GRAYROBINSON

FISCAL YEAR 2025-2026 LEGISLATIVE SESSION

Pre-K12 Education Appropriations Summary

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FLORIDA HOUSE AND SENATE BUDGET HIGHLIGHTS

THE FLORIDA SENATE: BALANCED BUDGET REDUCES STATE SPENDING, GROWS STRONG RESERVES

THE FLORIDA SENATE
SENATOR BEN ALBRITTON
President

For Immediate Release
June 16, 2025

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Balanced Budget Reduces State Spending, Grows Strong Reserves
Pays down state debt, lowers per capita spending, reduces growth of state government
Accounts for broad-based tax relief, new reporting requirements to safeguard tax dollars

Tallahassee–Senate Bill 2500, the General Appropriations Act, Florida's state budget for the upcoming fiscal year, was finalized Friday, beginning the constitutionally required 72-hour cooling off period before a final vote set for this evening. This fiscally responsible, balanced budget reduces state spending, lowers per capita spending, and reduces the growth of state bureaucracy. The budget and associated bills authorize early payoff of state debt, account for significant, broad-based tax relief, and increase historic state reserves for emergencies. New reporting requirements throughout the budget safeguard taxpayer dollars, improving accountability, transparency, and oversight of government spending.

"On the heels of historic state revenue balances and influxes of time-limited federal stimulus funds related to the pandemic, our revenue forecasts, while still growing, have stabilized. This year we are right-sizing our budget for the long-term, spending less, while setting aside robust rainy-day funds, and accounting for meaningful, broad-based tax relief," **said Senate President Ben Albritton (R-Wauchula).** "Floridians expect us to spend their tax dollars wisely. Florida has a great framework for accountability and transparency, but we can always do better. Throughout this budget we are implementing new ways to collect meaningful data to measure outcomes and ensure taxpayer resources are being utilized wisely."

"It's Florida's private sector, not the government, that creates the jobs that build thriving communities across our state. We want to maintain a lean and efficient state workforce and not grow a bureaucratic administrative state that stands as a barrier to innovation and prosperity. Florida already has the smallest state workforce per capita in the country. Our budget reduces the growth in state government by eliminating long-term vacant positions. At the same time, we are working to retain the talented and dedicated workers who serve in state government with an across-the-board salary increase to address inflation, and targeted raises for some of the most difficult jobs in state government, including state law enforcement and firefighters," **said Senator Hooper (R-Clearwater), Chair of the Senate Committee on Appropriations.**

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Balanced Budget Reduces State Spending, Grows Strong Reserves
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"We are continuing to build out a resilient transportation, housing, health care, public safety, and clean water infrastructure that can accommodate significant population growth over the next decade. That includes targeted investments in our agriculture supply chain," **continued President Albritton.** "As Floridians, love for the environment is in our DNA. This budget continues longstanding efforts to preserve our environment and natural resources for future generations of Floridians and visitors. We also fund innovative programs to serve the most vulnerable among us including those with disabilities, our veterans, the poor, and our fellow Floridians struggling with substance abuse and mental health challenges, along with strong outcome-driven reporting so we can measure how well these efforts are serving Floridians in need."

"This budget reflects a return to a more normal budget spending pattern, aligned with our revenues over the long-term. Our revenues are increasing, but instead of spending all of we have, we are paying down debt, setting aside reserves, and creating opportunities for significant tax relief, so Floridians can keep more of their hard-earned money," **continued Chair Hooper.** "We are also making critical investments in our transportation and clean water infrastructure and keeping parents in the driver's seat with record funding for both school choice opportunities and our legacy, neighborhood public schools."

SB 2500 makes major investments in Florida's transportation and clean water infrastructure and dedicates significant resources for Florida's environment, including Everglades Restoration, citrus recovery, and the preservation of working farms and ranches along Florida's Wildlife Corridor to support Florida's vital agriculture supply chain. The bill provides record funding for K-12 public schools and school choice opportunities for Florida parents as well as career and technical education and training provided by both school districts and colleges.

Senate Bill 2500 appropriates $115.1 billion, or $3.5 billion less than the adjusted total budget for the 2024-25 fiscal year ($118.6 billion), as noted in Florida's Fiscal Analysis In Brief. The budget eliminates certain vacant positions, reducing the growth of the state workforce. The budget also authorizes early pay off of $830 million in state debt.

A budget adjusted for an anticipated CPI of 3% would total $122.19 billion. A budget adjusted by official estimates for population growth would total $120.19 billion. A budget of $115.1 billion holds the line, spending less than last year and reducing per capita spending.

Later today, the Senate will also consider the following bills associated with the state budget:

$1.3 Billion in Tax Savings for Families and Businesses
HB 7031: This targeted tax relief legislation permanently eliminates the business rent tax and offers broad-based tax relief opportunities for Florida's families and seniors, expanding efforts to keep essentials tax free. The bill permanently eliminates the sales tax on many disaster and hurricane preparedness supplies as well as several safety and health-related items. HB 7031 creates a permanent Back-to-School Sales Tax Holiday for the month of August and a new sales tax holiday in the fall for Floridians exercising their constitutional right to hunt and fish. The bill

lays the foundation for a constitutional amendment to reduce or eliminate property taxes for voter consideration during the 2026 general election.

$830 Million in Debt Reduction
SB 1906, Debt Reduction, by President Pro Tempore Jason Brodeur (R-Sanford), creates a recurring Debt Reduction Program within the State Board of Administration (SBA) to reduce the state's debt through early repayment of state bonds and provides for an annual transfer of $250 million for the program. Additionally, SB 2500 includes $580 million for additional debt repayment during the 2025-26 Fiscal Year.

Constitutional Amendment To Increase Rainy Day Funds
Senate Joint Resolution (SJR) 1908 by Chair Hooper proposes an amendment to the Florida Constitution to increase the amount of funds that may be retained in the Budget Stabilization Fund (BSF) from 10% to 25% of general revenue collections. The joint resolution requires the Legislature to make an annual transfer of the lesser of $750 million or the amount necessary to reach the 25 percent threshold unless there is revenue shortfall. The SJR authorizes the Legislature to withdraw funds under certain circumstances to address critical state needs.

President Pro Tempore Brodeur, Chair of the Senate Appropriations Committee on Agriculture, Environment and General Government:
"We are continuing our longstanding efforts to preserve Florida's unique natural resources and making critical improvements to our environment and clean water infrastructure. These investments benefit current and future generations of Floridians, while also safeguarding Florida's economy as our pristine natural features continue to attract visitors from across the country and around the world. We are also dedicating significant funds to preserving and expanding our iconic citrus industry, which is key to Florida's overall economy as citrus production, harvesting, packing and shipping creates steady, good-paying jobs in rural, heritage communities across Florida's Heartland. We continue to have a tremendous focus on Florida's Wildlife Corridor and the conservation easements we need to get the Corridor connected quickly before the opportunity is gone."

Senator Ileana Gracia (R-Miami), Chair of the Senate Appropriations Committee on Civil and Criminal Justice:
"Our budget reflects a balanced approach to addressing key priorities in corrections, juvenile justice, law enforcement, and the court system, including significant, targeted pay raises to help address recruitment and retention of the law enforcement officers who protect our state. To increase and incentivize people to seek careers in law enforcement, we are also dedicating funds for law enforcement apprenticeships, which help pay salaries while new hires are in training."

Senator Danny Burgess (R-Zephyrhills), Chair of the Senate Appropriations Committee on Pre-K–12 Education:
"Once again this year, Florida taxpayers will make an unprecedented investment in our children's education, including a significant increase in funding for public schools and our K-12 scholarships. In our new environment of universal choice, where the money follows the student,

our public schools are still the first choice for the majority of families. Our budget increases per student funding for our neighborhood public schools and raises our annual investment in teacher raises to more than $1.35 billion."

Senator Gayle Harrell (R-Stuart), Chair of the Senate Appropriations Committee on Higher Education
"We know students are best served when education is linked to the realities and opportunities of the economy and the job market. Along those lines we are enhancing our commitment to Career and Technical Education opportunities with support for school districts and colleges that create or expand these vital programs. In our university system, we maintain the low cost of tuition for instate students and make other targeted investments in specific programs, including the Florida Center for Autism and Neurodevelopment at UF to develop and implement the programs and services as provided for in SB 112, which the Governor signed into law last month."

Senator Jay Trumbull (R-Panama City), Chair of the Senate Appropriations Committee on Health and Human Services:
"Over the last several years, Florida has made key policy changes designed to create an efficient and effective health care system that provides more options for the people of our state to receive the best care possible in an environment suited to their needs. Our budget continues that meaningful commitment to the health and well-being of Floridians across all stages of life. From increasing access to critical services to advancing public health initiatives that benefit communities statewide, we are ensuring that some of our most vulnerable residents—including individuals with disabilities, children in the welfare system, and our growing senior population—receive the care and support they need to live with dignity and stability."

Senator Nick DiCeglie (R-Indian Rocks Beach), Chair of the Senate Appropriations Committee on Transportation, Tourism and Economic Development:
"Through this budget we are continuing our efforts to help communities impacted by recent hurricanes with investments that will assist local governments with infrastructure repair and replacement including road and sewer and water facilities. When it comes to hurricane damage, we are all in this together. Coupled with the key policy changes included in SB 180, the funding we are including in this budget will not only help our communities continue to recover and rebuild, but also improve planning and resiliency moving forward."

For more information, please visit www.FLSenate.gov.

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THE FLORIDA HOUSE PASSES HISTORIC BUDGET AND TAX RELIEF PACKAGE, PUTTING FLORIDIANS FIRST

News Release

DANIEL PEREZ
Speaker

FLORIDA HOUSE *of* REPRESENTATIVES

FOR IMMEDIATE RELEASE
June 16, 2025

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Florida House Passes Historic Budget and Tax Relief Package, Putting Floridians First

TALLAHASSEE, Fla. *(June 16, 2025)* — The Florida House of Representatives today passed a historic and fiscally conservative budget for Fiscal Year 2025–2026, along with the most significant recurring tax relief package in state history. Together, these two landmark achievements reflect the House's continued commitment to responsible government, long-term financial stewardship, and delivering meaningful results for everyday Floridians.

This year's $115.1 billion state budget represents a $3.8 billion reduction from the previous year—a 3.2% decrease in total spending. The budget reduces the size of state government by nearly 2,000 positions, while preserving essential services and investing in the state's highest priorities. The budget retains a robust $12.4 billion in total reserves, including $7 billion in unallocated General Revenue, $4.9 billion in the fully-funded Budget Stabilization Fund, and $500 million in the Emergency Preparedness and Response Fund.

The House championed **HJR 5019**, a proposed constitutional amendment that would **significantly expand and strengthen Florida's Budget Stabilization Fund**. The amendment would raise the cap on the fund from 10% to 25% of net General Revenue collections, require annual deposits of $750 million until the cap is reached, and allow withdrawals for critical state needs with two-thirds legislative approval. This reform will further insulate the state from economic downturns and emergency costs. Importantly, because it amends the Florida Constitution, this proposal will appear on the 2026 ballot for voter approval, allowing Floridians to directly endorse a stronger long-term fiscal safeguard for the state.

In addition, the House passed **HB 5017**, creating a first-in-its-kind **Debt Reduction Program**. This initiative provides a recurring **$250 million transfer** from General Revenue to the State Board of Administration each year, beginning July 1, 2025. These funds will accelerate the early retirement of outstanding tax-supported state bonds, excluding transportation debt, saving taxpayers millions in future interest costs, reducing Florida's long-term liabilities and reinforcing the state's AAA credit rating.

"Florida's financial future is secure because of the conservative and historic budget passed today," said **House Speaker Daniel Perez**. "It is rare for government to voluntarily shrink its budget. It is even more rare to have a group of leaders more focused on saving for the future, instead of needlessly spending in the present. This unprecedented, conservative budget will secure our state's financial future and continue to

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invest in the priorities that have made Florida a nationwide leader in economic growth, education, public safety and individual freedom."

"This budget reflects disciplined leadership and a long-term vision for Florida," **added Representative Lawrence McClure**, Chair of the Budget Committee. "We've taken decisive action to reduce debt, build record deserves, and ensure our state is financially prepared for whatever challenges might lie ahead. At the same time, we've made strategic investments all without growing the size of government or compromising our conservative values. Every decision was made with one goal in mind: putting Floridians first."

Targeted Investments in Core Priorities

Despite a smaller budget, the Florida House maintained strategic investments in the state's most critical areas.

In **education**, the Florida Education Finance Program (FEFP) receives $29.5 billion, a $945 million increase over the previous year. Per-student funding rises to $9,130—the highest in state history. The budget includes $102 million in salary increases for experienced classroom teachers and ensures continued funding for Bright Futures Scholarships. Importantly, there are no tuition increases for Florida's public colleges or universities.

In **public safety**, the House has prioritized law enforcement and criminal justice. Grants totaling $14.4 million will help recruit and support sheriff's deputies and county officers. The Florida Highway Patrol will receive over $20 million for vehicle replacements, ballistic equipment, and advanced in-car video systems. Additionally, more than $100 million was allocated to stabilize operations and improve health care services within the Department of Corrections. There is also an increase of over $55 million in salary increases for state law enforcement officers and state firefighters.

The **environment** remains a core priority. The House secured $810 million for Everglades restoration, the largest single-year commitment in the state's history. Another $461 million is directed toward water quality improvements, stormwater upgrades, and wastewater infrastructure across Florida. The Rural and Family Lands Protection Program is funded at $250 million to preserve Florida's natural heritage. Additional funds are included for coral reef restoration, springs protection, and sea-level rise resilience.

For **emergency preparedness**, the state sets aside $500 million in response funds and nearly $850 million in total funding when including federal disaster recovery support. These investments ensure Florida is equipped to handle natural disasters and other statewide emergencies.

In **health care**, the budget reflects a commitment to vulnerable Floridians by funding the Florida KidCare program to serve more than 213,000 children and increasing Medicaid rates for nursing homes and rural health clinics. The budget provides over $246 million to increase nursing home rates, $100 million to expand forensic mental health treatment and combat opioid addiction, $44.2 million for the Integrated Plan for Person with Developmental Disabilities Pilot Program, and new investments in Alzheimer's services, veterans' health programs and early childhood intervention through the Early steps program. The budget also doubles cancer research funding and includes targeted funding to expand access to care for seniors, foster families and underserved communities.

Landmark Tax Relief: Real Reform, Real Results

Alongside the budget, the House passed HB 7031, a transformative tax package that delivers nearly $1.3 billion in recurring state tax cuts—the largest in state history. The package is a defining example of responsible governance: reducing the tax burden on Floridians while intentionally limiting the growth of government through reduced revenue.

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"This tax package is not just the largest recurring tax cut in state history; it is a structural reform that reins in the size of government and puts Floridians back in control of their own money," said **Speaker Perez**. "We delivered permanent tax relief for working families, our most vulnerable and small businesses. From affordable housing to disaster preparedness to local infrastructure, these reforms will make Florida more livable and more competitive. And by reducing recurring revenue, we've removed the temptation for future lawmakers to grow government beyond what's necessary. It's not just conservative, it's transformational."

"We remain committed to making Florida more affordable, putting more money back into the pockets of hardworking Floridians and supporting our small businesses," said **Representative Wyman Duggan**, Chair of the Ways & Means Committee. "In this year's tax package, we emphasized making tax holidays permanent and expanded existing exemptions so Floridians can take greater advantage of real, lasting savings. Our goal is simple, return as much money as possible back to the people of Florida."

Key provisions include **disaster preparedness**, where essential items such as batteries, generators, and smoke detectors are now permanently exempt from sales tax. The package also ensures that fiscally constrained counties are reimbursed for property tax refunds issued to homes damaged by hurricanes.

In addition, the tax package includes the **permanent extension of the Back-to-School Sales Tax Holiday**, which will now run the entire month of August, helping families save annually on essential school supplies. A new **Hunting, Fishing, and Camping Sales Tax Holiday** will span from September through December, easing costs for outdoor recreational items.

The tax package also supports local investment and infrastructure. It allows local governments to **reduce or repeal certain discretionary sales surtaxes** with a two-thirds vote. It permits fiscally constrained Gulf counties to use up to 10% of Tourist Development tax revenue for infrastructure and allow all coastal counties to use this revenue for beach lifeguards. It extends local enterprise zone incentives through 2035 to sustain long-term job-creating projects, and requires communications service tax revenue to be prioritized for timely utility permit processing.

The legislation delivers major protections for **homeowners**, including improved transparency in property assessments, earlier evidence disclosure, and expanded access to remote hearings. On **affordable housing**, the bill provides new exemptions for developments on state-owned and government-owned lands, and strengthens the "Missing Middle" workforce housing program by allowing tax benefits to be retained after a change in ownership. The bill also expands two existing affordable housing programs to allow for benefits when a project is leased from a housing finance authority.

Florida businesses will benefit from the complete elimination of the state's **business rent tax**, making the state more competitive and encouraging job creation. Additional provisions eliminate the aviation fuel tax, extend tax exemptions for data centers and natural gas fuel, and prevent local governments from increasing communication services taxes for the next five years.

Additional tax relief supports **Gold Seal-certified child care providers**, offers a new **Home Away from Home Tax Credit** to help house families of critically ill children, and **doubles funding** from beverage tax revenues for the state's top cancer and neurological research.

A Blueprint for Florida's Future

Together, this year's budget and tax package deliver on the House's core promises: responsible spending, lower taxes, strategic investment, and a strong safeguard against government overreach.

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"We believe in smaller government, lower taxes, and greater freedom—and this session proves it," concluded **Speaker Perez**. "Florida continues to lead the way for what conservative governance can accomplish when we put people first."

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FISCAL YEAR 2025-2026 PRE-K12 EDUCATION APPROPRIATIONS SUMMARY

2025-2026 LINE ITEM #	ISSUE	2024-2025 APPROPRIATIONS (HB 5101)	2025-2026 APPROPRIATIONS (SB 2500)
EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
1	Class Size - Capital Outlay Debt Service	$98,684,514	$86,823,158
3	Bright Futures Scholarship Program	$616,908,961 Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms. Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees. For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows: Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program……$39 Applied Technology Diploma Program……$39 Technical Degree Education Program……$48 Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement……$48 Florida College System Bachelor of Applied Science Program……$48 The additional stipend for Top Scholars is $44 per credit hour.	$637,661,624 Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms. Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees. For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows: Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program……$39 Applied Technology Diploma Program……$39 Technical Degree Education Program……$48 Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement……$48 Florida College System Bachelor of Applied Science Program……$48 The additional stipend for Top Scholars is $44 per credit hour.
5	Florida Education Finance Program (FEFP)	$505,320,508 Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 84.	$525,181,320 The calculations of the Florida Education Finance Program (FEFP) for the 2025-26 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.
6	Class Size Reduction	$103,776,356 The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $951.79, for grades 4 to 8 shall be $908.76, and for grades 9 to 12 shall be $910.96.	$103,776,356 The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $958.42, for grades 4 to 8 shall be $915.09, and for grades 9 to 12 shall be $917.30.

2025-2026 LINE ITEM #	ISSUE	2024-2025 APPROPRIATIONS (HB 5101)	2025-2026 APPROPRIATIONS (SB 2500)
7	Workforce Development	$140,224,965 Funds in Specific Appropriation 7 are allocated in Specific Appropriation 119. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.	$137,965,801 Funds in Specific Appropriation 7 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.
FIXED CAPITAL OUTLAY PROJECT			
15	Maintenance, Repair, Renovation, Remodeling	$230,810,199 Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.	$248,623,329 Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.
16	Fixed Capital Outlay–Survey Recommended Needs	$9,223,318 Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section 1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to section 1002.33(17), Florida Statutes, as amended by HB 5101.	$10,044,628 Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section 1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to section 1002.33(17), Florida Statutes.
18	Special Facility Construction Account	$193,182,160 Nonrecurring funds in Specific Appropriation 19 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows [also refer to back of the bill]: Gadsden County PreK-8 (Year 2 of 2).....$32,794,471 Gilchrist County Elementary (Year 1 of 3)....$13,426,376 Glades County Moore Haven Elementary (Year 2 of 2) (HF 2179) (SF 2592).....$35,015,832 Hendry County LaBelle High (Year 1 of 3).....$30,210,267 Putnam County Crescent City Jr Sr High (Year 2 of 2) (HF 3612) (SF 2396).....$59,785,687 Wakulla County Wakulla High (Year 1 of 3).....$21,949,527	$144,669,602 Nonrecurring funds in Specific Appropriation 18 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows [also refer to back of the bill]: Baker Middle School (Year 1 of 3).....$250,000 DeSoto High School (Year 1 of 3) (HF 1705)....$36,307,609 Gadsden PreK-8 (SF 2929) (HF3565).....$13,006,709 Gilchrist Elementary School (Year 2 of 3) (SF 2036) (HF2324).....$13,426,376 Hendry LaBelle High School (Year 2 of 3) (SF 3272) (HF2663).....$30,210,268 Union Lake Butler Elementary School (Year 1 of 3) (HF 3281).....$29,519,032 Wakulla High School (year 2 of 3) (SF 2187) (HF 3431).....$21,949,527
20	Fixed Capital Outlay – Grants and Aides School District and Community Colleges	$118,000,000	$128,000,000
	Fixed Capital Outlay Public Broadcasting Projects	$6,325,998 For projects to correct health and safety issues at various public broadcasting stations, correct building deficiencies, and complete renovations at public broadcasting stations.	

2025-2026 LINE ITEM #	ISSUE	2024-2025 APPROPRIATIONS (HB 5101)	2025-2026 APPROPRIATIONS (SB 2500)
23A	Fixed Capital Outlay Public School Projects	$19,544,309 Nonrecurring Funds in Specific Appropriation 24A shall be allocated as follows: Bay - Deane Bozeman School Agriculture Center (HF 1654) (SF 2906).....$200,000 Brevard - Technical Agriculture Operations Program at Astronaut High School (SF 1751).....$2,500,000 Charlotte - New Airplane Hanger for Aviation Career and Technical Education Program at Charlotte High School (HF 3588) (SF 3325).....$1,500,000 Collier - Public Schools Pilot Program for P-12 Education (HF 3295) (SF 3468).....$2,000,000 Dixie - Schools Ruth Rains Middle School Chiller Replacement (HF 3472) (SF 2109).....$2,100,000 Dixie - Schools Ruth Rains Middle School Roof Replacement (HF 3473) (SF 2110).....$5,349,000 Duval - Cornerstone Classical Academy Expansion Project (HF 3579) (SF 2638).....$1,720,309 Gilchrist - Trenton Middle High School Handicap Accessible Restrooms/Concession Stand (SF 1859).....$190,000 Liberty - High School Fieldhouse/Vocational Allied Health Building (HF 3512) (SF 2255).....$985,000 Polk - Heartland Biztown and Finance Park (HF 3002) (SF 1304).....$2,500,000 Walton - Seacoast Collegiate High School Dual Enrollment and Workforce Center Expansion (HF 2393) (SF 3024).....$500,000	$11,545,127 Nonrecurring Funds in Specific Appropriation 23A shall be allocated as follows: Brevard – Aviation Assembly and Fabrication Hangar (HF 1310).....$1,008,618 Citrus - Academy of Environmental Science Building Safety Enhancements and Stabilization (SF 2734) (HF2819).....$120,000 Citrus - Hurricane and Coastal Mitigation (SF 2975) (HF 2859).....$641,841 Dixie - Consolidation-Ruth Rains and Old Town Schools Flooring Replacement (SF 3364) (HF 3475).....$570,000 Dixie - Unused Building Inventory Reduction (Dixie High and Anderson Elem) (SF 3363) (HF 3472).....$830,000 Duval - Cornerstone Classical Academy Athletic Turf Field (SF 1440) (HF 3180).....$750,000 Hernando - Hurricane Shelter Generator (SF 2977) (HF 1588).....$967,168 Liberty - High School Track Restoration (SF 2504) (HF 3461).....$370,000 Martin - Hurricane Milton Damage - Murray Middle School (SF 3034) (HF 3138).....$500,000 Miami-Dade - Visual and Performing Arts Programs (SF 3285) (HF 2810).....$450,000 Monroe - Renovation of Historic Bruce Hall and Reynolds School (SF 1247) (HF 2247).....$3,500,000 Levy - Infrastructure Improvements for Emergency Sheltering (SF 1106) (HF 1344).....$487,500 Walton - Seacoast Collegiate High School Dual Enrollment and Workforce Center Expansion (SF 2687) (HF 1957).....$750,000 Washington - Vernon High School Tennis Complex (SF 3434).....$600,000
23B	Fixed Capital Outlay Vocational-Technical Facilities	$8,825,000 Nonrecurring funds in Specific Appropriation 24B shall be allocated as follows: Brevard Adult and Community Education Career Technical Center Expansion (HF 3040) (SF 1205).....$2,625,000 Cape Coral Technical College - Phase II (Campus Construction) (HF 2471) (SF 3074).....$2,100,000 Flagler Technical College - Building Expansion Project (HF 2764) (SF 3329).....$1,600,000 Fort Myers Technical College - East Annex / Pre-Construction Phase (HF 2574) (SF 3083).....$2,500,000	$5,650,000 Nonrecurring funds in Specific Appropriation 23B shall be allocated as follows: Lake Technical College Workforce Education Center South (SF 1901) (HF 1515).....$4,900,000 Suncoast Technical College North Port Branch Expansion (SF 1035) (HF 3531).....$750,000

2025-2026 LINE ITEM #	ISSUE	2024-2025 APPROPRIATIONS (HB 5101)	2025-2026 APPROPRIATIONS (SB 2500)
VOCATIONAL REHABILITATION			
28	Adults with Disabilities	$9,392,853	
EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION			
80	Partnership for School Readiness	From the funds in Specific Appropriation 80, $1,400,000 in recurring funds and $2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HF 2149) to deliver high-quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at-risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project). From the funds in Specific Appropriation 80, $3,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the division of Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes. From the funds in Specific Appropriation 80, $1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and $2,691,043 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (SF 1248).	From the funds in Specific Appropriation 80, $1,400,000 in recurring funds and $2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY)(SF 2140) (HF 1288) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project). From the funds in Specific Appropriation 80, $3,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the division of Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes. From the funds in Specific Appropriation 80, $1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and $2,691,043 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (SF 3271) (HF 2833).
80	Teacher Education and Compensation Helps Program T.E.A.C.H.	$10,000,000 From the funds in Specific Appropriation 80, recurring funds and nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided T.E.A.C.H. as provided in section 1002.95, Florida Statutes.	$20,000,000 From the funds in Specific Appropriation 80, $10,000,000 recurring and $10,000,000 funds and nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.
81	Early Learning Coalitions	$40,000,000 From the funds in Specific Appropriation 81, nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to ensure that all early learning coalitions have sufficient funds to provide school readiness services to eligible families.	From the funds in Specific Appropriation 81, $40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes. From the funds in Specific Appropriation 81, $70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to

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			section 1002.89(1)(b), Florida Statutes. From the funds in Specific Appropriation 81, $2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes. From the funds in Specific Appropriation 81, $30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 70 percent of the state median income as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds.
	School Readiness Waitlist	$20,000,000 From the funds in Specific Appropriation 81, $20,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families on a school readiness waitlist, as defined in rule 6M-4.300(1)(j), Florida Administrative Code, as of June 30, 2024. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed spend plan that documents, by early learning coalition, the number of eligible wait-listed school readiness children and the associated amount to be allocated.	
83	Early Learning Standards and Accountability	$4,942,600 From the funds in Specific Appropriation 82, $2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and $2,095,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.	$2,847,075 From the funds in Specific Appropriation 83, $2,847,075 in recurring funds from the Child Care and Development Block Grant Trust Fund and $2,095,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

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85	Voluntary Pre-K Programs	$442,486,401 School Year BSA.....$3,029 Summer School BSA.....$2,586 Administrative Costs.....5%	$434,199,644 School Year BSA.....$3,029 Summer School BSA.....$2,586 Administrative Costs.....5%
FLORIDA EDUCATIONAL FINANCE PROGRAM			
88	FEFP - Base Student Allocation	$5,330.98 Funds provided in Specific Appropriations 5 and 84 shall be allocated using a base student allocation of $5,330.98 for the FEFP.	$5,372.60 Funds provided in Specific Appropriations 5 and 88 shall be allocated using a base student allocation of $5,372.60 for the FEFP.
88	Teacher Salary Increase	$201,566,115 From the funds in Specific Appropriations 5 and 84, $201,566,115 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel. Each school district and charter school shall use 1.07 percent of its base FEFP funding amount as provided in HB 5001, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least $47,500 or the maximum amount achievable based on the amount the 1.07 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes. If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount. From the funds in Specific Appropriations 5 and 84, 5.59 percent, or $1,053,041,685, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel pursuant to section 1011.62, Florida Statutes.	$101,602,318 From the funds in Specific Appropriations 5 and 88, $101,602,318 is provided for school districts and charter schools to use for increased personnel compensation costs or to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program with at least two years of full-time teaching experience in a Florida public school, and other instructional personnel. Each school district and charter school shall use 0.54 percent of its base FEFP funding amount as provided in SB 2500. $1,254,976,789 From the funds in Specific Appropriations 5 and 88, 6.67 percent, or $1,254,976,789, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Teacher Salary Increase Allocation.
88	Juvenile Justice Education Programs	$2,831,855 From the funds provided in Specific Appropriations 5 and 84, $2,831,855 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be $909.37.	Funds in Specific Appropriations 5 and 88 are provided for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be $916.64.

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88	Comparable Wage Factor	The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.	The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.
88	Small District Factor	The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0277.	The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0373.
88	Required Local Effort	$10,376,243,513 The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.	$10,906,834,048 The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.
88	Discretionary Millage Compression Suppression	Millage Rate……0.748 mills The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.	Millage Rate……0.748 mills The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2025-2026 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.
88	State-Funded Discretionary Contribution	$44,600,717 From the funds in Specific Appropriations 5 and 84, funds are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 88, funds are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.
88	Program Cost Factors	K-3 Basic……1.118 4 - 8 Basic……1.000 9 - 12 Basic……0.978 ESE Level 4……3.697 ESE Level 5……5.992 ESOL……1.192 9-12 Career Ed……1.079	K-3 Basic……1.108 4 - 8 Basic……1.000 9 - 12 Basic……0.972 ESE Level 4……3.609 ESE Level 5……6.064 ESOL……1.165 9-12 Career Ed……1.081
88	ESE Guaranteed Allocation	$1,293,529,266 From the funds in Specific Appropriations 5 and 84, funds are provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The Exceptional Student Education Guaranteed Allocation factor is $2,056.31.	Funds in Specific Appropriations 5 and 88 are provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2024-2025 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is $2,113.61.

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88	Small School District ESE FTE Additional Value	The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.	The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.
88	Safe Schools Allocation	$290,000,000 From the funds in Specific Appropriations 5 and 84, $290,000,000 is provided for Safe Schools activities and shall be allocated as follows: $250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	$290,000,000 From the funds in Specific Appropriations 5 and 84, $290,000,000 is provided for Safe Schools activities and shall be allocated as follows: $250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.
88	Educational Enrichment Allocation	$833,448,236 For the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.	Funds in Specific Appropriations 5 and 88 are provided for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.
88	Student Transportation	$556,584,049 From the funds provided in Specific Appropriations 5 and 80, $556,584,049 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.	$565,994,313 From the funds provided in Specific Appropriations 5 and 88, $556,584,049 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.
88	Teachers Classroom Supply Assistance	From the funds provided in Specific Appropriations 5 and 84, school districts and charter schools shall provide at a minimum $300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.	From the funds in Specific Appropriations 5 and 88, school districts and charter schools shall provide at a minimum $300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.
88	Federally Connected Student Supplement	Funds provided in Specific Appropriations 5 and 84 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The total number of federally connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5% of the base student allocation, respectively.	Funds provided in Specific Appropriations 5 and 88 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The total number of federally connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation, respectively.
88	Mental Health Assistance Allocation	$180,000,000 From the funds in Specific Appropriations 5 and 84, funds are to be provided pursuant to section 1011.62, Florida Statutes.	$180,000,000 From the funds in Specific Appropriations 5 and 88, $180,000,000 is provided for the Mental Health Assistance Allocation pursuant to section 1011.62, Florida Statutes.
	State-Funded Discretionary Supplement	$616,070,303 From the funds in Specific Appropriations 5 and 84, $616,070,303 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes.	*$858,566,695* *Note: The GAA includes the State-Funded Discretionary Contribution in the FEFP, while the FEFP Conference Report includes the State-Funded Discretionary Contribution and Supplement. SB 2502, Section 3, incorporates the FEFP work papers by reference.*

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88	Academic Acceleration Options Supplement		$596,771,896 From the funds in Specific Appropriations 5 and 88, $596,771,896 is provided for the Academic Acceleration Options Supplement pursuant to section 1011.62, Florida Statutes.
89	Class Size Reduction Allocation	$2,667,523,007 *Allocation Factors* Pre-K-3.....$950.92 4-8.....$907.92 9-12.....$910.12 The class size reduction allocation shall be recalculated based on enrollment through the October 2024 FTE survey, except as provided in section 1003.03(4), Florida Statutes.	$2,629,202,003 *Allocation Factors* Pre-K-3.....$958.52 4-8.....$915.09 9-12.....$917.30 The class size reduction allocation shall be recalculated based on enrollment through the October 2025 FTE survey, except as provided in section 1003.03(4), Florida Statutes.
NON-FEFP STATE GRANTS			
90	The Chris Hixon, Aaron Feis and Coach Scott Beigel Guardian Program	$6,500,000 Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.	$6,500,000 Funds in Specific Appropriation 90 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.
91	School Recognition Program	$200,000,000 Funds are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2025, which details how the funds were spent by each school and school district.	$135,000,000 Funds are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2026, which details how the funds were spent by each school and school district.
92	Assistance to Low Performing Schools	$4,000,000 Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. Funds shall be expended for professional development for Advanced Placement classroom teachers.	$4,000,000 Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. Funds shall be expended for professional development for classroom teachers of advanced courses.
93	Take Stock in Children	$6,125,000 Funds in Specific Appropriation 89 are provided for the Take Stock in Children program (recurring base appropriations project).	$6,125,000 Funds in Specific Appropriation 93 are provided for the Take Stock in Children program (recurring base appropriations project).

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94	Mentoring Student Assistance Initiatives	$12,197,988 *Recurring Funds* Best Buddies……$700,000 Big Brothers/Big Sisters……$2,980,248 Florida Alliance of Boys & Girls Clubs……$3,652,768 Teen Trendsetters……$300,000 YMCA State Alliance……$764,972 *Nonrecurring Funds* Best Buddies Jobs Project (SF 2550) (HF 1444)……$400,000 Best Buddies Mentoring and Student Assistance Initiative (SF 1410) (HF 1788)……$350,000 Big Brothers/Big Sisters: Bigs Inspiring Scholastic Success (BISS) Project (SF 2022) (HF 3576)…$1,250,000 Broward County Student Athlete Mentoring Pilot Program(SF 2254) (HF 1264)……$250,000 Comprehensive Health and Mentoring Program (CHAMP) for St-Risk and Developmentally Disabled Students and Young Adults (HF 1151) (SF 1677)……$650,000 The Youth Guidance Mentoring Academy (HF 2063) (SF1719)……$150,000 Youth Matter Mentorship Program (HF1450) (SF1719) ……$750,000	$13,582,988 *Recurring Funds* Best Buddies……$700,000 Big Brothers/Big Sisters……$2,980,248 Florida Alliance of Boys & Girls Clubs……$3,652,768 Teen Trendsetters……$300,000 YMCA State Alliance……$764,972 *Nonrecurring Funds* Best Buddies Jobs Project (SF 2379) (HF 1236)..$400,000 Best Buddies Mentoring and Student Assistance Initiative (SF 2051) (HF 3031)……$350,000 Big Brothers/Big Sisters: Bigs Inspiring Scholastic Success (BISS) Project (SF 2698) (HF 2043)…..$1,750,000 Elevate Jacksonville: Expanding MENTORSHIP AND Life Preparation for Urban Youth (SF 2858) (HF 1194)……$250,000 Florida Lighthouse At-Risk Youth Mentorship Program (SF 3028) (HF2131)……$250,000 Let's Help Teen Girls Bloom (SF 2128) (HF3497)……$150,000 Public Safety & Violence Prevention Through Mentoring & Career Development (SF1150)(HF2912)……$500,000 Summer, Cameras, Action! Youth Summer Leadership Experience! (SF3369)(HF3275)……$75,000 The Sowing SEEDS Project (SF1385) (HF1666)…..$80,000 Youth Matter Mentorship Program (SF2296) (HF2620) ……$1,500,000
95	College Reach Out Program	$1,000,000	$1,000,000
97	School District Education Foundation Matching Grants Program	$7,000,000 Challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, and Math (STEM) Education initiatives, increased teacher quality, and/or increased graduation rates as provided in section 1011.765, Florida Statutes.	$7,000,000 Challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, and Math (STEM) Education initiatives, increased teacher quality, and/or increased graduation rates as provided in section 1011.765, Florida Statutes.
	School Safety Inspection Bonus Program	$3,786,000 Funds in Specific Appropriation 93A are provided to the Office of Safe Schools in the Department of Education to provide a $1,000 bonus to each eligible school principal and charter school administrator pursuant to section 1001.212(14)(d), Florida Statutes, and is contingent upon HB 1473 or similar legislation becoming law.	

