Safety Update

Board of Education Meeting June 11, 2025

ACTION ITEMS



- CVPD Camera Access
- School Safety Committee Assistance
- Workplace Violence

CVPD CAMERA ACCESS

CURRENT STATUS

- No police access
- Access is limited to site administrators, IT personnel, and the safety team

CVPD PROCESS

- Currently drafting a City policy for camera integration
- Initial police access is proposed only for live monitoring during active safety threats

CVESD PROCESS

- Develop an MOU with CVPD
- CVESD Safety Committee MOU review
- Once approved, add the new verbiage to the current MOU

SCHOOL SAFETY COMMITTEE SUPPORT

MEETINGS

- The Safety Team will attend if invited
- The Safety Team can assist with moderating the meeting if needed

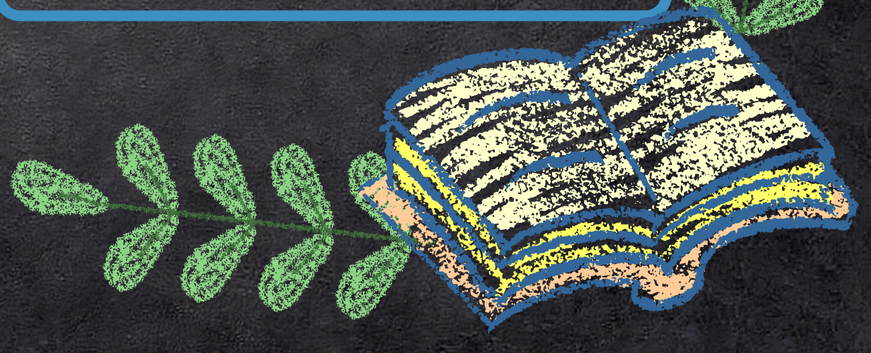
AGENDA ITEMS

- The Safety Team will provide a broad range of topics for the Principals to choose from
- The Safety Team is available to assist with agenda structure and topics

ACCOUNTABILITY

- Agenda, Meeting Minutes and Sign-In sheets should be developed and maintained at the school site





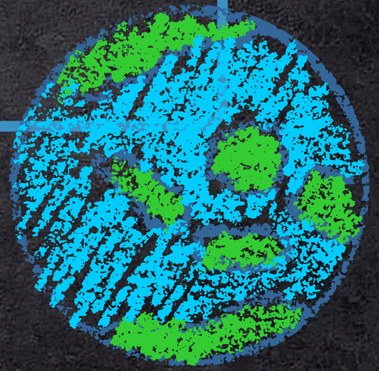
WORKPLACE VIOLENCE PROGRAM

ACTION ITEMS

- Scenario-based training for school administrators
  - Focus on Scenario-Based case progression to allow administrators to understand different perspectives and provide a structured approach to addressing workplace violence issues
- Workplace Violence online training update
  - Update and improve the Workplace Violence training for the 2025/2026 school year. Once training is completed, it will be loaded to our JPA Learning Library for all staff to view
- Workplace Violence reporting system review and optimization
  - Review reporting forms, including clarifying instructions and questions, to optimize the types of reports that are received

IN ADDITION

- The Workplace Violence Advisory Committee will meet quarterly to discuss cases and program development
- The committee will consist of the following members:
  - CVCEO President
  - CVE President
  - AACV President
  - Safety Team
  - Assistant Superintendent Student Services



CHULA VISTA
ELEMENTARY SCHOOL DISTRICT

Each Child is an Individual of Great Worth





THANK YOU





REPORT TO THE BOARD OF EDUCATION

LOCAL INDICATORS

JUNE 11, 2025

WHAT ARE LOCAL INDICATORS?

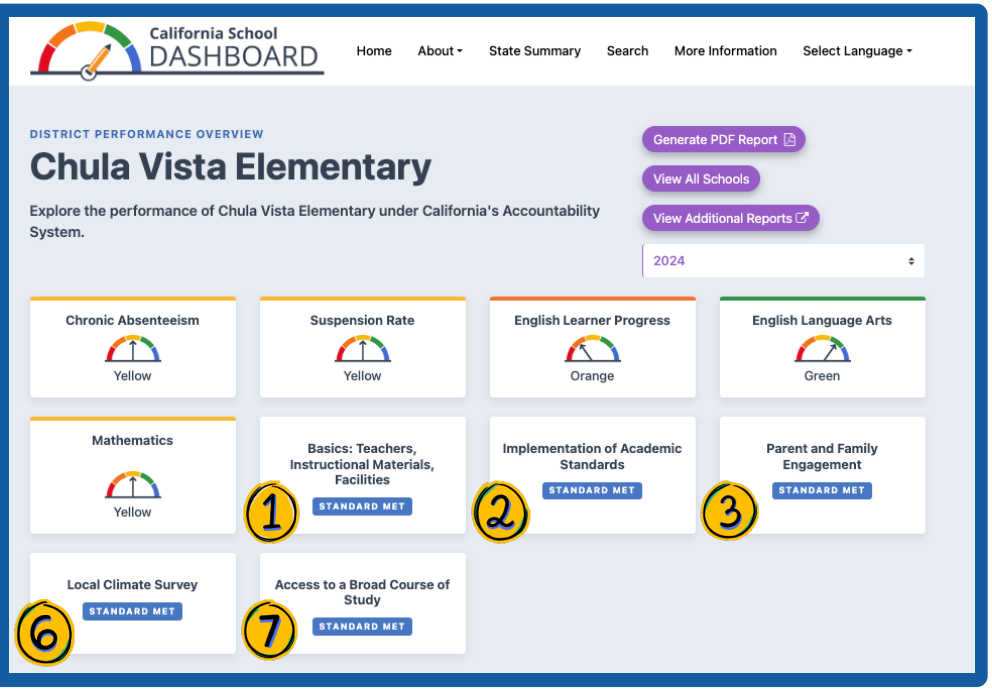
- Part of California Department of Education's accountability system
- Multiple measures to assess how LEAs are meeting student needs
- Public record of progress on the CA Dashboard
- Inform process and planning within the Local Control and Accountability Plan (LCAP)



LCFF PRIORITIES

Districts report locally on LCFF priorities:

- Priority 1
- Priority 2
- Priority 3
- Priority 6
- Priority 7



1

Annually measure its progress in meeting the requirements of the specific Local Control Funding Formula (LCFF) priority.

