

2025-2026 Baker PTA Approved Budget

Items:	Budgeted Income	Budgeted Expenses	Budgeted Profit / (Loss)
PTA NotePads	250.00	250.00	-
Boo Bash	19,500.00	3,000.00	16,500.00
Spiritwear Sale	1,500.00	-	1,500.00
Membership Dues	4,000.00	1,200.00	2,800.00
Holiday Shop	850.00	-	850.00
Fall Book Fair	875.00	70.00	805.00
Spring Book Fair	700.00	-	700.00
Spirit Nights	1,000.00	-	1,000.00
Bingo	2,300.00	1,300.00	1,000.00
Read-a-Thon	2,500.00	600.00	1,900.00
School Supply Kits	900.00	-	900.00
Wall Tile	750.00	1,000.00	(250.00)
After School Specials	1,000.00	1,000.00	-
Donations	-	-	-
TOTAL	\$36,125.00	\$8,420.00	\$27,705.00
Disbursements	Budgeted Income	Budgeted Expenses	Budgeted Net Activity
<u>Unit and Council Expenses</u>			
PTC Dues	-	500.00	(500.00)
PTC Sponsored Staff Welcome Back Event		25.00	(25.00)
Bank Fees	-	50.00	(50.00)
Insurance	-	410.00	(410.00)
Copies/Office Supplies	-	150.00	(150.00)
Meeting Expenses	-	100.00	(100.00)
Auditor/Tax Prep/Filing		120.00	(120.00)
Subtotal:	-	1,355.00	(1,355.00)
<u>PTA Sponsored Events</u>			
4th Grade Level Activities	-	1,600.00	(1,600.00)
Grade Level Socials (K-3)	-	2,000.00	(2,000.00)
Classroom Party Fund (K-4)		1,440.00	(1,440.00)
Field Day	-	1,300.00	(1,300.00)
Variety Show	-	750.00	(750.00)
Staff Appreciation	-	1,600.00	(1,600.00)
New Family Welcome	-	150.00	(150.00)
Baker Gives Back	-	100.00	(100.00)
Baker Family Cultural Fair	-	300.00	(300.00)
Arts in USC	-	200.00	(200.00)
4th Grade Musical	-	300.00	(300.00)

Baker Art Show (separate from Arts in USC)	-	300.00	(300.00)
Event Displays (Back to School/Spring into K)		250.00	(250.00)
Subtotal:	-	10,290.00	(10,290.00)
<u>Gifts to School</u>			
Headphones	-	750.00	(750.00)
Student Planners	-	800.00	(800.00)
Gift of the Year	-	1,000.00	(1,000.00)
Angel Fund	-	100.00	(100.00)
Miscellaneous	-	250.00	(250.00)
Subtotal:	-	2,900.00	(2,900.00)
<u>Student/School Day Expenditures</u>			
Assemblies	-	2,500.00	(2,500.00)
Author Day	-	2,100.00	(2,100.00)
Field Trips	-	8,500.00	(8,500.00)
Spelling Bee	-	100.00	(100.00)
Subtotal:	-	13,200.00	(13,200.00)
			-
<u>Misc</u>			-
Transfer Funds	-	-	-
Fundraising Start Up Cash In/Out	-	-	-
Additional Funding Requests	-	150.00	(150.00)
Subtotal:	-	150.00	(150.00)
TOTAL	\$0.00	\$27,895.00	(\$27,895.00)
GRAND TOTAL	\$36,125.00	\$36,315.00	(\$190.00)