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98	Public School Transportation Stipend	$14,030,250 Funds in Specific Appropriation 93B are provided to the Department of Education for the public-school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes, and are contingent upon HB 5101 or similar legislation becoming law. The stipend amount is $750 per eligible household. Funds for the transportation stipend shall be fully released to the Department of Education at the beginning of the first quarter of the fiscal year.	$3,000,000 Funds in Specific Appropriation 98 are provided to the Department of Education for the public school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes. The stipend amount is $750 per eligible household, and all stipends must be distributed to awarded recipients by October 30, 2025.
99	Educator Professional Liability Insurance	$1,021,560	$1,021,560
100	Teacher and Administrator Death Benefits	$41,321	$41,321
104	Regional Education Consortium Services	$1,750,000	$1,750,000
105	Teacher Professional Development	$16,871,426 Computer Sci Cert/Bonuses.....$10,000,000 Mental Health Training.....$5,500,000 Principal of the Year.....$29,426 Personnel of the Year.....$370,000 Teacher of the Year.....$820,000 From the funds in Specific Appropriation 99, $152,000 in nonrecurring funds is provided for the Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute (HF 2122) (SF 2646). Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of $10,000; the selected finalists receiving a minimum total award of $20,000; and the Teacher of the Year receiving a minimum total award amount of $50,000. Funds in Specific Appropriation 99 for the School Related Personnel of the Year Program are provided for financial awards of up to $5,000 for participants of the program; the selected finalists receiving a total award of up to $6,500; and the School Related Personnel of the Year receiving a total award amount of up to $10,000.	$13,696,153 Mental Health Training.....$5,500,000 Principal of the Year.....$29,426 Personnel of the Year.....$370,000 Teacher of the Year.....$850,000 Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of $10,000; the selected finalists receiving a minimum total award of $20,000; and the Teacher of the Year receiving a minimum total award amount of $50,000. From the funds in Specific Appropriation 105, $5,000,000 in recurring funds is provided to the Department of Education for Computer Science Certification and Teachers' Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2026, which details how the funds were allocated by school district. From the funds in Specific Appropriation 105, nonrecurring funds are provided for the following: Empowering Educators: A Resilience Initiative for Hillsborough and Pasco Counties (SF 1678) (HF 2520)..... $1,000,000 Miami-Dade County Public Schools and FIU Cuba American Studies Research Institute (SF 3310)

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			(HF 2019)……$200,000 Teacher Apprenticeship Program (SF 2106) (HF 1066)……$496,727 Uplifting School Mental Health Support in Miami-Dade Schools (SF 2823)(HF 2025) ……$250,000
106	Strategic Statewide Initiatives	$76,361.508 From the funds in Specific Appropriation 100, $845,000 in recurring funds and $350,000 in nonrecurring funds are provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes. From the funds in Specific Appropriation 100, $3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes. From the funds provided in Specific Appropriation 100, $5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes. From the funds in Specific Appropriation 100, $4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program as provided in section 1003.4206, Florida Statutes. These funds are contingent upon HB 5101 or similar legislation becoming law. From the funds provided in Specific Appropriation 100, $400,000 in recurring funds and $2,000,000 in nonrecurring funds are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes. From the funds in Specific Appropriation 100, $2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes. From the funds in Specific Appropriation 100, $3,306,121 in recurring funds and $175,000 in nonrecurring funds are provided to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds that may be used as the required monetary contribution of such schools for the purchase, training, or caring for a	$51,488,952 From the funds in Specific Appropriation 106, $845,000 in recurring funds and $350,000 in nonrecurring funds are provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes. From the funds in Specific Appropriation 106, $3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes. From the funds provided in Specific Appropriation 106, $5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes. From the funds in Specific Appropriation 100, $4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program as provided pursuant to section 1003.4206, Florida Statutes. From the funds in Specific Appropriation 106, $400,000 in recurring funds is provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes. From the funds in Specific Appropriation 106, $2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes. From the funds in Specific Appropriation 106, $3,306,121 in recurring funds is provided to the Department of Education to provide grants to schools. Funds shall be prioritized for districts in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. From the funds in Specific Appropriation 106, $5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), F.S., requiring each district school board to establish a threat

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		firearm detection canine and other costs associated with participation in the program. From the funds in Specific Appropriation 100, $3,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives. From the funds in Specific Appropriation 100, $6,377,799 in nonrecurring funds is provided to the Department of Education to provide grants to school districts implementing the provisions of section 1006.064(2), Florida Statutes. Eligible school districts shall apply for funds based on a format developed by the Department of Education and shall be used for the products defined in section 1006.064(1), Florida Statutes. From the funds in Specific Appropriation 100, $5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), F.S., requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: $55,000 (small), $60,000 (medium), $75,000 (large), or $115,000 (very large) as determined by the department. These funds are contingent upon HB 5101 or similar legislation becoming law. From the funds in Specific Appropriation 100, $10,000,000 in nonrecurring funds is provided to the Department of Education for the Florida Civics Seal of Excellence Program. The amount of the stipend is $3,000 for completing the Florida Seal of Excellence endorsement coursework. From the funds in Specific Appropriation 100, $2,750,000 in nonrecurring funds is provided to the Department of Education for the Civics Professional Development Initiative.	management coordinator for the school district. Each district will receive an amount based on its size: $55,000 (small), $60,000 (medium), $75,000 (large), or $115,000 (very large) as determined by the department. From the funds provided in Specific Appropriation 106, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the Improving Student Outcomes in Mathematics Initiative. From the funds in Specific Appropriation 106, $1,000,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives. From the funds in Specific Appropriation 106, $500,000 in nonrecurring funds is provided to the Department of Education for the Civics Professional Development Initiative. From the funds in Specific Appropriation 106, $3,500,000 in nonrecurring funds is provided to the Department of Education for the Florida Civics Seal of Excellence Program. The amount of the stipend is $3,000 for completing the Florida Seal of Excellence endorsement coursework. From the funds provided in Specific Appropriation 106, $356,046 in nonrecurring funds is provided to the Department of Education to competitively procure and pilot a solution to restrict the use of wireless communication devices in public school classrooms pursuant to section 1006.07, Florida Statutes. Pilot funding is encouraged to serve multiple districts, in at least one rural and one urban setting, and may not be exhausted by one single applicant. The department shall provide a report on the usage and results of the pilot program to the Governor, President of the Senate, and the Speaker of the House of Representatives by September 1, 2026. From the funds in Specific Appropriation 106, $500,000 in nonrecurring funds is provided to the Department of Education for the Resiliency Florida Initiative Program.
107	Schools of Hope	$6,000,000 Funds in Specific Appropriation 101A are provided for Schools of Hope as provided in section 1002.333, Florida Statutes.	$6,000,000 Funds in Specific Appropriation 107 are provided for Schools of Hope as provided in section 1002.333(10), Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of (a) detailed disbursement data that itemizes, by eligible

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			recipient, the amount received and a description of its use of the School of Hope Program funds appropriated in Specific Appropriation 108A in chapter 2021-36, Laws of Florida and in Specific Appropriation 101A in chapter 2024-231, Laws of Florida and (b) a detailed spend plan that identifies the school or schools of hope requesting the funds placed in reserve, the amount of funds each school is requesting and a description of each school's authorized expenditures. The data shall be submitted no later than August 1, 2025.
	New Worlds Scholarship Accounts	$24,000,000 From the funds in Specific Appropriation 101B, $20,000,000 in nonrecurring funds is contingent upon HB 1361 or similar legislation becoming law. Funds in Specific Appropriation 101B are provided in the amount of $1,200 per student for each scholarship award as provided in section 1002.411, Florida Statutes, if HB 1361 or similar legislation becomes law. If HB 1361 or similar legislation does not become law, the amount of the scholarship award is $500 per student.	
111	School and Instructional Enhancements	$54,685,439 From the funds in Specific Appropriation 105, $2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes. From the funds in Specific Appropriation 105, $17,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools (HF 2562) (SF 3198) for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.	$66,471,421 From the funds in Specific Appropriation 111, $2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes. From the funds in Specific Appropriation 111, $15,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes, for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.
	Florida School for Competitive Academics	$3,313,302	
112	School District Exceptional Student Evaluation Grant Program		$1,000,000 From the funds in Specific Appropriation 112, $1,000,000 in recurring funds from the General Revenue Fund is provided for the School District Exceptional Student Evaluation grant program to assist districts in complying with section 1002.394(7)(b), Florida Statutes. School districts that wish to participate in the grant program must report the number of Individual Education Plans and matrix of services developed for students, or in process of being developed, on a Family Empowerment Scholarship for the 2025-2026 school year to the Department of Education by December 15, 2025. No

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			later than January 15, 2026, the department shall provide funding of no more than $2,000 per each Individual Education Plan reported by a district. If the appropriation is not sufficient, funding must be prorated based on the number of plans reported by districts.
113C	School Hardening Grant Program	$42,000,000 From the funds provided in Specific Appropriation 110, $42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2024, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493 are confidential and exempt from public records requirements. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than $42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2025.	$20,000,000 From Specific Appropriation 113C, are provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2025, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493 are confidential and exempt from public records requirements. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than $100,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2026.
114	Fixed Capital Outlay – Local Governments and Nonstate Entities	$3,000,000 From the funds in Specific Appropriation 111, $3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools (HF 2562) (SF 3198) for school hardening measures, including, but not limited to, target hardening, building and equipment upgrades such as fences, vehicle access control, video recording system, electronic access control to buildings, ballistic glass and alarm and communication system. Grants must be awarded no later than December 1, 2024.	$5,000,000 From the funds in Specific Appropriation 114, $5,000,000 in nonrecurring funds is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes. Grants must be awarded no later than December 1, 2025.
FEDERAL GRANTS K-12 PROGRAM			
115	Projects, Contracts, and Grants	$3,999,420	$3,999,420

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116	Federal Grants and Aids	$2,832,619,171	$2,546,421,313
117	Domestic Security	$5,409,971	$5,409,971
WORKFORCE EDUCATION			
120	Performance Based Incentives	$8,500,000 Funds in Specific Appropriation 117 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2023-24 academic year. Funds shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Cert Funding List. By October 31, 2024, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.	$8,500,000 Funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2024-2025 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List. By October 31, 2025, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.
121	Adult Basic Education	$61,288,749	$63,288,749
122	Workforce Development	$310,976,832 From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 119 from the General Revenue Fund, $451,201,797 is provided for school district workforce education programs.	$329,381,025 From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, $463,846,826 in recurring funds and $3,500,000 in nonrecurring funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.
123	Workforce Development Capitalization Incentive Grant Program	$100,000,000 Funds provided in Specific Appropriation 120 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.	$40,000,000 Funds provided in Specific Appropriation 120 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.
124	Pathways to Career Opportunities Grant	$20,000,000 From the funds in Specific Appropriation 121, $15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System	$20,000,000 From the funds in Specific Appropriation 124, $15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System

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		institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. Funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs.	institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. Funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs.
125	Vocational Formula Funds	$92,363,333	$94,363,333
126	Nursing Education PIPELINE	$20,000,000 The recurring funds in Specific Appropriation 123 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes.	$20,000,000 The funds in Specific Appropriation 126 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes.
127	Strategic Statewide Initiatives	$7,500,000 From the funds in Specific Appropriation 124, $2,500,000 in nonrecurring funds is provided for the Student Success in Career and Technical Education Incentive Fund to support district technical centers and colleges with documented success in order to establish new programs in high-demand areas. From the funds in Specific Appropriation 124, $4,000,000 in recurring funds is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes, and are contingent upon SB 7032 or similar legislation becoming law. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2024. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs. From the funds in Specific Appropriation 124, $1,000,000 in recurring funds is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are	$5,000,000 From the funds in Specific Appropriation 127, $4,000,000 in recurring funds is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2025. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs. From the funds in Specific Appropriation 127, $1,000,000 in recurring funds is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2025-2026 academic year.

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		to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2024-2025 academic year.	
SCHOOL HEALTH SERVICES			
431	School Health Services	$37,663,817 Funds in Specific Appropriation 450 from the General Revenue Fund are provided as a state match for Title XXI administrative funding for school health services in Specific Appropriations 493 through 495, 498, and 501. From the funds in Specific Appropriation 450, not less than $6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.	$45,744,955 Funds in Specific Appropriation 431 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 470 through 472, 475, and 478. From the funds in Specific Appropriation 431, not less than $6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes. The Department of Health shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report must include, but is not limited to, county-level and state-level data on client population, student health conditions, number of students needing medications and treatments, expenditures for school health services, number of non-ESE health staff, categorized by employer (county health department, school district, community partner), school and student caseloads, core services provided, and the percent of students returning to class after visiting a school clinic.
LASTINGER CENTER			
153	Lastinger Center for Learning	Provided to the University of Florida Lastinger Center for Learning, to support the development and implementation of statewide initiatives to support early learning coalitions, school districts, and schools in improving student achievement in reading and mathematics. The funds shall be provided to the administrator designated to administer the New Worlds Reading Initiative pursuant to section 1003.485, Florida Statutes, and shall be allocated according to the guidelines below. From the funds in Specific Appropriation 152A, $3,000,000 in recurring funds is provided to the administrator to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The administrator shall consult with the early learning coalitions and the Department of Education in the development and provision of this	Funds in Specific Appropriation 153 are provided to the University of Florida Lastinger Center for Learning, to support the development and implementation of statewide initiatives to support early learning coalitions, school districts, and schools in improving student achievement in reading and mathematics as provided for in section 1004.561, Florida Statutes. A maximum of $4,000,000 may be used by the center to administer these programs and initiatives. The remaining funds shall be allocated initially as provided below with the center authorized to shift funding among the various programs for Fiscal Year 2025-2026 based on actual participation and demonstrated need. From the funds in Specific Appropriation 153, $4,000,000 in recurring funds and $16,000,000 in nonrecurring funds are provided to the center to implement the New Worlds Tutoring program pursuant to sections 1004.561, and

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		system. From the funds in Specific Appropriation 152A, $18,430,571 in recurring funds is provided to the administrator to implement the New Worlds micro-credential program, mathematics micro-credential, and reading endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement. Incentives for mathematics micro-credentials, early learning coalition personnel, and school district literacy coaches are contingent upon HB 1361 or similar legislation becoming law. From the funds provided in Specific Appropriation 152A, $1,750,000 in recurring Funds in Specific Appropriation 152A are provided to support the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series. From the funds provided in Specific Appropriation 152A, $1,000,000 in recurring funds is provided to the administrator to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes, and is contingent upon HB 1361 or similar legislation becoming law. From the funds in Specific Appropriation 152A, $30,000,000 in recurring funds is provided to the administrator to implement the New Worlds Tutoring program pursuant to section 1004.561, Florida Statutes, and is contingent upon HB 1361 or similar legislation becoming law. These funds shall be distributed to school districts to implement the program in their respective districts or used by the administrator to provide direct support and services to districts as provided for in section 1004.561, Florida Statutes. From the funds in Specific Appropriation 152A, $4,000,000 in recurring funds is provided to the administrator to administer the programs and services provided for in section 1004.561, Florida Statutes, and is contingent upon HB 1361 or similar legislation becoming law.	1008.366, Florida Statutes. These funds shall be distributed to school districts to implement the program in their respective districts or used by the center to provide direct or contracted support and services to districts. The center shall establish performance metrics to monitor the success of the program and to use in the management of grant awards for districts and contracted services. At a minimum, these metrics should include data on student attendance in tutoring sessions, student or parent satisfaction with tutoring sessions, and progress monitoring of student achievement. From the funds in Specific Appropriation 153, $18,430,571 is provided to the center to implement the New Worlds micro-credential program, mathematics micro-credential, and reading endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement. From the funds in Specific Appropriation 153, $3,000,000 is provided to the center to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The center shall consult with the early learning coalitions and the Department of Education in the development and provision of this system. From the funds in Specific Appropriation 153, $1,750,000 is provided to the center for the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series. From the funds in Specific Appropriation 153, $2,000,000 is provided to the center for the grants awarded pursuant to section 1002.321, Florida Statutes. From the funds in Specific Appropriation 153, $1,000,000 is provided to the center to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes.

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SB 2500 - Back of the Bill

SECTION 17. The unexpended balance of $570,000 from the funds appropriated in Specific Appropriation 24A of chapter 2024-231, Laws of Florida, from the Public Education Capital Outlay Trust Fund for Dixie Schools Ruth Rains Middle School Chiller Replacement (HF 3472) (SF 2109) shall revert immediately. This section is effective upon becoming a law.

SECTION 18. The unexpended balance of $830,000 from the funds appropriated in Specific Appropriation 24A of chapter 2024-231, Laws of Florida, from the Public Education Capital Outlay Trust Fund for Dixie Schools Ruth Rains Middle School Roof Replacement (HF 3473) (SF 2110) shall revert immediately. This section is effective upon becoming a law.

SECTION 19. There is hereby appropriated for Fiscal Year 2024-2025, $1,771,363 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected increase in the number of children in the Voluntary Prekindergarten Program. This section is effective upon becoming a law.

SECTION 20. The unexpended balance of funds provided to the Department of Education for the School Readiness Plus Program in section 12 of chapter 2024-240, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 21. The unexpended balance of the nonrecurring General Revenue funds provided to the Department of Education in Specific Appropriation 100 of chapter 2024-231, Laws of Florida, for the Early Childhood Music Education Program shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 22. There is hereby appropriated for Fiscal Year 2024-2025 $11,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund to the Department of Education to implement Phase II of the federal Child Care and Development Fund Supplemental Disaster Recovery Grant. Any unexpended balance of funds appropriated in this section remaining on June 30, 2025, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose. This section is effective upon becoming a law.

SECTION 23. From the funds appropriated to the Department of Education for the Heroes in the Classroom Sign-on Bonus in section 52 of chapter 2024-231, Laws of Florida, $1,000,000 shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 24. The unexpended balance of General Revenue funds provided to the Department of Education for the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes, in section 58 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said schools in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds, which may be used as the required monetary contribution of such school for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

SECTION 25. The unexpended balance of funds provided to the Department of Education for the Federal Grants and Aids in Specific Appropriation 113 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 38 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 39 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 41 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 29. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 42 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 30. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 44 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 31. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 45 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 40 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 33. $119,946,516 of General Revenue funds provided to the Department of Education for the Student Outcomes in Three-Cueing in section 64 of chapter 2024-231, Laws of Florida, shall revert immediately. This section is effective upon becoming a law.

SECTION 34. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 83 of chapter 2024-231, Laws of Florida, for the Voluntary Prekindergarten Summer Bridge Program shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education in section 65 of chapter 2024-231, Laws of Florida, for a statewide Transparency Tool shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 100 and section 53 of chapter 2024-231, Laws of Florida, for the Regional Literacy Teams shall revert and are appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Education in section 59 of chapter 2024-231, Laws of Florida, for the development of courses shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 136 and section 60 of chapter 2024-231, Laws of Florida, for the development of assessments shall revert and are appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 138A and section 62 of chapter 2024-231, Laws of Florida, for the Collaborate Plan Align Motivate Share (CPALMS) shall revert and are appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Education in section 66 of chapter 2024-231, Laws of Florida, for the cloud-based information sharing system shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Education in section 67 of chapter 2024-231, Laws of Florida, for the School Environmental Safety Incident Reporting System shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 42. The unexpended balance of funds provided to the Department of Education in section 71 of chapter 2024-231, Laws of Florida, for the technology security services shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Education in section 70 of chapter 2024-231, Laws of Florida, for the school choice web applications and database update shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 44. The unexpended balance of funds from the Child Care and Development Block Grant Trust Fund provided to the Department of Education in Specific Appropriation 81 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

SECTION 45. The unexpended balance of $2,242,774 from the General Revenue Fund appropriated in Specific Appropriation 63 of chapter 2024-231, Laws of Florida, for the Benacquisto Scholarship Program shall revert immediately. This section is effective upon becoming a law.

SECTION 46. The unexpended balance of $7,188,650 from the General Revenue Fund appropriated in Specific Appropriation 60 of chapter 2024-231, Laws of Florida, for the Effective Access to Student Education tuition assistance grant program shall revert immediately. This section is effective upon becoming a law.

SECTION 47. There is hereby appropriated for Fiscal Year 2024-2025 $3,726,031 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the projected deficit in the Florida Bright Futures Scholarship Program. This section is effective upon becoming a law.

SECTION 48. There is hereby appropriated for Fiscal Year 2024-2025 $3,362,316 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming law.

SECTION 49. There is hereby appropriated for Fiscal Year 2024-2025 $16,200,000 in nonrecurring funds from the Federal Rehabilitation Trust Fund to the Department of Education to accommodate a projected increase in spending in the Purchased Client Services category. Any unexpended balance of funds appropriated in this section remaining on June 30, 2025, shall revert and is appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming a law.

SECTION 50. The unexpended balance of General Revenue funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 62 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 51. The unexpended balance of General Revenue funds provided to the Department of Education for the Dual Enrollment Teacher Scholarship Program in section 25 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 52. The unexpended balance of General Revenue funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 121 and section 20 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 53. The unexpended balance of General Revenue funds provided to the Department of Education for the Graduation Alternative to Traditional Education (GATE) Scholarship Program in Specific Appropriation 75A of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 54. The unexpended balance of General Revenue funds provided to the Department of Education for the Graduation Alternative to Traditional Education (GATE) program in Specific Appropriation 124 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 55. The unexpended balance of General Revenue funds provided to the Department of Education for the GATE Program Performance Fund in Specific Appropriation 124 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 56. The unexpended balance of General Revenue funds provided to the Department of Education for the Teacher Apprenticeship Program and Mentor Bonus in section 21 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 57. The unexpended balance of General Revenue funds provided to the Department of Education for the Workforce Development Capitalization Incentive Grant Program in section 22 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 58. The unexpended balance of General Revenue funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 129 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 59. The unexpended balance of General Revenue funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in section 79 of chapter 2024-015, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

FISCAL YEAR 2025-2026 EDUCATION APPROPRIATIONS CONFORMING BILL, SB 2510

The Conference Committee Amendment for SB 2510, relating to Education, conforms law to the appropriations provided in SB 2500, the General Appropriations Act for Fiscal Year 2025-2026, for prekindergarten through grade 12 education. Specifically, the amendment provides for the following:

SECTION 1 amends s. 402.22, F.S., to conform cross references related to the changes made in s. 1011.62, F.S., funds for operations of schools.

SECTION 2 modifies s. 1001.292, F.S., to require the third-party administrator to transfer funds from the Schools of Hope Revolving Loan Program to the Schools of Hope Program when the balance of the Schools of Hope Program falls below $25 million, beginning July 1, 2027.

SECTION 3 amends s. 1002.32, F.S., to conform a cross-reference for developmental research (laboratory) schools related to the definition of programs under the Florida Education Finance Program (FEFP).

SECTION 4 amends s. 1002.33, F.S., to conform cross-references for charter schools related to the definition of programs and basic amounts for current operations under the FEFP.

SECTION 5 modifies s. 1002.333, F.S., related to persistently low-performing schools. The amendment:

- Expands the definition of a persistently low performing school.
- Expands the allowable location for a school of hope based on the availability of underused, vacant, or surplus property.
- Allows state universities and Florida College System institutions to sponsor schools of hope.
- Allows a school of hope to co-locate in an underused, vacant, or surplus public school facility and requires the school district to provide facility-related services.
- Specifies that School of Hope use of underused, vacant, or surplus property is at no cost.
- Provides for continuation of schools of hope funding based on performance metrics set by the State Board of Education (SBE).
- Requires reporting of schools of hope enrollment and performance data.

SECTION 6 amends s.1002.37, F.S., to conform a cross-reference related to the calculation of full-time equivalent (FTE) student membership in the FEFP for students in the Florida Virtual School.

SECTION 7 amends s. 1002.411, F.S., to remove new student eligibility for the New Worlds Scholarship Accounts program, but allow parents to spend the remaining funds in an account on qualifying expenditures, and revises the terms of account closure from 3 years of inactivity to 1 year.

SECTION 8 amends s. 1002.45, F.S., to conform cross references related to the calculation of FTE student membership and basic amounts for current operations in the FEFP for students in district virtual instruction programs.

SECTION 9 amends s. 1003.4201, F.S., to authorize the school district reading plan to include parent resources for struggling students and information about student eligibility for the New Worlds Reading Initiative.

SECTION 10 amends s. 1003.4203, F.S., relating to CAPE Digital Tool certificates and industry certifications, to:

- Limit eligibility for CAPE Digital Tool certificates to students in elementary grades, beginning with the 2025-2026 school year.
- Remove requirements related to middle school students and CAPE Digital Tool certificates.
- Rename "CAPE industry certifications" as "Basic CAPE industry certifications" and establish CAPE Basic Non-articulated industry certifications and CAPE Basic Articulated industry certifications.
- Establish CAPE Pathways industry certifications issued to high school students who complete at least three courses and earn an industry certification within a single career and technical education program or program of study, and who exit with a standard high school diploma. Such industry certifications are eligible for additional FEFP funding.

SECTION 11 amends s. 1003.4935, F.S., to conform cross-references related to the removal of CAPE Digital Tool certificates for middle grades students and to FTE bonus funding.

SECTION 12 amends s.1003.498, F.S., to conform a cross-reference related to the calculation of FTE student membership in the FEFP for school district virtual course offerings.

SECTION 13 amends s. 1007.271, F.S., to conform a cross-reference in the dual enrollment program for the calculation of FTE student membership in the FEFP.

SECTION 14 amends s. 1008.44, F.S., to revise provisions relating to the CAPE Industry Certification Funding List. The amendment:

- Clarifies the assignment of industry certifications to the funding list based on categories.
- Removes the Commissioner of Education's responsibility to recommend revised FTE bonus funding.
- Requires, rather than authorizes, the Commissioner of Education to limit certifications on the funding list to students in certain grades, beginning in the 2026-2027 fiscal year.

SECTION 15 amends s. 1010.20, F.S., to conform cross references relating to how districts may later transfer or repurpose certain categorical funds under the FEFP.

SECTION 16 amends s. 1011.61, F.S., to remove the definition of a "full-time equivalent student" relating to a student participating in a student-teacher advisor program, and to conform cross references related to the FEFP.

SECTION 17 amends s. 1011.62, F.S., to:

- Require school districts to report unduplicated counts of FTE students, including Family Empowerment Scholarship students.
- Require the discretionary millage compression supplement, state-funded discretionary contribution, supplemental allocation for juvenile justice education programs, and safe schools allocation to be recalculated during the fiscal year based on actual FTE student membership.
- Modify the calculation of the educational enrichment allocation and remove a requirement to prorate the allocation in certain conditions.
- Remove the requirement to prorate the exceptional student education guaranteed allocation if recalculated amounts exceed the appropriation.

The section also replaces the weighted FTE funding for specified acceleration options with a new Academic Acceleration Options Supplement as a categorical fund, appropriated annually in the General Appropriations Act. Under the new supplement:

- Each school district receives funding based on its proportionate share of statewide academic acceleration values.
- The student funding weights and teacher bonus amounts assigned to dual enrollment, early graduation, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and CAPE industry certification outcomes remain consistent with current values, but funded through the supplement rather than the FEFP base allocation.
- The CAPE Pathways industry certification bonus is modified to require a standard high school diploma.
- Each school district must annually report its prior-year expenditures of supplement funds to the Legislature, beginning September 1, 2026.

SECTION 18 amends s. 1011.65, F.S., to remove the requirement for an FEFP allocation conference, and instead require the Department of Education to submit recalculated FEFP data to the Legislature and Governor for written approval prior to releasing the recalculated allocations to school districts.

SECTION 19 requires the DOE to make recommendations, no later than July 1, 2028, on a Title I performance incentive program to reward Title I schools that have demonstrated excellence in student achievement and learning gains.

SECTION 20 provides an effective date of July 1, 2025

FISCAL YEAR 2025-2026 GENERAL APPROPRIATIONS ACT IMPLEMENTING BILL, SB 2502 (EDUCATION EXCERPTS)

The Conference Committee Amendment for SB 2502, relating to Implementing the 2025-2026 General Appropriations Act, provides the following substantive modifications for the 2025-2026 fiscal year:

SECTION 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act (GAA) for Fiscal Year 2025-2026.

SECTION 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

SECTION 3 incorporates the School Readiness Program Reimbursement work papers by reference for the purpose of displaying the rates used in making appropriations for the school readiness program allocation.

SECTION 124 to implement Specific Appropriations 2423 and 2424 of the 2025-2026 General Appropriations Act:

(1) The Office of Policy and Budget within the Executive Office of the Governor may:

(a) Conduct a review of the functions, procedures, and policies currently in effect for any local governmental entity, local governing authority, or unit of local general-purpose government, as those terms are defined in s. 218.31, Florida Statutes, and any expenditures by such bodies pertaining to local fiscal years ending on September 30, 2024, and September 30, 2025, to identify:

1. Any use of resources to support diversity, equity, and inclusion initiatives inconsistent with the law.
2. Any evidence of potential gross overspending, waste, fraud, abuse, or mismanagement of resources.
3. Duplicative or redundant government functions.

(b) For the purpose of these reviews, review the following records:

1. Any personnel costs, administrative overhead costs, contracts and subcontracts, programs, grants and subgrants, any outsourcing with a nongovernment organization, and any other expenditures.
2. Any financial documents, including, but not limited to, annual financial audits; annual budgets; millage reports; annual financial reports; audits of any financial accounts or records, including reports on compliance, internal controls, and management letters; and financial statements, audits, accountability, or status reports for local projects funded by any source.
3. Any document setting forth personnel standards and expectations, position responsibilities, and employee training and development standards and materials.

(2) (a) Each local government that received state funding during the current or previous fiscal year must, within 7 business days after the request, provide the personnel of the Office of Policy and Budget access to:

1. Its responsive personnel and subject matter experts.
2. Its physical premises, subject to appropriate security considerations.
3. Its data systems and related data, subject to appropriate security considerations.

(b) Nothing in this section shall be construed to require access to records that are confidential under federal or state laws.

(c) Failure to provide access as required in paragraph (a) may subject the local government to a fine of $1,000 per day for noncompliance. The Executive Office of the Governor may assess a fine if such action is recommended by the Office of Policy and Budget and approved by a three-fourths vote of the Administration Commission. The assessment of a fine pursuant to this section constitutes final agency action pursuant to chapter 120, Florida Statutes. Fines collected under this subsection must be deposited into the General Revenue Fund. Fines imposed pursuant to this paragraph shall be enforced against the local government and not its employees.

(d) Any request for public records by the Office of Policy and Budget to a local governmental entity, a local governing authority, or a unit of local general-purpose government shall be deemed a request to inspect its public records. Enforcement of these requests shall be subject to ss. 119.11 and 119.12, Florida Statutes.

(3) The Office of Policy and Budget shall:

(a) Compile and submit an initial report to the Governor, the Chief Financial Officer, the President of the Senate, and the Speaker of the House of Representatives by January 13, 2026. The report must, at a minimum:

1. Identify each local government reviewed.
2. Summarize each review.
3. Provide any specific instances of the use of resources for initiatives supporting diversity, equity, and inclusion inconsistent with law.
4. Provide any specific evidence of potential gross overspending, waste, fraud, abuse, or mismanagement of resources.
5. Identify duplicative or redundant government functions.
6. Recommend any opportunities for good governance and methods to improve fiscal responsibility and streamline government services.

(b) Provide the Legislative Auditing Committee any information described in subparagraph (a)4.

Nothing shall preclude the Office of Policy and Budget from engaging in additional activities in support of its duties under this section, including encouraging or receiving cooperation from a local government. This section expires July 1, 2026.

THE FLORIDA EDUCATION FINANCE PROGRAM (FEFP) FISCAL YEAR 2025-2026 FINAL CONFERENCE REPORT FOR SB 2502

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025
Public Schools Funding Summary, Comparison with 2024-2025 Third Calculation
STATEWIDE

	2024-2025 Third Calculation -1-	2025-2026 Conference Report Calculation -2-	Difference -3-	Percentage Difference -4-
Major FEFP Formula Components				
Unweighted Total FTE	3,181,118.76	3,234,902.49	53,783.73	1.69%
Weighted Total FTE	3,531,596.88	3,457,442.84	(74,154.04)	-2.10%
School Taxable Value (Tax Roll)	3,633,728,396,941	3,835,299,661,042	201,571,264,101	5.55%
Required Local Effort Millage	3.087	3.087	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.835	3.835	0.000	0.00%
Base Student Allocation	5,330.98	5,372.60	41.62	0.78%
FEFP Detail				
WFTE x BSA + CWF + SDF (Base FEFP)	19,062,644,416	18,815,244,199	(247,400,217)	-1.30%
Classroom Teacher and Other Instructional Personnel Salary Increase	*1,254,607,800*	*1,356,579,107* *	*101,971,307*	*8.13%*
DJJ Supplemental Allocation	2,619,525	2,571,114	(48,411)	-1.85%
Educational Enrichment Allocation	833,448,236	848,223,651	14,775,415	1.77%
ESE Guaranteed Allocation	1,293,529,266	1,366,259,120	72,729,854	5.62%
Mental Health Assistance Allocation	180,000,000	180,000,000	0	0.00%
Safe Schools Allocation	290,000,000	290,000,000	0	0.00%
Student Transportation Allocation	556,584,049	565,994,313	9,410,264	1.69%
Federally-Connected Student Supplement	16,144,826	16,183,980	39,154	0.24%
Academic Acceleration Options Supplement		596,771,896	596,771,896	
.748 Mill Discretionary Compression	446,455,416	462,526,214	16,070,798	3.60%
State-Funded Discretionary Contribution	44,865,875	46,623,031	1,757,156	3.92%
Total FEFP	**22,726,291,609**	**23,190,397,518**	**464,105,909**	**2.04%**
Less: Required Local Effort	10,377,115,280	10,906,834,048	529,718,768	5.10%
Gross State FEFP Funds	12,349,176,329	12,283,563,470	(65,612,859)	-0.53%
Proration to Appropriation	(230,930,211)	0	230,930,211	-100.00%
Educational Enrollment Stabilization Program	118,001,049	0	(118,001,049)	
Net State FEFP Funds	12,236,247,167	12,283,563,470	47,316,303	0.39%
State Categorical Programs				
Class Size Reduction Allocation	2,752,103,988	2,732,978,359	(19,125,629)	-0.69%
State-Funded Discretionary Supplement	616,070,303	858,566,695	242,496,392	39.36%
Total State Categorical Funding	3,368,174,291	3,591,545,054	223,370,763	6.63%
Total State Funding	**15,604,421,458**	**15,875,108,524**	**270,687,066**	**1.73%**
Local Funding				
Required Local Effort	10,377,115,280	10,906,834,048	529,718,768	5.10%
.748 Mill Discretionary Local Effort	2,609,307,687	2,754,051,978	144,744,291	5.55%
Total Local Funding	**12,986,422,967**	**13,660,886,026**	**674,463,059**	**5.19%**
Totals				
Total Funding	**28,590,844,425**	**29,535,994,550**	**945,150,125**	**3.31%**
Total Funds per FTE	**8,987.67**	**9,130.41**	**142.74**	**1.59%**
Percent State Funds	54.58%	53.75%		
Percent Local Funds	45.42%	46.25%		

* The Classroom Teacher and Other Instructional Personnel Salary Increase Allocation funding is included in the Base FEFP Total.

THE FLORIDA SENATE

COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

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Tallahassee, Florida 32399-1100
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Senator Ed Hooper, *Chair*
Senator Darryl Rouson, *Vice Chair*

Professional Staff: Tim Sadberry, *Staff Director*

Senate's Website: *www.flsenate.gov*

To: Tracy Cantella, Secretary

From: Senator Ed Hooper, Chair
Appropriations Committee

Subject: Public School Funding: The Florida Education Finance Program (FEFP)

Date: June 13, 2025

For the 2025-2026 fiscal year, we intend to incorporate by reference in Senate Bill 2502, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated June 13, 2025.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available for anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502.