2

Report the results as part of a non-consent item at the same public meeting of the local governing board/body at which the Local Control and Accountability Plan (LCAP) is adopted.

3

Report results to the public through the Dashboard utilizing the SBE-adopted self-reflection tools for each local indicator

CHULA VISTA ELEMENTARY SCHOOL DISTRICT

DEPARTMENT OF EDUCATION · STATE OF CALIFORNIA

California School DASHBOARD

PRIORITY 1

Basic Conditions

- Credentialed teachers assigned
- Access to standards-aligned materials
- Safe and clean facilities







PRIORITY 2

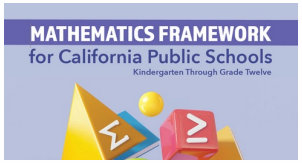
Implementation of State Academic Standards

- Prioritizing standards-aligned professional learning
- Analyzing data on standards-based assessments
- Supporting multilingual learners
- Implementing state standards in our Instructional Transformation domain of RLFA



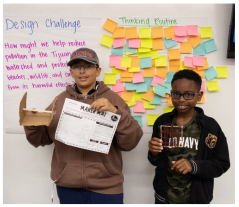














PRIORITY 3

Parent and Family Engagement

- Strengthening relationships between school staff and families
- Building partnerships for student outcomes
- Seeking input for decision-making





PRIORITY 6

School Climate







- Student safety and belonging
- Inclusive practices
- Social-emotional learning
- Behavior and engagement

PRIORITY 7

Access to a Broad Course of Study

- Specialized programs
  - *Innovation Stations*
  - *STEAM Studios*
  - *LEAD*
  - *VAPA*
  - *Dual Language Immersion*
- Access and inclusion
- Cross-disciplinary learning



NEXT STEPS

CVESD's reflections on the Local Indicators will be submitted to CDE by August 1, 2025, meeting the 2025 CA Dashboard requirement.

California School DASHBOARD

The 2025 CA Dashboard will be published November 15, 2025.



THANK YOU

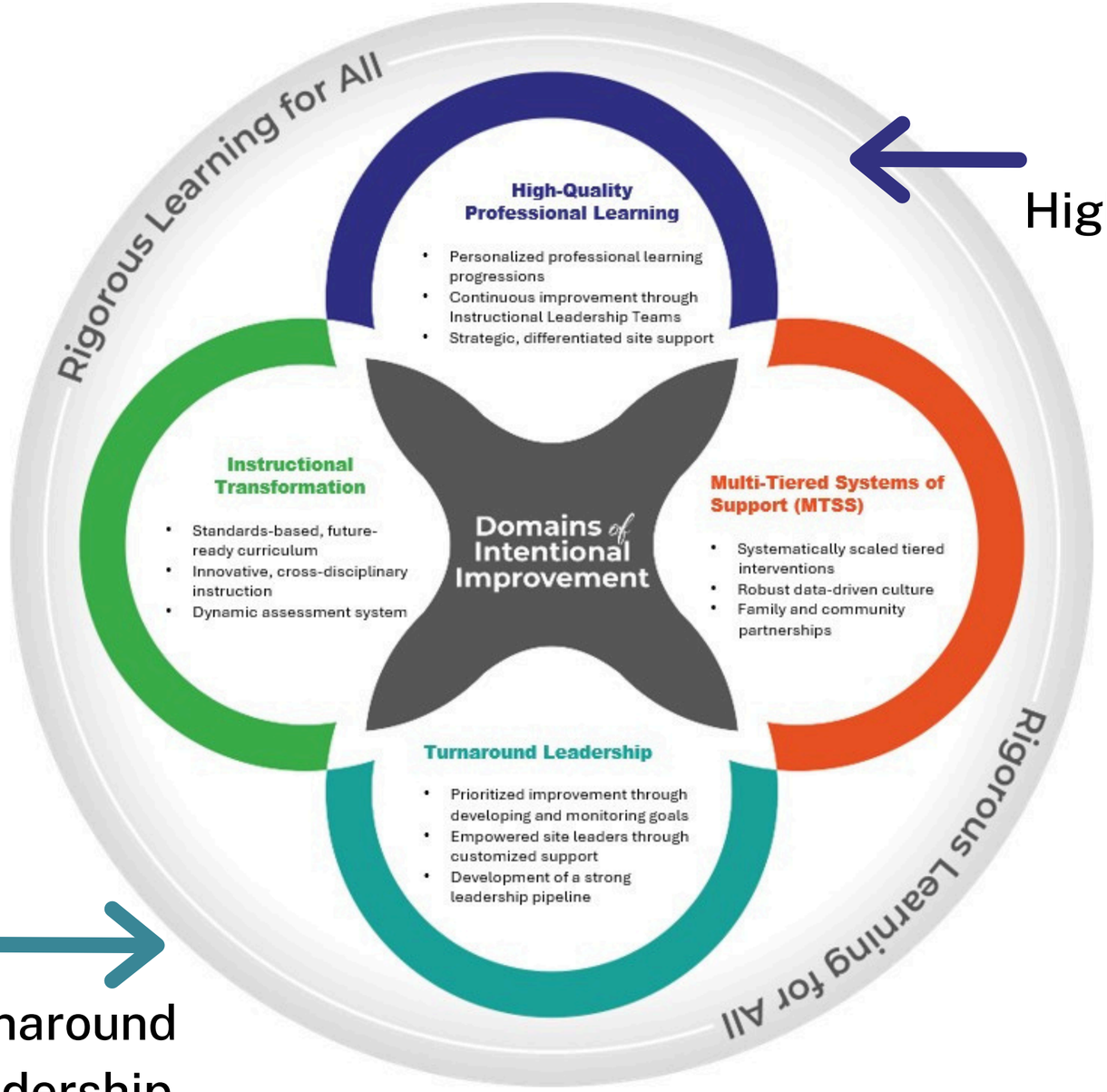
UNIVERSAL SCREENER

READING DIFFICULTIES RISK SCREENER

CVESD Board of Education Presentation

June 11, 2025

THE FOUR DOMAINS



High-Quality Professional Learning

Instructional Transformation

Multi-Tiered Systems of Support (MTSS)

Turnaround Leadership

Instructional Transformation Domain

Align and connect curriculum, instruction, and assessment to create cohesive, responsive and innovative instructional practice that builds on student assets, supports diverse learners, promotes agency and improves learning outcomes for all students.

