

Cost Summary - Neuqua Valley High School

DESCRIPTION		BUDGET					
Bid Package	Cost Category	Initial Budget	Procurement Changes	Budget Adjustments	Current Budget	Potential Budget Adjustments	Forecast Budget
#1	General Cond. & Req.	\$ 1,970,000	\$ -	\$ 1,000,000	\$ 2,970,000	\$ -	\$ 2,970,000
#2	Existing Conditions	\$ 2,389,675	\$ -	\$ -	\$ 2,389,675	\$ -	\$ 2,389,675
#3	Concrete	\$ 1,172,948	\$ -	\$ -	\$ 1,172,948	\$ -	\$ 1,172,948
#4	Masonry	\$ 2,322,865	\$ -	\$ -	\$ 2,322,865	\$ -	\$ 2,322,865
#5	Metals	\$ 4,018,070	\$ -	\$ -	\$ 4,018,070	\$ -	\$ 4,018,070
#6	Carpentry	\$ 6,274,197	\$ -	\$ -	\$ 6,274,197	\$ -	\$ 6,274,197
#7	Therm & Moisture	\$ 3,578,587	\$ -	\$ -	\$ 3,578,587	\$ -	\$ 3,578,587
#8	Openings	\$ 4,234,305	\$ -	\$ -	\$ 4,234,305	\$ -	\$ 4,234,305
#9	Finishes	\$ 12,507,073	\$ -	\$ -	\$ 12,507,073	\$ -	\$ 12,507,073
#10	Specialties	\$ 93,698	\$ -	\$ -	\$ 93,698	\$ -	\$ 93,698
#12	Furnishings	\$ 675,600	\$ -	\$ -	\$ 675,600	\$ -	\$ 675,600
#14	FF&E	\$ 5,936,181	\$ -	\$ -	\$ 5,936,181	\$ -	\$ 5,936,181
#21	Fire Suppressions	\$ 1,053,810	\$ -	\$ -	\$ 1,053,810	\$ -	\$ 1,053,810
#22	Plumbing	\$ 1,313,573	\$ -	\$ -	\$ 1,313,573	\$ -	\$ 1,313,573
#22	HVAC	\$ 6,177,550	\$ -	\$ -	\$ 6,177,550	\$ -	\$ 6,177,550
#26	Electrical	\$ 10,008,463	\$ -	\$ -	\$ 10,008,463	\$ -	\$ 10,008,463
#27	Communications	\$ 3,774,790	\$ -	\$ -	\$ 3,774,790	\$ -	\$ 3,774,790
#20	Safety & Security	\$ 1,055,600	\$ -	\$ -	\$ 1,055,600	\$ -	\$ 1,055,600
#31	Earthwork	\$ 653,690	\$ -	\$ -	\$ 653,690	\$ -	\$ 653,690
#32	Site Work & Turf Field	\$ 5,350,489	\$ -	\$ -	\$ 5,350,489	\$ -	\$ 5,350,489
#33	Utilities	\$ 1,489,800	\$ -	\$ -	\$ 1,489,800	\$ -	\$ 1,489,800
#34	Escalation	\$ 2,027,934	\$ -	\$ 3,172,066	\$ 5,200,000	\$ -	\$ 5,200,000
CM	CM Fees	\$ 3,772,872	\$ -	\$ -	\$ 3,772,872	\$ -	\$ 3,772,872
A/E	Wight & Co.	\$ 6,471,684	\$ -	\$ -	\$ 6,471,684	\$ -	\$ 6,471,684
Cont.	Contingency	\$ 8,576,546	\$ -	\$ -	\$ 8,576,546	\$ -	\$ 8,576,546
Totals		\$ 96,900,000	\$ -	\$ 4,172,066	\$ 101,072,066	\$ -	\$ 101,072,066