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

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2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

Change in FTE Students and Funds Compared to the 2024-2025 Third Calculation

		K-12 Unweighted FTE Students			K-12 Total Funding			K-12 Total Funds per FTE Student		
	District	2024-2025 -1-	2025-2026 -2-	Percentage Difference -3-	2024-2025 -4-	2025-2026 -5-	Percentage Difference -6-	2024-2025 -7-	2025-2026 -8-	Percentage Difference -9-
1	Alachua	31,744.67	31,987.56	0.77%	279,007,130	285,573,179	2.35%	8,789.10	8,927.63	1.58%
2	Baker	4,745.06	4,688.26	-1.20%	42,897,298	43,363,219	1.09%	9,040.41	9,249.32	2.31%
3	Bay	28,365.32	28,697.59	1.17%	257,228,404	265,337,691	3.15%	9,068.41	9,245.99	1.96%
4	Bradford	3,072.71	3,078.81	0.20%	28,399,679	29,115,637	2.52%	9,242.55	9,456.78	2.32%
5	Brevard	80,525.78	81,576.12	1.30%	711,167,526	734,200,424	3.24%	8,831.55	9,000.19	1.91%
6	Broward	282,393.66	284,621.67	0.79%	2,521,605,124	2,578,537,900	2.26%	8,929.40	9,059.53	1.46%
7	Calhoun	2,020.92	2,016.08	-0.24%	19,605,292	19,837,441	1.18%	9,701.17	9,839.61	1.43%
8	Charlotte	17,816.58	18,233.10	2.34%	169,086,727	175,357,184	3.71%	9,490.41	9,617.52	1.34%
9	Citrus	16,588.60	16,728.79	0.85%	145,602,725	149,181,111	2.46%	8,777.28	8,917.63	1.60%
10	Clay	40,933.92	41,363.46	1.05%	362,220,868	373,087,974	3.00%	8,848.92	9,019.75	1.93%
11	Collier	51,160.60	51,895.39	1.44%	558,259,660	577,780,786	3.50%	10,911.91	11,133.57	2.03%
12	Columbia	10,324.51	10,316.38	-0.08%	92,531,908	93,884,305	1.46%	8,962.35	9,100.51	1.54%
13	Dade	387,872.06	396,765.50	2.29%	3,555,222,807	3,710,027,950	4.35%	9,165.97	9,350.68	2.02%
14	De Soto	4,614.28	4,616.23	0.04%	41,853,048	42,703,027	2.03%	9,070.33	9,250.63	1.99%
15	Dixie	2,055.64	2,064.30	0.42%	19,076,209	19,341,732	1.39%	9,279.94	9,369.63	0.97%
16	Duval	149,688.12	154,732.69	3.37%	1,310,307,841	1,370,566,111	4.60%	8,753.59	8,857.64	1.19%
17	Escambia	40,993.95	41,499.23	1.23%	361,000,207	370,452,729	2.62%	8,806.18	8,926.74	1.37%
18	Flagler	14,965.97	15,204.95	1.60%	132,956,596	138,267,867	3.99%	8,883.93	9,093.61	2.36%
19	Franklin	1,214.89	1,210.34	-0.37%	13,533,482	13,762,439	1.69%	11,139.68	11,370.72	2.07%
20	Gadsden	5,057.31	5,116.99	1.18%	46,389,568	46,944,539	1.20%	9,172.78	9,174.25	0.02%
21	Gilchrist	3,013.08	3,032.17	0.63%	29,428,728	30,142,365	2.42%	9,766.99	9,940.86	1.78%
22	Glades	1,903.41	1,966.69	3.32%	18,794,357	19,501,713	3.76%	9,874.05	9,916.01	0.42%
23	Gulf	1,890.48	1,933.45	2.27%	18,842,675	19,698,803	4.54%	9,967.14	10,188.42	2.22%
24	Hamilton	1,644.55	1,633.22	-0.69%	15,665,425	15,955,696	1.85%	9,525.66	9,769.47	2.56%
25	Hardee	4,586.87	4,428.40	-3.45%	40,440,435	39,898,409	-1.34%	8,816.56	9,009.67	2.19%
26	Hendry	13,227.58	13,774.81	4.14%	108,332,153	113,543,250	4.81%	8,189.87	8,242.82	0.65%
27	Hernando	26,012.84	26,356.34	1.32%	230,004,135	236,083,127	2.64%	8,841.95	8,957.36	1.31%
28	Highlands	13,062.34	13,150.74	0.68%	114,093,187	117,607,059	3.08%	8,734.51	8,943.00	2.39%
29	Hillsborough	237,316.81	237,811.45	0.21%	2,086,690,502	2,123,923,921	1.78%	8,792.85	8,931.13	1.57%
30	Holmes	2,998.79	2,872.66	-4.21%	27,837,060	27,371,254	-1.67%	9,282.76	9,528.19	2.64%
31	Indian River	18,036.71	18,045.69	0.05%	165,797,903	169,564,224	2.27%	9,192.25	9,396.38	2.22%
32	Jackson	5,894.52	5,908.21	0.23%	54,489,709	55,590,037	2.02%	9,244.13	9,408.95	1.78%
33	Jefferson	1,110.23	1,116.82	0.59%	12,636,237	12,128,205	-4.02%	11,381.64	10,859.59	-4.59%
34	Lafayette	1,195.78	1,213.83	1.51%	11,568,570	11,913,129	2.98%	9,674.50	9,814.50	1.45%
35	Lake	52,550.22	53,533.46	1.87%	453,581,535	470,200,955	3.66%	8,631.39	8,783.31	1.76%
36	Lee	108,543.00	111,725.43	2.93%	1,003,023,239	1,039,702,518	3.66%	9,240.79	9,305.87	0.70%
37	Leon	34,589.70	34,928.33	0.98%	304,125,595	310,781,608	2.19%	8,792.37	8,897.69	1.20%
38	Levy	5,904.51	5,961.90	0.97%	55,125,106	56,796,858	3.03%	9,336.10	9,526.64	2.04%
39	Liberty	1,224.51	1,210.91	-1.11%	12,022,528	12,052,767	0.25%	9,818.24	9,953.48	1.38%
40	Madison	2,349.44	2,266.63	-3.52%	21,558,803	21,064,542	-2.29%	9,176.15	9,293.33	1.28%
41	Manatee	57,392.47	59,562.93	3.78%	505,423,479	526,828,421	4.24%	8,806.44	8,844.90	0.44%
42	Marion	51,748.47	53,624.40	3.63%	456,342,584	479,663,872	5.11%	8,818.47	8,944.88	1.43%
43	Martin	19,841.84	20,201.16	1.81%	189,313,557	195,697,324	3.37%	9,541.13	9,687.43	1.53%
44	Monroe	9,082.29	9,199.69	1.29%	118,069,337	120,992,483	2.48%	12,999.95	13,151.80	1.17%
45	Nassau	13,803.35	13,860.19	0.41%	124,245,122	128,023,500	3.04%	9,001.08	9,236.78	2.62%
46	Okaloosa	33,468.44	33,623.68	0.46%	298,104,295	302,669,475	1.53%	8,907.03	9,001.68	1.06%
47	Okeechobee	6,301.38	6,262.32	-0.62%	57,246,203	58,108,389	1.51%	9,084.71	9,279.05	2.14%
48	Orange	227,607.47	230,961.28	1.47%	2,019,993,180	2,081,924,367	3.07%	8,874.90	9,014.17	1.57%
49	Osceola	82,332.67	84,955.20	3.19%	705,777,188	741,267,675	5.03%	8,572.26	8,725.39	1.79%
50	Palm Beach	210,935.24	215,320.92	2.08%	2,006,694,041	2,074,535,773	3.38%	9,513.32	9,634.62	1.28%
51	Pasco	91,920.82	93,901.36	2.15%	806,353,987	835,883,913	3.66%	8,772.27	8,901.72	1.48%
52	Pinellas	99,024.97	98,886.24	-0.14%	907,440,190	921,034,357	1.50%	9,163.75	9,314.08	1.64%
53	Polk	127,720.21	131,529.75	2.98%	1,112,028,206	1,162,675,751	4.55%	8,706.75	8,839.64	1.53%
54	Putnam	10,382.29	10,421.14	0.37%	93,000,603	95,250,428	2.42%	8,957.62	9,140.12	2.04%
55	St. Johns	55,444.22	57,390.02	3.51%	496,867,868	525,022,532	5.67%	8,961.58	9,148.32	2.08%
56	St. Lucie	54,038.87	55,899.51	3.44%	473,543,905	497,160,003	4.99%	8,763.02	8,893.82	1.49%
57	Santa Rosa	31,123.98	31,318.12	0.62%	278,981,561	285,602,736	2.37%	8,963.56	9,119.41	1.74%
58	Sarasota	48,383.42	49,159.58	1.60%	484,298,960	498,708,009	2.98%	10,009.61	10,144.68	1.35%
59	Seminole	71,359.08	71,990.96	0.89%	623,423,757	640,667,358	2.77%	8,736.43	8,899.28	1.86%
60	Sumter	10,245.99	10,718.52	4.61%	98,432,926	105,027,078	6.70%	9,606.97	9,798.65	2.00%
61	Suwannee	6,559.32	6,728.83	2.58%	56,614,107	59,184,121	4.54%	8,631.09	8,795.60	1.91%
62	Taylor	2,781.77	2,714.30	-2.43%	26,054,980	25,958,461	-0.37%	9,366.33	9,563.59	2.11%
63	Union	2,261.27	2,249.91	-0.50%	20,613,787	20,987,582	1.81%	9,116.02	9,328.19	2.33%
64	Volusia	67,650.47	68,009.74	0.53%	595,808,914	612,192,104	2.75%	8,807.17	9,001.54	2.21%
65	Wakulla	5,332.46	5,364.57	0.60%	48,216,784	49,740,227	3.16%	9,042.13	9,271.99	2.54%
66	Walton	12,641.80	13,138.57	3.93%	136,576,901	145,269,537	6.36%	10,803.60	11,056.72	2.34%
67	Washington	3,403.50	3,424.65	0.62%	32,480,871	33,231,234	2.31%	9,543.37	9,703.54	1.68%
69	FAMU Lab School	508.89	508.89	0.00%	4,982,024	5,056,982	1.50%	9,789.98	9,937.28	1.50%
70	FAU Lab - PB	1,321.91	1,321.91	0.00%	13,231,829	13,383,731	1.15%	10,009.63	10,124.54	1.15%
72	FSU Lab - Broward	713.21	713.21	0.00%	6,496,788	6,573,940	1.19%	9,109.22	9,217.40	1.19%
73	FSU Lab - Leon	1,828.12	1,846.14	0.99%	16,074,954	16,490,472	2.58%	8,793.16	8,932.41	1.58%
74	UF Lab School	1,347.46	1,347.46	0.00%	12,406,875	12,604,276	1.59%	9,207.60	9,354.10	1.59%
75	Virtual School	48,965.18	48,831.27	-0.27%	309,726,094	312,209,408	0.80%	6,325.44	6,393.64	1.08%
76	FSU Lab - Bay	169.37	269.37	59.04%	1,629,048	2,421,270	48.63%	9,618.28	8,988.64	-6.55%
77	TSC - TCA	266.64	362.12	35.81%	2,339,539	3,104,076	0		8,571.95	
	STATEWIDE	3,181,118.76	3,234,902.49	1.69%	28,590,844,425	29,535,994,550	3.31%	8,987.67	9,130.41	1.59%

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School District Funding Allocations Summary - Page 1

	District	Base FEFP Funding	DJJ Supplemental Allocation	Educational Enrichment Allocation	ESE Guaranteed Allocation	Mental Health Assistance Allocation	Safe Schools Allocation	Student Transportation Allocation
		-1-	-2-	-3-	-4-	-5-	-6-	-7-
1	Alachua	179,224,886	65,430	9,102,421	15,611,398	1,737,180	3,698,967	5,140,544
2	Baker	27,496,504	0	1,804,580	1,806,312	372,666	624,227	1,792,346
3	Bay	173,669,940	66,511	8,302,995	11,371,539	1,761,179	3,093,252	4,513,436
4	Bradford	18,079,586	0	1,663,707	1,681,736	256,113	488,225	776,113
5	Brevard	465,860,134	32,843	21,654,571	41,924,638	4,374,985	7,351,060	13,024,976
6	Broward	1,673,266,505	193,135	61,932,106	116,737,844	14,599,537	25,049,636	33,587,543
7	Calhoun	12,101,152	0	1,545,076	993,629	220,619	407,640	530,752
8	Charlotte	104,271,904	0	3,991,992	8,683,957	1,120,553	1,721,063	4,166,588
9	Citrus	94,400,558	33,540	3,597,010	8,746,928	1,014,094	1,686,990	5,318,408
10	Clay	236,773,061	124,196	10,385,709	23,134,096	2,444,841	3,388,758	9,909,858
11	Collier	315,119,350	89,655	11,661,614	26,574,046	3,020,667	4,312,423	10,495,826
12	Columbia	60,611,536	0	3,792,085	4,374,935	644,678	1,195,213	2,537,086
13	Dade	2,340,299,370	122,705	128,655,689	179,449,315	20,059,432	37,232,402	24,746,354
14	De Soto	26,924,825	0	2,404,687	2,019,986	344,532	657,588	912,425
15	Dixie	12,077,411	0	862,259	968,372	211,855	421,120	590,027
16	Duval	891,171,485	182,583	40,786,318	68,253,666	8,055,904	15,392,018	24,417,943
17	Escambia	234,788,422	141,566	11,218,630	17,311,819	2,283,075	4,588,952	10,319,817
18	Flagler	86,674,544	0	3,205,977	8,311,810	916,502	1,340,441	4,205,520
19	Franklin	7,259,944	0	257,995	599,716	170,274	371,988	415,689
20	Gadsden	30,020,013	0	1,655,872	1,726,629	357,077	624,243	2,081,928
21	Gilchrist	18,623,956	0	2,156,393	1,416,224	265,113	449,309	726,354
22	Glades	11,582,529	0	1,672,979	839,336	213,893	395,557	345,777
23	Gulf	11,659,882	0	385,717	930,918	213,371	420,523	379,452
24	Hamilton	9,802,848	0	867,875	545,195	189,421	409,421	670,626
25	Hardee	25,870,358	0	1,103,048	1,672,374	360,746	639,988	1,244,078
26	Hendry	80,151,024	0	4,055,977	4,092,879	903,319	906,057	1,940,520
27	Hernando	152,037,596	19,809	6,103,523	12,697,771	1,523,010	2,306,367	6,504,200
28	Highlands	76,740,572	0	2,867,594	5,651,392	812,631	1,428,733	3,256,312
29	Hillsborough	1,385,831,547	118,826	61,157,970	94,344,935	13,081,024	17,940,855	39,819,663
30	Holmes	16,670,118	0	2,426,657	1,159,527	268,049	477,916	920,729
31	Indian River	103,937,729	0	3,903,279	7,714,571	1,072,289	1,708,786	3,475,673
32	Jackson	35,457,809	0	2,492,329	2,423,893	443,408	689,063	2,030,066
33	Jefferson	6,492,041	0	1,396,695	589,552	141,772	361,303	296,390
34	Lafayette	7,113,876	0	788,844	593,248	170,719	335,906	208,743
35	Lake	303,506,770	0	12,223,642	22,968,198	2,906,391	4,502,120	10,457,141
36	Lee	652,927,309	117,982	40,743,681	39,318,255	6,367,905	8,981,663	32,283,215
37	Leon	196,550,124	95,028	10,065,628	19,325,862	1,992,399	4,065,739	5,836,164
38	Levy	35,435,184	0	3,329,185	2,919,128	423,758	811,081	1,704,386
39	Liberty	7,556,373	27,151	776,657	570,358	172,385	339,629	332,988
40	Madison	13,155,173	0	1,013,717	1,030,912	227,448	444,710	704,345
41	Manatee	337,889,315	192,494	14,678,431	24,509,105	3,416,947	5,401,876	10,224,479
42	Marion	310,511,405	176,077	15,458,700	21,379,842	2,949,000	4,745,617	13,588,094
43	Martin	116,881,773	0	4,658,389	8,851,566	1,175,914	1,829,036	3,817,070
44	Monroe	54,264,833	1,468	1,991,106	4,256,261	620,024	1,060,185	1,259,161
45	Nassau	78,500,187	0	5,272,434	5,317,822	849,892	1,287,288	4,368,736
46	Okaloosa	192,158,565	33,544	8,973,082	15,058,233	1,987,071	2,978,567	8,030,549
47	Okeechobee	36,313,543	0	1,928,053	3,729,338	457,450	876,187	1,901,877
48	Orange	1,379,652,319	113,429	54,497,091	73,088,739	12,419,342	21,108,003	33,310,992
49	Osceola	490,743,868	0	20,266,294	27,292,243	4,660,722	6,479,103	18,687,479
50	Palm Beach	1,274,287,072	83,983	47,445,662	94,301,331	11,546,889	19,167,881	36,869,577
51	Pasco	544,326,688	92,443	26,139,112	38,496,301	5,303,526	7,423,256	21,168,480
52	Pinellas	569,501,305	106,569	23,134,736	47,224,726	5,111,052	9,935,895	14,249,316
53	Polk	759,458,863	120,080	33,695,134	54,585,817	7,185,767	10,256,313	32,532,748
54	Putnam	60,631,487	0	2,978,735	5,551,439	694,809	1,180,148	2,993,897
55	St. Johns	329,927,605	0	12,937,006	27,067,587	3,261,827	4,157,587	17,185,819
56	St. Lucie	313,608,225	113,544	16,737,641	26,645,612	3,097,753	4,356,223	14,281,418
57	Santa Rosa	183,129,154	0	8,510,652	12,124,483	1,845,454	2,435,932	8,790,563
58	Sarasota	291,349,630	0	9,944,470	24,508,079	2,831,917	4,675,632	9,210,064
59	Seminole	406,323,398	0	16,750,629	34,602,945	3,826,308	5,666,097	15,131,134
60	Sumter	61,089,041	0	2,162,903	5,092,025	723,272	1,163,147	1,539,866
61	Suwannee	38,885,148	0	1,370,247	2,693,817	459,649	808,024	1,464,322
62	Taylor	16,734,487	0	821,084	1,111,970	234,038	528,139	784,389
63	Union	13,149,154	0	1,006,745	1,045,201	229,140	416,159	635,972
64	Volusia	392,936,760	106,523	17,783,364	32,765,711	3,679,532	6,209,709	14,581,839
65	Wakulla	31,703,838	0	994,404	2,795,334	407,627	681,207	2,038,099
66	Walton	73,566,045	0	2,684,210	5,858,231	828,040	1,230,788	3,652,022
67	Washington	20,770,117	0	1,813,817	1,473,757	287,910	506,855	1,076,350
69	FAMU Lab School	2,802,671	0	785,324	61,506	131,292	284,003	0
70	FAU Lab - PB	7,403,509	0	1,448,377	150,764	181,285	338,328	0
72	FSU Lab - Broward	4,212,489	0	200,819	358,384	143,856	297,655	0
73	FSU Lab - Leon	10,119,292	0	1,492,955	407,567	213,521	373,356	0
74	UF Lab School	7,340,906	0	1,481,320	383,791	182,856	339,435	0
75	Virtual School	260,537,521	0	0	2,290,646	3,102,673	0	0
76	FSU Lab - Bay	1,430,132	0	73,207	29,591	116,564	267,727	0
77	TSC - TCA	1,909,906	0	94,835	62,457	122,267	273,710	0
	STATEWIDE	18,815,244,199	2,571,114	848,223,651	1,366,259,120	180,000,000	290,000,000	565,994,313

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School District Funding Allocations Summary - Page 2

	District	.748 Mill Compression	Federally Connected Student Supplement	Academic Acceleration Options	State-Funded Discretionary Contribution	Total FEFP	Deduct: Required Local Effort	Net State FEFP
		-8-	-9-	-10-	-11-	-12-	-13-	-14-
1	Alachua	7,142,822	0	8,461,768		230,185,416	81,709,157	148,476,259
2	Baker	2,722,426	0	675,079		37,294,140	5,489,106	31,805,034
3	Bay	0	1,233,291	4,053,755		208,065,898	106,572,761	101,493,137
4	Bradford	1,428,999	0	115,709		24,490,188	5,147,825	19,342,363
5	Brevard	13,521,242	3,422,921	16,005,458		587,172,828	233,380,539	353,792,289
6	Broward	0	0	66,842,129		1,992,208,435	1,009,549,006	982,659,429
7	Calhoun	1,206,059	0	306,311		17,311,238	2,135,294	15,175,944
8	Charlotte	0	0	4,028,728		127,984,785	109,420,122	18,564,663
9	Citrus	1,772,415	0	1,981,338		118,551,281	52,559,979	65,991,302
10	Clay	20,100,987	472,114	9,002,614		315,736,234	63,239,789	252,496,445
11	Collier	0	0	11,216,623		382,490,204	344,155,966	38,334,238
12	Columbia	5,249,284	0	1,052,887		79,457,704	15,241,340	64,216,364
13	Dade	0	134,311	66,898,842		2,797,598,420	1,800,477,175	997,121,245
14	De Soto	1,719,407	0	475,053		35,458,503	9,221,472	26,237,031
15	Dixie	1,119,780	0	221,118		16,471,942	2,816,063	13,655,879
16	Duval	43,318,964	994,520	16,238,099		1,108,811,500	374,454,098	734,357,402
17	Escambia	9,775,144	1,490,618	6,982,683		298,900,726	108,355,397	190,545,329
18	Flagler	0	0	2,501,375		107,156,169	59,940,466	47,215,703
19	Franklin	0	0	79,386		9,154,992	8,239,511	915,481
20	Gadsden	2,417,778	0	261,880		39,145,420	7,974,107	31,171,313
21	Gilchrist	1,480,609	0	563,534		25,681,492	4,816,926	20,864,566
22	Glades	695,658	564,287	165,346		16,475,362	4,137,233	12,338,129
23	Gulf	0	0	130,391		14,120,254	12,706,904	1,413,350
24	Hamilton	384,934	0	206,874		13,077,194	4,171,274	8,905,920
25	Hardee	1,578,060	0	784,762		33,253,414	9,005,540	24,247,874
26	Hendry	8,253,177	0	1,650,991		101,953,944	15,186,562	86,767,382
27	Hernando	8,095,613	0	4,203,858		193,491,747	59,265,264	134,226,483
28	Highlands	4,452,709	0	1,724,405		96,934,348	28,723,090	68,211,258
29	Hillsborough	68,722,753	1,484,650	51,698,358		1,734,200,581	566,094,492	1,168,106,089
30	Holmes	1,923,677	0	171,591		24,018,264	2,153,394	21,864,870
31	Indian River	0	0	2,621,695		124,434,022	96,148,651	28,285,371
32	Jackson	3,171,823	0	892,910		47,601,301	8,092,962	39,508,339
33	Jefferson	0	0	58,073		9,335,826	3,961,888	5,373,938
34	Lafayette	748,690	0	419,391		10,379,417	1,266,221	9,113,196
35	Lake	11,464,726	0	9,125,475		377,154,463	143,402,856	233,751,607
36	Lee	0	127,304	15,449,963		796,317,277	486,132,660	310,184,617
37	Leon	10,028,971	0	5,687,213		253,647,128	83,924,001	169,723,127
38	Levy	2,353,818	0	616,348		47,592,888	11,531,672	36,061,216
39	Liberty	748,488	0	10,957		10,534,986	1,240,024	9,294,962
40	Madison	932,356	0	179,481		17,688,142	4,242,612	13,445,530
41	Manatee	0	0	7,664,173		403,976,820	237,222,298	166,754,522
42	Marion	16,497,547	0	7,045,978		392,352,260	122,115,120	270,237,140
43	Martin	0	0	4,983,075		142,196,823	117,804,928	24,391,895
44	Monroe	0	968,012	1,514,833		65,935,883	59,322,529	6,613,354
45	Nassau	0	0	2,501,969		98,098,328	57,841,905	40,256,423
46	Okaloosa	5,250,338	3,176,968	5,748,292		243,395,209	99,650,060	143,745,149
47	Okeechobee	1,539,216	0	1,049,928		47,795,592	16,251,428	31,544,164
48	Orange	19,396,128	0	43,179,349		1,636,765,392	770,776,792	865,988,600
49	Osceola	27,988,491	0	9,745,886		605,864,086	185,360,838	420,503,248
50	Palm Beach	0	24,076	63,269,727		1,546,996,198	1,098,331,718	448,664,480
51	Pasco	33,514,334	0	14,302,705		690,766,845	192,983,479	497,783,366
52	Pinellas	0	0	19,676,577		688,940,176	452,649,138	236,291,038
53	Polk	56,096,123	0	10,624,451		964,555,296	234,587,726	729,967,570
54	Putnam	2,473,979	0	1,362,649		77,867,143	26,455,825	51,411,318
55	St. Johns	3,160,468	0	18,229,761		415,927,660	187,410,291	228,517,369
56	St. Lucie	12,499,689	0	9,948,258		401,288,363	145,217,250	256,071,113
57	Santa Rosa	11,679,153	2,089,056	6,852,038		237,456,485	65,082,792	172,373,693
58	Sarasota	0	0	13,088,746		355,608,538	320,081,608	35,526,930
59	Seminole	17,593,871	0	17,495,029		517,389,411	179,053,302	338,336,109
60	Sumter	0	0	2,877,740		74,647,994	67,186,591	7,461,403
61	Suwannee	3,420,466	0	738,522		49,840,195	10,173,654	39,666,541
62	Taylor	608,302	0	158,278		20,980,687	7,215,824	13,764,863
63	Union	1,619,260	0	265,112		18,366,743	1,406,375	16,960,368
64	Volusia	6,558,179	0	10,308,462		484,930,079	211,389,444	273,540,635
65	Wakulla	2,610,292	0	925,508		42,156,309	8,604,429	33,551,880
66	Walton	0	0	2,839,147		90,658,483	81,598,762	9,059,721
67	Washington	1,803,044	0	586,380		28,318,230	4,776,543	23,541,687
69	FAMU Lab School	146,118	0	66,484	294,464	4,571,862	0	4,571,862
70	FAU Lab - PB	0	0	936,396	1,649,889	12,108,548	0	12,108,548
72	FSU Lab - Broward	0	0	0	620,814	5,834,017	0	5,834,017
73	FSU Lab - Leon	530,082	0	538,955	1,068,250	14,743,978	0	14,743,978
74	UF Lab School	300,888	0	456,309	865,703	11,351,208	0	11,351,208
75	Virtual School	703,659	0	4,001,919	41,572,990	312,209,408	0	312,209,408
76	FSU Lab - Bay	0	1,852	19,026	242,627	2,180,726	0	2,180,726
77	TSC - TCA	5,218	0	7,783	308,294	2,784,470	0	2,784,470
	STATEWIDE	462,526,214	16,183,980	596,771,896	46,623,031	23,190,397,518	10,906,834,048	12,283,563,470

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	District	Net State FEFP -15-	Class Size Reduction Allocation -16-	State-Funded Discretionary Supplement -17-	Total State Funding -18-	Required Local Effort -19-	Discretionary Local Effort .748 mills -20-	Total Local Funding -21-	Total Funds -22-
1	Alachua	148,476,259	25,508,014	9,328,825	183,313,098	81,709,157	20,550,924	102,260,081	285,573,179
2	Baker	31,805,034	4,304,811	427,728	36,537,573	5,489,106	1,336,540	6,825,646	43,363,219
3	Bay	101,493,137	27,913,005	3,510,401	132,916,543	106,572,761	25,848,387	132,421,148	265,337,691
4	Bradford	19,342,363	2,454,594	934,319	22,731,276	5,147,825	1,236,536	6,384,361	29,115,637
5	Brevard	353,792,289	67,477,988	22,445,047	443,715,324	233,380,539	57,104,561	290,485,100	734,200,424
6	Broward	982,659,429	239,234,332	99,344,918	1,321,238,679	1,009,549,006	247,750,215	1,257,299,221	2,578,537,900
7	Calhoun	15,175,944	1,899,563	87,228	17,162,735	2,135,294	539,412	2,674,706	19,837,441
8	Charlotte	18,564,663	16,167,257	4,228,790	38,960,710	109,420,122	26,976,352	136,396,474	175,357,184
9	Citrus	65,991,302	14,382,521	3,536,393	83,910,216	52,559,979	12,710,916	65,270,895	149,181,111
10	Clay	252,496,445	36,766,787	4,874,770	294,138,002	63,239,789	15,710,183	78,949,972	373,087,974
11	Collier	38,334,238	49,596,726	15,613,683	103,544,647	344,155,966	130,080,173	474,236,139	577,780,786
12	Columbia	64,216,364	8,662,399	2,081,863	74,960,626	15,241,340	3,682,339	18,923,679	93,884,305
13	Dade	997,121,245	328,973,533	154,005,446	1,480,100,224	1,800,477,175	429,450,551	2,229,927,726	3,710,027,950
14	De Soto	26,237,031	3,863,419	1,103,898	31,204,348	9,221,472	2,277,207	11,498,679	42,703,027
15	Dixie	13,655,879	1,770,002	432,356	15,858,237	2,816,063	667,432	3,483,495	19,341,732
16	Duval	734,357,402	126,932,835	44,177,224	905,467,461	374,454,098	90,644,552	465,098,650	1,370,566,111
17	Escambia	190,545,329	34,449,592	10,948,866	235,943,787	108,355,397	26,153,545	134,508,942	370,452,729
18	Flagler	47,215,703	12,830,128	3,799,829	63,845,660	59,940,466	14,481,741	74,422,207	138,267,867
19	Franklin	915,481	1,125,435	245,061	2,285,977	8,239,511	3,236,951	11,476,462	13,762,439
20	Gadsden	31,171,313	4,089,517	1,697,243	36,958,073	7,974,107	2,012,359	9,986,466	46,944,539
21	Gilchrist	20,864,566	2,708,797	607,521	24,180,884	4,816,926	1,144,555	5,961,481	30,142,365
22	Glades	12,338,129	1,786,852	232,454	14,357,435	4,137,233	1,007,045	5,144,278	19,501,713
23	Gulf	1,413,350	1,842,747	293,294	3,549,391	12,706,904	3,442,508	16,149,412	19,698,803
24	Hamilton	8,905,920	1,458,099	391,342	10,755,361	4,171,274	1,029,061	5,200,335	15,955,696
25	Hardee	24,247,874	4,059,723	329,363	28,636,960	9,005,540	2,255,909	11,261,449	39,898,409
26	Hendry	86,767,382	7,248,787	667,856	94,684,025	15,186,562	3,672,663	18,859,225	113,543,250
27	Hernando	134,226,483	22,524,709	5,343,849	162,095,041	59,265,264	14,722,822	73,988,086	236,083,127
28	Highlands	68,211,258	11,030,122	2,709,749	81,951,129	28,723,090	6,932,840	35,655,930	117,607,059
29	Hillsborough	1,168,106,089	206,619,978	45,935,017	1,420,661,084	566,094,492	137,168,345	703,262,837	2,123,923,921
30	Holmes	21,864,870	2,593,858	195,740	24,654,468	2,153,394	563,392	2,716,786	27,371,254
31	Indian River	28,285,371	15,705,596	5,371,365	49,362,332	96,148,651	24,053,241	120,201,892	169,564,224
32	Jackson	39,508,339	5,493,116	552,270	45,553,725	8,092,962	1,943,350	10,036,312	55,590,037
33	Jefferson	5,373,938	644,756	1,174,071	7,192,765	3,961,888	973,552	4,935,440	12,128,205
34	Lafayette	9,113,196	1,117,582	113,918	10,344,696	1,266,221	302,212	1,568,433	11,913,129
35	Lake	233,751,607	44,286,549	13,876,907	291,915,063	143,402,856	34,883,036	178,285,892	470,200,955
36	Lee	310,184,617	102,431,456	22,315,211	434,931,284	486,132,660	118,638,574	604,771,234	1,039,702,518
37	Leon	169,723,127	29,764,649	7,158,900	206,646,676	83,924,001	20,210,931	104,134,932	310,781,608
38	Levy	36,061,216	5,127,744	1,268,384	42,457,344	11,531,672	2,807,842	14,339,514	56,796,858
39	Liberty	9,294,962	1,155,004	62,894	10,512,860	1,240,024	299,883	1,539,907	12,052,767
40	Madison	13,445,530	2,001,842	344,544	15,791,916	4,242,612	1,030,014	5,272,626	21,064,542
41	Manatee	166,754,522	52,530,186	11,798,236	231,082,944	237,222,298	58,523,179	295,745,477	526,828,421
42	Marion	270,237,140	45,548,995	11,834,010	327,620,145	122,115,120	29,928,607	152,043,727	479,663,872
43	Martin	24,391,895	17,476,447	7,056,899	48,925,241	117,804,928	28,967,155	146,772,083	195,697,324
44	Monroe	6,613,354	8,621,771	4,174,589	19,409,714	59,322,529	42,260,240	101,582,769	120,992,483
45	Nassau	40,256,423	11,840,103	3,838,857	55,935,383	57,841,905	14,246,212	72,088,117	128,023,500
46	Okaloosa	143,745,149	29,666,370	5,748,022	179,159,541	99,650,060	23,859,874	123,509,934	302,669,475
47	Okeechobee	31,544,164	5,584,399	845,911	37,974,474	16,251,428	3,882,487	20,133,915	58,108,389
48	Orange	865,988,600	204,186,231	60,408,685	1,130,583,516	770,776,792	180,564,059	951,340,851	2,081,924,367
49	Osceola	420,503,248	71,691,399	18,148,632	510,343,279	185,360,838	45,563,558	230,924,396	741,267,675
50	Palm Beach	448,664,480	190,332,512	68,462,501	707,459,493	1,098,331,718	268,744,562	1,367,076,280	2,074,535,773
51	Pasco	497,783,366	82,207,223	15,127,110	595,117,699	192,983,479	47,782,735	240,766,214	835,883,913
52	Pinellas	236,291,038	80,646,734	39,998,614	356,936,386	452,649,138	111,448,833	564,097,971	921,034,357
53	Polk	729,967,570	114,614,668	25,727,842	870,310,080	234,587,726	57,777,945	292,365,671	1,162,675,751
54	Putnam	51,411,318	9,326,817	1,508,170	62,246,305	26,455,825	6,548,298	33,004,123	95,250,428
55	St. Johns	228,517,369	50,304,311	12,264,541	291,086,221	187,410,291	46,526,020	233,936,311	525,022,532
56	St. Lucie	256,071,113	46,782,860	13,192,381	316,046,354	145,217,250	35,896,399	181,113,649	497,160,003
57	Santa Rosa	172,373,693	28,077,773	4,633,497	205,084,963	65,082,792	15,434,981	80,517,773	285,602,736
58	Sarasota	35,526,930	45,312,383	13,036,276	93,875,589	320,081,608	84,750,812	404,832,420	498,708,009
59	Seminole	338,336,109	57,850,270	20,694,254	416,880,633	179,053,302	44,733,423	223,786,725	640,667,358
60	Sumter	7,461,403	9,866,417	1,598,264	18,926,084	67,186,591	18,914,403	86,100,994	105,027,078
61	Suwannee	39,666,541	5,521,721	1,417,055	46,605,317	10,173,654	2,405,150	12,578,804	59,184,121
62	Taylor	13,764,863	2,131,074	1,105,030	17,000,967	7,215,824	1,741,670	8,957,494	25,958,461
63	Union	16,960,368	2,045,678	246,524	19,252,570	1,406,375	328,637	1,735,012	20,987,582
64	Volusia	273,540,635	57,319,622	17,619,668	348,479,925	211,389,444	52,322,735	263,712,179	612,192,104
65	Wakulla	33,551,880	4,946,526	603,222	39,101,628	8,604,429	2,034,170	10,638,599	49,740,227
66	Walton	9,059,721	11,427,068	5,012,707	25,499,496	81,598,762	38,171,279	119,770,041	145,269,537
67	Washington	23,541,687	3,054,439	696,661	27,292,787	4,776,543	1,161,904	5,938,447	33,231,234
69	FAMU Lab School	4,571,862	485,120	0	5,056,982	0	0	0	5,056,982
70	FAU Lab - PB	12,108,548	1,275,183	0	13,383,731	0	0	0	13,383,731
72	FSU Lab - Broward	5,834,017	739,923	0	6,573,940	0	0	0	6,573,940
73	FSU Lab - Leon	14,743,978	1,746,494	0	16,490,472	0	0	0	16,490,472
74	UF Lab School	11,351,208	1,253,068	0	12,604,276	0	0	0	12,604,276
75	Virtual School	312,209,408	0	0	312,209,408	0	0	0	312,209,408
76	FSU Lab - Bay	2,180,726	240,544	0	2,421,270	0	0	0	2,421,270
77	TSC - TCA	2,784,470	319,606	0	3,104,076	0	0	0	3,104,076
	STATEWIDE	12,283,563,470	2,732,978,359	858,566,695	15,875,108,524	10,906,834,048	2,754,051,978	13,660,886,026	29,535,994,550

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	District	Net State FEFP	Funded Amount of Family Empowerment Scholarships	State-Funded Discretionary Supplement	Adjusted FES District Funding	Adjusted Net State Funding	Adjusted Total State Funding	Adjusted Total Funding
		-1-	-2-	-3-	-4-	-5-	-6-	-7-
1	Alachua	148,476,259	(46,360,724)	9,328,825	(37,031,899)	111,444,360	146,281,199	248,541,280
2	Baker	31,805,034	(2,651,682)	427,728	(2,223,954)	29,581,080	38,761,527	45,587,173
3	Bay	101,493,137	(16,484,561)	3,510,401	(12,974,160)	88,518,977	145,890,703	278,311,851
4	Bradford	19,342,363	(4,961,967)	934,319	(4,027,648)	15,314,715	26,758,924	33,143,285
5	Brevard	353,792,289	(110,110,635)	22,445,047	(87,665,588)	266,126,701	531,380,912	821,866,012
6	Broward	982,659,429	(424,895,862)	99,344,918	(325,550,944)	657,108,485	1,646,789,623	2,904,088,844
7	Calhoun	15,175,944	(615,150)	87,228	(527,922)	14,648,022	17,690,657	20,365,363
8	Charlotte	18,564,663	(15,472,672)	4,228,790	(11,243,882)	7,320,781	50,204,592	186,601,066
9	Citrus	65,991,302	(16,131,256)	3,536,393	(12,594,863)	53,396,439	96,505,079	161,775,974
10	Clay	252,496,445	(29,535,850)	4,874,770	(24,661,080)	227,835,365	318,799,082	397,749,054
11	Collier	38,334,238	(46,713,623)	15,613,683	(31,099,940)	7,234,298	134,644,587	608,880,726
12	Columbia	64,216,364	(12,871,258)	2,081,863	(10,789,395)	53,426,969	85,750,021	104,673,700
13	Dade	997,121,245	(651,680,655)	154,005,446	(497,675,209)	499,446,036	1,977,775,433	4,207,703,159
14	De Soto	26,237,031	(5,847,755)	1,103,898	(4,743,857)	21,493,174	35,948,205	47,446,884
15	Dixie	13,655,879	(2,276,611)	432,356	(1,844,255)	11,811,624	17,702,492	21,185,987
16	Duval	734,357,402	(218,094,710)	44,177,224	(173,917,486)	560,439,916	1,079,384,947	1,544,483,597
17	Escambia	190,545,329	(50,339,616)	10,948,866	(39,390,750)	151,154,579	275,334,537	409,843,479
18	Flagler	47,215,703	(17,095,511)	3,799,829	(13,295,682)	33,920,021	77,141,342	151,563,549
19	Franklin	915,481	(742,576)	245,061	(497,515)	417,966	2,783,492	14,259,954
20	Gadsden	31,171,313	(8,316,874)	1,697,243	(6,619,631)	24,551,682	43,577,704	53,564,170
21	Gilchrist	20,864,566	(3,437,157)	607,521	(2,829,636)	18,034,930	27,010,520	32,972,001
22	Glades	12,338,129	(1,098,941)	232,454	(866,487)	11,471,642	15,223,922	20,368,200
23	Gulf	1,413,350	(900,813)	293,294	(607,519)	805,831	4,156,910	20,306,322
24	Hamilton	8,905,920	(1,705,484)	391,342	(1,314,142)	7,591,778	12,069,503	17,269,838
25	Hardee	24,247,874	(1,844,244)	329,363	(1,514,881)	22,732,993	30,151,841	41,413,290
26	Hendry	86,767,382	(5,789,198)	667,856	(5,121,342)	81,646,040	99,805,367	118,664,592
27	Hernando	134,226,483	(29,854,591)	5,343,849	(24,510,742)	109,715,741	186,605,783	260,593,869
28	Highlands	68,211,258	(13,605,454)	2,709,749	(10,895,705)	57,315,553	92,846,834	128,502,764
29	Hillsborough	1,168,106,089	(234,560,294)	45,935,017	(188,625,277)	979,480,812	1,609,286,361	2,312,549,198
30	Holmes	21,864,870	(1,398,204)	195,740	(1,202,464)	20,662,406	25,856,932	28,573,718
31	Indian River	28,285,371	(20,478,919)	5,371,365	(15,107,554)	13,177,817	64,469,886	184,671,778
32	Jackson	39,508,339	(3,115,398)	552,270	(2,563,128)	36,945,211	48,116,853	58,153,165
33	Jefferson	5,373,938	(4,476,644)	1,174,071	(3,302,573)	2,071,365	10,495,338	15,430,778
34	Lafayette	9,113,196	(601,394)	113,918	(487,476)	8,625,720	10,832,172	12,400,605
35	Lake	233,751,607	(69,521,993)	13,876,907	(55,645,086)	178,106,521	347,560,149	525,846,041
36	Lee	310,184,617	(89,548,490)	22,315,211	(67,233,279)	242,951,338	502,164,563	1,106,935,797
37	Leon	169,723,127	(37,093,997)	7,158,900	(29,935,097)	139,788,030	236,581,773	340,716,705
38	Levy	36,061,216	(6,533,919)	1,268,384	(5,265,535)	30,795,681	47,722,879	62,062,393
39	Liberty	9,294,962	(577,098)	62,894	(514,204)	8,780,758	11,027,064	12,566,971
40	Madison	13,445,530	(1,709,767)	344,544	(1,365,223)	12,080,307	17,157,139	22,429,765
41	Manatee	166,754,522	(50,659,934)	11,798,236	(38,861,698)	127,892,824	269,944,642	565,690,119
42	Marion	270,237,140	(62,273,070)	11,834,010	(50,439,060)	219,798,080	378,059,205	530,102,932
43	Martin	24,391,895	(25,482,226)	7,056,899	(18,425,327)	5,966,568	67,350,568	214,122,651
44	Monroe	6,613,354	(9,214,915)	4,174,589	(5,040,326)	1,573,028	24,450,040	126,032,809
45	Nassau	40,256,423	(15,023,449)	3,838,857	(11,184,592)	29,071,831	67,119,975	139,208,092
46	Okaloosa	143,745,149	(27,087,493)	5,748,022	(21,339,471)	122,405,678	200,499,012	324,008,946
47	Okeechobee	31,544,164	(4,132,015)	845,911	(3,286,104)	28,258,060	41,260,578	61,394,493
48	Orange	865,988,600	(271,299,266)	60,408,685	(210,890,581)	655,098,019	1,341,474,097	2,292,814,948
49	Osceola	420,503,248	(93,967,818)	18,148,632	(75,819,186)	344,684,062	586,162,465	817,086,861
50	Palm Beach	448,664,480	(266,211,453)	68,462,501	(197,748,952)	250,915,528	905,208,445	2,272,284,725
51	Pasco	497,783,366	(86,191,471)	15,127,110	(71,064,361)	426,719,005	666,182,060	906,948,274
52	Pinellas	236,291,038	(153,877,124)	39,998,614	(113,878,510)	122,412,528	470,814,896	1,034,912,867
53	Polk	729,967,570	(142,699,237)	25,727,842	(116,971,395)	612,996,175	987,281,475	1,279,647,146
54	Putnam	51,411,318	(6,765,121)	1,508,170	(5,256,951)	46,154,367	67,503,256	100,507,379
55	St. Johns	228,517,369	(55,601,369)	12,264,541	(43,336,828)	185,180,541	334,423,049	568,359,360
56	St. Lucie	256,071,113	(64,885,367)	13,192,381	(51,692,986)	204,378,127	367,739,340	548,852,989
57	Santa Rosa	172,373,693	(25,585,468)	4,633,497	(20,951,971)	151,421,722	226,036,934	306,554,707
58	Sarasota	35,526,930	(45,713,121)	13,036,276	(32,676,845)	2,850,085	126,552,434	531,384,854
59	Seminole	338,336,109	(101,878,260)	20,694,254	(81,184,006)	257,152,103	498,064,639	721,851,364
60	Sumter	7,461,403	(6,104,666)	1,598,264	(4,506,402)	2,955,001	23,432,486	109,533,480
61	Suwannee	39,666,541	(7,630,134)	1,417,055	(6,213,079)	33,453,462	52,818,396	65,397,200
62	Taylor	13,764,863	(4,625,268)	1,105,030	(3,520,238)	10,244,625	20,521,205	29,478,699
63	Union	16,960,368	(1,412,988)	246,524	(1,166,464)	15,793,904	20,419,034	22,154,046
64	Volusia	273,540,635	(84,460,518)	17,619,668	(66,840,850)	206,699,785	415,320,775	679,032,954
65	Wakulla	33,551,880	(3,307,672)	603,222	(2,704,450)	30,847,430	41,806,078	52,444,677
66	Walton	9,059,721	(14,003,496)	5,012,707	(8,990,789)	68,932	34,490,285	154,260,326
67	Washington	23,541,687	(3,477,267)	696,661	(2,780,606)	20,761,081	30,073,393	36,011,840
69	FAMU Lab School	4,571,862	0	0	0	4,571,862	5,056,982	5,056,982
70	FAU Lab - PB	12,108,548	0	0	0	12,108,548	13,383,731	13,383,731
72	FSU Lab - Broward	5,834,017	0	0	0	5,834,017	6,573,940	6,573,940
73	FSU Lab - Leon	14,743,978	0	0	0	14,743,978	16,490,472	16,490,472
74	UF Lab School	11,351,208	0	0	0	11,351,208	12,604,276	12,604,276
75	Virtual School	312,209,408	0	0	0	312,209,408	312,209,408	312,209,408
76	FSU Lab - Bay	2,180,726	0	0	0	2,180,726	2,421,270	2,421,270
77	TSC - TCA	2,784,470	0	0	0	2,784,470	3,104,076	3,104,076
	STATEWIDE	12,283,563,470	(3,842,621,733)	858,566,695	(2,984,055,038)	9,299,508,432	18,785,099,764	32,445,985,790