Five-Year Objectives	2025-2026 Priority Actions			
1.1 Standards-based **curriculum** is relevant and makes students future ready	**1.1.1** Create curriculum guides and learning progressions • Math • DLI Grammar Transference	**1.1.2** Re-design a teacher portal that supports curriculum implementation and innovative practice	**1.1.3** Develop and launch a plan to integrate Spanish Language Arts and TWIG Science in Dual Language Immersion Programs	**1.1.4** Review approved math program list, prepare for pilot and adopt a new math program
1.2 Innovative, cross-disciplinary **instruction** makes student thinking visible and promotes agency, inquiry, and expression	**1.2.1** Design student-centered environments that promote choice, collaboration, flexibility, and visible learning • Modernization projects • Embedded PL	**1.2.2** Implement routines that increase engagement and make student thinking visible • Math Routines • Thinking Routines	**1.2.3** Identify district wide educational technology tools that align with curriculum and provide students the opportunity to create and showcase learning • Chromebook integration • Canva • AI Literacy	**1.2.4** Support NCUST Teaching Practices • Promoting Clarity • Focusing on Understanding and Mastery
1.3 A dynamic **assessment** system provides transparent data that drives instructional decisions and propels student progress	**1.3.1** Implement Universal Screener for Grades K-2 to identify risk for reading difficulties and to inform instruction	**1.3.2** Develop and implement a 3-6 reading assessment that replaces Achieve 3000	**1.3.3** Develop and implement grade level math performance tasks	**1.3.4** Identify age-appropriate assessments that show TK student growth and development

Senate Bill 114: Reading Difficulties Risk Screener (RDRS)



Early Identification of Supports

Evidence Based Instructional Strategies

Improved Student Outcomes

CALIFORNIA SENATE BILL 114
EDUCATION CODE 53008

COMPREHENSIVE INSTRUCTIONAL APPROACH

GUIDES INSTRUCTION
MONITOR PROGRESS
IDENTIFY LEARNING NEEDS
SUPPORT INFORMED DISCUSSIONS WITH FAMILIES

Annual Screening all K-2 students

Not Diagnostic Tool

Screen Primary Language

Parent Notificaiton & Partnerships

Adopt By June 30, 2025

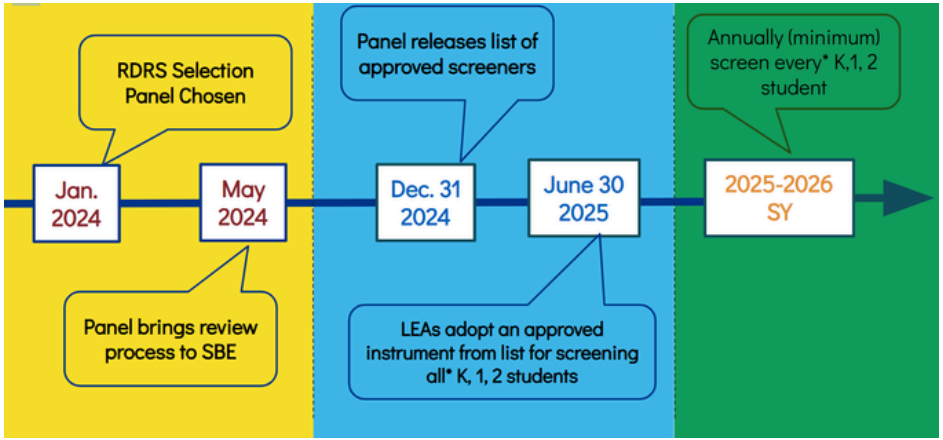
Full Implementation 2025-2026

SB 114

K-2 Screening for Reading Difficulties, including Risk of Dyslexia

TIMELINE

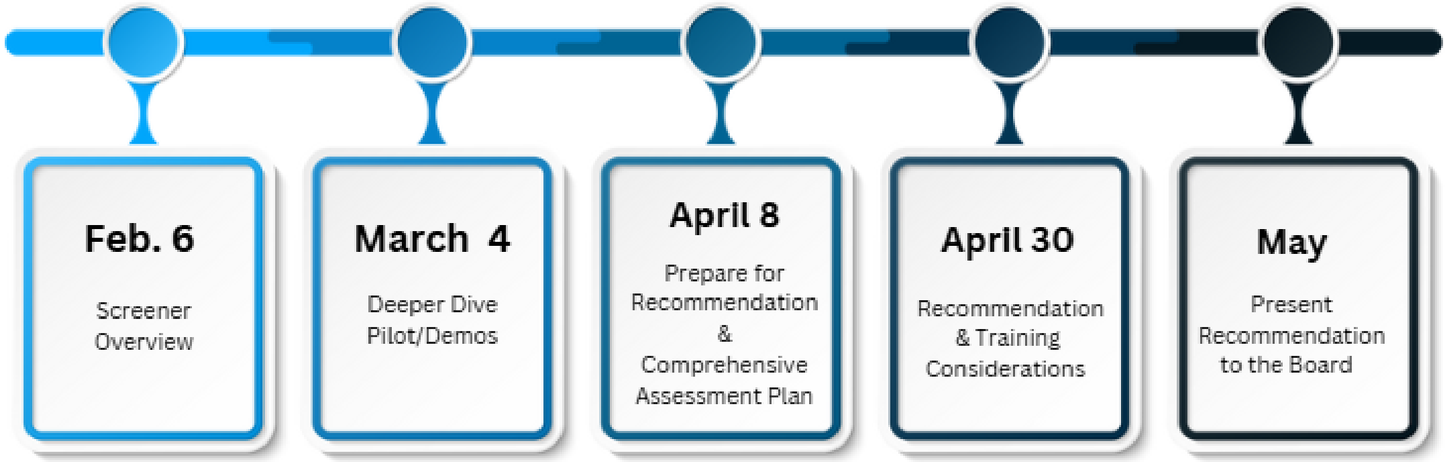




CHULA VISTA ELEMENTARY SCHOOL DISTRICT



PROCESS



DEC. - JAN.

