

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Bakersfield City School District

CDS Code: 15-63321-00000000

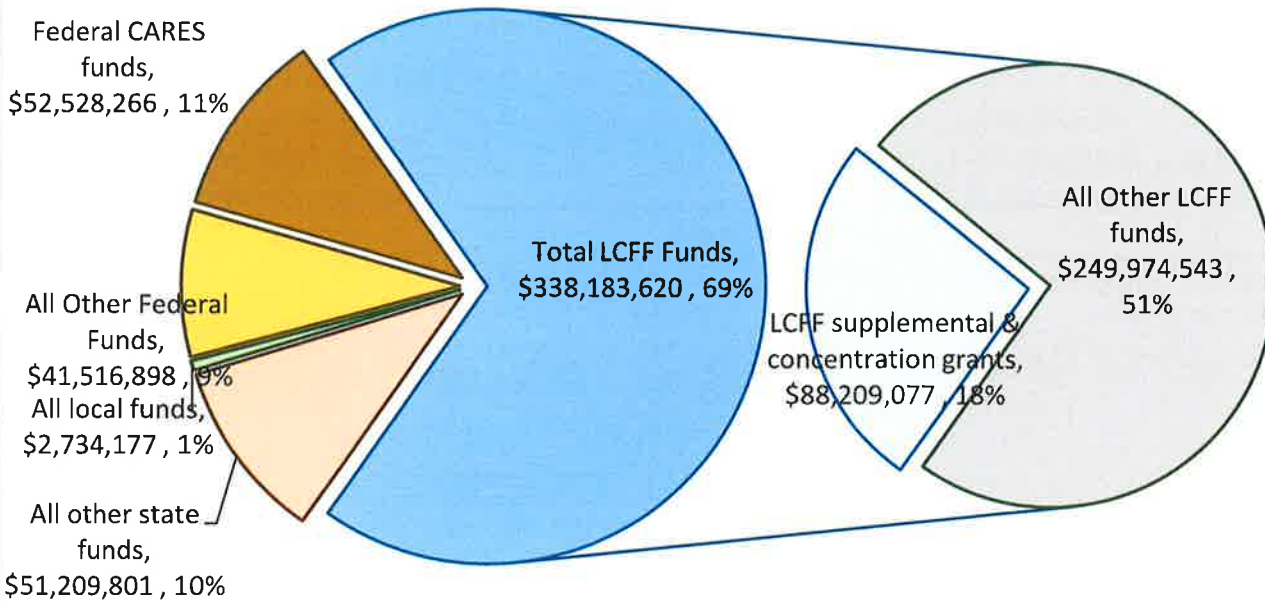
School Year: 2020-2021

LEA contact information: Mark Luque, Deputy Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

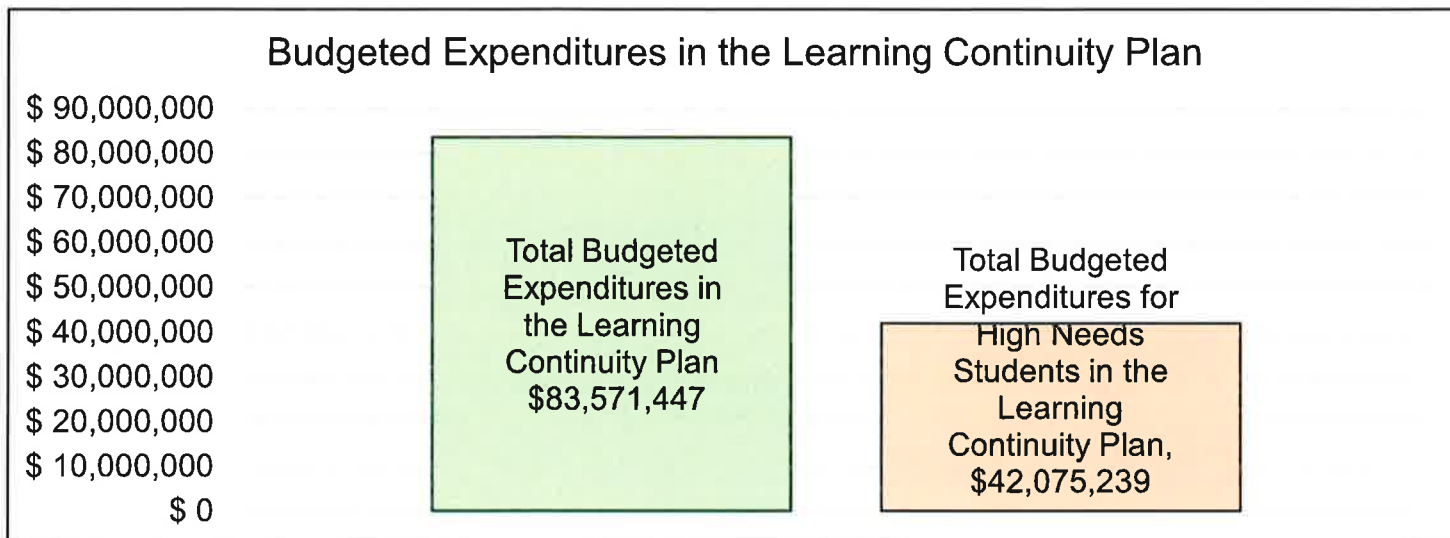


This chart shows the total general purpose revenue Bakersfield City School District expects to receive in the coming year from all sources.

