

Saucon Valley School District
Meeting of the Finance Committee
District Office Conference Room
July 9, 2025 – immediately following the Facilities Committee Meeting

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Welcome to the Saucon Valley School Board Ad Hoc Finance Committee meeting. Our objective is to serve our community's students, parents, and residents. You are an important part of this meeting, and we look forward to your questions and comments. We are all here for the same reason. All opinions are welcome and equally valuable. Our only request is that we address each other with civility and respect. Our courtesy toward each other is the best way to show our students how much we respect them as well.

The District reserves the right to move agenda items up to other committees as needed.

Committee Members – Cedric Dettmar, Dr. Laurel Erickson-Parsons, Dr. Shamim Pakzad, Donald Carpenter

Agenda

- I. **Call to the Order** – *Cedric Dettmar, Committee Chair*
- II. **Pledge of Allegiance**
- III. **Recording of Attendance** – *David Bonenberger, Committee Secretary*
- IV. **Motion to Approve Agenda**
- V. **Approval of Minutes** – June 11, 2025
- VI. **Courtesy of the Floor to Visitors – Agenda Items Only** – *Visitors should state their name and address.*
- VII. **Discussion & Action:** District Copiers
- VIII. **New Business**
- IX. **Old Business**
- X. **Courtesy of the Floor to Visitors** - *Visitors should state their name and address.*
- XI. **Future Meetings** – August 13, 2025 – District Office Conference Room
- XII. **Motion to Adjourn**

A meeting of the Finance Committee was held on Wednesday, June 11, 2025, in the District Office Conference Room. Finance Committee members Mr. Donald Carpenter, Mr. Cedric Dettmar, Dr. Laurel Erickson-Parsons, and Dr. Shamim Pakzad were present. Also present were David Bonenberger - Committee Secretary, and Superintendent Jaime Vlasaty.

- I. **Call to the Order** – 6:00 pm – *Cedric Dettmar, Committee Chair*
- II. **Pledge of Allegiance**
- III. **Recording of Attendance** – *David Bonenberger, Committee Secretary*
4-present, 0-absent
- IV. **Motion to Approve Agenda** – Dr. Erickson-Parsons, seconded by Dr. Pakzad, moved to approve the agenda. Vote: 4-yes, 0-no
- V. **Approval of Minutes** – Dr. Pakzad, seconded by Dr. Erickson-Parsons, moved to approve the minutes of May 14, 2025. Vote: 4-yes, 0-no
- VI. **Courtesy of the Floor to Visitors – Agenda Items Only** – None
- VII. **Update:** Stadium Weight Room Equipment – The equipment has been ordered and will arrive the week of November 24th.
- VIII. **Update:** Athletic Trainers' Room Renovation – Construction will begin July 7th.
- IX. **Discussion & Action:** Cardinal Point Contract – A resolution will be on the next board agenda for Hellertown to hire someone for the vacant position of crossing guard.
- X. **Discussion & Action:** High School Food Service Steamers – The committee would like other price options brought back to the next Finance Committee meeting.
- XI. **Discussion & Action:** Homestead/Farmstead Exclusion Resolution – Dr. Pakzad, seconded by Mr. Carpenter moved to send this item to the Board for approval. Vote: 4-yes, 0-no
- XII. **New Business** - None
- XIII. **Old Business** – None
- XIV. **Courtesy of the Floor to Visitors** – None
- XV. **Future Meetings** – July 9, 2025 – District Office Conference Room
- XVI. **Motion to Adjourn** - Mr. Dettmar adjourned the meeting at 6:19 pm.

Proposed CDS Solution

Apr-25

Proposed Machine	Serial Number Being Replaced	Speed	Scan Speed	B&W Avg.	B&W Allow.	B&W Overage Costs	Color Avg.	Color Allow.	Color Overage Costs	Total Monthly Costs
(4) New 2025 AltaLink C8270's	(4) Devices EFQ648490/EFQ648494 EFQ648308/EFQ648505	70 B&W 70 Color ppm	270 lpm							
(18) New 2025 AltaLink C8235's	(18) Devices ELQ517433/ELQ517241 ELQ517155/ELQ517390 ELQ518182/ELQ517294 ELQ519053/ELQ517617 ELQ517869/ELQ517693 ELQ517198/ELQ518088 ELQ518010/ELQ517859 ELQ517859/ELQ517973 ELQ517869/HQ4273984	35 B&W 35 Color ppm	161 lpm	245,127	275,000	\$0.004	22,555	27,000	\$0.045	see below
(4) New 2025 VersaLink C415's	(4) Devices 4HX591128/4HX591126 4HX194171/4HX593585	42 B&W 42 Color ppm	104 lpm				457	1,000	\$0.099	
(19) New 2025 VersaLink B415's	(19) Devices 9HB197488/9HB190767 9HB190782/9HB196539 9HB196548/9HB181534 9HB181472/9HB197181 9HB197166/9HB190769 9HB190727/9HB190831 9HB196562/9HB196581 9HB197164/9HB197236 9HB197482/9HB190789 9HB197485	50 ppm	104 lpm	12,749	18,000	\$0.0099	N/A	N/A	N/A	
PaperCut Software		Includes Mobile Printing Capabilities & Follow-Me-Printing Capabilities!								
CDS Xerox Account Operations Team		N/A								
				257,876	293,000	\$0.00	23,012	28,000	\$0.00	\$12,441.83

Starts with 3 Bonus Months set @ \$0.00!! Instant Savings of \$37,325.49

60 Month PEPPM Contract Agreement (w/36 Month Early Upgrade Option @ NO PENALTY) Pricing Includes:

Full Service/Supplies Maintenance Agreement for the length of lease (Parts, maintenance, labor & toner! Everything except paper)

INCLUDES TRAINING, DELIVERY, INSTALLATION, & NETWORKING AT NO ADDITIONAL COST!!

All Meter Rates are FIXED for THE ENTIRE LENGTH OF THE AGREEMENT!!