- Research & Exploration

FEB.-MAR

- Deeper Dive & Closer Look

APRIL

- Consensus & Recommendation

ASSESSMENT COMMITTEE RECOMMENDATION

Amplify mCLASS Dibels & Lectura

Universal Screener K-2
Progress Monitor K-6

Several Key Factors:

Dual Language Support
Nationally Norm- References
Actionable Data
K-6 Alignment Progress Monitor
Familiar & Trusted



SPOTLIGHT SCHOOLS

Actionable Data → Informed Instructional Support → Student Growth & Improved Outcomes

Otay Elementary

CA Dashboard
+ 5.7 points in ELA

Castle Park Elementary

CA Dashboard
+ 10.3 points in ELA

Leader & Teacher Feedback

- Easy to Use
- Progress Monitor
- Friendly Reports
- Targeted Supports
- Data Informed Instruction
- Culture of Collaboration

ADOPTION OVERVIEW

Includes:

- Licenses
- K-2 Screener
- K-6 Progress Monitoring Tools
- Data Tracking
- Resource Library
- Training

Funding:

- Learning Recovery Emergency Block Grant
- Educator Effectiveness Grant
- California’s Literacy Screening Professional Development

IMPLEMENTATION PLAN



All K-6 teacher training:

- Screener Administration
- Data Interpretation
- Instructional Response

COMMITMENT TO LITERACY SUCCESS

2025-26 Proposed Budget Report

June 11, 2025

2025-26 General Fund Proposed Budget
May 21, 2025

	Unrestricted	Restricted	Total
Revenues & Other Sources/Uses	239,858,424	160,833,860	400,692,284
Expenditures	263,678,817	191,348,978	455,027,795
Increase / <Decrease>	**$ (23,820,393)**	**$ (30,515,118)**	**$ (54,335,511)**
Beginning Balance	72,209,793	71,051,343	143,261,136
Ending Balance	48,389,400	40,536,226	143,261,136
Non-Spendables	835,000	-	835,000
Restricted Balance	-	40,536,225	40,536,225
Commitments	24,803,011	-	24,803,011
Reserve for Economic Uncertainties (REU)	**$ 22,751,390**	**-**	**$ 22,751,390**
REU Percentage	**5.0%**	**-**	**5.0%**

2025-26 General Fund Proposed Budget
June 11, 2025

	Unrestricted	Restricted	Total
Revenues & Other Sources/Uses	239,808,424	160,833,860	400,692,284
Expenditures	263,678,817	191,348,978	451,210,809
Increase / <Decrease>	**$ (23,870,393)**	**$ (26,648,132)**	**$ (50,518,525)**
Beginning Balance	72,215,451	73,697,537	145,912,988
Ending Balance	48,345,058	47,049,406	95,394,465
Non-Spendables	835,000	-	835,000
Restricted Balance	-	47,049,406	47,049,406
Commitments	24,949,518	-	24,949,518
Reserve for Economic Uncertainties (REU)	**$ 22,560,540**	**-**	**$ 22,751,390**
REU Percentage	**5.0%**	**-**	**5.0%**

General Fund Expenditure Change

	Combined
Books and Supplies	<3,816,987>
Total Expenditures De*crease*	**<3,816,987>**

2025-26 Proposed Budget Highlights

- Full implementation of Transitional Kindergarten
  - Increase by 13 classrooms
- Computer refresh for students grades 3 – 6 and certificated staff
- Counselors, Social Workers and Behavior Support Assistants to increase support of social and emotional needs of students
- Additional TOSA Staff to continue support of Rigorous Learning for All

2025-26 Proposed Budget Multi-Year Assumptions

- Cost of Living Adjustments
  - 2025-26: 2.30%
  - 2026-27: 3.52% -> 3.02% = <1,351,909> Revenue
  - 2027-28: 3.63% -> 3.42% = <1,950,356> Revenue

- Funded Average Daily Attendance (ADA) Estimates
  - 2025-26: 21,163
  - 2026-27: 21,016
  - 2027-28: 20,577

- Workers Compensation increase 1.5% to 2.0%

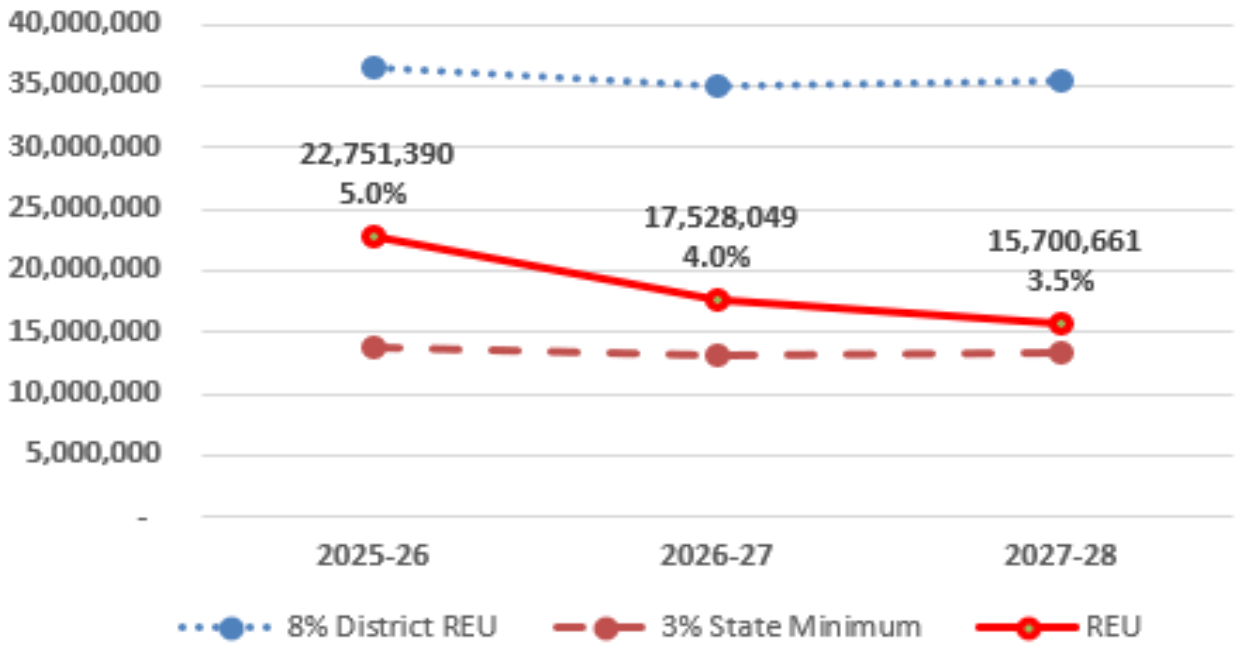
2025-26 Proposed Budget Multi-Year Assumptions