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Family Empowerment Scholarships: Forecasted FTE and Total Funding

District		FES-EO FTE	FES-EO Funds	FES-UA FTE	FES-UA Funds	Total FTE	Total Funds
		-1-	-2-	-3-	-4-	-5-	-6-
1	Alachua	3,627.50	28,373,895	1,735.25	17,986,829	5,362.75	46,360,724
2	Baker	115.75	962,379	138.25	1,689,303	254.00	2,651,682
3	Bay	978.00	7,782,231	704.50	8,702,330	1,682.50	16,484,561
4	Bradford	388.00	3,295,301	152.00	1,666,666	540.00	4,961,967
5	Brevard	7,089.75	55,695,942	4,964.00	54,414,693	12,053.75	110,110,635
6	Broward	35,351.50	280,056,879	13,470.00	144,838,983	48,821.50	424,895,862
7	Calhoun	18.75	163,855	35.75	451,295	54.50	615,150
8	Charlotte	1,102.50	9,256,140	533.75	6,216,532	1,636.25	15,472,672
9	Citrus	1,336.25	10,459,910	527.00	5,671,346	1,863.25	16,131,256
10	Clay	1,922.50	14,951,858	1,307.75	14,583,992	3,230.25	29,535,850
11	Collier	3,028.75	28,883,334	1,369.00	17,830,289	4,397.75	46,713,623
12	Columbia	1,015.00	8,164,378	443.50	4,706,880	1,458.50	12,871,258
13	Dade	50,408.75	411,913,151	21,764.50	239,767,504	72,173.25	651,680,655
14	De Soto	492.00	4,137,966	147.50	1,709,789	639.50	5,847,755
15	Dixie	156.50	1,313,112	88.75	963,499	245.25	2,276,611
16	Duval	18,402.50	144,895,480	6,946.50	73,199,230	25,349.00	218,094,710
17	Escambia	4,707.00	36,989,370	1,289.75	13,350,246	5,996.75	50,339,616
18	Flagler	1,270.25	9,873,931	656.25	7,221,580	1,926.50	17,095,511
19	Franklin	39.75	386,993	27.75	355,583	67.50	742,576
20	Gadsden	726.25	6,017,075	210.00	2,299,799	936.25	8,316,874
21	Gilchrist	207.50	1,809,378	139.50	1,627,779	347.00	3,437,157
22	Glades	86.25	771,018	28.25	327,923	114.50	1,098,941
23	Gulf	80.75	751,499	9.00	149,314	89.75	900,813
24	Hamilton	132.50	1,162,750	46.50	542,734	179.00	1,705,484
25	Hardee	96.50	795,758	91.50	1,048,486	188.00	1,844,244
26	Hendry	608.75	4,720,227	102.00	1,068,971	710.75	5,789,198
27	Hernando	1,860.75	14,474,199	1,353.75	15,380,392	3,214.50	29,854,591
28	Highlands	1,190.00	9,660,434	371.50	3,945,020	1,561.50	13,605,454
29	Hillsborough	18,975.50	149,748,698	7,730.75	84,811,596	26,706.25	234,560,294
30	Holmes	75.75	665,498	64.00	732,706	139.75	1,398,204
31	Indian River	1,459.75	11,928,575	774.00	8,550,344	2,233.75	20,478,919
32	Jackson	239.00	2,037,703	84.50	1,077,695	323.50	3,115,398
33	Jefferson	364.00	3,522,864	73.50	953,780	437.50	4,476,644
34	Lafayette	46.00	405,757	17.75	195,637	63.75	601,394
35	Lake	4,897.00	38,067,890	2,997.25	31,454,103	7,894.25	69,521,993
36	Lee	6,979.00	57,446,800	2,814.00	32,101,690	9,793.00	89,548,490
37	Leon	2,578.25	20,280,527	1,574.75	16,813,470	4,153.00	37,093,997
38	Levy	453.00	3,857,835	243.75	2,676,084	696.75	6,533,919
39	Liberty	8.25	72,749	25.50	504,349	33.75	577,098
40	Madison	156.25	1,305,369	37.75	404,398	194.00	1,709,767
41	Manatee	3,354.00	26,433,862	2,266.75	24,226,072	5,620.75	50,659,934
42	Marion	5,185.75	40,386,254	2,106.50	21,886,816	7,292.25	62,273,070
43	Martin	1,712.50	14,425,748	991.50	11,056,478	2,704.00	25,482,226
44	Monroe	495.25	5,742,231	247.50	3,472,684	742.75	9,214,915
45	Nassau	1,159.75	9,628,911	505.25	5,394,538	1,665.00	15,023,449
46	Okaloosa	1,732.50	13,919,388	1,202.50	13,168,105	2,935.00	27,087,493
47	Okeechobee	284.75	2,362,167	164.50	1,769,848	449.25	4,132,015
48	Orange	22,374.75	176,967,821	8,242.00	94,331,445	30,616.75	271,299,266
49	Osceola	7,574.00	59,012,071	3,212.00	34,955,747	10,786.00	93,967,818
50	Palm Beach	19,922.00	165,348,994	9,242.75	100,862,459	29,164.75	266,211,453
51	Pasco	5,174.25	40,480,416	4,104.25	45,711,055	9,278.50	86,191,471
52	Pinellas	12,688.25	102,619,705	4,705.25	51,257,419	17,393.50	153,877,124
53	Polk	10,655.75	83,267,750	5,641.00	59,431,487	16,296.75	142,699,237
54	Putnam	535.75	4,479,769	212.25	2,285,352	748.00	6,765,121
55	St. Johns	3,666.00	28,962,628	2,304.50	26,638,741	5,970.50	55,601,369
56	St. Lucie	4,595.25	36,558,158	2,553.00	28,327,209	7,148.25	64,885,367
57	Santa Rosa	2,067.50	16,205,087	865.00	9,380,381	2,932.50	25,585,468
58	Sarasota	3,240.75	27,864,034	1,490.75	17,849,087	4,731.50	45,713,121
59	Seminole	7,142.75	56,237,867	4,248.75	45,640,393	11,391.50	101,878,260
60	Sumter	275.75	2,354,765	306.75	3,749,901	582.50	6,104,666
61	Suwannee	647.50	5,228,811	232.50	2,401,323	880.00	7,630,134
62	Taylor	481.75	4,026,700	52.75	598,568	534.50	4,625,268
63	Union	104.25	898,684	45.50	514,304	149.75	1,412,988
64	Volusia	6,845.75	52,946,501	2,951.50	31,514,017	9,797.25	84,460,518
65	Wakulla	200.25	1,618,039	161.50	1,689,633	361.75	3,307,672
66	Walton	753.00	7,314,689	545.75	6,688,807	1,298.75	14,003,496
67	Washington	286.75	2,524,972	82.00	952,295	368.75	3,477,267
STATEWIDE		295,828.50	2,374,874,730	133,775.50	1,467,747,003	429,604.00	3,842,621,733

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Family Empowerment Scholarships: Award Amounts (2025-26)

		FES-EO			FES-UA				
					ESE Levels 1-3				
		Grades K-3	Grades 4-8	Grades 9-12	3 & 4 Years, Grades K-3	Grades 4-8	Grades 9-12	ESE Level IV	ESE Level V
	District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1	Alachua	8,193	7,613	7,462	10,307	9,727	9,576	21,630	34,819
2	Baker	8,825	8,223	8,067	10,939	10,337	10,181	22,763	36,444
3	Bay	8,315	7,735	7,584	10,429	9,849	9,698	21,752	34,941
4	Bradford	8,917	8,315	8,159	11,031	10,429	10,273	22,855	36,536
5	Brevard	8,248	7,668	7,517	10,362	9,782	9,631	21,685	34,874
6	Broward	8,353	7,759	7,604	10,467	9,873	9,718	22,125	35,642
7	Calhoun	9,164	8,562	8,406	11,278	10,676	10,520	23,102	36,783
8	Charlotte	8,758	8,178	8,027	10,872	10,292	10,141	22,195	35,384
9	Citrus	8,173	7,593	7,442	10,826	10,246	10,095	21,610	34,799
10	Clay	8,204	7,624	7,473	10,318	9,738	9,587	21,641	34,830
11	Collier	9,999	9,393	9,235	12,681	12,075	11,917	24,046	37,834
12	Columbia	8,480	7,878	7,722	10,705	10,103	9,947	22,418	36,099
13	Dade	8,583	7,986	7,831	10,697	10,100	9,945	22,405	35,973
14	De Soto	8,794	8,192	8,036	11,422	10,820	10,664	22,732	36,413
15	Dixie	8,901	8,299	8,143	11,015	10,413	10,257	22,839	36,520
16	Duval	8,291	7,706	7,553	10,405	9,820	9,667	21,848	35,154
17	Escambia	8,277	7,697	7,546	10,391	9,811	9,660	21,714	34,903
18	Flagler	8,139	7,559	7,408	10,885	10,305	10,154	21,576	34,765
19	Franklin	10,022	9,420	9,264	12,136	11,534	11,378	23,960	37,641
20	Gadsden	8,743	8,141	7,985	10,857	10,255	10,099	22,681	36,362
21	Gilchrist	9,137	8,535	8,379	11,251	10,649	10,493	23,075	36,756
22	Glades	9,429	8,827	8,671	11,543	10,941	10,785	23,367	37,048
23	Gulf	9,643	9,041	8,885	11,757	11,155	10,999	23,581	37,262
24	Hamilton	9,129	8,527	8,371	11,664	11,062	10,906	23,067	36,748
25	Hardee	8,535	7,933	7,777	10,929	10,327	10,171	22,473	36,154
26	Hendry	8,219	7,617	7,461	10,333	9,731	9,575	22,157	35,838
27	Hernando	8,157	7,577	7,426	10,613	10,033	9,882	21,594	34,783
28	Highlands	8,471	7,869	7,713	10,585	9,983	9,827	22,409	36,090
29	Hillsborough	8,304	7,716	7,563	10,418	9,830	9,677	21,920	35,284
30	Holmes	9,102	8,500	8,344	11,272	10,670	10,514	23,040	36,721
31	Indian River	8,575	7,995	7,844	10,689	10,109	9,958	22,012	35,201
32	Jackson	8,848	8,246	8,090	10,984	10,382	10,226	22,786	36,467
33	Jefferson	10,123	9,521	9,365	12,692	12,090	11,934	24,061	37,742
34	Lafayette	9,229	8,627	8,471	11,343	10,741	10,585	23,167	36,848
35	Lake	8,155	7,575	7,424	10,269	9,689	9,538	21,592	34,781
36	Lee	8,631	8,048	7,896	11,195	10,612	10,460	22,141	35,401
37	Leon	8,246	7,666	7,515	10,795	10,215	10,064	21,683	34,872
38	Levy	8,951	8,349	8,193	11,065	10,463	10,307	22,889	36,570
39	Liberty	9,303	8,701	8,545	11,417	10,815	10,659	23,241	36,922
40	Madison	8,787	8,185	8,029	11,075	10,473	10,317	22,725	36,406
41	Manatee	8,299	7,719	7,568	10,413	9,833	9,682	21,736	34,925
42	Marion	8,177	7,597	7,446	10,291	9,711	9,560	21,614	34,803
43	Martin	8,794	8,214	8,063	10,908	10,328	10,177	22,231	35,420
44	Monroe	11,950	11,354	11,199	14,064	13,468	13,313	25,747	39,289
45	Nassau	8,642	8,062	7,911	10,756	10,176	10,025	22,079	35,268
46	Okaloosa	8,341	7,761	7,610	10,583	10,003	9,852	21,784	34,978
47	Okeechobee	8,614	8,012	7,856	10,728	10,126	9,970	22,552	36,233
48	Orange	8,303	7,717	7,565	10,417	9,831	9,679	21,861	35,168
49	Osceola	8,210	7,630	7,479	10,324	9,744	9,593	21,647	34,836
50	Palm Beach	8,731	8,131	7,974	10,845	10,245	10,088	22,645	36,303
51	Pasco	8,203	7,623	7,472	10,324	9,744	9,593	21,640	34,829
52	Pinellas	8,503	7,921	7,770	10,617	10,035	9,884	21,973	35,195
53	Polk	8,209	7,629	7,478	10,323	9,743	9,592	21,646	34,835
54	Putnam	8,716	8,114	7,958	10,830	10,228	10,072	22,654	36,335
55	St. Johns	8,289	7,709	7,558	10,403	9,823	9,672	21,726	34,915
56	St. Lucie	8,324	7,744	7,593	11,043	10,463	10,312	21,761	34,950
57	Santa Rosa	8,184	7,604	7,453	10,334	9,754	9,603	21,621	34,810
58	Sarasota	8,987	8,400	8,247	11,273	10,686	10,533	22,596	35,954
59	Seminole	8,250	7,670	7,519	10,364	9,784	9,633	21,687	34,876
60	Sumter	8,900	8,320	8,169	11,014	10,434	10,283	22,337	35,526
61	Suwannee	8,501	7,899	7,743	10,615	10,013	9,857	22,439	36,120
62	Taylor	8,769	8,167	8,011	10,883	10,281	10,125	22,707	36,388
63	Union	8,988	8,386	8,230	11,102	10,500	10,344	22,926	36,607
64	Volusia	8,111	7,531	7,380	10,225	9,645	9,494	21,548	34,737
65	Wakulla	8,515	7,913	7,757	10,629	10,027	9,871	22,453	36,134
66	Walton	10,017	9,437	9,286	12,218	11,638	11,487	23,454	36,643
67	Washington	9,128	8,526	8,370	11,242	10,640	10,484	23,066	36,747

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Unweighted FTE by Program

	District	101	102	103	111	112	113	130	254	255	300	Total Unweighted FTE
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1	Alachua	7,524.38	8,575.20	6,882.71	2,539.37	3,347.54	1,594.56	910.51	69.01	29.62	514.66	31,987.56
2	Baker	1,279.16	1,461.55	742.98	300.21	354.15	228.72	12.70	15.44	7.25	286.10	4,688.26
3	Bay	6,351.39	8,138.55	6,027.94	2,038.03	2,127.54	1,222.49	1,320.99	780.40	123.33	566.93	28,697.59
4	Bradford	807.58	843.80	476.96	235.23	355.44	235.39	23.33	17.16	3.46	80.46	3,078.81
5	Brevard	17,800.50	21,692.20	15,916.96	6,480.99	9,086.73	6,169.51	1,985.26	732.50	151.11	1,560.36	81,576.12
6	Broward	54,521.38	75,917.58	61,599.59	19,833.19	22,733.45	16,856.84	24,268.53	2,151.34	654.15	6,085.62	284,621.67
7	Calhoun	467.57	524.01	412.93	202.20	154.96	120.37	13.79	30.86	1.58	87.81	2,016.08
8	Charlotte	3,809.76	4,878.17	4,273.10	1,312.56	1,726.28	1,069.75	553.35	164.12	43.30	402.71	18,233.10
9	Citrus	4,109.16	4,882.91	3,682.62	1,086.01	1,529.87	684.01	111.17	113.60	9.14	520.30	16,728.79
10	Clay	8,233.24	10,548.76	8,433.79	3,531.53	4,908.01	2,798.10	1,362.27	422.49	66.77	1,058.50	41,363.46
11	Collier	9,023.69	13,383.68	10,337.76	2,747.99	4,644.33	3,456.13	6,673.41	628.93	91.13	908.34	51,895.39
12	Columbia	2,692.48	3,266.15	1,733.47	733.37	744.61	532.13	71.25	66.80	5.70	470.42	10,316.38
13	Dade	65,995.38	91,793.36	80,258.24	30,074.08	39,595.28	27,379.30	49,923.48	3,231.92	393.31	8,121.15	396,765.50
14	De Soto	1,024.17	1,400.91	892.40	307.08	263.52	216.28	368.32	2.50	4.74	136.31	4,616.23
15	Dixie	509.29	650.15	328.83	210.30	160.34	94.17	19.63	10.40	0.00	81.19	2,064.30
16	Duval	36,447.28	42,002.92	29,489.03	10,449.72	14,352.15	9,817.25	8,729.46	1,174.81	205.47	2,064.60	154,732.69
17	Escambia	10,467.78	11,779.76	7,855.26	2,709.21	3,560.64	2,842.83	852.52	160.72	83.36	1,187.15	41,499.23
18	Flagler	3,236.99	4,491.15	3,234.24	913.99	1,213.56	1,012.02	490.83	117.58	34.22	460.37	15,204.95
19	Franklin	298.37	334.52	198.99	90.75	133.22	71.06	30.97	13.19	3.05	36.22	1,210.34
20	Gadsden	1,499.88	1,521.64	1,124.66	276.66	313.96	232.06	34.50	25.30	7.42	80.91	5,116.99
21	Gilchrist	625.10	858.14	587.09	259.05	290.18	167.58	62.51	72.70	5.30	104.52	3,032.17
22	Glades	490.67	676.65	294.60	155.45	174.46	68.74	80.52	7.88	3.36	14.36	1,966.69
23	Gulf	416.84	550.62	411.73	150.00	186.78	128.82	17.94	32.09	4.59	34.04	1,933.45
24	Hamilton	407.94	511.85	331.79	72.54	72.04	73.29	83.48	19.17	3.31	57.81	1,633.22
25	Hardee	994.44	1,397.78	916.22	240.68	275.92	218.05	236.66	15.14	3.26	130.25	4,428.40
26	Hendry	2,717.38	4,114.53	3,390.50	496.70	851.55	665.91	866.75	37.50	16.35	617.64	13,774.81
27	Hernando	5,855.67	7,881.60	5,568.88	1,803.04	2,078.43	1,467.79	608.23	307.84	69.27	715.59	26,356.34
28	Highlands	2,971.81	3,813.90	2,592.37	901.98	1,168.06	785.45	458.29	40.16	16.30	402.42	13,150.74
29	Hillsborough	49,030.46	65,010.67	50,798.52	13,818.52	20,536.21	10,283.43	19,923.71	2,262.27	397.79	5,749.87	237,811.45
30	Holmes	735.11	886.35	608.40	178.49	209.06	155.98	1.39	6.34	1.14	90.40	2,872.66
31	Indian River	4,002.58	5,033.18	3,828.41	1,152.81	1,651.62	1,069.52	691.78	218.97	32.71	364.11	18,045.69
32	Jackson	1,544.84	1,769.90	1,103.57	476.90	458.91	210.91	44.15	83.79	5.89	209.35	5,908.21
33	Jefferson	267.79	327.94	243.46	73.92	101.04	58.53	40.59	2.05	1.50	0.00	1,116.82
34	Lafayette	285.86	326.36	205.48	108.68	110.66	76.30	31.86	0.86	0.92	66.85	1,213.83
35	Lake	12,454.15	15,721.62	10,432.83	3,585.01	4,383.12	3,207.74	2,007.32	346.99	51.85	1,342.83	53,533.46
36	Lee	21,951.84	30,424.90	23,385.39	4,832.22	6,630.02	5,696.03	14,916.27	1,389.32	157.37	2,342.07	111,725.43
37	Leon	8,259.48	10,224.16	7,108.77	3,001.33	3,143.87	1,884.52	581.27	151.15	30.98	542.80	34,928.33
38	Levy	1,378.66	1,826.02	908.32	506.99	597.05	376.38	142.64	33.11	2.52	190.21	5,961.90
39	Liberty	276.77	365.15	205.82	129.19	91.23	49.56	12.96	17.99	10.87	51.37	1,210.91
40	Madison	581.38	705.72	411.73	178.93	169.88	119.87	14.85	5.43	0.00	78.84	2,266.63
41	Manatee	12,409.07	16,546.82	12,025.66	4,089.59	4,938.38	3,371.07	4,617.71	215.22	109.33	1,240.08	59,562.93
42	Marion	12,109.29	15,246.84	10,793.13	3,487.25	4,277.45	3,191.89	2,196.29	768.45	77.26	1,476.55	53,624.40
43	Martin	3,888.33	5,418.42	4,666.12	1,530.19	1,846.89	825.01	1,289.31	47.69	146.41	542.79	20,201.16
44	Monroe	1,699.94	2,190.35	1,598.81	649.70	904.27	595.30	1,264.61	62.54	10.81	223.36	9,199.69
45	Nassau	3,404.00	4,317.79	2,751.01	861.12	1,054.52	734.82	106.44	107.82	9.39	513.28	13,860.19
46	Okaloosa	7,682.89	9,629.75	6,938.93	2,309.62	2,793.05	1,914.37	1,368.53	216.03	89.36	681.15	33,623.68
47	Okeechobee	1,353.50	1,450.05	1,058.32	489.25	847.34	509.85	352.23	3.77	2.92	195.09	6,262.32
48	Orange	46,956.87	62,825.49	49,281.12	9,843.49	16,873.92	12,428.54	23,354.86	4,596.43	582.24	4,218.32	230,961.28
49	Osceola	16,105.04	23,949.66	18,542.48	3,877.69	5,564.28	4,412.64	9,717.84	866.68	170.85	1,748.04	84,955.20
50	Palm Beach	39,335.91	54,111.11	47,906.87	15,213.62	18,905.03	10,499.43	23,477.02	1,052.01	494.79	4,325.13	215,320.92
51	Pasco	20,803.14	26,790.20	20,889.98	5,306.67	8,491.44	4,583.26	3,445.95	1,353.41	206.00	2,031.31	93,901.36
52	Pinellas	20,287.01	25,888.58	22,631.39	7,600.68	10,464.84	4,565.55	3,590.53	1,078.43	194.45	2,584.78	98,886.24
53	Polk	27,725.81	35,300.24	26,580.60	8,491.63	11,259.06	8,600.65	9,145.22	508.53	752.27	3,165.74	131,529.75
54	Putnam	2,524.14	2,795.06	1,628.87	808.05	1,092.03	841.67	380.48	15.86	7.30	327.68	10,421.14
55	St. Johns	12,540.03	16,288.38	11,378.23	3,540.27	6,471.39	4,390.05	918.75	626.30	168.24	1,068.38	57,390.02
56	St. Lucie	12,198.86	15,891.80	12,270.24	3,593.21	3,825.30	2,669.11	4,085.28	106.99	26.06	1,232.66	55,899.51
57	Santa Rosa	7,178.78	9,378.52	7,013.28	1,843.54	2,566.09	1,769.36	300.90	627.19	60.46	580.00	31,318.12
58	Sarasota	9,761.35	12,530.58	9,525.28	3,237.25	5,376.27	3,826.88	3,010.46	862.72	104.95	923.84	49,159.58
59	Seminole	15,470.51	19,142.08	14,444.99	4,976.79	7,596.03	5,901.21	2,372.77	412.92	79.24	1,594.42	71,990.96
60	Sumter	2,483.34	3,125.84	1,785.12	830.26	1,021.90	696.59	325.66	81.19	13.68	354.94	10,718.52
61	Suwannee	1,615.64	2,016.34	1,350.07	410.36	538.93	385.07	203.50	3.45	3.84	201.63	6,728.83
62	Taylor	804.96	813.63	497.43	201.85	211.85	121.09	0.00	13.49	1.41	48.59	2,714.30
63	Union	584.41	739.47	296.78	146.11	241.25	128.09	0.00	8.68	2.28	102.84	2,249.91
64	Volusia	15,002.31	18,452.04	12,976.04	4,885.85	6,768.83	4,763.26	1,990.42	1,039.00	53.05	2,078.94	68,009.74
65	Wakulla	1,262.67	1,539.95	1,006.07	577.02	475.35	288.69	15.44	46.33	5.22	147.83	5,364.57
66	Walton	2,889.25	3,900.39	2,656.62	990.95	1,117.14	623.71	640.43	21.55	8.22	290.31	13,138.57
67	Washington	938.01	1,010.82	589.04	239.40	272.89	209.83	9.80	51.56	10.63	92.67	3,424.65
69	FAMU Lab School	144.03	172.55	154.59	9.06	13.04	9.66	4.26	0.00	0.00	1.70	508.89
70	FAU Lab - PB	218.69	359.75	670.58	35.60	32.73	3.00	1.56	0.00	0.00	0.00	1,321.91
72	FSU Lab - Broward	344.81	160.31	0.00	76.00	93.56	0.00	38.53	0.00	0.00	0.00	713.21
73	FSU Lab - Leon	399.50	631.44	513.35	39.06	108.50	83.76	12.01	0.00	0.00	58.52	1,846.14
74	UF Lab School	183.53	493.43	407.50	17.80	123.43	56.63	0.00	0.00	0.98	64.16	1,347.46
75	Virtual School	3,721.60	12,253.18	30,197.34	141.92	519.01	691.75	50.94	0.00	0.00	1,255.53	48,831.27
76	FSU Lab - Bay	0.00	0.00	215.33	0.00	0.00	14.00	0.00	0.00	0.00	40.04	269.37
77	TSC - TCA	0.00	0.00	296.82	0.00	0.00	34.48	1.82	0.00	0.00	29.00	362.12
	STATEWIDE	655,375.42	865,874.87	692,774.33	208,545.75	281,171.66	187,137.64	236,868.99	29,774.06	6,125.03	71,254.74	3,234,902.49

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

Unweighted FTE

	District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Group 1 Subtotal	ESOL-Intensive English Grades K-12 130	ESE Level IV 254	ESE Level V 255	Career Education Grades 9-12 300	Group 2 Subtotal	Total Unweighted FTE
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1	Alachua	10,063.75	11,922.74	8,477.27	30,463.76	910.51	69.01	29.62	514.66	1,523.80	31,987.56
2	Baker	1,579.37	1,815.70	971.70	4,366.77	12.70	15.44	7.25	286.10	321.49	4,688.26
3	Bay	8,389.42	10,266.09	7,250.43	25,905.94	1,320.99	780.40	123.33	566.93	2,791.65	28,697.59
4	Bradford	1,042.81	1,199.24	712.35	2,954.40	23.33	17.16	3.46	80.46	124.41	3,078.81
5	Brevard	24,281.49	30,778.93	22,086.47	77,146.89	1,985.26	732.50	151.11	1,560.36	4,429.23	81,576.12
6	Broward	74,354.57	98,651.03	78,456.43	251,462.03	24,268.53	2,151.34	654.15	6,085.62	33,159.64	284,621.67
7	Calhoun	669.77	678.97	533.30	1,882.04	13.79	30.86	1.58	87.81	134.04	2,016.08
8	Charlotte	5,122.32	6,604.45	5,342.85	17,069.62	553.35	164.12	43.30	402.71	1,163.48	18,233.10
9	Citrus	5,195.17	6,412.78	4,366.63	15,974.58	111.17	113.60	9.14	520.30	754.21	16,728.79
10	Clay	11,764.77	15,456.77	11,231.89	38,453.43	1,362.27	422.49	66.77	1,058.50	2,910.03	41,363.46
11	Collier	11,771.68	18,028.01	13,793.89	43,593.58	6,673.41	628.93	91.13	908.34	8,301.81	51,895.39
12	Columbia	3,425.85	4,010.76	2,265.60	9,702.21	71.25	66.80	5.70	470.42	614.17	10,316.38
13	Dade	96,069.46	131,388.64	107,637.54	335,095.64	49,923.48	3,231.92	393.31	8,121.15	61,669.86	396,765.50
14	De Soto	1,331.25	1,664.43	1,108.68	4,104.36	368.32	2.50	4.74	136.31	511.87	4,616.23
15	Dixie	719.59	810.49	423.00	1,953.08	19.63	10.40	0.00	81.19	111.22	2,064.30
16	Duval	46,897.00	56,355.07	39,306.28	142,558.35	8,729.46	1,174.81	205.47	2,064.60	12,174.34	154,732.69
17	Escambia	13,176.99	15,340.40	10,698.09	39,215.48	852.52	160.72	83.36	1,187.15	2,283.75	41,499.23
18	Flagler	4,150.98	5,704.71	4,246.26	14,101.95	490.83	117.58	34.22	460.37	1,103.00	15,204.95
19	Franklin	389.12	467.74	270.05	1,126.91	30.97	13.19	3.05	36.22	83.43	1,210.34
20	Gadsden	1,776.54	1,835.60	1,356.72	4,968.86	34.50	25.30	7.42	80.91	148.13	5,116.99
21	Gilchrist	884.15	1,148.32	754.67	2,787.14	62.51	72.70	5.30	104.52	245.03	3,032.17
22	Glades	646.12	851.11	363.34	1,860.57	80.52	7.88	3.36	14.36	106.12	1,966.69
23	Gulf	566.84	737.40	540.55	1,844.79	17.94	32.09	4.59	34.04	88.66	1,933.45
24	Hamilton	480.48	583.89	405.08	1,469.45	83.48	19.17	3.31	57.81	163.77	1,633.22
25	Hardee	1,235.12	1,673.70	1,134.27	4,043.09	236.66	15.14	3.26	130.25	385.31	4,428.40
26	Hendry	3,214.08	4,966.08	4,056.41	12,236.57	866.75	37.50	16.35	617.64	1,538.24	13,774.81
27	Hernando	7,658.71	9,960.03	7,036.67	24,655.41	608.23	307.84	69.27	715.59	1,700.93	26,356.34
28	Highlands	3,873.79	4,981.96	3,377.82	12,233.57	458.29	40.16	16.30	402.42	917.17	13,150.74
29	Hillsborough	62,848.98	85,546.88	61,081.95	209,477.81	19,923.71	2,262.27	397.79	5,749.87	28,333.64	237,811.45
30	Holmes	913.60	1,095.41	764.38	2,773.39	1.39	6.34	1.14	90.40	99.27	2,872.66
31	Indian River	5,155.39	6,684.80	4,897.93	16,738.12	691.78	218.97	32.71	364.11	1,307.57	18,045.69
32	Jackson	2,021.74	2,228.81	1,314.48	5,565.03	44.15	83.79	5.89	209.35	343.18	5,908.21
33	Jefferson	341.71	428.98	301.99	1,072.68	40.59	2.05	1.50	0.00	44.14	1,116.82
34	Lafayette	394.54	437.02	281.78	1,113.34	31.86	0.86	0.92	66.85	100.49	1,213.83
35	Lake	16,039.16	20,104.74	13,640.57	49,784.47	2,007.32	346.99	51.85	1,342.83	3,748.99	53,533.46
36	Lee	26,784.06	37,054.92	29,081.42	92,920.40	14,916.27	1,389.32	157.37	2,342.07	18,805.03	111,725.43
37	Leon	11,260.81	13,368.03	8,993.29	33,622.13	581.27	151.15	30.98	542.80	1,306.20	34,928.33
38	Levy	1,885.65	2,423.07	1,284.70	5,593.42	142.64	33.11	2.52	190.21	368.48	5,961.90
39	Liberty	405.96	456.38	255.38	1,117.72	12.96	17.99	10.87	51.37	93.19	1,210.91
40	Madison	760.31	875.60	531.60	2,167.51	14.85	5.43	0.00	78.84	99.12	2,266.63
41	Manatee	16,498.66	21,485.20	15,396.73	53,380.59	4,617.71	215.22	109.33	1,240.08	6,182.34	59,562.93
42	Marion	15,596.54	19,524.29	13,985.02	49,105.85	2,196.29	768.45	77.26	1,476.55	4,518.55	53,624.40
43	Martin	5,418.52	7,265.31	5,491.13	18,174.96	1,289.31	47.69	146.41	542.79	2,026.20	20,201.16
44	Monroe	2,349.64	3,094.62	2,194.11	7,638.37	1,264.61	62.54	10.81	223.36	1,561.32	9,199.69
45	Nassau	4,265.12	5,372.31	3,485.83	13,123.26	106.44	107.82	9.39	513.28	736.93	13,860.19
46	Okaloosa	9,992.51	12,422.80	8,853.30	31,268.61	1,368.53	216.03	89.36	681.15	2,355.07	33,623.68
47	Okeechobee	1,842.75	2,297.39	1,568.17	5,708.31	352.23	3.77	2.92	195.09	554.01	6,262.32
48	Orange	56,800.36	79,699.41	61,709.66	198,209.43	23,354.86	4,596.43	582.24	4,218.32	32,751.85	230,961.28
49	Osceola	19,982.73	29,513.94	22,955.12	72,451.79	9,717.84	866.68	170.85	1,748.04	12,503.41	84,955.20
50	Palm Beach	54,549.53	73,016.14	58,406.30	185,971.97	23,477.02	1,052.01	494.79	4,325.13	29,348.95	215,320.92
51	Pasco	26,109.81	35,281.64	25,473.24	86,864.69	3,445.95	1,353.41	206.00	2,031.31	7,036.67	93,901.36
52	Pinellas	27,887.69	36,353.42	27,196.94	91,438.05	3,590.53	1,078.43	194.45	2,584.78	7,448.19	98,886.24
53	Polk	36,217.44	46,559.30	35,181.25	117,957.99	9,145.22	508.53	752.27	3,165.74	13,571.76	131,529.75
54	Putnam	3,332.19	3,887.09	2,470.54	9,689.82	380.48	15.86	7.30	327.68	731.32	10,421.14
55	St. Johns	16,080.30	22,759.77	15,768.28	54,608.35	918.75	626.30	168.24	1,068.38	2,781.67	57,390.02
56	St. Lucie	15,792.07	19,717.10	14,939.35	50,448.52	4,085.28	106.99	26.06	1,232.66	5,450.99	55,899.51
57	Santa Rosa	9,022.32	11,944.61	8,782.64	29,749.57	300.90	627.19	60.46	580.00	1,568.55	31,318.12
58	Sarasota	12,998.60	17,906.85	13,352.16	44,257.61	3,010.46	862.72	104.95	923.84	4,901.97	49,159.58
59	Seminole	20,447.30	26,738.11	20,346.20	67,531.61	2,372.77	412.92	79.24	1,594.42	4,459.35	71,990.96
60	Sumter	3,313.60	4,147.74	2,481.71	9,943.05	325.66	81.19	13.68	354.94	775.47	10,718.52
61	Suwannee	2,026.00	2,555.27	1,735.14	6,316.41	203.50	3.45	3.84	201.63	412.42	6,728.83
62	Taylor	1,006.81	1,025.48	618.52	2,650.81	0.00	13.49	1.41	48.59	63.49	2,714.30
63	Union	730.52	980.72	424.87	2,136.11	0.00	8.68	2.28	102.84	113.80	2,249.91
64	Volusia	19,888.16	25,220.87	17,739.30	62,848.33	1,990.42	1,039.00	53.05	2,078.94	5,161.41	68,009.74
65	Wakulla	1,839.69	2,015.30	1,294.76	5,149.75	15.44	46.33	5.22	147.83	214.82	5,364.57
66	Walton	3,880.20	5,017.53	3,280.33	12,178.06	640.43	21.55	8.22	290.31	960.51	13,138.57
67	Washington	1,177.41	1,283.71	798.87	3,259.99	9.80	51.56	10.63	92.67	164.66	3,424.65
69	FAMU Lab School	153.09	185.59	164.25	502.93	4.26	0.00	0.00	1.70	5.96	508.89
70	FAU Lab - PB	254.29	392.48	673.58	1,320.35	1.56	0.00	0.00	0.00	1.56	1,321.91
72	FSU Lab - Broward	420.81	253.87	0.00	674.68	38.53	0.00	0.00	0.00	38.53	713.21
73	FSU Lab - Leon	438.56	739.94	597.11	1,775.61	12.01	0.00	0.00	58.52	70.53	1,846.14
74	UF Lab School	201.33	616.86	464.13	1,282.32	0.00	0.00	0.98	64.16	65.14	1,347.46
75	Virtual School	3,863.52	12,772.19	30,889.09	47,524.80	50.94	0.00	0.00	1,255.53	1,306.47	48,831.27
76	FSU Lab - Bay	0.00	0.00	229.33	229.33	0.00	0.00	0.00	40.04	40.04	269.37
77	TSC - TCA	0.00	0.00	331.30	331.30	1.82	0.00	0.00	29.00	30.82	362.12
	STATEWIDE	863,921.17	1,147,046.53	879,911.97	2,890,879.67	236,868.99	29,774.06	6,125.03	71,254.74	344,022.82	3,234,902.49

