

Cost Summary - Waubonsie Valley High School

DESCRIPTION		BUDGET					
Bid Package	Cost Category	Initial Budget	Procurement Changes	Budget Adjustments	Current Budget	Potential Budget Adjustments	Forecast Budget
#1	General Conditions	\$ 7,383,856	\$ -	\$ 1,000,000	\$ 8,383,856	\$ -	\$ 8,383,856
#2	Demolition	\$ 4,037,890	\$ -	\$ -	\$ 4,037,890	\$ -	\$ 4,037,890
#3	Concrete	\$ 147,330	\$ -	\$ -	\$ 147,330	\$ -	\$ 147,330
#4	Masonry	\$ 2,990,228	\$ -	\$ -	\$ 2,990,228	\$ -	\$ 2,990,228
#5	Metals	\$ 3,866,265	\$ -	\$ -	\$ 3,866,265	\$ -	\$ 3,866,265
#6	Carpentry	\$ 3,557,596	\$ -	\$ -	\$ 3,557,596	\$ -	\$ 3,557,596
#7	Therm & Moisture	\$ 1,542,781	\$ -	\$ -	\$ 1,542,781	\$ -	\$ 1,542,781
#8	Openings	\$ 3,597,970	\$ -	\$ -	\$ 3,597,970	\$ -	\$ 3,597,970
#9	Finishes	\$ 13,811,495	\$ -	\$ -	\$ 13,811,495	\$ -	\$ 13,811,495
#10	Specialties	\$ 900,309	\$ -	\$ -	\$ 900,309	\$ -	\$ 900,309
#11	Food Service & Equip*	\$ 2,731,714	\$ -	\$ -	\$ 2,731,714	\$ -	\$ 2,731,714
#12	FF&E	\$ 4,581,173	\$ -	\$ -	\$ 4,581,173	\$ -	\$ 4,581,173
#13	Pool & Special Equip	\$ 1,482,000	\$ -	\$ -	\$ 1,482,000	\$ -	\$ 1,482,000
#14	Elevator	\$ 180,000	\$ -	\$ -	\$ 180,000	\$ -	\$ 180,000
#21	Fire Suppression	\$ 1,913,368	\$ -	\$ -	\$ 1,913,368	\$ -	\$ 1,913,368
#22	Plumbing	\$ 5,994,523	\$ -	\$ -	\$ 5,994,523	\$ -	\$ 5,994,523
#22	HVAC	\$ 20,840,105	\$ -	\$ -	\$ 20,840,105	\$ -	\$ 20,840,105
#26	Electrical	\$ 10,754,842	\$ -	\$ -	\$ 10,754,842	\$ -	\$ 10,754,842
#27	Communications	\$ 2,522,303	\$ -	\$ -	\$ 2,522,303	\$ -	\$ 2,522,303
#20	Safety & Security	\$ 2,351,214	\$ -	\$ -	\$ 2,351,214	\$ -	\$ 2,351,214
#31	Earthwork	\$ 354,020	\$ -	\$ -	\$ 354,020	\$ -	\$ 354,020
#32	Paving & Turf Field	\$ 1,937,086	\$ -	\$ -	\$ 1,937,086	\$ -	\$ 1,937,086
#33	Utilities	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000
#34	OSHA Safety	\$ 245,490	\$ -	\$ -	\$ 245,490	\$ -	\$ 245,490
#35	Temp Const	\$ 497,718	\$ -	\$ -	\$ 497,718	\$ -	\$ 497,718
#36	Escalation	\$ 14,728,680	\$ -	\$ 1,119,916	\$ 15,848,596	\$ -	\$ 15,848,596
CM	CM Fees	\$ 4,599,760	\$ -	\$ -	\$ 4,599,760	\$ -	\$ 4,599,760
A/E	Wight & Co.	\$ 9,834,631	\$ -	\$ -	\$ 9,834,631	\$ -	\$ 9,834,631
AUD	2025 Auditorium Work	\$ 7,089,665	\$ -	\$ -	\$ 7,089,665	\$ -	\$ 7,089,665
Cont.	Contingency	\$ 8,125,988	\$ -	\$ -	\$ 8,125,988	\$ -	\$ 8,125,988
Totals		\$ 143,800,000	\$ -	\$ 2,119,916	\$ 145,919,916	\$ -	\$ 145,919,916