- Local Control Accountability Plan
  - Unduplicated Pupil Percentage (UPP)
    - 2025-26: 60.8%
    - 2026-27: 60.8%
    - 2027-28: 60.8%

  - $35,853,393 Supplemental and Concentration Grant

Multi-Year Projection
2025-26 through 2027-28 Projected - MAY

	2025-26	2026-27	2027-28
Unrestricted Excess/(Deficit)	$ (23,820,393)	$ (13,358,074)	$ (18,495,665)
Unrestricted EFB	$ 48,389,400	$35,031,327	$16,535,662
Commitments	**$ 24,803,011**	**$ 16,668,277**	-
REU	**$ 22,751,390**	**$17,528,049**	**$15,700,661**
Actual REU	**5.0%**	**4.0%**	**3.5%**

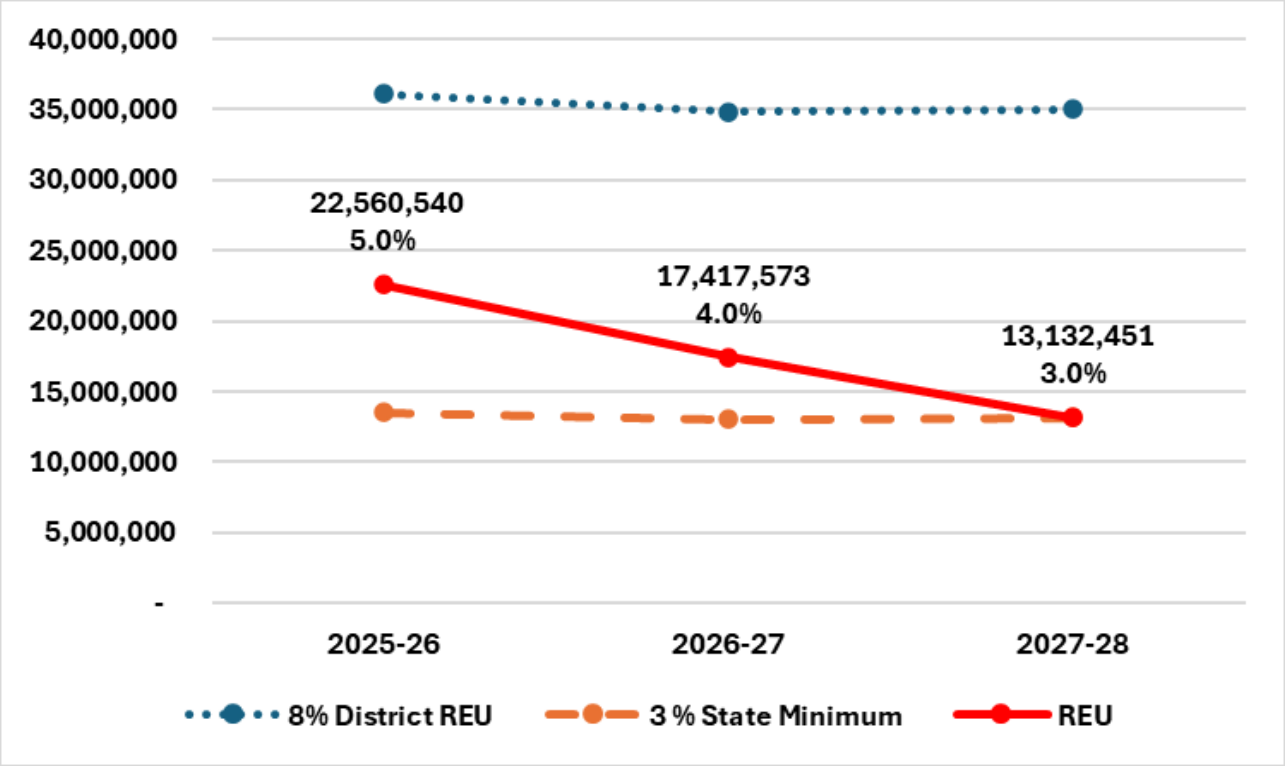


$2.4M away from not meeting minimum reserve

COLA: 25-26 2.30%, 26-27 3.52%, 27-28 3.63%

Multi-Year Projection
2025-26 through 2027-28 Projected - JUNE

	2025-26	2026-27	2027-28
Unrestricted Excess/(Deficit)	$ (23,870,393)	$ (15,155,769)	$ (19,221,838)
Unrestricted EFB	$ 48,345,058	$33,189,289	$13,967,451
Commitments	**$ 24,949,518**	**$ 14,936,716**	-
REU	**$ 22,560,540**	**$17,417,573**	**$13,132,451**
Actual REU	**5.0%**	**4.0%**	**3.0%**



$2.4M in BUDGET REDUCTIONS to meet minimum 3% Reserve

COLA: 25-26 2.30%, 26-27 3.02%, 27-28 3.42%

Reasons for 2025-26 Ending Balance in Excess of 3% Minimum Reserve for Economic Uncertainty (REU) Requirement

Education Code Section 42127(a)(2)(B) requires a statement of the reasons that substantiates the need for assigned and unassigned ending fund balances in excess of the minimum reserve standard for economic uncertainties for each fiscal year identified in the budget.