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Unweighted Non-Virtual FTE by Program

	District	101	102	103	111	112	113	130	254	255	300	Total Unweighted FTE
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1	Alachua	7,508.77	8,542.93	6,805.28	2,538.47	3,342.53	1,581.33	909.09	69.01	29.62	514.66	31,841.69
2	Baker	1,279.16	1,461.55	739.59	300.05	354.15	227.91	12.70	15.44	7.25	285.65	4,683.45
3	Bay	6,348.69	8,092.24	5,942.35	2,038.03	2,116.08	1,197.75	1,320.99	780.40	123.33	564.04	28,523.90
4	Bradford	807.58	838.99	457.86	235.23	350.03	221.69	23.33	17.16	3.46	79.69	3,035.02
5	Brevard	17,773.46	21,610.37	15,577.40	6,474.43	9,058.23	6,066.02	1,985.26	732.50	151.11	1,541.05	80,969.83
6	Broward	54,478.47	75,823.80	61,427.95	19,832.37	22,716.17	16,822.41	24,266.72	2,151.34	654.15	6,083.21	284,256.59
7	Calhoun	465.71	515.97	376.55	202.20	152.34	110.93	13.79	29.32	1.58	86.66	1,955.05
8	Charlotte	3,804.94	4,850.48	4,147.80	1,310.67	1,718.64	1,052.13	553.35	164.12	43.30	401.55	18,046.98
9	Citrus	4,104.37	4,873.40	3,615.17	1,086.01	1,529.12	679.16	111.17	113.60	9.14	517.82	16,638.96
10	Clay	8,178.67	10,423.00	8,007.31	3,528.36	4,876.35	2,714.55	1,361.12	422.49	66.77	1,042.92	40,621.54
11	Collier	9,021.79	13,254.10	10,266.19	2,747.99	4,641.98	3,455.40	6,673.41	628.93	91.13	908.34	51,689.26
12	Columbia	2,692.48	3,265.39	1,693.54	733.37	744.52	527.66	71.25	66.80	5.70	469.82	10,270.53
13	Dade	65,911.78	91,484.71	79,751.86	30,067.01	39,498.47	27,223.56	49,906.83	3,221.87	393.31	8,087.82	395,547.22
14	De Soto	1,024.17	1,400.91	892.40	307.08	263.52	216.28	368.32	2.50	4.74	136.31	4,616.23
15	Dixie	507.34	647.14	321.49	210.30	160.34	93.21	19.63	10.40	0.00	80.56	2,050.41
16	Duval	36,171.70	41,383.44	28,628.02	10,432.33	14,219.04	9,616.72	8,720.68	1,174.40	204.93	2,025.41	152,576.67
17	Escambia	10,467.78	11,719.25	7,699.79	2,709.21	3,545.81	2,806.55	852.52	160.72	83.36	1,180.66	41,225.65
18	Flagler	3,224.92	4,440.52	3,103.59	913.05	1,199.66	977.30	490.28	117.58	32.96	460.37	14,960.23
19	Franklin	298.37	333.64	185.45	90.75	132.51	68.62	30.36	13.19	3.05	36.22	1,192.16
20	Gadsden	1,497.93	1,514.10	1,119.11	276.66	313.23	231.37	34.50	25.30	7.42	80.91	5,100.53
21	Gilchrist	625.10	852.27	551.93	259.05	288.28	159.28	62.51	72.70	5.30	104.37	2,980.79
22	Glades	488.58	663.22	269.83	155.45	173.85	66.72	80.52	7.88	3.36	14.24	1,923.65
23	Gulf	416.84	550.51	406.27	150.00	186.67	127.42	17.94	32.09	4.59	34.04	1,926.37
24	Hamilton	407.94	511.85	329.17	72.54	72.04	73.19	83.48	19.17	3.31	57.52	1,630.21
25	Hardee	994.44	1,394.07	867.20	240.68	275.09	212.59	236.66	15.14	3.26	129.55	4,368.68
26	Hendry	1,706.43	2,260.86	1,661.55	378.05	494.85	359.51	789.02	37.50	16.35	321.16	8,025.28
27	Hernando	5,853.76	7,736.11	5,384.18	1,803.04	2,063.15	1,439.82	605.85	307.84	69.27	692.85	25,955.87
28	Highlands	2,959.05	3,768.42	2,450.62	901.67	1,159.43	754.27	458.29	40.16	16.30	390.87	12,899.08
29	Hillsborough	48,245.61	63,295.73	48,098.99	13,739.99	20,179.41	9,983.59	19,847.58	2,261.94	397.79	5,686.83	231,737.46
30	Holmes	734.46	882.76	581.17	178.49	207.60	152.24	1.39	5.66	1.14	90.40	2,835.31
31	Indian River	3,997.00	5,023.35	3,812.58	1,152.81	1,649.68	1,067.85	691.78	218.97	32.71	363.97	18,010.70
32	Jackson	1,539.51	1,758.29	1,033.45	476.90	458.58	207.51	44.15	83.79	5.89	207.52	5,815.59
33	Jefferson	267.79	324.90	240.13	73.92	100.38	53.86	40.59	2.05	1.50	0.00	1,105.12
34	Lafayette	285.86	326.36	205.48	108.68	110.66	76.30	31.86	0.86	0.92	66.85	1,213.83
35	Lake	12,432.44	15,645.96	10,302.36	3,581.32	4,360.00	3,173.63	2,005.99	346.11	51.85	1,339.20	53,238.86
36	Lee	21,918.81	30,185.70	23,079.04	4,827.35	6,574.98	5,635.21	14,898.51	1,389.32	156.38	2,328.71	110,994.01
37	Leon	8,259.48	10,203.54	7,037.64	3,001.33	3,143.64	1,876.11	581.27	151.15	30.98	540.61	34,825.75
38	Levy	1,377.01	1,825.56	888.34	506.99	597.05	371.70	142.64	33.11	2.52	190.09	5,935.01
39	Liberty	276.77	365.04	199.38	129.19	90.44	48.04	12.96	17.99	10.87	51.37	1,202.05
40	Madison	579.75	703.51	409.42	178.93	169.88	119.29	14.85	5.43	0.00	78.84	2,259.90
41	Manatee	12,409.07	16,540.42	11,945.33	4,089.59	4,938.24	3,355.56	4,617.71	215.22	109.33	1,240.08	59,460.55
42	Marion	12,051.38	15,050.83	10,247.01	3,482.91	4,259.07	3,147.58	2,196.29	768.45	77.26	1,457.69	52,738.47
43	Martin	3,888.33	5,417.48	4,653.88	1,530.19	1,846.80	822.53	1,289.31	47.69	146.41	542.79	20,185.41
44	Monroe	1,699.94	2,188.76	1,590.71	649.70	902.60	591.04	1,264.61	62.54	10.81	223.36	9,184.07
45	Nassau	3,401.13	4,293.59	2,691.20	861.12	1,049.86	718.96	106.44	107.82	9.39	510.84	13,750.35
46	Okaloosa	7,678.07	9,578.18	6,522.04	2,307.98	2,781.56	1,813.33	1,368.53	216.03	89.36	675.48	33,030.56
47	Okeechobee	1,353.50	1,442.75	1,041.75	489.25	842.75	505.25	352.23	3.77	2.92	195.00	6,229.17
48	Orange	46,872.33	62,392.75	47,622.38	9,835.89	16,774.34	12,134.09	23,260.97	4,595.85	582.24	4,208.35	228,279.19
49	Osceola	15,525.17	22,992.92	17,983.98	3,848.34	5,419.26	4,331.37	9,704.68	862.64	170.85	1,728.70	82,567.91
50	Palm Beach	39,317.84	54,035.53	47,730.85	15,209.55	18,896.48	10,481.06	23,477.02	1,051.89	494.79	4,321.57	215,016.58
51	Pasco	20,748.56	26,481.55	19,673.47	5,301.90	8,430.54	4,387.96	3,443.73	1,349.69	205.18	1,743.75	91,766.33
52	Pinellas	20,276.41	25,828.41	22,309.98	7,600.68	10,443.94	4,517.77	3,590.53	1,078.43	191.58	2,578.64	98,416.37
53	Polk	27,691.59	35,160.80	26,425.80	8,489.51	11,211.19	8,564.94	9,138.81	507.96	751.22	3,154.09	131,095.91
54	Putnam	2,521.20	2,780.51	1,589.21	807.00	1,086.17	833.27	380.00	15.86	7.30	326.62	10,347.14
55	St. Johns	12,526.33	16,184.74	11,233.03	3,536.29	6,439.61	4,347.85	918.75	625.80	168.24	1,068.38	57,049.02
56	St. Lucie	12,168.63	15,802.42	12,148.55	3,591.08	3,813.94	2,659.04	4,082.99	106.99	26.06	1,229.26	55,628.96
57	Santa Rosa	7,034.77	9,289.86	6,677.49	1,832.60	2,546.11	1,712.75	296.44	627.19	60.46	575.88	30,653.55
58	Sarasota	9,760.72	12,511.29	9,402.60	3,237.25	5,368.86	3,799.94	3,010.46	862.72	104.95	921.51	48,980.30
59	Seminole	15,452.72	18,947.67	13,993.96	4,976.79	7,539.47	5,766.46	2,371.92	412.92	78.95	1,568.96	71,109.82
60	Sumter	2,480.29	3,112.02	1,745.52	830.26	1,021.16	689.57	325.66	81.19	13.68	354.82	10,654.17
61	Suwannee	1,610.40	1,988.97	1,274.50	410.02	535.49	367.41	203.50	3.45	3.65	200.17	6,597.56
62	Taylor	804.96	813.63	493.86	201.85	211.85	119.85	0.00	13.49	1.41	48.59	2,709.49
63	Union	584.41	739.47	296.78	146.11	241.25	128.09	0.00	8.68	2.28	102.84	2,249.91
64	Volusia	14,959.82	18,281.68	12,754.45	4,880.85	6,716.93	4,682.86	1,986.26	1,015.52	53.05	2,052.78	67,384.20
65	Wakulla	1,262.67	1,539.95	1,005.64	577.02	475.35	288.69	15.44	46.33	5.22	147.83	5,364.14
66	Walton	2,889.25	3,900.39	2,656.62	990.95	1,117.14	623.71	640.43	21.55	8.22	290.31	13,138.57
67	Washington	936.10	1,000.75	557.13	239.40	272.47	203.44	9.80	51.56	10.63	92.07	3,373.35
69	FAMU Lab School	144.03	172.55	154.59	9.06	13.04	9.66	4.26	0.00	0.00	1.70	508.89
70	FAU Lab - PB	218.69	359.75	670.58	35.60	32.73	3.00	1.56	0.00	0.00	0.00	1,321.91
72	FSU Lab - Broward	344.81	160.31	0.00	76.00	93.56	0.00	38.53	0.00	0.00	0.00	713.21
73	FSU Lab - Leon	399.50	631.44	513.35	39.06	108.50	83.76	12.01	0.00	0.00	58.52	1,846.14
74	UF Lab School	183.53	493.17	401.01	17.80	123.43	55.25	0.00	0.00	0.98	63.32	1,338.49
75	Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	FSU Lab - Bay	0.00	0.00	212.32	0.00	0.00	12.94	0.00	0.00	0.00	40.04	265.30
77	TSC - TCA	0.00	0.00	289.54	0.00	0.00	34.48	1.82	0.00	0.00	29.00	354.84
	STATEWIDE	648,130.86	844,868.48	647,076.54	208,081.55	278,842.07	183,642.14	236,483.83	29,727.16	6,117.02	69,025.60	3,151,995.25

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Unweighted Non-Virtual FTE

	District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Group 1 Subtotal	ESOL-Intensive English Grades K-12 130	ESE Level IV 254	ESE Level V 255	Career Education Grades 9-12 300	Group 2 Subtotal	Total Unweighted FTE
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1	Alachua	10,047.24	11,885.46	8,386.61	30,319.31	909.09	69.01	29.62	514.66	1,522.38	31,841.69
2	Baker	1,579.21	1,815.70	967.50	4,362.41	12.70	15.44	7.25	285.65	321.04	4,683.45
3	Bay	8,386.72	10,208.32	7,140.10	25,735.14	1,320.99	780.40	123.33	564.04	2,788.76	28,523.90
4	Bradford	1,042.81	1,189.02	679.55	2,911.38	23.33	17.16	3.46	79.69	123.64	3,035.02
5	Brevard	24,247.89	30,668.60	21,643.42	76,559.91	1,985.26	732.50	151.11	1,541.05	4,409.92	80,969.83
6	Broward	74,310.84	98,539.97	78,250.36	251,101.17	24,266.72	2,151.34	654.15	6,083.21	33,155.42	284,256.59
7	Calhoun	667.91	668.31	487.48	1,823.70	13.79	29.32	1.58	86.66	131.35	1,955.05
8	Charlotte	5,115.61	6,569.12	5,199.93	16,884.66	553.35	164.12	43.30	401.55	1,162.32	18,046.98
9	Citrus	5,190.38	6,402.52	4,294.33	15,887.23	111.17	113.60	9.14	517.82	751.73	16,638.96
10	Clay	11,707.03	15,299.35	10,721.86	37,728.24	1,361.12	422.49	66.77	1,042.92	2,893.30	40,621.54
11	Collier	11,769.78	17,896.08	13,721.59	43,387.45	6,673.41	628.93	91.13	908.34	8,301.81	51,689.26
12	Columbia	3,425.85	4,009.91	2,221.20	9,656.96	71.25	66.80	5.70	469.82	613.57	10,270.53
13	Dade	95,978.79	130,983.18	106,975.42	333,937.39	49,906.83	3,221.87	393.31	8,087.82	61,609.83	395,547.22
14	De Soto	1,331.25	1,664.43	1,108.68	4,104.36	368.32	2.50	4.74	136.31	511.87	4,616.23
15	Dixie	717.64	807.48	414.70	1,939.82	19.63	10.40	0.00	80.56	110.59	2,050.41
16	Duval	46,604.03	55,602.48	38,244.74	140,451.25	8,720.68	1,174.40	204.93	2,025.41	12,125.42	152,576.67
17	Escambia	13,176.99	15,265.06	10,506.34	38,948.39	852.52	160.72	83.36	1,180.66	2,277.26	41,225.65
18	Flagler	4,137.97	5,640.18	4,080.89	13,859.04	490.28	117.58	32.96	460.37	1,101.19	14,960.23
19	Franklin	389.12	466.15	254.07	1,109.34	30.36	13.19	3.05	36.22	82.82	1,192.16
20	Gadsden	1,774.59	1,827.33	1,350.48	4,952.40	34.50	25.30	7.42	80.91	148.13	5,100.53
21	Gilchrist	884.15	1,140.55	711.21	2,735.91	62.51	72.70	5.30	104.37	244.88	2,980.79
22	Glades	644.03	837.07	336.55	1,817.65	80.52	7.88	3.36	14.24	106.00	1,923.65
23	Gulf	566.84	737.18	533.69	1,837.71	17.94	32.09	4.59	34.04	88.66	1,926.37
24	Hamilton	480.48	583.89	402.36	1,466.73	83.48	19.17	3.31	57.52	163.48	1,630.21
25	Hardee	1,235.12	1,669.16	1,079.79	3,984.07	236.66	15.14	3.26	129.55	384.61	4,368.68
26	Hendry	2,084.48	2,755.71	2,021.06	6,861.25	789.02	37.50	16.35	321.16	1,164.03	8,025.28
27	Hernando	7,656.80	9,799.26	6,824.00	24,280.06	605.85	307.84	69.27	692.85	1,675.81	25,955.87
28	Highlands	3,860.72	4,927.85	3,204.89	11,993.46	458.29	40.16	16.30	390.87	905.62	12,899.08
29	Hillsborough	61,985.60	83,475.14	58,082.58	203,543.32	19,847.58	2,261.94	397.79	5,686.83	28,194.14	231,737.46
30	Holmes	912.95	1,090.36	733.41	2,736.72	1.39	5.66	1.14	90.40	98.59	2,835.31
31	Indian River	5,149.81	6,673.03	4,880.43	16,703.27	691.78	218.97	32.71	363.97	1,307.43	18,010.70
32	Jackson	2,016.41	2,216.87	1,240.96	5,474.24	44.15	83.79	5.89	207.52	341.35	5,815.59
33	Jefferson	341.71	425.28	293.99	1,060.98	40.59	2.05	1.50	0.00	44.14	1,105.12
34	Lafayette	394.54	437.02	281.78	1,113.34	31.86	0.86	0.92	66.85	100.49	1,213.83
35	Lake	16,013.76	20,005.96	13,475.99	49,495.71	2,005.99	346.11	51.85	1,339.20	3,743.15	53,238.86
36	Lee	26,746.16	36,760.68	28,714.25	92,221.09	14,898.51	1,389.32	156.38	2,328.71	18,772.92	110,994.01
37	Leon	11,260.81	13,347.18	8,913.75	33,521.74	581.27	151.15	30.98	540.61	1,304.01	34,825.75
38	Levy	1,884.00	2,422.61	1,260.04	5,566.65	142.64	33.11	2.52	190.09	368.36	5,935.01
39	Liberty	405.96	455.48	247.42	1,108.86	12.96	17.99	10.87	51.37	93.19	1,202.05
40	Madison	758.68	873.39	528.71	2,160.78	14.85	5.43	0.00	78.84	99.12	2,259.90
41	Manatee	16,498.66	21,478.66	15,300.89	53,278.21	4,617.71	215.22	109.33	1,240.08	6,182.34	59,460.55
42	Marion	15,534.29	19,309.90	13,394.59	48,238.78	2,196.29	768.45	77.26	1,457.69	4,499.69	52,738.47
43	Martin	5,418.52	7,264.28	5,476.41	18,159.21	1,289.31	47.69	146.41	542.79	2,026.20	20,185.41
44	Monroe	2,349.64	3,091.36	2,181.75	7,622.75	1,264.61	62.54	10.81	223.36	1,561.32	9,184.07
45	Nassau	4,262.25	5,343.45	3,410.16	13,015.86	106.44	107.82	9.39	510.84	734.49	13,750.35
46	Okaloosa	9,986.05	12,359.74	8,335.37	30,681.16	1,368.53	216.03	89.36	675.48	2,349.40	33,030.56
47	Okeechobee	1,842.75	2,285.50	1,547.00	5,675.25	352.23	3.77	2.92	195.00	553.92	6,229.17
48	Orange	56,708.22	79,167.09	59,756.47	195,631.78	23,260.97	4,595.85	582.24	4,208.35	32,647.41	228,279.19
49	Osceola	19,373.51	28,412.18	22,315.35	70,101.04	9,704.68	862.64	170.85	1,728.70	12,466.87	82,567.91
50	Palm Beach	54,527.39	72,932.01	58,211.91	185,671.31	23,477.02	1,051.89	494.79	4,321.57	29,345.27	215,016.58
51	Pasco	26,050.46	34,912.09	24,061.43	85,023.98	3,443.73	1,349.69	205.18	1,743.75	6,742.35	91,766.33
52	Pinellas	27,877.09	36,272.35	26,827.75	90,977.19	3,590.53	1,078.43	191.58	2,578.64	7,439.18	98,416.37
53	Polk	36,181.10	46,371.99	34,990.74	117,543.83	9,138.81	507.96	751.22	3,154.09	13,552.08	131,095.91
54	Putnam	3,328.20	3,866.68	2,422.48	9,617.36	380.00	15.86	7.30	326.62	729.78	10,347.14
55	St. Johns	16,062.62	22,624.35	15,580.88	54,267.85	918.75	625.80	168.24	1,068.38	2,781.17	57,049.02
56	St. Lucie	15,759.71	19,616.36	14,807.59	50,183.66	4,082.99	106.99	26.06	1,229.26	5,445.30	55,628.96
57	Santa Rosa	8,867.37	11,835.97	8,390.24	29,093.58	296.44	627.19	60.46	575.88	1,559.97	30,653.55
58	Sarasota	12,997.97	17,880.15	13,202.54	44,080.66	3,010.46	862.72	104.95	921.51	4,899.64	48,980.30
59	Seminole	20,429.51	26,487.14	19,760.42	66,677.07	2,371.92	412.92	78.95	1,568.96	4,432.75	71,109.82
60	Sumter	3,310.55	4,133.18	2,435.09	9,878.82	325.66	81.19	13.68	354.82	775.35	10,654.17
61	Suwannee	2,020.42	2,524.46	1,641.91	6,186.79	203.50	3.45	3.65	200.17	410.77	6,597.56
62	Taylor	1,006.81	1,025.48	613.71	2,646.00	0.00	13.49	1.41	48.59	63.49	2,709.49
63	Union	730.52	980.72	424.87	2,136.11	0.00	8.68	2.28	102.84	113.80	2,249.91
64	Volusia	19,840.67	24,998.61	17,437.31	62,276.59	1,986.26	1,015.52	53.05	2,052.78	5,107.61	67,384.20
65	Wakulla	1,839.69	2,015.30	1,294.33	5,149.32	15.44	46.33	5.22	147.83	214.82	5,364.14
66	Walton	3,880.20	5,017.53	3,280.33	12,178.06	640.43	21.55	8.22	290.31	960.51	13,138.57
67	Washington	1,175.50	1,273.22	760.57	3,209.29	9.80	51.56	10.63	92.07	164.06	3,373.35
69	FAMU Lab School	153.09	185.59	164.25	502.93	4.26	0.00	0.00	1.70	5.96	508.89
70	FAU Lab - PB	254.29	392.48	673.58	1,320.35	1.56	0.00	0.00	0.00	1.56	1,321.91
72	FSU Lab - Broward	420.81	253.87	0.00	674.68	38.53	0.00	0.00	0.00	38.53	713.21
73	FSU Lab - Leon	438.56	739.94	597.11	1,775.61	12.01	0.00	0.00	58.52	70.53	1,846.14
74	UF Lab School	201.33	616.60	456.26	1,274.19	0.00	0.00	0.98	63.32	64.30	1,338.49
75	Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	FSU Lab - Bay	0.00	0.00	225.26	225.26	0.00	0.00	0.00	40.04	40.04	265.30
77	TSC - TCA	0.00	0.00	324.02	324.02	1.82	0.00	0.00	29.00	30.82	354.84
	STATEWIDE	856,212.41	1,123,710.55	830,718.68	2,810,641.64	236,483.83	29,727.16	6,117.02	69,025.60	341,353.61	3,151,995.25

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Public School Unweighted FTE by Program

	District	101	102	103	111	112	113	130	254	255	300	Total Unweighted FTE
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1	Alachua	6,062.38	7,007.20	6,285.21	1,904.62	2,688.79	1,194.56	910.51	50.26	6.62	514.66	26,624.81
2	Baker	1,252.41	1,408.05	707.48	257.96	300.65	199.97	12.70	6.69	2.25	286.10	4,434.26
3	Bay	5,926.64	7,777.05	5,836.19	1,812.28	1,921.04	1,073.24	1,320.99	671.90	108.83	566.93	27,015.09
4	Bradford	669.83	682.30	388.21	196.48	290.44	189.64	23.33	17.16	0.96	80.46	2,538.81
5	Brevard	15,120.00	18,759.45	14,440.46	4,735.24	7,249.23	5,101.26	1,985.26	517.50	53.61	1,560.36	69,522.37
6	Broward	42,231.13	62,764.83	51,691.09	13,626.44	18,776.70	14,115.84	24,268.53	1,708.59	531.40	6,085.62	235,800.17
7	Calhoun	460.57	518.01	407.18	188.45	142.96	115.37	13.79	25.86	1.58	87.81	1,961.58
8	Charlotte	3,362.76	4,350.92	4,144.85	1,104.56	1,538.53	972.25	553.35	133.87	33.05	402.71	16,596.85
9	Citrus	3,517.16	4,334.66	3,486.62	909.26	1,320.87	555.01	111.17	105.10	5.39	520.30	14,865.54
10	Clay	7,604.24	9,719.51	7,969.54	3,127.03	4,440.26	2,468.35	1,362.27	347.49	36.02	1,058.50	38,133.21
11	Collier	8,090.19	12,120.18	9,506.01	2,228.74	4,205.58	3,122.88	6,673.41	558.93	83.38	908.34	47,497.64
12	Columbia	2,359.23	2,792.15	1,525.72	601.37	583.36	393.88	71.25	56.30	4.20	470.42	8,857.88
13	Dade	46,779.13	74,299.11	66,559.99	19,276.33	33,749.53	23,253.55	49,923.48	2,376.17	253.81	8,121.15	324,592.25
14	De Soto	826.42	1,180.66	818.40	262.33	209.77	172.28	368.32	0.00	2.24	136.31	3,976.73
15	Dixie	470.54	590.15	271.08	189.55	121.84	67.17	19.63	7.90	0.00	81.19	1,819.05
16	Duval	29,941.78	34,811.17	24,783.78	8,274.22	11,922.90	7,751.75	8,729.46	951.56	152.47	2,064.60	129,383.69
17	Escambia	8,878.53	9,736.01	6,781.26	2,338.96	3,070.64	2,448.83	852.52	134.22	74.36	1,187.15	35,502.48
18	Flagler	2,716.74	3,937.40	3,037.99	686.74	952.06	865.27	490.83	105.58	25.47	460.37	13,278.45
19	Franklin	274.87	328.52	188.74	82.00	121.97	65.81	30.97	10.69	3.05	36.22	1,142.84
20	Gadsden	1,272.88	1,227.39	919.66	182.91	235.71	200.31	34.50	20.30	6.17	80.91	4,180.74
21	Gilchrist	548.35	777.64	536.84	227.55	227.43	131.33	62.51	64.95	4.05	104.52	2,685.17
22	Glades	468.42	636.40	270.85	147.95	162.71	60.99	80.52	6.63	3.36	14.36	1,852.19
23	Gulf	379.09	515.87	403.48	148.75	181.53	128.82	17.94	30.84	3.34	34.04	1,843.70
24	Hamilton	347.94	459.85	311.29	57.04	55.54	60.54	83.48	17.42	3.31	57.81	1,454.22
25	Hardee	942.94	1,357.78	911.22	202.18	235.67	210.05	236.66	12.14	1.51	130.25	4,240.40
26	Hendry	2,534.63	3,859.28	3,219.75	459.70	813.05	642.41	866.75	36.00	14.85	617.64	13,064.06
27	Hernando	5,118.92	7,102.10	5,224.38	1,408.79	1,573.18	1,127.79	608.23	216.34	46.52	715.59	23,141.84
28	Highlands	2,438.31	3,316.65	2,433.12	778.98	1,005.06	708.20	458.29	37.16	11.05	402.42	11,589.24
29	Hillsborough	42,151.21	57,563.17	46,149.77	11,071.77	17,786.71	8,539.68	19,923.71	1,886.52	282.79	5,749.87	211,105.20
30	Holmes	696.86	857.85	599.40	153.74	186.81	141.98	1.39	3.34	1.14	90.40	2,732.91
31	Indian River	3,466.33	4,461.68	3,476.41	861.81	1,375.62	896.02	691.78	199.47	18.71	364.11	15,811.94
32	Jackson	1,423.59	1,691.15	1,064.57	460.40	415.66	198.91	44.15	73.54	3.39	209.35	5,584.71
33	Jefferson	147.54	181.44	146.21	50.17	70.54	42.03	40.59	0.80	0.00	0.00	679.32
34	Lafayette	267.36	313.11	191.23	99.43	105.91	72.55	31.86	0.86	0.92	66.85	1,150.08
35	Lake	10,511.40	13,785.12	9,415.08	2,541.76	3,345.37	2,429.49	2,007.32	230.49	30.35	1,342.83	45,639.21
36	Lee	19,349.84	27,608.15	21,825.14	3,738.97	5,643.77	5,087.53	14,916.27	1,281.57	139.12	2,342.07	101,932.43
37	Leon	7,232.23	9,203.91	6,578.02	2,318.33	2,611.12	1,553.02	581.27	128.65	25.98	542.80	30,775.33
38	Levy	1,220.91	1,654.02	785.07	433.99	486.80	323.13	142.64	25.86	2.52	190.21	5,265.15
39	Liberty	274.52	361.65	203.32	123.44	83.98	48.31	12.96	12.99	4.62	51.37	1,177.16
40	Madison	529.13	633.72	379.73	162.68	153.13	115.12	14.85	5.43	0.00	78.84	2,072.63
41	Manatee	11,233.32	15,279.82	11,114.41	3,386.59	4,088.63	2,768.82	4,617.71	125.47	87.33	1,240.08	53,942.18
42	Marion	10,121.29	13,128.09	9,714.13	2,708.75	3,455.70	2,766.64	2,196.29	693.45	71.26	1,476.55	46,332.15
43	Martin	3,193.33	4,691.17	4,375.87	1,098.44	1,459.39	683.26	1,289.31	34.19	129.41	542.79	17,497.16
44	Monroe	1,485.44	1,965.60	1,542.81	525.70	819.77	562.05	1,264.61	56.79	10.81	223.36	8,456.94
45	Nassau	2,878.50	3,854.29	2,580.26	703.37	847.27	607.82	106.44	96.32	7.64	513.28	12,195.19
46	Okaloosa	6,814.39	8,966.25	6,738.43	1,873.12	2,299.80	1,698.62	1,368.53	177.78	70.61	681.15	30,688.68
47	Okeechobee	1,207.25	1,358.30	1,011.57	408.75	785.34	490.10	352.23	3.77	0.67	195.09	5,813.07
48	Orange	38,381.37	53,785.24	44,522.12	7,042.24	14,107.67	10,605.79	23,354.86	3,871.93	454.99	4,218.32	200,344.53
49	Osceola	13,485.79	20,959.91	16,577.48	2,653.69	4,531.28	3,655.64	9,717.84	722.18	117.35	1,748.04	74,169.20
50	Palm Beach	32,354.91	46,427.36	42,649.62	11,283.62	15,884.78	8,448.93	23,477.02	893.01	411.79	4,325.13	186,156.17
51	Pasco	18,730.14	24,783.20	19,795.73	3,905.92	7,077.19	3,631.26	3,445.95	1,094.91	127.25	2,031.31	84,622.86
52	Pinellas	15,858.26	20,685.08	19,575.39	6,117.68	8,602.34	3,441.30	3,590.53	883.43	153.95	2,584.78	81,492.74
53	Polk	23,738.06	30,869.74	24,343.10	6,405.63	9,110.06	7,393.65	9,145.22	391.03	670.77	3,165.74	115,233.00
54	Putnam	2,278.39	2,602.81	1,531.12	735.80	1,010.03	788.67	380.48	12.11	6.05	327.68	9,673.14
55	St. Johns	11,141.78	14,746.13	10,652.73	2,801.52	5,568.89	3,959.05	918.75	460.30	101.99	1,068.38	51,419.52
56	St. Lucie	10,304.61	14,026.05	11,434.99	2,258.96	3,053.05	2,282.11	4,085.28	64.74	8.81	1,232.66	48,751.26
57	Santa Rosa	6,251.28	8,597.02	6,654.78	1,540.04	2,257.09	1,575.36	300.90	576.44	52.71	580.00	28,385.62
58	Sarasota	8,484.35	11,271.83	8,820.28	2,784.75	4,855.52	3,431.13	3,010.46	760.72	85.20	923.84	44,428.08
59	Seminole	12,616.26	16,194.58	13,103.99	3,448.29	6,064.03	4,933.46	2,372.77	245.92	25.74	1,594.42	60,599.46
60	Sumter	2,365.84	3,018.09	1,734.62	728.76	919.40	630.34	325.66	49.69	8.68	354.94	10,136.02
61	Suwannee	1,385.89	1,753.09	1,195.57	349.11	445.43	309.82	203.50	2.20	2.59	201.63	5,848.83
62	Taylor	624.71	616.38	393.18	178.85	192.60	114.09	0.00	9.99	1.41	48.59	2,179.80
63	Union	539.66	695.97	280.78	136.36	219.25	115.59	0.00	8.68	1.03	102.84	2,100.16
64	Volusia	12,273.06	15,605.79	11,705.79	3,915.60	5,694.58	4,048.26	1,990.42	870.25	29.80	2,078.94	58,212.49
65	Wakulla	1,191.67	1,470.20	946.57	515.02	406.60	260.94	15.44	43.33	5.22	147.83	5,002.82
66	Walton	2,504.75	3,627.14	2,561.37	733.45	906.39	555.46	640.43	19.05	1.47	290.31	11,839.82
67	Washington	794.26	908.82	548.04	200.40	255.39	188.58	9.80	47.81	10.13	92.67	3,055.90
69	FAMU Lab School	144.03	172.55	154.59	9.06	13.04	9.66	4.26	0.00	0.00	1.70	508.89
70	FAU Lab - PB	218.69	359.75	670.58	35.60	32.73	3.00	1.56	0.00	0.00	0.00	1,321.91
72	FSU Lab - Broward	344.81	160.31	0.00	76.00	93.56	0.00	38.53	0.00	0.00	0.00	713.21
73	FSU Lab - Leon	399.50	631.44	513.35	39.06	108.50	83.76	12.01	0.00	0.00	58.52	1,846.14
74	UF Lab School	183.53	493.43	407.50	17.80	123.43	56.63	0.00	0.00	0.98	64.16	1,347.46
75	Virtual School	3,721.60	12,253.18	30,197.34	141.92	519.01	691.75	50.94	0.00	0.00	1,255.53	48,831.27
76	FSU Lab - Bay	0.00	0.00	215.33	0.00	0.00	14.00	0.00	0.00	0.00	40.04	269.37
77	TSC - TCA	0.00	0.00	296.82	0.00	0.00	34.48	1.82	0.00	0.00	29.00	362.12
	STATEWIDE	545,117.67	750,643.87	622,434.58	156,192.75	236,170.16	157,685.14	236,868.99	24,292.56	4,638.03	71,254.74	2,805,298.49

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Public School Unweighted FTE

