$ 939,428 of the total available to appropriate in the Building and Site Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES Adopted 6/24/25

CAPITAL OUTLAY	\$ 350,000
TOTAL EXPENDITURES	\$ 350,000

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Community Services Fund of the Carman-Ainsworth Community Schools for the fiscal year 2025-2026 is as follows:

REVENUE Adopted 6/24/25

ADULT/COMMUNITY EDUCATION	\$	55,000
SWIM	\$	0
PRESCHOOL	\$	245,000
LATCHKEY/CHILDCARE	\$	4,200
GRANTS	\$	0
TOTAL REVENUE	\$	304,200
FUND BALANCE 7/1/24	\$	94,018
TOTAL AVAILABLE TO APPROPRIATE	\$	398,218

BE IT FURTHER RESOLVED, that \$ 398,218 of the total available to appropriate in the Community Services Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

SALARIES	\$	105,196
BENEFITS	\$	63,898
PURCHASED SERVICES	\$	145,200
SUPPLIES & MATERIALS	\$	20,500
CAPITAL OUTLAY	\$	0
OTHER	\$	3,000
TOTAL EXPENDITURES	\$	337,794

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Student Activity Fund of the Carman-Ainsworth Community Schools for the fiscal year 2025-2026 is as follows:

REVENUE	Adopted 6/24/25
STUDENT ACTIVITIES	\$ 310,000
TOTAL REVENUE	\$ 310,000
FUND BALANCE 7/1/24	\$ 304,495
TOTAL AVAILABLE TO APPROPRIATE	\$ 614,495

BE IT FURTHER RESOLVED, that \$ 614,495 of the total available to appropriate in the Community Services Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/24/25
PURCHASED SERVICES	\$ 310,000
SUPPLIES & MATERIALS	\$ -0-
TOTAL EXPENDITURES	\$ 310,000

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Debt Retirement Fund of the Carman-Ainsworth Community Schools for the fiscal year 2025-2026 is as follows:

REVENUE	Adopted 6/24/25
LOCAL	\$ 3,914,813
TOTAL REVENUE	\$ 3,914,813
FUND BALANCE 7/1/24	\$ 1,572,615
TOTAL AVAILABLE TO APPROPRIATE	\$ 5,487,428

BE IT FURTHER RESOLVED, that \$ 5,487,428 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/24/25
DEBT SERVICE	\$ 4,958,805
TOTAL EXPENDITURES	\$ 4,958,805

BE IT FURTHER RESOLVED, that the Board of Education will levy 18.0000 mills of ad valorem property tax on nonhomestead property and 6.0000 mills on commercial personal property for the purpose of general operations, 0.4979 mills of extra voted building and site tax for the purpose of building and site permissible projects and 4.10 mills of extra voted debt retirement tax for the purpose of capital projects.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require further approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on June 24, 2025.