Combined Assigned and Unassigned/Unappropriated Fund Balances Less 3% Minimum Reserve		
Form	**Fund**	**2025-26 Budget**
01	General Fund REU Balance *(unassigned ending fund)*	$47,510,058
Plus	Assigned Designations	-
Equals	Assigned/Unassigned Fund Balance	$47,510,058
Less	3% Minimum Required Reserve	13,536,324
Equals Remaining Balance to Substantive Need		**$33,973,734**

Reasons for 2025-26 Ending Balance in Excess of 3% Minimum Reserve for Economic Uncertainty (REU) Requirement

Reasons Fund Balance in Excess of 3% Reserves

Commitment Reasons	2025-26 Budget
Set-Asides for School Site Accounts	$ 2,100,000
Safety and security measures, vehicle and equipment replacement, textbook replacement, and other one-time expenditures	31,873,734
Total Substantiated Amount	**$33,973,734**
Remaining Unsubstantiated Reserve	**$ -**

Looking Ahead

- Final Adoption of State Budget
  - 45 Day Revision:
    - Transitional Kindergarten $3.5M
    - One-time Block Grant $6M
- Year-End Closing
- Federal Budget Uncertainty(October 1 – September 30)
  - Title III English Learners and Immigrant?
- Attendance Recovery Programs
- Board Budget Workshop

Other Funds Summary

Fund	Revenue	Expenditure	Change
09 Charter Schools	88,794,356	97,421,842	(9,185,102)
12 Child Development	5,479,737	5,647,987	(168,250)
13 Child Nutrition	22,994,800	23,308,837	(314,037)
21 Building Funds	3,434,000	16,285,491	(12,293,875)
35 School Facility Funds	66,259	-	66,259
49 CFD	22,822,700	16,963,535	5,859,165
67 Self Insurance Fund	6,627,000	4,452,179	2,174,721

Thank you!

Questions or Comments?

Mark Pong
Assistant Superintendent
Business Services & Support
(619) 425-9600 x181371
Mark.pong@cvesd.org

Chula Vista Elementary School District

Independent Citizens Oversight Committee for General Obligation Bond Measures VV, M, and AA (CVESD ICOC)

2024-25 Annual Report to the Board of Education

June 11, 2025

Presented by: Jade Bautista

Chula Vista Elementary School District
Independent Citizens Oversight Committee
(CVESD ICOC)

Heather Rubio, Chair
Business Community Representative

- ❑ ***Jade Bautista***
  Vice Chair, Parent Representative
- ❑ ***Diane Deugan***
  Parent Representative
- ❑ ***Gloria McKearney***
  Taxpayers Association Representative
- ❑ ***Nancy Kerwin***
  Senior Citizens Organization Representative
- ❑ ***James Moffat***
  Parent Representative
- ❑ ***Leticia Munguia***
  Community-at-Large Representative
- ❑ ***Minnie A. Tandy***
  Community-at-Large Representative

CVESD ICOC SCOPE

- $150 Million Measure VV approved by voters in November 2018.
  - January 23, 2019, Board of Education adopted resolution adding ICOC oversight of Measure VV to the scope of existing Proposition E ICOC oversight responsibilities.
  - January 23, 2019, Board of Education amended Proposition E ICOC Bylaws and renamed the Proposition E ICOC as the CVESD ICOC.

- $300 Million Measure M approved by voters in March 2020.
  - April 22, 2020, Board of Education adopted resolution adding ICOC oversight of Measure M to the scope of existing CVESD ICOC oversight responsibilities.

- $360 Million Measure AA approved by voters in November 2024.
  - February 19, 2025, Board of Education adopted resolution adding ICOC oversight of Measure AA to the scope of existing CVESD ICOC oversight responsibilities.

CVESD ICOC Reporting Responsibilities

- CVESD ICOC is required to report on compliance with Article XIIIA, Section I(b)(3) of the California Constitution including:

  - That bond funds are expended for the construction, reconstruction, rehabilitation, or replacement of school facilities, or the acquisition or lease of real property for school facilities.

  - That no bond funds are used for any teacher or administrative salaries or other operating expenditures.

  - To report on the review of the annual independent financial audit and review of the annual performance audit.

  - Annual Report to Board of Education.

2024-25 CVESD ICOC Activities

CVESD ICOC Meetings held on:

- **September 4, 2024**
  - Elected a Chair and Vice Chair
  - Reviewed report on the status of Measure VV and Measure M projects.
  - Provided information on the Measure AA Ballot Measure
- **December 4, 2024**
  - Reviewed report on the status of Measure VV and Measure M projects.

2024-25 CVESD ICOC Activities

- **March 12, 2025**
  - Reviewed report on the status of Measure VV and Measure M General Obligation Bond projects.
  - Discussed ICOC Annual Report to CVESD Board.
  - Reviewed and Approved 2023-24 Proposition M and Measure VV Independent Financial and Performance Audits.
    - Unmodified Opinion from independent CPA.
    - No finding or questioned costs
  - Reviewed Needs Assessment

- **May 7, 2025**
  - Reviewed 2024-25 CVESD ICOC Annual Report to CVESD Board.
  - Discussed status of Measure VV and Measure M General Obligation Bond projects.
  - Pre-construction site walk of the Valle Lindo Elementary Modernization.

Projected Schedule of Issuances

2018 Measure VV $150M

Series	Year	Principal
Series A [1]	2023	$100,000.000
Series B [4]	2026	$50,000,000
Total		$150,000,000

2020 Measure M $300M

Series	Year	Principal
Series A [2]	2020	$50,000.000
Series B [3]	2023	$62,500,000
Series C [4]	2026	$62,500,000
Series D [4]	2029	$62,500,000
Series E [4]	2032	$62,500,000
Total		$300,000,000

[1] Measure VV Series A issuance was used to pay the $60M 2019 GO Bond Anticipation Notes issued in August 2019 and closed on July 13 , 2024. Remaining Series A funds will be used for additional District projects.
[2] Measure M Series A was issued in August 2020.
[3] Measure M Series B closed on July 13, 2024.
[4] Dale Scott and Company financial advisor estimated issuance amounts and dates subject to change based on District assessed property tax valuation and needs.