	District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Group 1 Subtotal	ESOL-Intensive English Grades K-12 130	ESE Level IV 254	ESE Level V 255	Career Education Grades 9-12 300	Group 2 Subtotal	Total Unweighted FTE
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1	Alachua	7,967.00	9,695.99	7,479.77	25,142.76	910.51	50.26	6.62	514.66	1,482.05	26,624.81
2	Baker	1,510.37	1,708.70	907.45	4,126.52	12.70	6.69	2.25	286.10	307.74	4,434.26
3	Bay	7,738.92	9,698.09	6,909.43	24,346.44	1,320.99	671.90	108.83	566.93	2,668.65	27,015.09
4	Bradford	866.31	972.74	577.85	2,416.90	23.33	17.16	0.96	80.46	121.91	2,538.81
5	Brevard	19,855.24	26,008.68	19,541.72	65,405.64	1,985.26	517.50	53.61	1,560.36	4,116.73	69,522.37
6	Broward	55,857.57	81,541.53	65,806.93	203,206.03	24,268.53	1,708.59	531.40	6,085.62	32,594.14	235,800.17
7	Calhoun	649.02	660.97	522.55	1,832.54	13.79	25.86	1.58	87.81	129.04	1,961.58
8	Charlotte	4,467.32	5,889.45	5,117.10	15,473.87	553.35	133.87	33.05	402.71	1,122.98	16,596.85
9	Citrus	4,426.42	5,655.53	4,041.63	14,123.58	111.17	105.10	5.39	520.30	741.96	14,865.54
10	Clay	10,731.27	14,159.77	10,437.89	35,328.93	1,362.27	347.49	36.02	1,058.50	2,804.28	38,133.21
11	Collier	10,318.93	16,325.76	12,628.89	39,273.58	6,673.41	558.93	83.38	908.34	8,224.06	47,497.64
12	Columbia	2,960.60	3,375.51	1,919.60	8,255.71	71.25	56.30	4.20	470.42	602.17	8,857.88
13	Dade	66,055.46	108,048.64	89,813.54	263,917.64	49,923.48	2,376.17	253.81	8,121.15	60,674.61	324,592.25
14	De Soto	1,088.75	1,390.43	990.68	3,469.86	368.32	0.00	2.24	136.31	506.87	3,976.73
15	Dixie	660.09	711.99	338.25	1,710.33	19.63	7.90	0.00	81.19	108.72	1,819.05
16	Duval	38,216.00	46,734.07	32,535.53	117,485.60	8,729.46	951.56	152.47	2,064.60	11,898.09	129,383.69
17	Escambia	11,217.49	12,806.65	9,230.09	33,254.23	852.52	134.22	74.36	1,187.15	2,248.25	35,502.48
18	Flagler	3,403.48	4,889.46	3,903.26	12,196.20	490.83	105.58	25.47	460.37	1,082.25	13,278.45
19	Franklin	356.87	450.49	254.55	1,061.91	30.97	10.69	3.05	36.22	80.93	1,142.84
20	Gadsden	1,455.79	1,463.10	1,119.97	4,038.86	34.50	20.30	6.17	80.91	141.88	4,180.74
21	Gilchrist	775.90	1,005.07	668.17	2,449.14	62.51	64.95	4.05	104.52	236.03	2,685.17
22	Glades	616.37	799.11	331.84	1,747.32	80.52	6.63	3.36	14.36	104.87	1,852.19
23	Gulf	527.84	697.40	532.30	1,757.54	17.94	30.84	3.34	34.04	86.16	1,843.70
24	Hamilton	404.98	515.39	371.83	1,292.20	83.48	17.42	3.31	57.81	162.02	1,454.22
25	Hardee	1,145.12	1,593.45	1,121.27	3,859.84	236.66	12.14	1.51	130.25	380.56	4,240.40
26	Hendry	2,994.33	4,672.33	3,862.16	11,528.82	866.75	36.00	14.85	617.64	1,535.24	13,064.06
27	Hernando	6,527.71	8,675.28	6,352.17	21,555.16	608.23	216.34	46.52	715.59	1,586.68	23,141.84
28	Highlands	3,217.29	4,321.71	3,141.32	10,680.32	458.29	37.16	11.05	402.42	908.92	11,589.24
29	Hillsborough	53,222.98	75,349.88	54,689.45	183,262.31	19,923.71	1,886.52	282.79	5,749.87	27,842.89	211,105.20
30	Holmes	850.60	1,044.66	741.38	2,636.64	1.39	3.34	1.14	90.40	96.27	2,732.91
31	Indian River	4,328.14	5,837.30	4,372.43	14,537.87	691.78	199.47	18.71	364.11	1,274.07	15,811.94
32	Jackson	1,883.99	2,106.81	1,263.48	5,254.28	44.15	73.54	3.39	209.35	330.43	5,584.71
33	Jefferson	197.71	251.98	188.24	637.93	40.59	0.80	0.00	0.00	41.39	679.32
34	Lafayette	366.79	419.02	263.78	1,049.59	31.86	0.86	0.92	66.85	100.49	1,150.08
35	Lake	13,053.16	17,130.49	11,844.57	42,028.22	2,007.32	230.49	30.35	1,342.83	3,610.99	45,639.21
36	Lee	23,088.81	33,251.92	26,912.67	83,253.40	14,916.27	1,281.57	139.12	2,342.07	18,679.03	101,932.43
37	Leon	9,550.56	11,815.03	8,131.04	29,496.63	581.27	128.65	25.98	542.80	1,278.70	30,775.33
38	Levy	1,654.90	2,140.82	1,108.20	4,903.92	142.64	25.86	2.52	190.21	361.23	5,265.15
39	Liberty	397.96	445.63	251.63	1,095.22	12.96	12.99	4.62	51.37	81.94	1,177.16
40	Madison	691.81	786.85	494.85	1,973.51	14.85	5.43	0.00	78.84	99.12	2,072.63
41	Manatee	14,619.91	19,368.45	13,883.23	47,871.59	4,617.71	125.47	87.33	1,240.08	6,070.59	53,942.18
42	Marion	12,830.04	16,583.79	12,480.77	41,894.60	2,196.29	693.45	71.26	1,476.55	4,437.55	46,332.15
43	Martin	4,291.77	6,150.56	5,059.13	15,501.46	1,289.31	34.19	129.41	542.79	1,995.70	17,497.16
44	Monroe	2,011.14	2,785.37	2,104.86	6,901.37	1,264.61	56.79	10.81	223.36	1,555.57	8,456.94
45	Nassau	3,581.87	4,701.56	3,188.08	11,471.51	106.44	96.32	7.64	513.28	723.68	12,195.19
46	Okaloosa	8,687.51	11,266.05	8,437.05	28,390.61	1,368.53	177.78	70.61	681.15	2,298.07	30,688.68
47	Okeechobee	1,616.00	2,143.64	1,501.67	5,261.31	352.23	3.77	0.67	195.09	551.76	5,813.07
48	Orange	45,423.61	67,892.91	55,127.91	168,444.43	23,354.86	3,871.93	454.99	4,218.32	31,900.10	200,344.53
49	Osceola	16,139.48	25,491.19	20,233.12	61,863.79	9,717.84	722.18	117.35	1,748.04	12,305.41	74,169.20
50	Palm Beach	43,638.53	62,312.14	51,098.55	157,049.22	23,477.02	893.01	411.79	4,325.13	29,106.95	186,156.17
51	Pasco	22,636.06	31,860.39	23,426.99	77,923.44	3,445.95	1,094.91	127.25	2,031.31	6,699.42	84,622.86
52	Pinellas	21,975.94	29,287.42	23,016.69	74,280.05	3,590.53	883.43	153.95	2,584.78	7,212.69	81,492.74
53	Polk	30,143.69	39,979.80	31,736.75	101,860.24	9,145.22	391.03	670.77	3,165.74	13,372.76	115,233.00
54	Putnam	3,014.19	3,612.84	2,319.79	8,946.82	380.48	12.11	6.05	327.68	726.32	9,673.14
55	St. Johns	13,943.30	20,315.02	14,611.78	48,870.10	918.75	460.30	101.99	1,068.38	2,549.42	51,419.52
56	St. Lucie	12,563.57	17,079.10	13,717.10	43,359.77	4,085.28	64.74	8.81	1,232.66	5,391.49	48,751.26
57	Santa Rosa	7,791.32	10,854.11	8,230.14	26,875.57	300.90	576.44	52.71	580.00	1,510.05	28,385.62
58	Sarasota	11,269.10	16,127.35	12,251.41	39,647.86	3,010.46	760.72	85.20	923.84	4,780.22	44,428.08
59	Seminole	16,064.55	22,258.61	18,037.45	56,360.61	2,372.77	245.92	25.74	1,594.42	4,238.85	60,599.46
60	Sumter	3,094.60	3,937.49	2,364.96	9,397.05	325.66	49.69	8.68	354.94	738.97	10,136.02
61	Suwannee	1,735.00	2,198.52	1,505.39	5,438.91	203.50	2.20	2.59	201.63	409.92	5,848.83
62	Taylor	803.56	808.98	507.27	2,119.81	0.00	9.99	1.41	48.59	59.99	2,179.80
63	Union	676.02	915.22	396.37	1,987.61	0.00	8.68	1.03	102.84	112.55	2,100.16
64	Volusia	16,188.66	21,300.37	15,754.05	53,243.08	1,990.42	870.25	29.80	2,078.94	4,969.41	58,212.49
65	Wakulla	1,706.69	1,876.80	1,207.51	4,791.00	15.44	43.33	5.22	147.83	211.82	5,002.82
66	Walton	3,238.20	4,533.53	3,116.83	10,888.56	640.43	19.05	1.47	290.31	951.26	11,839.82
67	Washington	994.66	1,164.21	736.62	2,895.49	9.80	47.81	10.13	92.67	160.41	3,055.90
69	FAMU Lab School	153.09	185.59	164.25	502.93	4.26	0.00	0.00	1.70	5.96	508.89
70	FAU Lab - PB	254.29	392.48	673.58	1,320.35	1.56	0.00	0.00	0.00	1.56	1,321.91
72	FSU Lab - Broward	420.81	253.87	0.00	674.68	38.53	0.00	0.00	0.00	38.53	713.21
73	FSU Lab - Leon	438.56	739.94	597.11	1,775.61	12.01	0.00	0.00	58.52	70.53	1,846.14
74	UF Lab School	201.33	616.86	464.13	1,282.32	0.00	0.00	0.98	64.16	65.14	1,347.46
75	Virtual School	3,863.52	12,772.19	30,889.09	47,524.80	50.94	0.00	0.00	1,255.53	1,306.47	48,831.27
76	FSU Lab - Bay	0.00	0.00	229.33	229.33	0.00	0.00	0.00	40.04	40.04	269.37
77	TSC - TCA	0.00	0.00	331.30	331.30	1.82	0.00	0.00	29.00	30.82	362.12
	STATEWIDE	701,310.42	986,814.03	780,119.72	2,468,244.17	236,868.99	24,292.56	4,638.03	71,254.74	337,054.32	2,805,298.49

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Family Empowerment Scholarship (FES) Unweighted FTE by Program

	District	101	102	103	111	112	113	130	254	255	300	Total Unweighted FTE
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1	Alachua	1,462.00	1,568.00	597.50	634.75	658.75	400.00	0.00	18.75	23.00	0.00	5,362.75
2	Baker	26.75	53.50	35.50	42.25	53.50	28.75	0.00	8.75	5.00	0.00	254.00
3	Bay	424.75	361.50	191.75	225.75	206.50	149.25	0.00	108.50	14.50	0.00	1,682.50
4	Bradford	137.75	161.50	88.75	38.75	65.00	45.75	0.00	0.00	2.50	0.00	540.00
5	Brevard	2,680.50	2,932.75	1,476.50	1,745.75	1,837.50	1,068.25	0.00	215.00	97.50	0.00	12,053.75
6	Broward	12,290.25	13,152.75	9,908.50	6,206.75	3,956.75	2,741.00	0.00	442.75	122.75	0.00	48,821.50
7	Calhoun	7.00	6.00	5.75	13.75	12.00	5.00	0.00	5.00	0.00	0.00	54.50
8	Charlotte	447.00	527.25	128.25	208.00	187.75	97.50	0.00	30.25	10.25	0.00	1,636.25
9	Citrus	592.00	548.25	196.00	176.75	209.00	129.00	0.00	8.50	3.75	0.00	1,863.25
10	Clay	629.00	829.25	464.25	404.50	467.75	329.75	0.00	75.00	30.75	0.00	3,230.25
11	Collier	933.50	1,263.50	831.75	519.25	438.75	333.25	0.00	70.00	7.75	0.00	4,397.75
12	Columbia	333.25	474.00	207.75	132.00	161.25	138.25	0.00	10.50	1.50	0.00	1,458.50
13	Dade	19,216.25	17,494.25	13,698.25	10,797.75	5,845.75	4,125.75	0.00	855.75	139.50	0.00	72,173.25
14	De Soto	197.75	220.25	74.00	44.75	53.75	44.00	0.00	2.50	2.50	0.00	639.50
15	Dixie	38.75	60.00	57.75	20.75	38.50	27.00	0.00	2.50	0.00	0.00	245.25
16	Duval	6,505.50	7,191.75	4,705.25	2,175.50	2,429.25	2,065.50	0.00	223.25	53.00	0.00	25,349.00
17	Escambia	1,589.25	2,043.75	1,074.00	370.25	490.00	394.00	0.00	26.50	9.00	0.00	5,996.75
18	Flagler	520.25	553.75	196.25	227.25	261.50	146.75	0.00	12.00	8.75	0.00	1,926.50
19	Franklin	23.50	6.00	10.25	8.75	11.25	5.25	0.00	2.50	0.00	0.00	67.50
20	Gadsden	227.00	294.25	205.00	93.75	78.25	31.75	0.00	5.00	1.25	0.00	936.25
21	Gilchrist	76.75	80.50	50.25	31.50	62.75	36.25	0.00	7.75	1.25	0.00	347.00
22	Glades	22.25	40.25	23.75	7.50	11.75	7.75	0.00	1.25	0.00	0.00	114.50
23	Gulf	37.75	34.75	8.25	1.25	5.25	0.00	0.00	1.25	1.25	0.00	89.75
24	Hamilton	60.00	52.00	20.50	15.50	16.50	12.75	0.00	1.75	0.00	0.00	179.00
25	Hardee	51.50	40.00	5.00	38.50	40.25	8.00	0.00	3.00	1.75	0.00	188.00
26	Hendry	182.75	255.25	170.75	37.00	38.50	23.50	0.00	1.50	1.50	0.00	710.75
27	Hernando	736.75	779.50	344.50	394.25	505.25	340.00	0.00	91.50	22.75	0.00	3,214.50
28	Highlands	533.50	497.25	159.25	123.00	163.00	77.25	0.00	3.00	5.25	0.00	1,561.50
29	Hillsborough	6,879.25	7,447.50	4,648.75	2,746.75	2,749.50	1,743.75	0.00	375.75	115.00	0.00	26,706.25
30	Holmes	38.25	28.50	9.00	24.75	22.25	14.00	0.00	3.00	0.00	0.00	139.75
31	Indian River	536.25	571.50	352.00	291.00	276.00	173.50	0.00	19.50	14.00	0.00	2,233.75
32	Jackson	121.25	78.75	39.00	16.50	43.25	12.00	0.00	10.25	2.50	0.00	323.50
33	Jefferson	120.25	146.50	97.25	23.75	30.50	16.50	0.00	1.25	1.50	0.00	437.50
34	Lafayette	18.50	13.25	14.25	9.25	4.75	3.75	0.00	0.00	0.00	0.00	63.75
35	Lake	1,942.75	1,936.50	1,017.75	1,043.25	1,037.75	778.25	0.00	116.50	21.50	0.00	7,894.25
36	Lee	2,602.00	2,816.75	1,560.25	1,093.25	986.25	608.50	0.00	107.75	18.25	0.00	9,793.00
37	Leon	1,027.25	1,020.25	530.75	683.00	532.75	331.50	0.00	22.50	5.00	0.00	4,153.00
38	Levy	157.75	172.00	123.25	73.00	110.25	53.25	0.00	7.25	0.00	0.00	696.75
39	Liberty	2.25	3.50	2.50	5.75	7.25	1.25	0.00	5.00	6.25	0.00	33.75
40	Madison	52.25	72.00	32.00	16.25	16.75	4.75	0.00	0.00	0.00	0.00	194.00
41	Manatee	1,175.75	1,267.00	911.25	703.00	849.75	602.25	0.00	89.75	22.00	0.00	5,620.75
42	Marion	1,988.00	2,118.75	1,079.00	778.50	821.75	425.25	0.00	75.00	6.00	0.00	7,292.25
43	Martin	695.00	727.25	290.25	431.75	387.50	141.75	0.00	13.50	17.00	0.00	2,704.00
44	Monroe	214.50	224.75	56.00	124.00	84.50	33.25	0.00	5.75	0.00	0.00	742.75
45	Nassau	525.50	463.50	170.75	157.75	207.25	127.00	0.00	11.50	1.75	0.00	1,665.00
46	Okaloosa	868.50	663.50	200.50	436.50	493.25	215.75	0.00	38.25	18.75	0.00	2,935.00
47	Okeechobee	146.25	91.75	46.75	80.50	62.00	19.75	0.00	0.00	2.25	0.00	449.25
48	Orange	8,575.50	9,040.25	4,759.00	2,801.25	2,766.25	1,822.75	0.00	724.50	127.25	0.00	30,616.75
49	Osceola	2,619.25	2,989.75	1,965.00	1,224.00	1,033.00	757.00	0.00	144.50	53.50	0.00	10,786.00
50	Palm Beach	6,981.00	7,683.75	5,257.25	3,930.00	3,020.25	2,050.50	0.00	159.00	83.00	0.00	29,164.75
51	Pasco	2,073.00	2,007.00	1,094.25	1,400.75	1,414.25	952.00	0.00	258.50	78.75	0.00	9,278.50
52	Pinellas	4,428.75	5,203.50	3,056.00	1,483.00	1,862.50	1,124.25	0.00	195.00	40.50	0.00	17,393.50
53	Polk	3,987.75	4,430.50	2,237.50	2,086.00	2,149.00	1,207.00	0.00	117.50	81.50	0.00	16,296.75
54	Putnam	245.75	192.25	97.75	72.25	82.00	53.00	0.00	3.75	1.25	0.00	748.00
55	St. Johns	1,398.25	1,542.25	725.50	738.75	902.50	431.00	0.00	166.00	66.25	0.00	5,970.50
56	St. Lucie	1,894.25	1,865.75	835.25	1,334.25	772.25	387.00	0.00	42.25	17.25	0.00	7,148.25
57	Santa Rosa	927.50	781.50	358.50	303.50	309.00	194.00	0.00	50.75	7.75	0.00	2,932.50
58	Sarasota	1,277.00	1,258.75	705.00	452.50	520.75	395.75	0.00	102.00	19.75	0.00	4,731.50
59	Seminole	2,854.25	2,947.50	1,341.00	1,528.50	1,532.00	967.75	0.00	167.00	53.50	0.00	11,391.50
60	Sumter	117.50	107.75	50.50	101.50	102.50	66.25	0.00	31.50	5.00	0.00	582.50
61	Suwannee	229.75	263.25	154.50	61.25	93.50	75.25	0.00	1.25	1.25	0.00	880.00
62	Taylor	180.25	197.25	104.25	23.00	19.25	7.00	0.00	3.50	0.00	0.00	534.50
63	Union	44.75	43.50	16.00	9.75	22.00	12.50	0.00	0.00	1.25	0.00	149.75
64	Volusia	2,729.25	2,846.25	1,270.25	970.25	1,074.25	715.00	0.00	168.75	23.25	0.00	9,797.25
65	Wakulla	71.00	69.75	59.50	62.00	68.75	27.75	0.00	3.00	0.00	0.00	361.75
66	Walton	384.50	273.25	95.25	257.50	210.75	68.25	0.00	2.50	6.75	0.00	1,298.75
67	Washington	143.75	102.00	41.00	39.00	17.50	21.25	0.00	3.75	0.50	0.00	368.75
69	FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	TSC - TCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	STATEWIDE	110,257.75	115,231.00	70,339.75	52,353.00	45,001.50	29,452.50	0.00	5,481.50	1,487.00	0.00	429,604.00

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

Family Empowerment Scholarship (FES) Unweighted FTE

	District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Group 1 Subtotal	ESOL-Intensive English Grades K-12 130	ESE Level IV 254	ESE Level V 255	Career Education Grades 9-12 300	Group 2 Subtotal	Total Unweighted FTE
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1	Alachua	2,096.75	2,226.75	997.50	5,321.00	0.00	18.75	23.00	0.00	41.75	5,362.75
2	Baker	69.00	107.00	64.25	240.25	0.00	8.75	5.00	0.00	13.75	254.00
3	Bay	650.50	568.00	341.00	1,559.50	0.00	108.50	14.50	0.00	123.00	1,682.50
4	Bradford	176.50	226.50	134.50	537.50	0.00	0.00	2.50	0.00	2.50	540.00
5	Brevard	4,426.25	4,770.25	2,544.75	11,741.25	0.00	215.00	97.50	0.00	312.50	12,053.75
6	Broward	18,497.00	17,109.50	12,649.50	48,256.00	0.00	442.75	122.75	0.00	565.50	48,821.50
7	Calhoun	20.75	18.00	10.75	49.50	0.00	5.00	0.00	0.00	5.00	54.50
8	Charlotte	655.00	715.00	225.75	1,595.75	0.00	30.25	10.25	0.00	40.50	1,636.25
9	Citrus	768.75	757.25	325.00	1,851.00	0.00	8.50	3.75	0.00	12.25	1,863.25
10	Clay	1,033.50	1,297.00	794.00	3,124.50	0.00	75.00	30.75	0.00	105.75	3,230.25
11	Collier	1,452.75	1,702.25	1,165.00	4,320.00	0.00	70.00	7.75	0.00	77.75	4,397.75
12	Columbia	465.25	635.25	346.00	1,446.50	0.00	10.50	1.50	0.00	12.00	1,458.50
13	Dade	30,014.00	23,340.00	17,824.00	71,178.00	0.00	855.75	139.50	0.00	995.25	72,173.25
14	De Soto	242.50	274.00	118.00	634.50	0.00	2.50	2.50	0.00	5.00	639.50
15	Dixie	59.50	98.50	84.75	242.75	0.00	2.50	0.00	0.00	2.50	245.25
16	Duval	8,681.00	9,621.00	6,770.75	25,072.75	0.00	223.25	53.00	0.00	276.25	25,349.00
17	Escambia	1,959.50	2,533.75	1,468.00	5,961.25	0.00	26.50	9.00	0.00	35.50	5,996.75
18	Flagler	747.50	815.25	343.00	1,905.75	0.00	12.00	8.75	0.00	20.75	1,926.50
19	Franklin	32.25	17.25	15.50	65.00	0.00	2.50	0.00	0.00	2.50	67.50
20	Gadsden	320.75	372.50	236.75	930.00	0.00	5.00	1.25	0.00	6.25	936.25
21	Gilchrist	108.25	143.25	86.50	338.00	0.00	7.75	1.25	0.00	9.00	347.00
22	Glades	29.75	52.00	31.50	113.25	0.00	1.25	0.00	0.00	1.25	114.50
23	Gulf	39.00	40.00	8.25	87.25	0.00	1.25	1.25	0.00	2.50	89.75
24	Hamilton	75.50	68.50	33.25	177.25	0.00	1.75	0.00	0.00	1.75	179.00
25	Hardee	90.00	80.25	13.00	183.25	0.00	3.00	1.75	0.00	4.75	188.00
26	Hendry	219.75	293.75	194.25	707.75	0.00	1.50	1.50	0.00	3.00	710.75
27	Hernando	1,131.00	1,284.75	684.50	3,100.25	0.00	91.50	22.75	0.00	114.25	3,214.50
28	Highlands	656.50	660.25	236.50	1,553.25	0.00	3.00	5.25	0.00	8.25	1,561.50
29	Hillsborough	9,626.00	10,197.00	6,392.50	26,215.50	0.00	375.75	115.00	0.00	490.75	26,706.25
30	Holmes	63.00	50.75	23.00	136.75	0.00	3.00	0.00	0.00	3.00	139.75
31	Indian River	827.25	847.50	525.50	2,200.25	0.00	19.50	14.00	0.00	33.50	2,233.75
32	Jackson	137.75	122.00	51.00	310.75	0.00	10.25	2.50	0.00	12.75	323.50
33	Jefferson	144.00	177.00	113.75	434.75	0.00	1.25	1.50	0.00	2.75	437.50
34	Lafayette	27.75	18.00	18.00	63.75	0.00	0.00	0.00	0.00	0.00	63.75
35	Lake	2,986.00	2,974.25	1,796.00	7,756.25	0.00	116.50	21.50	0.00	138.00	7,894.25
36	Lee	3,695.25	3,803.00	2,168.75	9,667.00	0.00	107.75	18.25	0.00	126.00	9,793.00
37	Leon	1,710.25	1,553.00	862.25	4,125.50	0.00	22.50	5.00	0.00	27.50	4,153.00
38	Levy	230.75	282.25	176.50	689.50	0.00	7.25	0.00	0.00	7.25	696.75
39	Liberty	8.00	10.75	3.75	22.50	0.00	5.00	6.25	0.00	11.25	33.75
40	Madison	68.50	88.75	36.75	194.00	0.00	0.00	0.00	0.00	0.00	194.00
41	Manatee	1,878.75	2,116.75	1,513.50	5,509.00	0.00	89.75	22.00	0.00	111.75	5,620.75
42	Marion	2,766.50	2,940.50	1,504.25	7,211.25	0.00	75.00	6.00	0.00	81.00	7,292.25
43	Martin	1,126.75	1,114.75	432.00	2,673.50	0.00	13.50	17.00	0.00	30.50	2,704.00
44	Monroe	338.50	309.25	89.25	737.00	0.00	5.75	0.00	0.00	5.75	742.75
45	Nassau	683.25	670.75	297.75	1,651.75	0.00	11.50	1.75	0.00	13.25	1,665.00
46	Okaloosa	1,305.00	1,156.75	416.25	2,878.00	0.00	38.25	18.75	0.00	57.00	2,935.00
47	Okeechobee	226.75	153.75	66.50	447.00	0.00	0.00	2.25	0.00	2.25	449.25
48	Orange	11,376.75	11,806.50	6,581.75	29,765.00	0.00	724.50	127.25	0.00	851.75	30,616.75
49	Osceola	3,843.25	4,022.75	2,722.00	10,588.00	0.00	144.50	53.50	0.00	198.00	10,786.00
50	Palm Beach	10,911.00	10,704.00	7,307.75	28,922.75	0.00	159.00	83.00	0.00	242.00	29,164.75
51	Pasco	3,473.75	3,421.25	2,046.25	8,941.25	0.00	258.50	78.75	0.00	337.25	9,278.50
52	Pinellas	5,911.75	7,066.00	4,180.25	17,158.00	0.00	195.00	40.50	0.00	235.50	17,393.50
53	Polk	6,073.75	6,579.50	3,444.50	16,097.75	0.00	117.50	81.50	0.00	199.00	16,296.75
54	Putnam	318.00	274.25	150.75	743.00	0.00	3.75	1.25	0.00	5.00	748.00
55	St. Johns	2,137.00	2,444.75	1,156.50	5,738.25	0.00	166.00	66.25	0.00	232.25	5,970.50
56	St. Lucie	3,228.50	2,638.00	1,222.25	7,088.75	0.00	42.25	17.25	0.00	59.50	7,148.25
57	Santa Rosa	1,231.00	1,090.50	552.50	2,874.00	0.00	50.75	7.75	0.00	58.50	2,932.50
58	Sarasota	1,729.50	1,779.50	1,100.75	4,609.75	0.00	102.00	19.75	0.00	121.75	4,731.50
59	Seminole	4,382.75	4,479.50	2,308.75	11,171.00	0.00	167.00	53.50	0.00	220.50	11,391.50
60	Sumter	219.00	210.25	116.75	546.00	0.00	31.50	5.00	0.00	36.50	582.50
61	Suwannee	291.00	356.75	229.75	877.50	0.00	1.25	1.25	0.00	2.50	880.00
62	Taylor	203.25	216.50	111.25	531.00	0.00	3.50	0.00	0.00	3.50	534.50
63	Union	54.50	65.50	28.50	148.50	0.00	0.00	1.25	0.00	1.25	149.75
64	Volusia	3,699.50	3,920.50	1,985.25	9,605.25	0.00	168.75	23.25	0.00	192.00	9,797.25
65	Wakulla	133.00	138.50	87.25	358.75	0.00	3.00	0.00	0.00	3.00	361.75
66	Walton	642.00	484.00	163.50	1,289.50	0.00	2.50	6.75	0.00	9.25	1,298.75
67	Washington	182.75	119.50	62.25	364.50	0.00	3.75	0.50	0.00	4.25	368.75
69	FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	TSC - TCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	STATEWIDE	162,610.75	160,232.50	99,792.25	422,635.50	0.00	5,481.50	1,487.00	0.00	6,968.50	429,604.00

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Program Cost Factors (Weights)

Program Name	Program Number	2025-2026 Cost Factors
1 Basic Programs		
Basic Education Grades K-3	101	1.108
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.972
2 Intensive Programs for At-Risk Students		
Dropout Prevention		
Educational Alternatives		
English for Speakers of Other Languages (ESOL)	130	1.165
3 Special Programs for Exceptional Students		
Support Level IV	254	3.609
Support Level V	255	6.064
4 Special Programs for Career Education (9-12)		
Career Education (9-12)	300	1.081

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Weighted FTE

	District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Group 1 Subtotal	ESOL-Intensive English Grades K-12 130	ESE Level IV 254	ESE Level V 255	Career Education Grades 9-12 300	Group 2 Subtotal	Total Unweighted FTE
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1	Alachua	11,150.64	11,922.74	8,239.91	31,313.29	1,060.74	249.06	179.62	556.35	2,045.77	33,359.06
2	Baker	1,749.94	1,815.70	944.49	4,510.13	14.80	55.72	43.96	309.27	423.75	4,933.88
3	Bay	9,295.48	10,266.09	7,047.42	26,608.99	1,538.95	2,816.46	747.87	612.85	5,716.13	32,325.12
4	Bradford	1,155.43	1,199.24	692.40	3,047.07	27.18	61.93	20.98	86.98	197.07	3,244.14
5	Brevard	26,903.89	30,778.93	21,468.05	79,150.87	2,312.83	2,643.59	916.33	1,686.75	7,559.50	86,710.37
6	Broward	82,384.86	98,651.03	76,259.65	257,295.54	28,272.84	7,764.19	3,966.77	6,578.56	46,582.36	303,877.90
7	Calhoun	742.11	678.97	518.37	1,939.45	16.07	111.37	9.58	94.92	231.94	2,171.39
8	Charlotte	5,675.53	6,604.45	5,193.25	17,473.23	644.65	592.31	262.57	435.33	1,934.86	19,408.09
9	Citrus	5,756.25	6,412.78	4,244.36	16,413.39	129.51	409.98	55.42	562.44	1,157.35	17,570.74
10	Clay	13,035.37	15,456.77	10,917.40	39,409.54	1,587.04	1,524.77	404.89	1,144.24	4,660.94	44,070.48
11	Collier	13,043.02	18,028.01	13,407.66	44,478.69	7,774.52	2,269.81	552.61	981.92	11,578.86	56,057.55
12	Columbia	3,795.84	4,010.76	2,202.16	10,008.76	83.01	241.08	34.56	508.52	867.17	10,875.93
13	Dade	106,444.96	131,388.64	104,623.69	342,457.29	58,160.85	11,664.00	2,385.03	8,778.96	80,988.84	423,446.13
14	De Soto	1,475.03	1,664.43	1,077.64	4,217.10	429.09	9.02	28.74	147.35	614.20	4,831.30
15	Dixie	797.31	810.49	411.16	2,018.96	22.87	37.53	0.00	87.77	148.17	2,167.13
16	Duval	51,961.88	56,355.07	38,205.70	146,522.65	10,169.82	4,239.89	1,245.97	2,231.83	17,887.51	164,410.16
17	Escambia	14,600.10	15,340.40	10,398.54	40,339.04	993.19	580.04	505.50	1,283.31	3,362.04	43,701.08
18	Flagler	4,599.29	5,704.71	4,127.36	14,431.36	571.82	424.35	207.51	497.66	1,701.34	16,132.70
19	Franklin	431.14	467.74	262.49	1,161.37	36.08	47.60	18.50	39.15	141.33	1,302.70
20	Gadsden	1,968.41	1,835.60	1,318.73	5,122.74	40.19	91.31	44.99	87.46	263.95	5,386.69
21	Gilchrist	979.64	1,148.32	733.54	2,861.50	72.82	262.37	32.14	112.99	480.32	3,341.82
22	Glades	715.90	851.11	353.17	1,920.18	93.81	28.44	20.38	15.52	158.15	2,078.33
23	Gulf	628.06	737.40	525.41	1,890.87	20.90	115.81	27.83	36.80	201.34	2,092.21
24	Hamilton	532.37	583.89	393.74	1,510.00	97.25	69.18	20.07	62.49	248.99	1,758.99
25	Hardee	1,368.51	1,673.70	1,102.51	4,144.72	275.71	54.64	19.77	140.80	490.92	4,635.64
26	Hendry	3,561.20	4,966.08	3,942.83	12,470.11	1,009.76	135.34	99.15	667.67	1,911.92	14,382.03
27	Hernando	8,485.85	9,960.03	6,839.64	25,285.52	708.59	1,110.99	420.05	773.55	3,013.18	28,298.70
28	Highlands	4,292.16	4,981.96	3,283.24	12,557.36	533.91	144.94	98.84	435.02	1,212.71	13,770.07
29	Hillsborough	69,636.67	85,546.88	59,371.66	214,555.21	23,211.12	8,164.53	2,412.20	6,215.61	40,003.46	254,558.67
30	Holmes	1,012.27	1,095.41	742.98	2,850.66	1.62	22.88	6.91	97.72	129.13	2,979.79
31	Indian River	5,712.17	6,684.80	4,760.79	17,157.76	805.92	790.26	198.35	393.60	2,188.13	19,345.89
32	Jackson	2,240.09	2,228.81	1,277.67	5,746.57	51.43	302.40	35.72	226.31	615.86	6,362.43
33	Jefferson	378.61	428.98	293.53	1,101.12	47.29	7.40	9.10	0.00	63.79	1,164.91
34	Lafayette	437.15	437.02	273.89	1,148.06	37.12	3.10	5.58	72.26	118.06	1,266.12
35	Lake	17,771.39	20,104.74	13,258.63	51,134.76	2,338.53	1,252.29	314.42	1,451.60	5,356.84	56,491.60
36	Lee	29,676.74	37,054.92	28,267.14	94,998.80	17,377.45	5,014.06	954.29	2,531.78	25,877.58	120,876.38
37	Leon	12,476.98	13,368.03	8,741.48	34,586.49	677.18	545.50	187.86	586.77	1,997.31	36,583.80
38	Levy	2,089.30	2,423.07	1,248.73	5,761.10	166.18	119.49	15.28	205.62	506.57	6,267.67
39	Liberty	449.80	456.38	248.23	1,154.41	15.10	64.93	65.92	55.53	201.48	1,355.89
40	Madison	842.42	875.60	516.72	2,234.74	17.30	19.60	0.00	85.23	122.13	2,356.87
41	Manatee	18,280.52	21,485.20	14,965.62	54,731.34	5,379.63	776.73	662.98	1,340.53	8,159.87	62,891.21
42	Marion	17,280.97	19,524.29	13,593.44	50,398.70	2,558.68	2,773.34	468.50	1,596.15	7,396.67	57,795.37
43	Martin	6,003.72	7,265.31	5,337.38	18,606.41	1,502.05	172.11	887.83	586.76	3,148.75	21,755.16
44	Monroe	2,603.40	3,094.62	2,132.67	7,830.69	1,473.27	225.71	65.55	241.45	2,005.98	9,836.67
45	Nassau	4,725.75	5,372.31	3,388.23	13,486.29	124.00	389.12	56.94	554.86	1,124.92	14,611.21
46	Okaloosa	11,071.70	12,422.80	8,605.41	32,099.91	1,594.34	779.65	541.88	736.32	3,652.19	35,752.10
47	Okeechobee	2,041.77	2,297.39	1,524.26	5,863.42	410.35	13.61	17.71	210.89	652.56	6,515.98
48	Orange	62,934.80	79,699.41	59,981.79	202,616.00	27,208.41	16,588.52	3,530.70	4,560.00	51,887.63	254,503.63
49	Osceola	22,140.86	29,513.94	22,312.38	73,967.18	11,321.28	3,127.85	1,036.03	1,889.63	17,374.79	91,341.97
50	Palm Beach	60,440.88	73,016.14	56,770.92	190,227.94	27,350.73	3,796.70	3,000.41	4,675.47	38,823.31	229,051.25
51	Pasco	28,929.67	35,281.64	24,759.99	88,971.30	4,014.53	4,884.46	1,249.18	2,195.85	12,344.02	101,315.32
52	Pinellas	30,899.56	36,353.42	26,435.43	93,688.41	4,182.97	3,892.05	1,179.14	2,794.15	12,048.31	105,736.72
53	Polk	40,128.92	46,559.30	34,196.18	120,884.40	10,654.18	1,835.28	4,561.77	3,422.16	20,473.39	141,357.79
54	Putnam	3,692.07	3,887.09	2,401.36	9,980.52	443.26	57.24	44.27	354.22	898.99	10,879.51
55	St. Johns	17,816.97	22,759.77	15,326.77	55,903.51	1,070.34	2,260.32	1,020.21	1,154.92	5,505.79	61,409.30
56	St. Lucie	17,497.61	19,717.10	14,521.05	51,735.76	4,759.35	386.13	158.03	1,332.51	6,636.02	58,371.78
57	Santa Rosa	9,996.73	11,944.61	8,536.73	30,478.07	350.55	2,263.53	366.63	626.98	3,607.69	34,085.76
58	Sarasota	14,402.45	17,906.85	12,978.30	45,287.60	3,507.19	3,113.56	636.42	998.67	8,255.84	53,543.44
59	Seminole	22,655.61	26,738.11	19,776.51	69,170.23	2,764.28	1,490.23	480.51	1,723.57	6,458.59	75,628.82
60	Sumter	3,671.47	4,147.74	2,412.22	10,231.43	379.39	293.01	82.96	383.69	1,139.05	11,370.48
61	Suwannee	2,244.81	2,555.27	1,686.56	6,486.64	237.08	12.45	23.29	217.96	490.78	6,977.42
62	Taylor	1,115.55	1,025.48	601.20	2,742.23	0.00	48.69	8.55	52.53	109.77	2,852.00
63	Union	809.42	980.72	412.97	2,203.11	0.00	31.33	13.83	111.17	156.33	2,359.44
64	Volusia	22,036.08	25,220.87	17,242.60	64,499.55	2,318.84	3,749.75	321.70	2,247.33	8,637.62	73,137.17
65	Wakulla	2,038.38	2,015.30	1,258.51	5,312.19	17.99	167.20	31.65	159.80	376.64	5,688.83
66	Walton	4,299.26	5,017.53	3,188.48	12,505.27	746.10	77.77	49.85	313.83	1,187.55	13,692.82
67	Washington	1,304.57	1,283.71	776.50	3,364.78	11.42	186.08	64.46	100.18	362.14	3,726.92
69	FAMU Lab School	169.62	185.59	159.65	514.86	4.96	0.00	0.00	1.84	6.80	521.66
70	FAU Lab - PB	281.75	392.48	654.72	1,328.95	1.82	0.00	0.00	0.00	1.82	1,330.77
72	FSU Lab - Broward	466.26	253.87	0.00	720.13	44.89	0.00	0.00	0.00	44.89	765.02
73	FSU Lab - Leon	485.92	739.94	580.39	1,806.25	13.99	0.00	0.00	63.26	77.25	1,883.50
74	UF Lab School	223.07	616.86	451.13	1,291.06	0.00	0.00	5.94	69.36	75.30	1,366.36
75	Virtual School	4,280.78	12,772.19	30,024.20	47,077.17	59.35	0.00	0.00	1,357.23	1,416.58	48,493.75
76	FSU Lab - Bay	0.00	0.00	222.91	222.91	0.00	0.00	0.00	43.28	43.28	266.19
77	TSC - TCA	0.00	0.00	322.02	322.02	2.12	0.00	0.00	31.35	33.47	355.49
	STATEWIDE	957,224.66	1,147,046.53	855,274.44	2,959,545.63	275,952.38	107,454.58	37,142.18	77,026.39	497,575.53	3,457,121.16

