

HIGHLINE SCHOOL DISTRICT NO. 401

RESOLUTION NO. 08-25 Resolution of Fixing and Adopting the Budget

The Board of Directors (the "Board") of Highline School District No. 401, King County Washington (the "District") hereby makes the following findings and determinations:

WHEREAS, WAC 392-123-054 requires that the board of directors of every school district meet for the purpose of fixing and adopting the budget of the district for the ensuing fiscal year.

WHEREAS, a public notice was published announcing that on July 2, 2025, the Board of Directors of Highline School District No. 401, King County, Washington, would meet in a public meeting for the purpose of fixing and adopting the 2025-26 Fiscal Budget of the district, the four-year budget plan summary, and the four-year enrollment projection; and

NOW, THEREFORE: BE IT RESOLVED the Board of Directors of Highline School District No. 401, King County, Washington, has determined that the final appropriation level of expenditures for each fund in school year 2025-26 will be as follows:

	<u>APPROPRIATION LEVEL</u>
A. General Fund	<u>\$428,067,011</u>
B. Associated Student Body Fund	\$1,413,600
C. Debt Service Fund	\$71,500,000
D. Capital Projects Fund	\$124,054,416
E. Transportation Vehicle Fund	\$2,700,000

ADOPTED this 2nd day of July 2025.

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Board of Directors

I, Ivan Duran, Secretary to the Board of Directors of Highline School District No. 401, do hereby certify that the above is a true and accurate copy of Resolution No. 08-25 for the use and purpose intended.


Ivan Duran, Ed.D Secretary to the Board