Measure VV Ballot Proposition

November 6, 2018

- *To make school safety, security, technology and energy efficiency improvements; repair, construct, acquire and equip classrooms and educational facilities and reduce overcrowding; replace aging plumbing, sewer and electrical systems.*
- *Issue $150 million of bonds with legal interest rates, annual audits, independent citizens' oversight.*
- *All funds spent locally and no money used for administrative salaries or taken by the State and spent elsewhere.*

- ❑ **Required: 55.00% voter approval.**
  Received: 67.75% voter approval.
- ❑ **25-year amortization.**
- ❑ **No Capital Appreciation Bonds (CABs).**
- ❑ **Extend, but not increase current tax rates of 1998 Proposition JJ of $20 per $100,000 assessed valuation.**

$150M 2018 Measure VV Summary
$60M G.O. Bond Anticipation Note (issued August 2019)
Total Sources and Uses of Funds (Updated 4-30-2025)

Sources of Funds	Amount
G.O. Bond Anticipation Notes (issued August 2019) ($59,998,285.10 Less $194,974 Costs of Issuance)	$59,803,311
E-Rate Discount	349,337
Interest Income	1,713,454
School Facilities Program Reimbursement [3]	1,074,283
Total – Sources of Funds	**$62,940,385**

Uses of Funds	Amount
Completed	
Sunnyside Modernization (Summer 2019) [1]	$6,263,407
LED Energy Efficient Lighting Retrofit (2019-20)	4,092,378
Fire Alarm Replacement (2019-20 and 2020-21)	955,331
Network Equipment (2019-20, 2022-23)	573,008
Feaster Modernization (Summer 2020) [1]	22,108,566
HVAC, Roofing Replacement and Asbestos Abatement (Phase 1 – 3) 12 school sites (2020-21 and 2021-22)	9,347,945
Subtotal - Completed	**$43,340,635**
Projects In Progress/Planning Process	
Maxwell Transportation Center (2021-22, 2022-23,2023-24 and 2024-25) [2]	$16,618,000
Security System [4]	691,008
Playground Renovation Project [5]	2,290,742
Subtotal – Projects in Progress/Planning Process	**$19,599,750**
Total – Estimated Uses of Funds	**$62,940,385**

[1] Sunnyside and Feaster were partially funded by Proposition E.
[2] Maxwell Transportation project notice of completion was approved on the January 22, 2025 Board Meeting. Additional work to install epoxy flooring was approved by the board on the April 16, 2025 Board meeting.
[3] In March 2023, $1 million was received from the Office of Public School Construction as partial reimbursement for the Sunnyside modernization.
[4] Security Camera project was approved on November 13, 2024 Board Meeting.
[5] Estimated cost. Under review by District staff. Subject to change based on District needs.

Note: $90M Proposition E (2012) was fully expended by 6/30/2020 and was used to Modernize 11 schools (including partial funding for Sunnyside and Feaster modernization) from 2014 through 2020.

$150M 2018 Measure VV Summary
$100M G.O. Bond Series A (issued July 2023)
Total Sources and Uses of Funds (Updated 4-30-2025)

Sources of Funds	Amount
G.O. Bond Anticipation Notes (issued July 2023) [1] ($103,829,210.61 Less $378,481.40 Costs of Issuance)	$103,450,729
Total – Sources of Funds	**$103,450,729**

Uses of Funds	Amount
Completed	
2019 BAN Repayment (including accrued interest)	$63,830,000
Subtotal - Completed	**$63,830,000**
Projects In Progress/Planning Process	
HVAC Replacement and Roof Renovation (Phase 8) 1 school site [2]	$3,370,002
HVAC Replacement [3]	11,944,579
Roofing Replacement [3]	5,939,083
Fire Alarm Replacement [3]	4,805,319
Electrical Upgrades [3]	975,000
Security Alarm Replacement [3]	2,727,114
Floor Covering [3]	1,345,067
Asphalt and Striping [3]	3,935,874
Relocatable Replacements [3]	4,578,691
Subtotal – Projects in Progress/Planning Process	**$39,620,729**
Total – Estimated Uses of Funds	**$103,450,729**

[1] $63.8 M of the $100M Ser A bond issuance was used to repay Bond Anticipation Note issued in August 2019.
[2] Phase 8 HVAC and Roof renovation project at Tiffany approved on the January 22, 2025 Board Meeting.
[3] Estimated cost. Under review by District staff. Subject to change based on District needs.

Measure M Ballot Proposition

March 3, 2020

- *To make repair and upgrade educational facilities and classrooms throughout the Chula Vista Elementary School District. Also includes District-wide solar installation and staff housing projects.*
- *Issue $300 million of general obligation bonds with legal interest rates, annual audits, independent citizens' oversight.*
- *All funds spent locally, and no money used for administrative salaries or taken by the State and spent elsewhere.*

- ❑ **Required: 55.00% voter approval.**
  Received: 55.42% voter approval.
- ❑ **not exceeding 25-year amortization.**
- ❑ **No Capital Appreciation Bonds (CABs).**
- ❑ **Measure M property tax rate will not exceed $30 per $100,000 assessed valuation.**

$300M 2020 Measure M Summary
$50M G.O. Bond Series A (issued August 2020)
Total Sources and Uses of Funds (updated 4-30-2025)

Sources of Funds	Amount
Series A Issuance (August 2020) ($50,000,000 less $200,000 Cost of Issuance)	$49,800,000
Interest Income	949,302
Total – Sources of Funds	**$50,749,302**

Uses of Funds	Amount
Completed	
Irrigation Controls for Water Efficiency (2021-22)	$34,905
HVAC Replacement Phase 4 (5 school sites) [1] (2020-21 and 2021-22)	4,835,913
HVAC Replacement Phase 5 (2 school site) [2] (2021-22 and 2022-23)	1,796,688
HVAC Replacement Phase 6 (10 Site) [2] (2021-22 and 2022-23)	1,785,610
Districtwide Solar Project (2020-21, 2021-22, 2022-23,2023-24)(46 school sites, ESSC and District Transportation Center)	34,084,242
HVAC Replacement Phase 7 (1 school sites) [3] (2023-24)	844,589
Subtotal - Completed	**$43,381,947**
Projects In Progress/Planning Process	
Valle Lindo School Modernization [4]	7,367,355
Subtotal – Projects in Progress/Planning Process	**$7,367,355**
Total – Estimated Uses of Funds	**$50,749,302**

[1] Phase 4 total contracted cost of $5,707,000 includes work partially funded by Measure VV. Phase 4 sites were Arroyo Vista, CVLCC, Cook, Marshall and Rogers.
[2] Phase 5 and 6 notice of completion was approved by the board on the May 24, 2023 Board Meeting.
[3] Phase 7 notice of completion was approved by the board on the November 13, 2024 Board Meeting.
[4] Estimate for HVAC and Roof renovation project at Valle Lindo. Project changed to full modernization. Revised estimate to be determined.