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Add-On Weighted FTE

	District	Isolated Schools FTE -1-	ESE Supplement FTE -2-	Total Add-On FTE -3-
1	Alachua	0.00	0.00	0.00
2	Baker	0.00	0.00	0.00
3	Bay	0.00	0.00	0.00
4	Bradford	0.00	0.00	0.00
5	Brevard	0.00	0.00	0.00
6	Broward	0.00	0.00	0.00
7	Calhoun	0.00	0.00	0.00
8	Charlotte	0.00	0.00	0.00
9	Citrus	0.00	0.00	0.00
10	Clay	0.00	0.00	0.00
11	Collier	48.29	0.00	48.29
12	Columbia	0.00	0.00	0.00
13	Dade	0.00	0.00	0.00
14	De Soto	0.00	0.00	0.00
15	Dixie	0.00	0.00	0.00
16	Duval	0.00	0.00	0.00
17	Escambia	0.00	0.00	0.00
18	Flagler	0.00	0.00	0.00
19	Franklin	0.00	0.00	0.00
20	Gadsden	0.00	0.00	0.00
21	Gilchrist	0.00	0.00	0.00
22	Glades	0.00	0.00	0.00
23	Gulf	0.00	0.00	0.00
24	Hamilton	0.00	0.00	0.00
25	Hardee	0.00	6.45	6.45
26	Hendry	0.00	0.00	0.00
27	Hernando	0.00	0.00	0.00
28	Highlands	0.00	0.00	0.00
29	Hillsborough	0.00	0.00	0.00
30	Holmes	0.00	11.44	11.44
31	Indian River	0.00	0.00	0.00
32	Jackson	0.00	0.00	0.00
33	Jefferson	0.00	0.00	0.00
34	Lafayette	0.00	10.37	10.37
35	Lake	0.00	0.00	0.00
36	Lee	0.00	0.00	0.00
37	Leon	0.00	0.00	0.00
38	Levy	79.26	11.44	90.70
39	Liberty	0.00	0.00	0.00
40	Madison	0.00	3.65	3.65
41	Manatee	0.00	0.00	0.00
42	Marion	0.00	0.00	0.00
43	Martin	0.00	0.00	0.00
44	Monroe	0.00	0.00	0.00
45	Nassau	0.00	0.00	0.00
46	Okaloosa	0.00	0.00	0.00
47	Okeechobee	0.00	0.00	0.00
48	Orange	0.00	0.00	0.00
49	Osceola	0.00	0.00	0.00
50	Palm Beach	0.00	0.00	0.00
51	Pasco	0.00	0.00	0.00
52	Pinellas	0.00	0.00	0.00
53	Polk	0.00	0.00	0.00
54	Putnam	0.00	0.00	0.00
55	St. Johns	0.00	0.00	0.00
56	St. Lucie	0.00	0.00	0.00
57	Santa Rosa	0.00	0.00	0.00
58	Sarasota	0.00	0.00	0.00
59	Seminole	0.00	0.00	0.00
60	Sumter	0.00	0.00	0.00
61	Suwannee	0.00	0.00	0.00
62	Taylor	150.78	0.00	150.78
63	Union	0.00	0.00	0.00
64	Volusia	0.00	0.00	0.00
65	Wakulla	0.00	0.00	0.00
66	Walton	0.00	0.00	0.00
67	Washington	0.00	0.00	0.00
69	FAMU Lab School	0.00	0.00	0.00
70	FAU Lab - PB	0.00	0.00	0.00
72	FSU Lab - Broward	0.00	0.00	0.00
73	FSU Lab - Leon	0.00	0.00	0.00
74	UF Lab School	0.00	0.00	0.00
75	Virtual School	0.00	0.00	0.00
76	FSU Lab - Bay	0.00	0.00	0.00
77	TSC - TCA	0.00	0.00	0.00
	STATEWIDE	278.33	43.35	321.68

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Funded Weighted FTE

	District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL-Intensive English Grades K-12 130	ESE Level IV 254	ESE Level V 255	Career Education Grades 9-12 300	Total Weighted FTE	Add-On Weighted FTE	Total Funded Weighted FTE
	District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1	Alachua	11,150.64	11,922.74	8,239.91	1,060.74	249.06	179.62	556.35	33,359.06	0.00	33,359.06
2	Baker	1,749.94	1,815.70	944.49	14.80	55.72	43.96	309.27	4,933.88	0.00	4,933.88
3	Bay	9,295.48	10,266.09	7,047.42	1,538.95	2,816.46	747.87	612.85	32,325.12	0.00	32,325.12
4	Bradford	1,155.43	1,199.24	692.40	27.18	61.93	20.98	86.98	3,244.14	0.00	3,244.14
5	Brevard	26,903.89	30,778.93	21,468.05	2,312.83	2,643.59	916.33	1,686.75	86,710.37	0.00	86,710.37
6	Broward	82,384.86	98,651.03	76,259.65	28,272.84	7,764.19	3,966.77	6,578.56	303,877.90	0.00	303,877.90
7	Calhoun	742.11	678.97	518.37	16.07	111.37	9.58	94.92	2,171.39	0.00	2,171.39
8	Charlotte	5,675.53	6,604.45	5,193.25	644.65	592.31	262.57	435.33	19,408.09	0.00	19,408.09
9	Citrus	5,756.25	6,412.78	4,244.36	129.51	409.98	55.42	562.44	17,570.74	0.00	17,570.74
10	Clay	13,035.37	15,456.77	10,917.40	1,587.04	1,524.77	404.89	1,144.24	44,070.48	0.00	44,070.48
11	Collier	13,043.02	18,028.01	13,407.66	7,774.52	2,269.81	552.61	981.92	56,057.55	48.29	56,105.84
12	Columbia	3,795.84	4,010.76	2,202.16	83.01	241.08	34.56	508.52	10,875.93	0.00	10,875.93
13	Dade	106,444.96	131,388.64	104,623.69	58,160.85	11,664.00	2,385.03	8,778.96	423,446.13	0.00	423,446.13
14	De Soto	1,475.03	1,664.43	1,077.64	429.09	9.02	28.74	147.35	4,831.30	0.00	4,831.30
15	Dixie	797.31	810.49	411.16	22.87	37.53	0.00	87.77	2,167.13	0.00	2,167.13
16	Duval	51,961.88	56,355.07	38,205.70	10,169.82	4,239.89	1,245.97	2,231.83	164,410.16	0.00	164,410.16
17	Escambia	14,600.10	15,340.40	10,398.54	993.19	580.04	505.50	1,283.31	43,701.08	0.00	43,701.08
18	Flagler	4,599.29	5,704.71	4,127.36	571.82	424.35	207.51	497.66	16,132.70	0.00	16,132.70
19	Franklin	431.14	467.74	262.49	36.08	47.60	18.50	39.15	1,302.70	0.00	1,302.70
20	Gadsden	1,968.41	1,835.60	1,318.73	40.19	91.31	44.99	87.46	5,386.69	0.00	5,386.69
21	Gilchrist	979.64	1,148.32	733.54	72.82	262.37	32.14	112.99	3,341.82	0.00	3,341.82
22	Glades	715.90	851.11	353.17	93.81	28.44	20.38	15.52	2,078.33	0.00	2,078.33
23	Gulf	628.06	737.40	525.41	20.90	115.81	27.83	36.80	2,092.21	0.00	2,092.21
24	Hamilton	532.37	583.89	393.74	97.25	69.18	20.07	62.49	1,758.99	0.00	1,758.99
25	Hardee	1,368.51	1,673.70	1,102.51	275.71	54.64	19.77	140.80	4,635.64	6.45	4,642.09
26	Hendry	3,561.20	4,966.08	3,942.83	1,009.76	135.34	99.15	667.67	14,382.03	0.00	14,382.03
27	Hernando	8,485.85	9,960.03	6,839.64	708.59	1,110.99	420.05	773.55	28,298.70	0.00	28,298.70
28	Highlands	4,292.16	4,981.96	3,283.24	533.91	144.94	98.84	435.02	13,770.07	0.00	13,770.07
29	Hillsborough	69,636.67	85,546.88	59,371.66	23,211.12	8,164.53	2,412.20	6,215.61	254,558.67	0.00	254,558.67
30	Holmes	1,012.27	1,095.41	742.98	1.62	22.88	6.91	97.72	2,979.79	11.44	2,991.23
31	Indian River	5,712.17	6,684.80	4,760.79	805.92	790.26	198.35	393.60	19,345.89	0.00	19,345.89
32	Jackson	2,240.09	2,228.81	1,277.67	51.43	302.40	35.72	226.31	6,362.43	0.00	6,362.43
33	Jefferson	378.61	428.98	293.53	47.29	7.40	9.10	0.00	1,164.91	0.00	1,164.91
34	Lafayette	437.15	437.02	273.89	37.12	3.10	5.58	72.26	1,266.12	10.37	1,276.49
35	Lake	17,771.39	20,104.74	13,258.63	2,338.53	1,252.29	314.42	1,451.60	56,491.60	0.00	56,491.60
36	Lee	29,676.74	37,054.92	28,267.14	17,377.45	5,014.06	954.29	2,531.78	120,876.38	0.00	120,876.38
37	Leon	12,476.98	13,368.03	8,741.48	677.18	545.50	187.86	586.77	36,583.80	0.00	36,583.80
38	Levy	2,089.30	2,423.07	1,248.73	166.18	119.49	15.28	205.62	6,267.67	90.70	6,358.37
39	Liberty	449.80	456.38	248.23	15.10	64.93	65.92	55.53	1,355.89	0.00	1,355.89
40	Madison	842.42	875.60	516.72	17.30	19.60	0.00	85.23	2,356.87	3.65	2,360.52
41	Manatee	18,280.52	21,485.20	14,965.62	5,379.63	776.73	662.98	1,340.53	62,891.21	0.00	62,891.21
42	Marion	17,280.97	19,524.29	13,593.44	2,558.68	2,773.34	468.50	1,596.15	57,795.37	0.00	57,795.37
43	Martin	6,003.72	7,265.31	5,337.38	1,502.05	172.11	887.83	586.76	21,755.16	0.00	21,755.16
44	Monroe	2,603.40	3,094.62	2,132.67	1,473.27	225.71	65.55	241.45	9,836.67	0.00	9,836.67
45	Nassau	4,725.75	5,372.31	3,388.23	124.00	389.12	56.94	554.86	14,611.21	0.00	14,611.21
46	Okaloosa	11,071.70	12,422.80	8,605.41	1,594.34	779.65	541.88	736.32	35,752.10	0.00	35,752.10
47	Okeechobee	2,041.77	2,297.39	1,524.26	410.35	13.61	17.71	210.89	6,515.98	0.00	6,515.98
48	Orange	62,934.80	79,699.41	59,981.79	27,208.41	16,588.52	3,530.70	4,560.00	254,503.63	0.00	254,503.63
49	Osceola	22,140.86	29,513.94	22,312.38	11,321.28	3,127.85	1,036.03	1,889.63	91,341.97	0.00	91,341.97
50	Palm Beach	60,440.88	73,016.14	56,770.92	27,350.73	3,796.70	3,000.41	4,675.47	229,051.25	0.00	229,051.25
51	Pasco	28,929.67	35,281.64	24,759.99	4,014.53	4,884.46	1,249.18	2,195.85	101,315.32	0.00	101,315.32
52	Pinellas	30,899.56	36,353.42	26,435.43	4,182.97	3,892.05	1,179.14	2,794.15	105,736.72	0.00	105,736.72
53	Polk	40,128.92	46,559.30	34,196.18	10,654.18	1,835.28	4,561.77	3,422.16	141,357.79	0.00	141,357.79
54	Putnam	3,692.07	3,887.09	2,401.36	443.26	57.24	44.27	354.22	10,879.51	0.00	10,879.51
55	St. Johns	17,816.97	22,759.77	15,326.77	1,070.34	2,260.32	1,020.21	1,154.92	61,409.30	0.00	61,409.30
56	St. Lucie	17,497.61	19,717.10	14,521.05	4,759.35	386.13	158.03	1,332.51	58,371.78	0.00	58,371.78
57	Santa Rosa	9,996.73	11,944.61	8,536.73	350.55	2,263.53	366.63	626.98	34,085.76	0.00	34,085.76
58	Sarasota	14,402.45	17,906.85	12,978.30	3,507.19	3,113.56	636.42	998.67	53,543.44	0.00	53,543.44
59	Seminole	22,655.61	26,738.11	19,776.51	2,764.28	1,490.23	480.51	1,723.57	75,628.82	0.00	75,628.82
60	Sumter	3,671.47	4,147.74	2,412.22	379.39	293.01	82.96	383.69	11,370.48	0.00	11,370.48
61	Suwannee	2,244.81	2,555.27	1,686.56	237.08	12.45	23.29	217.96	6,977.42	0.00	6,977.42
62	Taylor	1,115.55	1,025.48	601.20	0.00	48.69	8.55	52.53	2,852.00	150.78	3,002.78
63	Union	809.42	980.72	412.97	0.00	31.33	13.83	111.17	2,359.44	0.00	2,359.44
64	Volusia	22,036.08	25,220.87	17,242.60	2,318.84	3,749.75	321.70	2,247.33	73,137.17	0.00	73,137.17
65	Wakulla	2,038.38	2,015.30	1,258.51	17.99	167.20	31.65	159.80	5,688.83	0.00	5,688.83
66	Walton	4,299.26	5,017.53	3,188.48	746.10	77.77	49.85	313.83	13,692.82	0.00	13,692.82
67	Washington	1,304.57	1,283.71	776.50	11.42	186.08	64.46	100.18	3,726.92	0.00	3,726.92
69	FAMU Lab School	169.62	185.59	159.65	4.96	0.00	0.00	1.84	521.66	0.00	521.66
70	FAU Lab - PB	281.75	392.48	654.72	1.82	0.00	0.00	0.00	1,330.77	0.00	1,330.77
72	FSU Lab - Broward	466.26	253.87	0.00	44.89	0.00	0.00	0.00	765.02	0.00	765.02
73	FSU Lab - Leon	485.92	739.94	580.39	13.99	0.00	0.00	63.26	1,883.50	0.00	1,883.50
74	UF Lab School	223.07	616.86	451.13	0.00	0.00	5.94	69.36	1,366.36	0.00	1,366.36
75	Virtual School	4,280.78	12,772.19	30,024.20	59.35	0.00	0.00	1,357.23	48,493.75	0.00	48,493.75
76	FSU Lab - Bay	0.00	0.00	222.91	0.00	0.00	0.00	43.28	266.19	0.00	266.19
77	TSC - TCA	0.00	0.00	322.02	2.12	0.00	0.00	31.35	355.49	0.00	355.49
	STATEWIDE	957,224.66	1,147,046.53	855,274.44	275,952.38	107,454.58	37,142.18	77,026.39	3,457,121.16	321.68	3,457,442.84

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Comparable Wage Factor Calculation

	District	2022 FPLI	2023 FPLI	2024 FPLI	Three-Year Average FPLI	80% Three-Year Average FPLI	Add 20.00	Calculated Comparable Wage Factor	Adjusted Comparable Wage Factor
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1	Alachua	97.79	97.51	96.79	97.36	77.89	97.89	0.9789	1.0000
2	Baker	92.91	93.19	92.60	92.90	74.32	94.32	0.9432	1.0000
3	Bay	97.13	97.00	95.73	96.62	77.30	97.30	0.9730	1.0000
4	Bradford	91.84	92.79	93.15	92.59	74.07	94.07	0.9407	1.0000
5	Brevard	99.90	99.85	99.74	99.83	79.86	99.86	0.9986	1.0000
6	Broward	103.38	103.07	102.87	103.11	82.49	102.49	1.0249	1.0249
7	Calhoun	88.58	89.67	89.59	89.28	71.42	91.42	0.9142	1.0000
8	Charlotte	96.06	96.28	96.79	96.38	77.10	97.10	0.9710	1.0000
9	Citrus	91.69	91.29	91.52	91.50	73.20	93.20	0.9320	1.0000
10	Clay	96.27	96.59	96.83	96.56	77.25	97.25	0.9725	1.0000
11	Collier	105.81	105.69	105.54	105.68	84.54	104.54	1.0454	1.0454
12	Columbia	92.64	93.92	94.51	93.69	74.95	94.95	0.9495	1.0000
13	Dade	102.56	103.42	104.80	103.59	82.87	102.87	1.0287	1.0287
14	De Soto	91.76	93.14	94.04	92.98	74.38	94.38	0.9438	1.0000
15	Dixie	89.35	90.91	91.94	90.73	72.59	92.59	0.9259	1.0000
16	Duval	101.23	101.12	101.00	101.12	80.89	100.89	1.0089	1.0089
17	Escambia	97.64	96.94	96.25	96.94	77.55	97.55	0.9755	1.0000
18	Flagler	93.32	93.37	93.81	93.50	74.80	94.80	0.9480	1.0000
19	Franklin	91.03	92.55	91.52	91.70	73.36	93.36	0.9336	1.0000
20	Gadsden	91.25	92.22	91.02	91.50	73.20	93.20	0.9320	1.0000
21	Gilchrist	91.22	91.91	92.28	91.80	73.44	93.44	0.9344	1.0000
22	Glades	91.65	92.34	94.92	92.97	74.38	94.38	0.9438	1.0000
23	Gulf	92.36	93.14	93.98	93.16	74.53	94.53	0.9453	1.0000
24	Hamilton	90.37	91.20	94.94	92.17	73.74	93.74	0.9374	1.0000
25	Hardee	91.28	92.46	93.91	92.55	74.04	94.04	0.9404	1.0000
26	Hendry	93.25	93.83	95.15	94.08	75.26	95.26	0.9526	1.0000
27	Hernando	93.99	95.78	96.14	95.30	76.24	96.24	0.9624	1.0000
28	Highlands	89.81	90.02	90.05	89.96	71.97	91.97	0.9197	1.0000
29	Hillsborough	101.60	101.59	101.79	101.66	81.33	101.33	1.0133	1.0133
30	Holmes	87.87	89.56	90.69	89.37	71.50	91.50	0.9150	1.0000
31	Indian River	99.73	99.71	98.79	99.41	79.53	99.53	0.9953	1.0000
32	Jackson	91.11	92.42	92.40	91.98	73.58	93.58	0.9358	1.0000
33	Jefferson	89.39	90.52	91.84	90.58	72.47	92.47	0.9247	1.0000
34	Lafayette	88.83	90.48	91.47	90.26	72.21	92.21	0.9221	1.0000
35	Lake	95.40	96.29	96.60	96.10	76.88	96.88	0.9688	1.0000
36	Lee	100.82	100.83	100.38	100.68	80.54	100.54	1.0054	1.0054
37	Leon	95.83	94.08	91.05	93.65	74.92	94.92	0.9492	1.0000
38	Levy	90.57	91.90	92.01	91.49	73.19	93.19	0.9319	1.0000
39	Liberty	90.85	91.61	92.24	91.57	73.25	93.25	0.9325	1.0000
40	Madison	88.97	90.40	90.55	89.97	71.98	91.98	0.9198	1.0000
41	Manatee	99.46	100.04	100.04	99.85	79.88	99.88	0.9988	1.0000
42	Marion	92.96	93.01	93.04	93.00	74.40	94.40	0.9440	1.0000
43	Martin	100.64	100.06	99.04	99.91	79.93	99.93	0.9993	1.0000
44	Monroe	104.07	103.42	102.55	103.35	82.68	102.68	1.0268	1.0268
45	Nassau	98.11	98.63	98.82	98.52	78.82	98.82	0.9882	1.0000
46	Okaloosa	99.75	100.26	100.15	100.05	80.04	100.04	1.0004	1.0004
47	Okeechobee	92.30	93.43	93.86	93.20	74.56	94.56	0.9456	1.0000
48	Orange	101.25	101.10	101.04	101.13	80.90	100.90	1.0090	1.0090
49	Osceola	97.83	97.75	97.59	97.72	78.18	98.18	0.9818	1.0000
50	Palm Beach	105.35	104.17	103.80	104.44	83.55	103.55	1.0355	1.0355
51	Pasco	97.56	97.73	97.79	97.69	78.15	98.15	0.9815	1.0000
52	Pinellas	100.59	100.22	100.13	100.31	80.25	100.25	1.0025	1.0025
53	Polk	97.06	97.01	96.35	96.81	77.45	97.45	0.9745	1.0000
54	Putnam	92.01	92.82	94.50	93.11	74.49	94.49	0.9449	1.0000
55	St. Johns	99.25	99.07	99.16	99.16	79.33	99.33	0.9933	1.0000
56	St. Lucie	97.09	98.03	97.86	97.66	78.13	98.13	0.9813	1.0000
57	Santa Rosa	95.20	95.55	94.53	95.09	76.07	96.07	0.9607	1.0000
58	Sarasota	101.68	101.70	101.43	101.60	81.28	101.28	1.0128	1.0128
59	Seminole	99.02	99.34	99.63	99.33	79.46	99.46	0.9946	1.0000
60	Sumter	96.96	96.87	96.38	96.74	77.39	97.39	0.9739	1.0000
61	Suwannee	90.29	91.55	91.84	91.23	72.98	92.98	0.9298	1.0000
62	Taylor	90.69	91.99	93.44	92.04	73.63	93.63	0.9363	1.0000
63	Union	89.95	90.84	92.50	91.10	72.88	92.88	0.9288	1.0000
64	Volusia	94.26	93.77	93.02	93.68	74.95	94.95	0.9495	1.0000
65	Wakulla	92.79	92.87	93.17	92.94	74.35	94.35	0.9435	1.0000
66	Walton	98.08	98.47	98.35	98.30	78.64	98.64	0.9864	1.0000
67	Washington	90.40	91.50	91.65	91.18	72.95	92.95	0.9295	1.0000
69	FAMU Lab School	95.83	94.08	91.05	93.65	74.92	94.92	0.9492	1.0000
70	FAU Lab - PB	105.35	104.17	103.80	104.44	83.55	103.55	1.0355	1.0355
72	FSU Lab - Broward	103.38	103.07	102.87	103.11	82.49	102.49	1.0249	1.0249
73	FSU Lab - Leon	95.83	94.08	91.05	93.65	74.92	94.92	0.9492	1.0000
74	UF Lab School	97.79	97.51	96.79	97.36	77.89	97.89	0.9789	1.0000
75	Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000	1.0000
76	FSU Lab - Bay	97.13	97.00	95.73	96.62	77.30	97.30	0.9730	1.0000
77	TSC - TCA	100.00	100.00	100.00	100.00	80.00	100.00	1.0000	1.0000

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Small District Factor Calculation

	District	Total Unweighted FTE	Small District (<20,000)	Fiscally Constrained County	Small District Factor *
		-1-	-2-	-3-	-4-
1	Alachua	31,987.56			
2	Baker	4,688.26	X	X	1.0373
3	Bay	28,697.59			
4	Bradford	3,078.81	X	X	1.0373
5	Brevard	81,576.12			
6	Broward	284,621.67			
7	Calhoun	2,016.08	X	X	1.0373
8	Charlotte	18,233.10	X		
9	Citrus	16,728.79	X		
10	Clay	41,363.46			
11	Collier	51,895.39			
12	Columbia	10,316.38	X	X	1.0373
13	Dade	396,765.50			
14	De Soto	4,616.23	X	X	1.0373
15	Dixie	2,064.30	X	X	1.0373
16	Duval	154,732.69			
17	Escambia	41,499.23			
18	Flagler	15,204.95	X		
19	Franklin	1,210.34	X	X	1.0373
20	Gadsden	5,116.99	X	X	1.0373
21	Gilchrist	3,032.17	X	X	1.0373
22	Glades	1,966.69	X	X	1.0373
23	Gulf	1,933.45	X	X	1.0373
24	Hamilton	1,633.22	X	X	1.0373
25	Hardee	4,428.40	X	X	1.0373
26	Hendry	13,774.81	X	X	1.0373
27	Hernando	26,356.34			
28	Highlands	13,150.74	X	X	1.0373
29	Hillsborough	237,811.45			
30	Holmes	2,872.66	X	X	1.0373
31	Indian River	18,045.69	X		
32	Jackson	5,908.21	X	X	1.0373
33	Jefferson	1,116.82	X	X	1.0373
34	Lafayette	1,213.83	X	X	1.0373
35	Lake	53,533.46			
36	Lee	111,725.43			
37	Leon	34,928.33			
38	Levy	5,961.90	X	X	1.0373
39	Liberty	1,210.91	X	X	1.0373
40	Madison	2,266.63	X	X	1.0373
41	Manatee	59,562.93			
42	Marion	53,624.40			
43	Martin	20,201.16			
44	Monroe	9,199.69	X		
45	Nassau	13,860.19	X		
46	Okaloosa	33,623.68			
47	Okeechobee	6,262.32	X	X	1.0373
48	Orange	230,961.28			
49	Osceola	84,955.20			
50	Palm Beach	215,320.92			
51	Pasco	93,901.36			
52	Pinellas	98,886.24			
53	Polk	131,529.75			
54	Putnam	10,421.14	X	X	1.0373
55	St. Johns	57,390.02			
56	St. Lucie	55,899.51			
57	Santa Rosa	31,318.12			
58	Sarasota	49,159.58			
59	Seminole	71,990.96			
60	Sumter	10,718.52	X		
61	Suwannee	6,728.83	X	X	1.0373
62	Taylor	2,714.30	X	X	1.0373
63	Union	2,249.91	X	X	1.0373
64	Volusia	68,009.74			
65	Wakulla	5,364.57	X	X	1.0373
66	Walton	13,138.57	X		
67	Washington	3,424.65	X	X	1.0373
69	FAMU Lab School	508.89	X		
70	FAU Lab - PB	1,321.91	X		
72	FSU Lab - Broward	713.21	X		
73	FSU Lab - Leon	1,846.14	X		
74	UF Lab School	1,347.46	X		
75	Virtual School	48,831.27			
76	FSU Lab - Bay	269.37	X		
77	TSC - TCA	362.12	X		

STATEWIDE 3,234,902.49

* A district must have less than 20,000 unweighted FTE and be a fiscally constrained county to be eligible for the Small District Factor.

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

Base FEFP Funding Calculation

	District	Total Unweighted FTE	Total Weighted FTE	BSA $5,372.60 X WFTE	Comparable Wage Factor	Small District Factor	Base FEFP Funding
		-1-	-2-	-3-	-4-	-5-	-6-
1	Alachua	31,987.56	33,359.06	179,224,886			179,224,886
2	Baker	4,688.26	4,933.88	26,507,764		1.0373	27,496,504
3	Bay	28,697.59	32,325.12	173,669,940			173,669,940
4	Bradford	3,078.81	3,244.14	17,429,467		1.0373	18,079,586
5	Brevard	81,576.12	86,710.37	465,860,134			465,860,134
6	Broward	284,621.67	303,877.90	1,632,614,406	1.0249		1,673,266,505
7	Calhoun	2,016.08	2,171.39	11,666,010		1.0373	12,101,152
8	Charlotte	18,233.10	19,408.09	104,271,904			104,271,904
9	Citrus	16,728.79	17,570.74	94,400,558			94,400,558
10	Clay	41,363.46	44,070.48	236,773,061			236,773,061
11	Collier	51,895.39	56,105.84	301,434,236	1.0454		315,119,350
12	Columbia	10,316.38	10,875.93	58,432,022		1.0373	60,611,536
13	Dade	396,765.50	423,446.13	2,275,006,678	1.0287		2,340,299,370
14	De Soto	4,616.23	4,831.30	25,956,642		1.0373	26,924,825
15	Dixie	2,064.30	2,167.13	11,643,123		1.0373	12,077,411
16	Duval	154,732.69	164,410.16	883,310,026	1.0089		891,171,485
17	Escambia	41,499.23	43,701.08	234,788,422			234,788,422
18	Flagler	15,204.95	16,132.70	86,674,544			86,674,544
19	Franklin	1,210.34	1,302.70	6,998,886		1.0373	7,259,944
20	Gadsden	5,116.99	5,386.69	28,940,531		1.0373	30,020,013
21	Gilchrist	3,032.17	3,341.82	17,954,262		1.0373	18,623,956
22	Glades	1,966.69	2,078.33	11,166,036		1.0373	11,582,529
23	Gulf	1,933.45	2,092.21	11,240,607		1.0373	11,659,882
24	Hamilton	1,633.22	1,758.99	9,450,350		1.0373	9,802,848
25	Hardee	4,428.40	4,642.09	24,940,093		1.0373	25,870,358
26	Hendry	13,774.81	14,382.03	77,268,894		1.0373	80,151,024
27	Hernando	26,356.34	28,298.70	152,037,596			152,037,596
28	Highlands	13,150.74	13,770.07	73,981,078		1.0373	76,740,572
29	Hillsborough	237,811.45	254,558.67	1,367,641,910	1.0133		1,385,831,547
30	Holmes	2,872.66	2,991.23	16,070,682		1.0373	16,670,118
31	Indian River	18,045.69	19,345.89	103,937,729			103,937,729
32	Jackson	5,908.21	6,362.43	34,182,791		1.0373	35,457,809
33	Jefferson	1,116.82	1,164.91	6,258,595		1.0373	6,492,041
34	Lafayette	1,213.83	1,276.49	6,858,070		1.0373	7,113,876
35	Lake	53,533.46	56,491.60	303,506,770			303,506,770
36	Lee	111,725.43	120,876.38	649,420,439	1.0054		652,927,309
37	Leon	34,928.33	36,583.80	196,550,124			196,550,124
38	Levy	5,961.90	6,358.37	34,160,979		1.0373	35,435,184
39	Liberty	1,210.91	1,355.89	7,284,655		1.0373	7,556,373
40	Madison	2,266.63	2,360.52	12,682,130		1.0373	13,155,173
41	Manatee	59,562.93	62,891.21	337,889,315			337,889,315
42	Marion	53,624.40	57,795.37	310,511,405			310,511,405
43	Martin	20,201.16	21,755.16	116,881,773			116,881,773
44	Monroe	9,199.69	9,836.67	52,848,493	1.0268		54,264,833
45	Nassau	13,860.19	14,611.21	78,500,187			78,500,187
46	Okaloosa	33,623.68	35,752.10	192,081,732	1.0004		192,158,565
47	Okeechobee	6,262.32	6,515.98	35,007,754		1.0373	36,313,543
48	Orange	230,961.28	254,503.63	1,367,346,203	1.0090		1,379,652,319
49	Osceola	84,955.20	91,341.97	490,743,868			490,743,868
50	Palm Beach	215,320.92	229,051.25	1,230,600,746	1.0355		1,274,287,072
51	Pasco	93,901.36	101,315.32	544,326,688			544,326,688
52	Pinellas	98,886.24	105,736.72	568,081,102	1.0025		569,501,305
53	Polk	131,529.75	141,357.79	759,458,863			759,458,863
54	Putnam	10,421.14	10,879.51	58,451,255		1.0373	60,631,487
55	St. Johns	57,390.02	61,409.30	329,927,605			329,927,605
56	St. Lucie	55,899.51	58,371.78	313,608,225			313,608,225
57	Santa Rosa	31,318.12	34,085.76	183,129,154			183,129,154
58	Sarasota	49,159.58	53,543.44	287,667,486	1.0128		291,349,630
59	Seminole	71,990.96	75,628.82	406,323,398			406,323,398
60	Sumter	10,718.52	11,370.48	61,089,041			61,089,041
61	Suwannee	6,728.83	6,977.42	37,486,887		1.0373	38,885,148
62	Taylor	2,714.30	3,002.78	16,132,736		1.0373	16,734,487
63	Union	2,249.91	2,359.44	12,676,327		1.0373	13,149,154
64	Volusia	68,009.74	73,137.17	392,936,760			392,936,760
65	Wakulla	5,364.57	5,688.83	30,563,808		1.0373	31,703,838
66	Walton	13,138.57	13,692.82	73,566,045			73,566,045
67	Washington	3,424.65	3,726.92	20,023,250		1.0373	20,770,117
69	FAMU Lab School	508.89	521.66	2,802,671			2,802,671
70	FAU Lab - PB	1,321.91	1,330.77	7,149,695	1.0355		7,403,509
72	FSU Lab - Broward	713.21	765.02	4,110,146	1.0249		4,212,489
73	FSU Lab - Leon	1,846.14	1,883.50	10,119,292			10,119,292
74	UF Lab School	1,347.46	1,366.36	7,340,906			7,340,906
75	Virtual School	48,831.27	48,493.75	260,537,521			260,537,521
76	FSU Lab - Bay	269.37	266.19	1,430,132			1,430,132
77	TSC - TCA	362.12	355.49	1,909,906			1,909,906
	STATEWIDE	3,234,902.49	3,457,442.84	18,575,457,405			18,815,244,199

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

Classroom Teacher and Other Instructional Personnel Salary Increase

	District	2025-2026 Base Funding	6.67% Maintaining 2024-2025 Increases	0.54% for 2025-2026 Increases	Teacher and Other Instructional Personnel Salary Increase
		-1-	-2-	-3-	-4-
1	Alachua	179,224,886	11,954,300	967,814	12,922,114
2	Baker	27,496,504	1,834,017	148,481	1,982,498
3	Bay	173,669,940	11,583,785	937,818	12,521,603
4	Bradford	18,079,586	1,205,908	97,630	1,303,538
5	Brevard	465,860,134	31,072,871	2,515,645	33,588,516
6	Broward	1,673,266,505	111,606,876	9,035,639	120,642,515
7	Calhoun	12,101,152	807,147	65,346	872,493
8	Charlotte	104,271,904	6,954,936	563,068	7,518,004
9	Citrus	94,400,558	6,296,517	509,763	6,806,280
10	Clay	236,773,061	15,792,763	1,278,575	17,071,338
11	Collier	315,119,350	21,018,461	1,701,644	22,720,105
12	Columbia	60,611,536	4,042,789	327,302	4,370,091
13	Dade	2,340,299,370	156,097,968	12,637,617	168,735,585
14	De Soto	26,924,825	1,795,886	145,394	1,941,280
15	Dixie	12,077,411	805,563	65,218	870,781
16	Duval	891,171,485	59,441,138	4,812,326	64,253,464
17	Escambia	234,788,422	15,660,388	1,267,857	16,928,245
18	Flagler	86,674,544	5,781,192	468,043	6,249,235
19	Franklin	7,259,944	484,238	39,204	523,442
20	Gadsden	30,020,013	2,002,335	162,108	2,164,443
21	Gilchrist	18,623,956	1,242,218	100,569	1,342,787
22	Glades	11,582,529	772,555	62,546	835,101
23	Gulf	11,659,882	777,714	62,963	840,677
24	Hamilton	9,802,848	653,850	52,935	706,785
25	Hardee	25,870,358	1,725,553	139,700	1,865,253
26	Hendry	80,151,024	5,346,073	432,816	5,778,889
27	Hernando	152,037,596	10,140,908	821,003	10,961,911
28	Highlands	76,740,572	5,118,596	414,399	5,532,995
29	Hillsborough	1,385,831,547	92,434,964	7,483,490	99,918,454
30	Holmes	16,670,118	1,111,897	90,019	1,201,916
31	Indian River	103,937,729	6,932,647	561,264	7,493,911
32	Jackson	35,457,809	2,365,036	191,472	2,556,508
33	Jefferson	6,492,041	433,019	35,057	468,076
34	Lafayette	7,113,876	474,496	38,415	512,911
35	Lake	303,506,770	20,243,902	1,638,937	21,882,839
36	Lee	652,927,309	43,550,252	3,525,807	47,076,059
37	Leon	196,550,124	13,109,893	1,061,371	14,171,264
38	Levy	35,435,184	2,363,527	191,350	2,554,877
39	Liberty	7,556,373	504,010	40,804	544,814
40	Madison	13,155,173	877,450	71,038	948,488
41	Manatee	337,889,315	22,537,217	1,824,602	24,361,819
42	Marion	310,511,405	20,711,111	1,676,762	22,387,873
43	Martin	116,881,773	7,796,014	631,162	8,427,176
44	Monroe	54,264,833	3,619,464	293,030	3,912,494
45	Nassau	78,500,187	5,235,962	423,901	5,659,863
46	Okaloosa	192,158,565	12,816,976	1,037,656	13,854,632
47	Okeechobee	36,313,543	2,422,113	196,093	2,618,206
48	Orange	1,379,652,319	92,022,810	7,450,123	99,472,933
49	Osceola	490,743,868	32,732,616	2,650,017	35,382,633
50	Palm Beach	1,274,287,072	84,994,948	6,881,150	91,876,098
51	Pasco	544,326,688	36,306,590	2,939,364	39,245,954
52	Pinellas	569,501,305	37,985,737	3,075,307	41,061,044
53	Polk	759,458,863	50,655,906	4,101,078	54,756,984
54	Putnam	60,631,487	4,044,120	327,410	4,371,530
55	St. Johns	329,927,605	22,006,171	1,781,609	23,787,780
56	St. Lucie	313,608,225	20,917,669	1,693,484	22,611,153
57	Santa Rosa	183,129,154	12,214,715	988,897	13,203,612
58	Sarasota	291,349,630	19,433,020	1,573,288	21,006,308
59	Seminole	406,323,398	27,101,771	2,194,146	29,295,917
60	Sumter	61,089,041	4,074,639	329,881	4,404,520
61	Suwannee	38,885,148	2,593,639	209,980	2,803,619
62	Taylor	16,734,487	1,116,190	90,366	1,206,556
63	Union	13,149,154	877,049	71,005	948,054
64	Volusia	392,936,760	26,208,882	2,121,859	28,330,741
65	Wakulla	31,703,838	2,114,646	171,201	2,285,847
66	Walton	73,566,045	4,906,855	397,257	5,304,112
67	Washington	20,770,117	1,385,367	112,159	1,497,526
69	FAMU Lab School	2,802,671	186,938	15,134	202,072
70	FAU Lab - PB	7,403,509	493,814	39,979	533,793
72	FSU Lab - Broward	4,212,489	280,973	22,747	303,720
73	FSU Lab - Leon	10,119,292	674,957	54,644	729,601
74	UF Lab School	7,340,906	489,638	39,641	529,279
75	Virtual School	260,537,521	17,377,853	1,406,903	18,784,756
76	FSU Lab - Bay	1,430,132	95,390	7,723	103,113
77	TSC - TCA	1,909,906	127,391	10,313	137,704
	STATEWIDE	18,815,244,199	1,254,976,789	101,602,318	1,356,579,107

