

Cost Summary - Birkett Center

DESCRIPTION		BUDGET					
Bid Package	Cost Category	Initial Budget	Procurement Changes	Budget Adjustments	Current Budget	Potential Budget Adjustments	Forecast Budget
#1	General Cond. & Req.	\$ 864,000	\$ -	\$ -	\$ 864,000	\$ -	\$ 864,000
#2	Existing Conditions	\$ 974,800	\$ -	\$ -	\$ 974,800	\$ -	\$ 974,800
#3	Concrete	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ -	\$ 45,000
#4	Masonry	\$ 54,720	\$ -	\$ -	\$ 54,720	\$ -	\$ 54,720
#5	Metals	\$ 250,950	\$ -	\$ -	\$ 250,950	\$ -	\$ 250,950
#6	Carpentry	\$ 2,339,800	\$ -	\$ -	\$ 2,339,800	\$ -	\$ 2,339,800
#7	Therm & Moisture	\$ 143,000	\$ -	\$ -	\$ 143,000	\$ -	\$ 143,000
#8	Openings	\$ 915,850	\$ -	\$ -	\$ 915,850	\$ -	\$ 915,850
#9	Finishes	\$ 3,901,225	\$ -	\$ -	\$ 3,901,225	\$ -	\$ 3,901,225
#10	Specialties	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
#14	Elevator	\$ 124,000	\$ -	\$ -	\$ 124,000	\$ -	\$ 124,000
#14	FF&E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
#21	Fire Suppressions	\$ 308,125	\$ -	\$ -	\$ 308,125	\$ -	\$ 308,125
#22	Plumbing	\$ 487,250	\$ -	\$ -	\$ 487,250	\$ -	\$ 487,250
#22	HVAC	\$ 2,126,600	\$ -	\$ -	\$ 2,126,600	\$ -	\$ 2,126,600
#26	Electrical	\$ 2,841,123	\$ -	\$ -	\$ 2,841,123	\$ -	\$ 2,841,123
#27	Communications	\$ 1,614,150	\$ -	\$ -	\$ 1,614,150	\$ -	\$ 1,614,150
#20	Safety & Security	\$ 341,100	\$ -	\$ -	\$ 341,100	\$ -	\$ 341,100
#31	Earthwork	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
#32	Site Improvements	\$ 37,500	\$ -	\$ -	\$ 37,500	\$ -	\$ 37,500
#33	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
#34	Escalation	\$ 1,545,341	\$ -	\$ 199,587	\$ 1,744,928	\$ -	\$ 1,744,928
CM	CM Fees	\$ 762,922	\$ -	\$ -	\$ 762,922	\$ -	\$ 762,922
A/E	Wight & Co.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cont.	Contingency	\$ 1,942,544	\$ -	\$ -	\$ 1,942,544	\$ -	\$ 1,942,544
Totals		\$ 21,700,000	\$ -	\$ 199,587	\$ 21,899,587	\$ -	\$ 21,899,587