$300M 2020 Measure M Summary
$62.5M G.O. Bond Series B (issued July 2023)
Total Sources and Uses of Funds (updated 4-30-2025)

Sources of Funds	Amount
Series B Issuance (July 2023) ($62,500,000 less $287,342 Cost of Issuance)	$62,212,658
Total – Sources of Funds	**$62,212,658**

Uses of Funds	Amount
Projects In Planning Process	
HVAC and Roof Renovation – Rohr ES [1]	$5,541,423
Field, Artificial Turf [1]	4,394,415
Staff Housing [1]	30,000,000
HVAC Replacement [1]	6,865,437
Roofing Replacement [1]	6,333,990
Paving and Seal Coat [1]	2,261,616
Relocatable Replacement [1]	6,815,776
Subtotal – Projects in Planning Process	**$62,212,658**
Total – Estimated Uses of Funds	**$62,212,658**

[1] Estimated cost. Under review by District staff and subject to change. Subject to change based on District needs.

Summary of Bond Expenditure for SY 2024-25 (as of April 30, 2025)

Project	Phase	Measure M	Measure VV
HVAC and Roofing Replacement – CVLCC	Completed	297,720	
Maxwell Transportation Center	In Progress		3,147,892
Security Camera	In Progress		534,631
HVAC and Roofing Replacement - Tiffany	In Progress		536,498
Playground Replacements	In Progress		-
Bottle Filling Stations	In Progress		-
HVAC and Roofing Replacement - Rohr	Planning	219,294	
Valle Lindo Modernization	Planning	70,609	
Staff Housing	Planning	38,371	
	Total	**$625,994**	**$4,219,021**

Measure AA Ballot Proposition

November 5, 2024

- *To make repair and upgrade educational facilities and classrooms throughout the Chula Vista Elementary School District.*
- *Issue $360 million of general obligation bonds with legal interest rates, annual audits, independent citizens' oversight.*
- *All funds spent locally, and no money used for administrative salaries or taken by the State and spent elsewhere.*

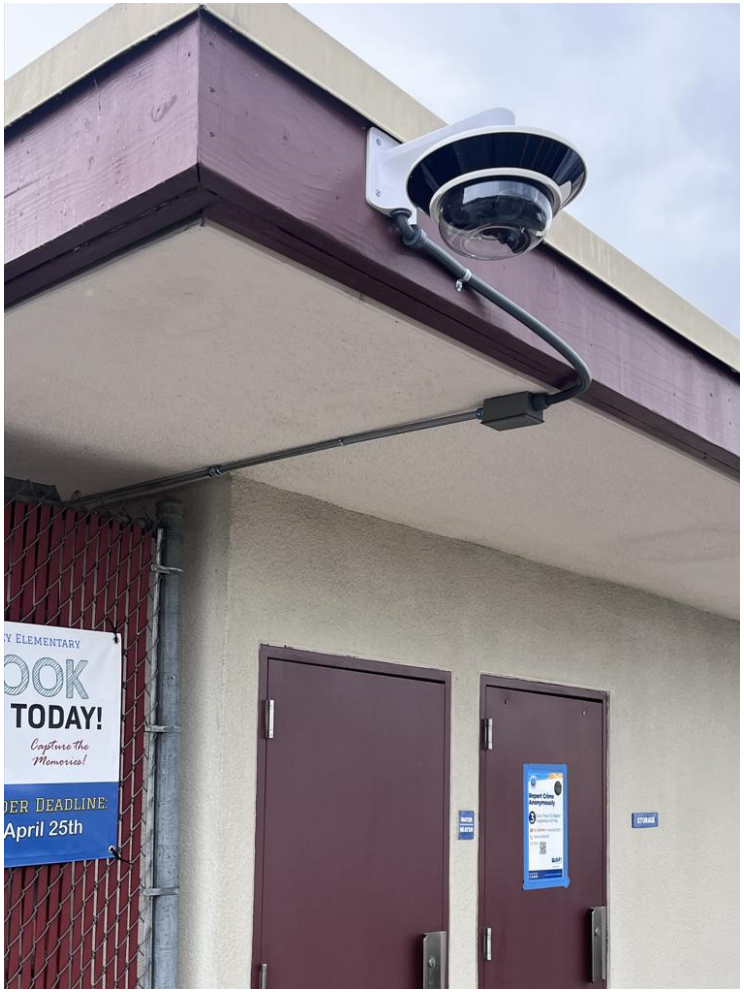
- ❑ **Required: 55.00% voter approval.**
  Received: 61.72% voter approval.
- ❑ **not exceeding 25-year amortization.**
- ❑ **No Capital Appreciation Bonds (CABs).**
- ❑ **Measure AA property tax rate will not exceed $29 per $100,000 assessed valuation.**

Tiffany Elementary Roofing/HVAC





Security Cameras





2023-24 Independent Performance and Financial Audit – Measure VV and Measure M

- Performed by Wilkinson Hadley King & Co. LLP, CPAs.
- Financial audit
  - Unmodified (clean) opinion with no audit findings.
- Performance audit
  - Complied with Proposition 39 requirements (CA Constitution XIIIA) and Measure VV and Measure M Ballot Measure.
  - CVESD ICOC found compliant with Education Code Sections 15278 through 15282.
- 2023-24 Audit report reviewed and approved by CVESD ICOC on March 12, 2025.

Compliance with Article XIIIA, Section I(b)(3) of the California Constitution

Based on review of information provided by the District and independent auditor to the CVESD ICOC, and its inspections of projects to date, the CVESD ICOC concludes that expenditures of the CVESD Bond Building Fund (Measure VV and Measure M) have been in compliance with the requirements of Section Article XIIIA, Section I(b)(3) of the California Constitution. Specifically :

- that Bond funds have been expended for the construction, reconstruction, rehabilitation, or replacement of school facilities, or the acquisition or lease of real property for school facilities. That no Bond funds have been used for any teacher or administrative salaries or other operating expenditures; and

- that the CVESD ICOC has reviewed the annual Independent Performance Audit and annual Financial Audit.

Thank you!

Questions? Comments?