The total revenue projected for Bakersfield City School District is \$486,172,762.00, of which \$338,183,620.00 is Local Control Funding Formula (LCFF) funds, \$51,209,801.00 is other state funds, \$2,734,177.00 is local funds, and \$94,045,164.00 is federal funds. Of the \$94,045,164.00 in federal funds, \$52,528,266.00 are federal CARES Act funds. Of the \$338,183,620.00 in LCFF Funds, \$88,209,077.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Bakersfield City School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Bakersfield City School District plans to spend \$476,494,057.00 for the 2020-2021 school year. Of that amount, \$83,571,447.11 is tied to actions/services in the Learning Continuity Plan and \$392,922,609.89 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Salaries and benefits for all certificated teachers, classified staff and administrative staff members, and expenditures for books and supplies, services and operating expenditures, and capital outlay.

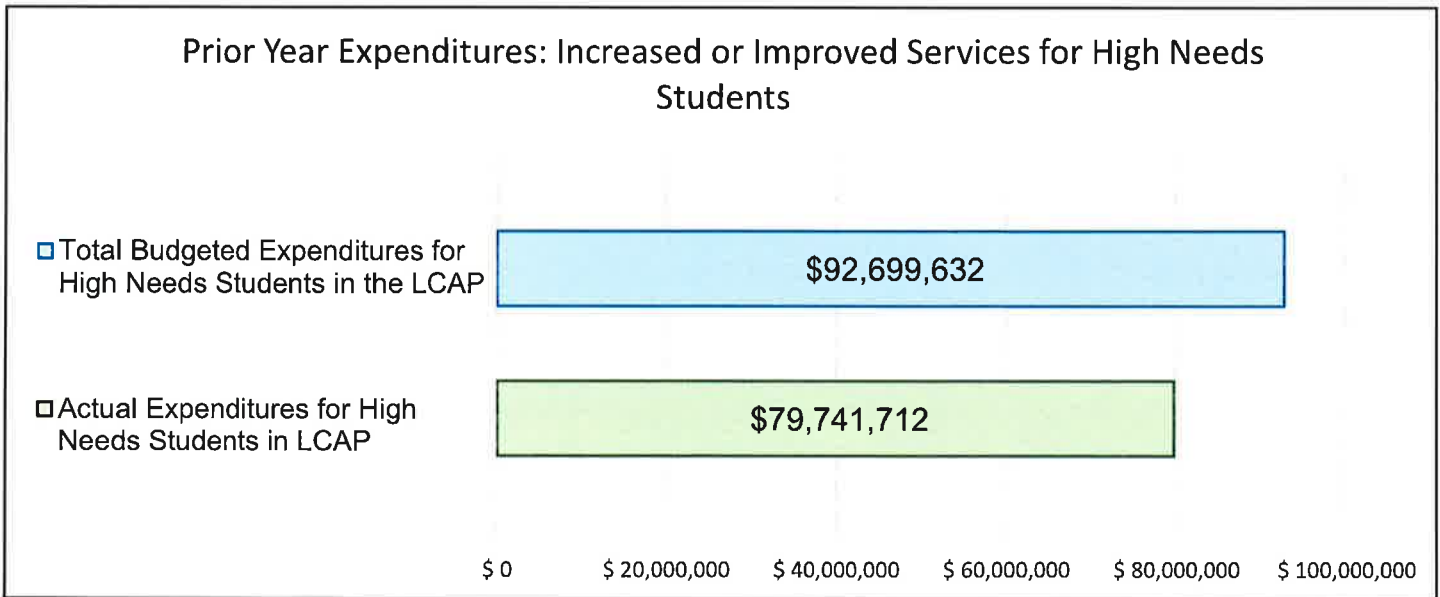
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

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In 2020-2021, Bakersfield City School District is projecting it will receive \$88,209,077.00 based on the enrollment of foster youth, English learner, and low-income students. Bakersfield City School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Bakersfield City School District plans to spend \$42,075,239.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

The Learning Continuity Plan includes expenses specifically related to addressing learning continuity during the COVID-19 crisis. Expenses which increase or improve services to high needs students across all learning environments, and not specifically associated with operating during the COVID-19 crisis, are not included within the LCP. Actions not included in the LCP that increase or improve services for high needs students are provided in multiple areas: allocation of LCFF funds to school sites based on high need pupil count; professional development of teachers; Teacher Residency Program; student programs for STEM, dual immersion, extended learning, visual and performing arts and the community day school alternate educational program; communication with parents and translation services.

Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Bakersfield City School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Bakersfield City School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

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In 2019-2020, Bakersfield City School District's LCAP budgeted \$92,699,632.00 for planned actions to increase or improve services for high needs students. Bakersfield City School District actually spent \$79,741,712.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$12,957,920.00 had the following impact on Bakersfield City School District's ability to increase or improve services for high needs students:

Due to the early closure of the 2019-20 school year caused by the COVID-19 pandemic, many actions to increase or improve services to high needs students could not be fully completed. Services will be added following the conclusion of the 2020-21 school year to address the learning loss caused by the early closure of the 2019/20 school year.