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DJJ Supplemental Allocation

	District	DJJ 2025-2026 Unweighted FTE	DJJ 2025-2026 Weighted FTE	916.64 X WFTE	Comparable Wage Factor	DJJ Supplemental Allocation
		-1-	-2-	-3-	-4-	-5-
1	Alachua	71.99	71.38	65,430		65,430
2	Baker	0.00	0.00	0		0
3	Bay	59.08	72.56	66,511		66,511
4	Bradford	0.00	0.00	0		0
5	Brevard	36.43	35.83	32,843		32,843
6	Broward	189.92	205.58	188,443	1.0249	193,135
7	Calhoun	0.00	0.00	0		0
8	Charlotte	0.00	0.00	0		0
9	Citrus	37.09	36.59	33,540		33,540
10	Clay	137.10	135.49	124,196		124,196
11	Collier	95.56	93.56	85,761	1.0454	89,655
12	Columbia	0.00	0.00	0		0
13	Dade	131.33	130.13	119,282	1.0287	122,705
14	De Soto	0.00	0.00	0		0
15	Dixie	0.00	0.00	0		0
16	Duval	200.04	197.43	180,972	1.0089	182,583
17	Escambia	148.46	154.44	141,566		141,566
18	Flagler	0.00	0.00	0		0
19	Franklin	0.00	0.00	0		0
20	Gadsden	0.00	0.00	0		0
21	Gilchrist	0.00	0.00	0		0
22	Glades	0.00	0.00	0		0
23	Gulf	0.00	0.00	0		0
24	Hamilton	0.00	0.00	0		0
25	Hardee	0.00	0.00	0		0
26	Hendry	0.00	0.00	0		0
27	Hernando	22.01	21.61	19,809		19,809
28	Highlands	0.00	0.00	0		0
29	Hillsborough	128.69	127.93	117,266	1.0133	118,826
30	Holmes	0.00	0.00	0		0
31	Indian River	0.00	0.00	0		0
32	Jackson	0.00	0.00	0		0
33	Jefferson	0.00	0.00	0		0
34	Lafayette	0.00	0.00	0		0
35	Lake	0.00	0.00	0		0
36	Lee	129.02	128.02	117,348	1.0054	117,982
37	Leon	105.46	103.67	95,028		95,028
38	Levy	0.00	0.00	0		0
39	Liberty	27.14	29.62	27,151		27,151
40	Madison	0.00	0.00	0		0
41	Manatee	213.03	210.00	192,494		192,494
42	Marion	188.50	192.09	176,077		176,077
43	Martin	0.00	0.00	0		0
44	Monroe	1.59	1.56	1,430	1.0268	1,468
45	Nassau	0.00	0.00	0		0
46	Okaloosa	37.40	36.58	33,531	1.0004	33,544
47	Okeechobee	0.00	0.00	0		0
48	Orange	125.16	122.64	112,417	1.0090	113,429
49	Osceola	0.00	0.00	0		0
50	Palm Beach	86.73	88.48	81,104	1.0355	83,983
51	Pasco	97.66	100.85	92,443		92,443
52	Pinellas	112.89	115.97	106,303	1.0025	106,569
53	Polk	132.82	131.00	120,080		120,080
54	Putnam	0.00	0.00	0		0
55	St. Johns	0.00	0.00	0		0
56	St. Lucie	126.41	123.87	113,544		113,544
57	Santa Rosa	0.00	0.00	0		0
58	Sarasota	0.00	0.00	0	1.0128	0
59	Seminole	0.00	0.00	0		0
60	Sumter	0.00	0.00	0		0
61	Suwannee	0.00	0.00	0		0
62	Taylor	0.00	0.00	0		0
63	Union	0.00	0.00	0		0
64	Volusia	112.90	116.21	106,523		106,523
65	Wakulla	0.00	0.00	0		0
66	Walton	0.00	0.00	0		0
67	Washington	0.00	0.00	0		0
69	FAMU Lab School	0.00	0.00	0		0
70	FAU Lab - PB	0.00	0.00	0	1.0355	0
72	FSU Lab - Broward	0.00	0.00	0	1.0249	0
73	FSU Lab - Leon	0.00	0.00	0		0
74	UF Lab School	0.00	0.00	0		0
75	Virtual School	0.00	0.00	0		0
76	FSU Lab - Bay	0.00	0.00	0		0
77	TSC - TCA	0.00	0.00	0		0
	STATEWIDE	2,754.41	2,783.09	2,551,092		2,571,114

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Educational Enrichment Allocation

	District	2024-2025 Educational Enrichment Base -1-	2024-2025 Non-Virtual Unweighted FTE -2-	2024-2025 Base Funds Per FTE -3-	2025-2026 Non-Virtual Unweighted FTE -4-	2025-2026 Educational Enrichment Base -5-	Turnaround FTE for Eligible Schools -6-	Turnaround Supplement $500 per FTE -7-	Educational Enrichment Allocation -8-
1	Alachua	8,744,470	31,595.86	276.76	31,841.69	8,812,506	579.83	289,915	9,102,421
2	Baker	1,826,373	4,740.01	385.31	4,683.45	1,804,580	0.00	0	1,804,580
3	Bay	7,779,358	28,192.21	275.94	28,523.90	7,870,885	864.22	432,110	8,302,995
4	Bradford	1,659,919	3,028.11	548.17	3,035.02	1,663,707	0.00	0	1,663,707
5	Brevard	21,372,545	79,915.29	267.44	80,969.83	21,654,571	0.00	0	21,654,571
6	Broward	61,243,641	282,020.82	217.16	284,256.59	61,729,161	405.89	202,945	61,932,106
7	Calhoun	1,546,649	1,957.04	790.30	1,955.05	1,545,076	0.00	0	1,545,076
8	Charlotte	3,900,490	17,633.32	221.20	18,046.98	3,991,992	0.00	0	3,991,992
9	Citrus	3,566,646	16,498.50	216.18	16,638.96	3,597,010	0.00	0	3,597,010
10	Clay	10,275,352	40,189.90	255.67	40,621.54	10,385,709	0.00	0	10,385,709
11	Collier	11,496,016	50,955.26	225.61	51,689.26	11,661,614	0.00	0	11,661,614
12	Columbia	3,795,275	10,279.17	369.22	10,270.53	3,792,085	0.00	0	3,792,085
13	Dade	125,763,122	386,654.13	325.26	395,547.22	128,655,689	0.00	0	128,655,689
14	De Soto	2,403,671	4,614.28	520.92	4,616.23	2,404,687	0.00	0	2,404,687
15	Dixie	858,361	2,041.14	420.53	2,050.41	862,259	0.00	0	862,259
16	Duval	38,661,524	147,563.07	262.00	152,576.67	39,975,088	1,622.46	811,230	40,786,318
17	Escambia	10,655,834	40,716.19	261.71	41,225.65	10,789,165	858.93	429,465	11,218,630
18	Flagler	3,154,391	14,719.51	214.30	14,960.23	3,205,977	0.00	0	3,205,977
19	Franklin	258,809	1,195.92	216.41	1,192.16	257,995	0.00	0	257,995
20	Gadsden	1,421,284	5,040.37	281.98	5,100.53	1,438,247	435.25	217,625	1,655,872
21	Gilchrist	2,143,161	2,962.50	723.43	2,980.79	2,156,393	0.00	0	2,156,393
22	Glades	1,617,528	1,859.89	869.69	1,923.65	1,672,979	0.00	0	1,672,979
23	Gulf	377,293	1,884.30	200.23	1,926.37	385,717	0.00	0	385,717
24	Hamilton	873,784	1,641.31	532.37	1,630.21	867,875	0.00	0	867,875
25	Hardee	1,142,222	4,523.83	252.49	4,368.68	1,103,048	0.00	0	1,103,048
26	Hendry	3,953,087	7,821.70	505.40	8,025.28	4,055,977	0.00	0	4,055,977
27	Hernando	6,021,030	25,605.06	235.15	25,955.87	6,103,523	0.00	0	6,103,523
28	Highlands	2,847,040	12,806.62	222.31	12,899.08	2,867,594	0.00	0	2,867,594
29	Hillsborough	60,688,477	231,167.78	262.53	231,737.46	60,838,035	639.87	319,935	61,157,970
30	Holmes	2,532,280	2,958.72	855.87	2,835.31	2,426,657	0.00	0	2,426,657
31	Indian River	3,901,363	18,001.86	216.72	18,010.70	3,903,279	0.00	0	3,903,279
32	Jackson	2,485,661	5,800.03	428.56	5,815.59	2,492,329	0.00	0	2,492,329
33	Jefferson	1,388,429	1,098.58	1,263.84	1,105.12	1,396,695	0.00	0	1,396,695
34	Lafayette	777,114	1,195.78	649.88	1,213.83	788,844	0.00	0	788,844
35	Lake	11,997,629	52,254.48	229.60	53,238.86	12,223,642	0.00	0	12,223,642
36	Lee	39,579,311	107,822.03	367.08	110,994.01	40,743,681	0.00	0	40,743,681
37	Leon	9,727,927	34,486.41	282.08	34,825.75	9,823,648	483.96	241,980	10,065,628
38	Levy	3,297,200	5,877.99	560.94	5,935.01	3,329,185	0.00	0	3,329,185
39	Liberty	785,146	1,215.19	646.11	1,202.05	776,657	0.00	0	776,657
40	Madison	996,203	2,342.63	425.25	2,259.90	961,022	105.39	52,695	1,013,717
41	Manatee	14,143,175	57,292.29	246.86	59,460.55	14,678,431	0.00	0	14,678,431
42	Marion	14,914,353	50,881.39	293.12	52,738.47	15,458,700	0.00	0	15,458,700
43	Martin	4,575,507	19,826.27	230.78	20,185.41	4,658,389	0.00	0	4,658,389
44	Monroe	1,965,628	9,066.55	216.80	9,184.07	1,991,106	0.00	0	1,991,106
45	Nassau	5,249,972	13,691.77	383.44	13,750.35	5,272,434	0.00	0	5,272,434
46	Okaloosa	8,931,292	32,876.73	271.66	33,030.56	8,973,082	0.00	0	8,973,082
47	Okeechobee	1,939,709	6,266.83	309.52	6,229.17	1,928,053	0.00	0	1,928,053
48	Orange	53,696,388	224,925.18	238.73	228,279.19	54,497,091	0.00	0	54,497,091
49	Osceola	19,629,871	79,975.03	245.45	82,567.91	20,266,294	0.00	0	20,266,294
50	Palm Beach	46,326,101	210,630.63	219.94	215,016.58	47,290,747	309.83	154,915	47,445,662
51	Pasco	23,588,190	89,846.08	262.54	91,766.33	24,092,332	4,093.56	2,046,780	26,139,112
52	Pinellas	23,164,705	98,543.86	235.07	98,416.37	23,134,736	0.00	0	23,134,736
53	Polk	32,011,327	127,291.74	251.48	131,095.91	32,967,999	1,454.27	727,135	33,695,134
54	Putnam	2,967,401	10,307.77	287.88	10,347.14	2,978,735	0.00	0	2,978,735
55	St. Johns	12,495,505	55,102.11	226.77	57,049.02	12,937,006	0.00	0	12,937,006
56	St. Lucie	16,178,408	53,770.30	300.88	55,628.96	16,737,641	0.00	0	16,737,641
57	Santa Rosa	8,455,651	30,455.45	277.64	30,653.55	8,510,652	0.00	0	8,510,652
58	Sarasota	9,787,215	48,205.76	203.03	48,980.30	9,944,470	0.00	0	9,944,470
59	Seminole	16,599,614	70,468.73	235.56	71,109.82	16,750,629	0.00	0	16,750,629
60	Sumter	2,067,429	10,183.88	203.01	10,654.17	2,162,903	0.00	0	2,162,903
61	Suwannee	1,335,378	6,429.67	207.69	6,597.56	1,370,247	0.00	0	1,370,247
62	Taylor	841,430	2,776.63	303.04	2,709.49	821,084	0.00	0	821,084
63	Union	1,011,828	2,261.27	447.46	2,249.91	1,006,745	0.00	0	1,006,745
64	Volusia	17,685,968	67,015.15	263.91	67,384.20	17,783,364	0.00	0	17,783,364
65	Wakulla	988,452	5,332.03	185.38	5,364.14	994,404	0.00	0	994,404
66	Walton	2,582,720	12,641.80	204.30	13,138.57	2,684,210	0.00	0	2,684,210
67	Washington	1,801,708	3,350.83	537.69	3,373.35	1,813,817	0.00	0	1,813,817
69	FAMU Lab School	785,324	508.89	1,543.21	508.89	785,324	0.00	0	785,324
70	FAU Lab - PB	1,448,377	1,321.91	1,095.67	1,321.91	1,448,377	0.00	0	1,448,377
72	FSU Lab - Broward	200,819	713.21	281.57	713.21	200,819	0.00	0	200,819
73	FSU Lab - Leon	1,478,382	1,828.12	808.69	1,846.14	1,492,955	0.00	0	1,492,955
74	UF Lab School	1,481,320	1,338.49	1,106.71	1,338.49	1,481,320	0.00	0	1,481,320
75	Virtual School	0	0.00		0.00	0	0.00	0	0
76	FSU Lab - Bay	45,751	165.80	275.94	265.30	73,207	0.00	0	73,207
77	TSC - TCA	69,840	261.32	267.26	354.84	94,835	0.00	0	94,835
	STATEWIDE	827,960,353	3,098,430.26	28,950	3,151,995.25	842,296,921	11,853.46	5,926,730	848,223,651

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ESE Guaranteed Allocation

	District	2024-2025 ESE Guaranteed Allocation -1-	2024-2025 ESE FTE -2-	2024-2025 ESE (G) $ per FTE -3-	2025-2026 ESE FTE -4-	Maximum 2,113.61 or Prior Year Funds per FTE -5-	ESE Guaranteed Allocation -6-
1	Alachua	14,825,051	7,249.24	2,045.05	7,386.13	2,113.61	15,611,398
2	Baker	1,744,877	853.22	2,045.05	854.61	2,113.61	1,806,312
3	Bay	10,773,256	5,267.97	2,045.05	5,380.15	2,113.61	11,371,539
4	Bradford	1,618,963	791.65	2,045.05	795.67	2,113.61	1,681,736
5	Brevard	39,239,439	19,187.53	2,045.05	19,835.56	2,113.61	41,924,638
6	Broward	113,771,707	53,812.41	2,114.23	55,215.30	2,114.23	116,737,844
7	Calhoun	949,005	464.05	2,045.05	470.11	2,113.61	993,629
8	Charlotte	8,153,488	3,986.94	2,045.05	4,108.59	2,113.61	8,683,957
9	Citrus	8,586,799	3,236.66	2,652.98	3,297.02	2,652.98	8,746,928
10	Clay	21,918,385	10,717.78	2,045.05	10,945.30	2,113.61	23,134,096
11	Collier	25,903,142	9,656.67	2,682.41	9,906.78	2,682.41	26,574,046
12	Columbia	4,295,617	1,930.34	2,225.32	1,965.98	2,225.32	4,374,935
13	Dade	166,945,059	81,633.77	2,045.05	84,901.81	2,113.61	179,449,315
14	De Soto	1,995,355	759.15	2,628.41	768.52	2,628.41	2,019,986
15	Dixie	908,533	444.26	2,045.05	458.16	2,113.61	968,372
16	Duval	63,182,300	30,895.25	2,045.05	32,292.46	2,113.61	68,253,666
17	Escambia	16,439,126	8,038.50	2,045.05	8,190.64	2,113.61	17,311,819
18	Flagler	8,004,103	2,915.14	2,745.70	3,027.21	2,745.70	8,311,810
19	Franklin	572,266	279.83	2,045.05	283.74	2,113.61	599,716
20	Gadsden	1,616,202	790.30	2,045.05	816.91	2,113.61	1,726,629
21	Gilchrist	1,350,571	660.41	2,045.05	670.05	2,113.61	1,416,224
22	Glades	782,640	382.70	2,045.05	397.11	2,113.61	839,336
23	Gulf	896,079	438.17	2,045.05	440.44	2,113.61	930,918
24	Hamilton	540,861	213.39	2,534.61	215.10	2,534.61	545,195
25	Hardee	1,701,314	710.72	2,393.79	698.63	2,393.79	1,672,374
26	Hendry	3,921,729	1,917.67	2,045.05	1,936.44	2,113.61	4,092,879
27	Hernando	12,246,750	4,985.44	2,456.50	5,169.05	2,456.50	12,697,771
28	Highlands	5,378,499	2,630.01	2,045.05	2,673.81	2,113.61	5,651,392
29	Hillsborough	90,280,221	44,145.75	2,045.05	44,636.87	2,113.61	94,344,935
30	Holmes	1,192,188	549.35	2,170.18	534.30	2,170.18	1,159,527
31	Indian River	7,314,220	3,576.55	2,045.05	3,649.95	2,113.61	7,714,571
32	Jackson	2,414,833	1,130.43	2,136.21	1,134.67	2,136.21	2,423,893
33	Jefferson	560,219	218.11	2,568.52	229.53	2,568.52	589,552
34	Lafayette	559,832	273.75	2,045.05	280.68	2,113.61	593,248
35	Lake	21,249,961	10,390.93	2,045.05	10,866.81	2,113.61	22,968,198
36	Lee	37,753,742	14,725.34	2,563.86	15,335.57	2,563.86	39,318,255
37	Leon	18,789,149	7,372.64	2,548.50	7,583.23	2,548.50	19,325,862
38	Levy	2,762,964	1,351.05	2,045.05	1,381.11	2,113.61	2,919,128
39	Liberty	560,916	274.28	2,045.05	269.85	2,113.61	570,358
40	Madison	1,084,739	474.20	2,287.51	450.67	2,287.51	1,030,912
41	Manatee	22,500,949	10,971.22	2,050.91	11,595.85	2,113.61	24,509,105
42	Marion	19,712,391	9,639.08	2,045.05	10,115.32	2,113.61	21,379,842
43	Martin	8,275,046	4,046.38	2,045.05	4,187.89	2,113.61	8,851,566
44	Monroe	4,027,622	1,969.45	2,045.05	2,013.74	2,113.61	4,256,261
45	Nassau	5,034,461	2,461.78	2,045.05	2,515.99	2,113.61	5,317,822
46	Okaloosa	14,823,439	6,610.84	2,242.29	6,715.56	2,242.29	15,058,233
47	Okeechobee	3,589,266	1,755.10	2,045.05	1,764.44	2,113.61	3,729,338
48	Orange	68,558,345	33,524.06	2,045.05	34,580.05	2,113.61	73,088,739
49	Osceola	25,051,932	12,250.04	2,045.05	12,912.62	2,113.61	27,292,243
50	Palm Beach	88,069,340	43,064.66	2,045.05	44,616.24	2,113.61	94,301,331
51	Pasco	37,199,373	17,538.43	2,121.02	18,149.90	2,121.02	38,496,301
52	Pinellas	45,332,396	22,166.90	2,045.05	22,343.16	2,113.61	47,224,726
53	Polk	51,068,387	24,683.27	2,068.95	25,825.87	2,113.61	54,585,817
54	Putnam	5,339,010	2,610.70	2,045.05	2,626.52	2,113.61	5,551,439
55	St. Johns	25,176,721	12,311.06	2,045.05	12,806.33	2,113.61	27,067,587
56	St. Lucie	25,064,093	9,219.62	2,718.56	9,801.37	2,718.56	26,645,612
57	Santa Rosa	11,898,097	5,535.25	2,149.51	5,640.58	2,149.51	12,124,483
58	Sarasota	23,572,637	10,313.39	2,285.63	10,722.68	2,285.63	24,508,079
59	Seminole	32,590,412	15,936.25	2,045.05	16,371.49	2,113.61	34,602,945
60	Sumter	4,765,212	2,272.23	2,097.15	2,409.16	2,113.61	5,092,025
61	Suwannee	2,517,660	1,231.10	2,045.05	1,274.51	2,113.61	2,693,817
62	Taylor	1,123,877	549.56	2,045.05	526.10	2,113.61	1,111,970
63	Union	1,021,421	499.46	2,045.05	494.51	2,113.61	1,045,201
64	Volusia	31,213,542	15,262.98	2,045.05	15,502.25	2,113.61	32,765,711
65	Wakulla	2,637,316	1,289.61	2,045.05	1,322.54	2,113.61	2,795,334
66	Walton	5,542,377	2,517.56	2,201.49	2,661.03	2,201.49	5,858,231
67	Washington	1,423,558	696.10	2,045.05	697.27	2,113.61	1,473,757
69	FAMU Lab School	59,511	29.10	2,045.05	29.10	2,113.61	61,506
70	FAU Lab - PB	145,874	71.33	2,045.06	71.33	2,113.61	150,764
72	FSU Lab - Broward	346,759	169.56	2,045.05	169.56	2,113.61	358,384
73	FSU Lab - Leon	389,889	190.65	2,045.05	192.83	2,113.61	407,567
74	UF Lab School	389,381	165.08	2,358.74	162.71	2,358.74	383,791
75	Virtual School	2,227,733	1,089.33	2,045.05	1,083.76	2,113.61	2,290,646
76	FSU Lab - Bay	16,360	8.00	2,045.00	14.00	2,113.61	29,591
77	TSC - TCA	40,779	19.94	2,045.09	29.55	2,113.61	62,457
	STATEWIDE	1,293,529,266	612,000.62		631,400.33		1,366,259,120

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Mental Health Assistance Allocation

	District	Minimum Mental Health Allocation	2025-2026 Unweighted Public FTE	Mental Health FTE Allocation	Mental Health Assistance Allocation
		-1-	-2-	-3-	-4-
1	Alachua	100,000	26,624.81	1,637,180	1,737,180
2	Baker	100,000	4,434.26	272,666	372,666
3	Bay	100,000	27,015.09	1,661,179	1,761,179
4	Bradford	100,000	2,538.81	156,113	256,113
5	Brevard	100,000	69,522.37	4,274,985	4,374,985
6	Broward	100,000	235,800.17	14,499,537	14,599,537
7	Calhoun	100,000	1,961.58	120,619	220,619
8	Charlotte	100,000	16,596.85	1,020,553	1,120,553
9	Citrus	100,000	14,865.54	914,094	1,014,094
10	Clay	100,000	38,133.21	2,344,841	2,444,841
11	Collier	100,000	47,497.64	2,920,667	3,020,667
12	Columbia	100,000	8,857.88	544,678	644,678
13	Dade	100,000	324,592.25	19,959,432	20,059,432
14	De Soto	100,000	3,976.73	244,532	344,532
15	Dixie	100,000	1,819.05	111,855	211,855
16	Duval	100,000	129,383.69	7,955,904	8,055,904
17	Escambia	100,000	35,502.48	2,183,075	2,283,075
18	Flagler	100,000	13,278.45	816,502	916,502
19	Franklin	100,000	1,142.84	70,274	170,274
20	Gadsden	100,000	4,180.74	257,077	357,077
21	Gilchrist	100,000	2,685.17	165,113	265,113
22	Glades	100,000	1,852.19	113,893	213,893
23	Gulf	100,000	1,843.70	113,371	213,371
24	Hamilton	100,000	1,454.22	89,421	189,421
25	Hardee	100,000	4,240.40	260,746	360,746
26	Hendry	100,000	13,064.06	803,319	903,319
27	Hernando	100,000	23,141.84	1,423,010	1,523,010
28	Highlands	100,000	11,589.24	712,631	812,631
29	Hillsborough	100,000	211,105.20	12,981,024	13,081,024
30	Holmes	100,000	2,732.91	168,049	268,049
31	Indian River	100,000	15,811.94	972,289	1,072,289
32	Jackson	100,000	5,584.71	343,408	443,408
33	Jefferson	100,000	679.32	41,772	141,772
34	Lafayette	100,000	1,150.08	70,719	170,719
35	Lake	100,000	45,639.21	2,806,391	2,906,391
36	Lee	100,000	101,932.43	6,267,905	6,367,905
37	Leon	100,000	30,775.33	1,892,399	1,992,399
38	Levy	100,000	5,265.15	323,758	423,758
39	Liberty	100,000	1,177.16	72,385	172,385
40	Madison	100,000	2,072.63	127,448	227,448
41	Manatee	100,000	53,942.18	3,316,947	3,416,947
42	Marion	100,000	46,332.15	2,849,000	2,949,000
43	Martin	100,000	17,497.16	1,075,914	1,175,914
44	Monroe	100,000	8,456.94	520,024	620,024
45	Nassau	100,000	12,195.19	749,892	849,892
46	Okaloosa	100,000	30,688.68	1,887,071	1,987,071
47	Okeechobee	100,000	5,813.07	357,450	457,450
48	Orange	100,000	200,344.53	12,319,342	12,419,342
49	Osceola	100,000	74,169.20	4,560,722	4,660,722
50	Palm Beach	100,000	186,156.17	11,446,889	11,546,889
51	Pasco	100,000	84,622.86	5,203,526	5,303,526
52	Pinellas	100,000	81,492.74	5,011,052	5,111,052
53	Polk	100,000	115,233.00	7,085,767	7,185,767
54	Putnam	100,000	9,673.14	594,809	694,809
55	St. Johns	100,000	51,419.52	3,161,827	3,261,827
56	St. Lucie	100,000	48,751.26	2,997,753	3,097,753
57	Santa Rosa	100,000	28,385.62	1,745,454	1,845,454
58	Sarasota	100,000	44,428.08	2,731,917	2,831,917
59	Seminole	100,000	60,599.46	3,726,308	3,826,308
60	Sumter	100,000	10,136.02	623,272	723,272
61	Suwannee	100,000	5,848.83	359,649	459,649
62	Taylor	100,000	2,179.80	134,038	234,038
63	Union	100,000	2,100.16	129,140	229,140
64	Volusia	100,000	58,212.49	3,579,532	3,679,532
65	Wakulla	100,000	5,002.82	307,627	407,627
66	Walton	100,000	11,839.82	728,040	828,040
67	Washington	100,000	3,055.90	187,910	287,910
69	FAMU Lab School	100,000	508.89	31,292	131,292
70	FAU Lab - PB	100,000	1,321.91	81,285	181,285
72	FSU Lab - Broward	100,000	713.21	43,856	143,856
73	FSU Lab - Leon	100,000	1,846.14	113,521	213,521
74	UF Lab School	100,000	1,347.46	82,856	182,856
75	Virtual School	100,000	48,831.27	3,002,673	3,102,673
76	FSU Lab - Bay	100,000	269.37	16,564	116,564
77	TSC - TCA	100,000	362.12	22,267	122,267
	STATEWIDE	7,500,000	2,805,298.49	172,500,000	180,000,000

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Safe Schools Allocation

	District	Minimum Safe School Allocation	2020 Crime Index	Allocation Based on Crime Index (1/3)	2025-2026 Non-Virtual Unweighted Public FTE	Allocation Based on Unweighted FTE (2/3)	Safe Schools Allocation
		-1-	-2-	-3-	-4-	-5-	-6-
1	Alachua	250,000	8,714	1,679,695	26,478.94	1,769,272	3,698,967
2	Baker	250,000	406	78,260	4,429.45	295,967	624,227
3	Bay	250,000	5,446	1,049,761	26,841.40	1,793,491	3,093,252
4	Bradford	250,000	371	71,513	2,495.02	166,712	488,225
5	Brevard	250,000	12,950	2,496,219	68,916.08	4,604,841	7,351,060
6	Broward	250,000	47,045	9,068,312	235,435.09	15,731,324	25,049,636
7	Calhoun	250,000	159	30,649	1,900.55	126,991	407,640
8	Charlotte	250,000	1,943	374,529	16,410.73	1,096,534	1,721,063
9	Citrus	250,000	2,333	449,705	14,775.71	987,285	1,686,990
10	Clay	250,000	3,322	640,343	37,391.29	2,498,415	3,388,758
11	Collier	250,000	4,682	902,494	47,291.51	3,159,929	4,312,423
12	Columbia	250,000	1,849	356,410	8,812.03	588,803	1,195,213
13	Dade	250,000	79,764	15,375,169	323,373.97	21,607,233	37,232,402
14	De Soto	250,000	736	141,870	3,976.73	265,718	657,588
15	Dixie	250,000	262	50,503	1,805.16	120,617	421,120
16	Duval	250,000	34,452	6,640,907	127,227.67	8,501,111	15,392,018
17	Escambia	250,000	10,298	1,985,024	35,228.90	2,353,928	4,588,952
18	Flagler	250,000	1,139	219,552	13,033.73	870,889	1,340,441
19	Franklin	250,000	243	46,840	1,124.66	75,148	371,988
20	Gadsden	250,000	498	95,994	4,164.28	278,249	624,243
21	Gilchrist	250,000	121	23,324	2,633.79	175,985	449,309
22	Glades	250,000	128	24,673	1,809.15	120,884	395,557
23	Gulf	250,000	248	47,804	1,836.62	122,719	420,523
24	Hamilton	250,000	324	62,454	1,451.21	96,967	409,421
25	Hardee	250,000	574	110,643	4,180.68	279,345	639,988
26	Hendry	250,000	868	167,314	7,314.53	488,743	906,057
27	Hernando	250,000	2,785	536,832	22,741.37	1,519,535	2,306,367
28	Highlands	250,000	2,185	421,177	11,337.58	757,556	1,428,733
29	Hillsborough	250,000	20,705	3,991,060	205,031.21	13,699,795	17,940,855
30	Holmes	250,000	248	47,804	2,695.56	180,112	477,916
31	Indian River	250,000	2,099	404,600	15,776.95	1,054,186	1,708,786
32	Jackson	250,000	374	72,092	5,492.09	366,971	689,063
33	Jefferson	250,000	346	66,694	667.62	44,609	361,303
34	Lafayette	250,000	47	9,060	1,150.08	76,846	335,906
35	Lake	250,000	6,341	1,222,280	45,344.61	3,029,840	4,502,120
36	Lee	250,000	10,218	1,969,604	101,201.01	6,762,059	8,981,663
37	Leon	250,000	9,163	1,766,244	30,672.75	2,049,495	4,065,739
38	Levy	250,000	1,095	211,070	5,238.26	350,011	811,081
39	Liberty	250,000	60	11,565	1,168.30	78,064	339,629
40	Madison	250,000	294	56,671	2,065.90	138,039	444,710
41	Manatee	250,000	8,064	1,554,403	53,839.80	3,597,473	5,401,876
42	Marion	250,000	7,569	1,458,987	45,446.22	3,036,630	4,745,617
43	Martin	250,000	2,132	410,961	17,481.41	1,168,075	1,829,036
44	Monroe	250,000	1,277	246,152	8,441.32	564,033	1,060,185
45	Nassau	250,000	1,192	229,768	12,085.35	807,520	1,287,288
46	Okaloosa	250,000	3,723	717,639	30,095.56	2,010,928	2,978,567
47	Okeechobee	250,000	1,245	239,984	5,779.92	386,203	876,187
48	Orange	250,000	39,690	7,650,575	197,662.44	13,207,428	21,108,003
49	Osceola	250,000	7,433	1,432,772	71,781.91	4,796,331	6,479,103
50	Palm Beach	250,000	33,719	6,499,616	185,851.83	12,418,265	19,167,881
51	Pasco	250,000	8,620	1,661,576	82,487.83	5,511,680	7,423,256
52	Pinellas	250,000	22,163	4,272,101	81,022.87	5,413,794	9,935,895
53	Polk	250,000	12,117	2,335,652	114,799.16	7,670,661	10,256,313
54	Putnam	250,000	1,498	288,752	9,599.14	641,396	1,180,148
55	St. Johns	250,000	2,566	494,618	51,078.52	3,412,969	4,157,587
56	St. Lucie	250,000	4,497	866,834	48,480.71	3,239,389	4,356,223
57	Santa Rosa	250,000	1,731	333,664	27,721.05	1,852,268	2,435,932
58	Sarasota	250,000	7,621	1,469,011	44,248.80	2,956,621	4,675,632
59	Seminole	250,000	7,397	1,425,833	59,718.32	3,990,264	5,666,097
60	Sumter	250,000	1,246	240,177	10,071.67	672,970	1,163,147
61	Suwannee	250,000	913	175,988	5,717.56	382,036	808,024
62	Taylor	250,000	689	132,810	2,174.99	145,329	528,139
63	Union	250,000	134	25,830	2,100.16	140,329	416,159
64	Volusia	250,000	10,956	2,111,859	57,586.95	3,847,850	6,209,709
65	Wakulla	250,000	503	96,957	5,002.39	334,250	681,207
66	Walton	250,000	984	189,674	11,839.82	791,114	1,230,788
67	Washington	250,000	291	56,093	3,004.60	200,762	506,855
69	FAMU Lab School	250,000	0	0	508.89	34,003	284,003
70	FAU Lab - PB	250,000	0	0	1,321.91	88,328	338,328
72	FSU Lab - Broward	250,000	0	0	713.21	47,655	297,655
73	FSU Lab - Leon	250,000	0	0	1,846.14	123,356	373,356
74	UF Lab School	250,000	0	0	1,338.49	89,435	339,435
75	Virtual School	0	0	0	0.00	0	0
76	FSU Lab - Bay	250,000	0	0	265.30	17,727	267,727
77	TSC - TCA	250,000	0	0	354.84	23,710	273,710
	STATEWIDE	18,500,000	464,805	89,595,000	2,722,391	181,905,000	290,000,000

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Student Transportation Allocation

	District	Adjusted ESE Allocation Factor	ESE Transportation Allocation $1,102 X Col. 1	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
		-1-	-2-	-3-	-4-	-5-
1	Alachua	653.17	719,793	6,759.79	4,420,751	5,140,544
2	Baker	167.90	185,026	2,457.76	1,607,320	1,792,346
3	Bay	583.58	643,105	5,918.14	3,870,331	4,513,436
4	Bradford	82.25	90,640	1,048.16	685,473	776,113
5	Brevard	1,138.65	1,254,792	17,997.84	11,770,184	13,024,976
6	Broward	2,344.45	2,583,584	47,408.29	31,003,959	33,587,543
7	Calhoun	44.85	49,425	736.00	481,327	530,752
8	Charlotte	726.49	800,592	5,146.96	3,365,996	4,166,588
9	Citrus	240.21	264,711	7,727.63	5,053,697	5,318,408
10	Clay	1,628.45	1,794,552	12,409.15	8,115,306	9,909,858
11	Collier	1,261.30	1,389,953	13,923.83	9,105,873	10,495,826
12	Columbia	323.92	356,960	3,333.64	2,180,126	2,537,086
13	Dade	3,440.42	3,791,343	32,042.40	20,955,011	24,746,354
14	De Soto	202.10	222,714	1,054.64	689,711	912,425
15	Dixie	27.87	30,713	855.25	559,314	590,027
16	Duval	4,081.06	4,497,328	30,460.70	19,920,615	24,417,943
17	Escambia	1,200.38	1,322,819	13,757.35	8,996,998	10,319,817
18	Flagler	446.20	491,712	5,678.80	3,713,808	4,205,520
19	Franklin	1.93	2,127	632.38	413,562	415,689
20	Gadsden	576.37	635,160	2,212.26	1,446,768	2,081,928
21	Gilchrist	31.56	34,779	1,057.49	691,575	726,354
22	Glades	15.28	16,839	502.98	328,938	345,777
23	Gulf	19.68	21,687	547.06	357,765	379,452
24	Hamilton	24.27	26,746	984.56	643,880	670,626
25	Hardee	122.87	135,403	1,695.28	1,108,675	1,244,078
26	Hendry	134.64	148,373	2,740.38	1,792,147	1,940,520
27	Hernando	258.76	285,154	9,509.57	6,219,046	6,504,200
28	Highlands	512.21	564,455	4,116.13	2,691,857	3,256,312
29	Hillsborough	4,508.53	4,968,400	53,291.22	34,851,263	39,819,663
30	Holmes	8.86	9,764	1,392.96	910,965	920,729
31	Indian River	466.69	514,292	4,528.26	2,961,381	3,475,673
32	Jackson	284.69	313,728	2,624.46	1,716,338	2,030,066
33	Jefferson	3.30	3,637	447.65	292,753	296,390
34	Lafayette	0.00	0	319.19	208,743	208,743
35	Lake	1,497.33	1,650,058	13,466.95	8,807,083	10,457,141
36	Lee	3,517.94	3,876,770	43,436.42	28,406,445	32,283,215
37	Leon	797.03	878,327	7,581.05	4,957,837	5,836,164
38	Levy	185.27	204,168	2,293.99	1,500,218	1,704,386
39	Liberty	35.14	38,724	449.96	294,264	332,988
40	Madison	59.61	65,690	976.57	638,655	704,345
41	Manatee	979.26	1,079,145	13,984.17	9,145,334	10,224,479
42	Marion	2,042.11	2,250,405	17,336.51	11,337,689	13,588,094
43	Martin	300.36	330,997	5,330.57	3,486,073	3,817,070
44	Monroe	127.43	140,428	1,710.66	1,118,733	1,259,161
45	Nassau	365.66	402,957	6,064.09	3,965,779	4,368,736
46	Okaloosa	1,172.18	1,291,742	10,304.34	6,738,807	8,030,549
47	Okeechobee	150.10	165,410	2,655.24	1,736,467	1,901,877
48	Orange	2,350.24	2,589,964	46,975.66	30,721,028	33,310,992
49	Osceola	1,999.17	2,203,085	25,206.36	16,484,394	18,687,479
50	Palm Beach	5,053.48	5,568,935	47,861.95	31,300,642	36,869,577
51	Pasco	2,310.33	2,545,984	28,475.74	18,622,496	21,168,480
52	Pinellas	2,147.19	2,366,203	18,170.52	11,883,113	14,249,316
53	Polk	3,853.79	4,246,877	43,252.05	28,285,871	32,532,748
54	Putnam	328.33	361,820	4,024.72	2,632,077	2,993,897
55	St. Johns	1,412.13	1,556,167	23,899.37	15,629,652	17,185,819
56	St. Lucie	1,755.87	1,934,969	18,879.01	12,346,449	14,281,418
57	Santa Rosa	1,309.07	1,442,595	11,235.81	7,347,968	8,790,563
58	Sarasota	1,014.78	1,118,288	12,373.17	8,091,776	9,210,064
59	Seminole	436.50	481,023	22,401.55	14,650,111	15,131,134
60	Sumter	188.76	208,014	2,036.54	1,331,852	1,539,866
61	Suwannee	125.07	137,827	2,028.35	1,326,495	1,464,322
62	Taylor	61.53	67,806	1,095.73	716,583	784,389
63	Union	34.49	38,008	914.35	597,964	635,972
64	Volusia	1,415.87	1,560,289	19,911.31	13,021,550	14,581,839
65	Wakulla	224.16	247,024	2,738.74	1,791,075	2,038,099
66	Walton	315.14	347,284	5,053.29	3,304,738	3,652,022
67	Washington	102.59	113,054	1,472.98	963,296	1,076,350
69	FAMU Lab School	0	0	0	0	0
70	FAU Lab - PB	0	0	0	0	0
72	FSU Lab - Broward	0	0	0	0	0
73	FSU Lab - Leon	0	0	0	0	0
74	UF Lab School	0	0	0	0	0
75	Virtual School	0	0	0	0	0
76	FSU Lab - Bay	0	0	0	0	0
77	TSC - TCA	0	0	0	0	0
	STATEWIDE	63,230.80	69,680,343	758,915.88	496,313,970	565,994,313

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Federally Connected Student Supplement

	District	Student Allocation	Exempt Property Allocation	Total Allocation
		-1-	-2-	-3-
1	Alachua	0	0	0
2	Baker	0	0	0
3	Bay	358,061	875,230	1,233,291
4	Bradford	0	0	0
5	Brevard	464,156	2,958,765	3,422,921
6	Broward	0	0	0
7	Calhoun	0	0	0
8	Charlotte	0	0	0
9	Citrus	0	0	0
10	Clay	472,114	0	472,114
11	Collier	0	0	0
12	Columbia	0	0	0
13	Dade	134,311	0	134,311
14	De Soto	0	0	0
15	Dixie	0	0	0
16	Duval	555,114	439,406	994,520
17	Escambia	428,522	1,062,096	1,490,618
18	Flagler	0	0	0
19	Franklin	0	0	0
20	Gadsden	0	0	0
21	Gilchrist	0	0	0
22	Glades	117,431	446,856	564,287
23	Gulf	0	0	0
24	Hamilton	0	0	0
25	Hardee	0	0	0
26	Hendry	0	0	0
27	Hernando	0	0	0
28	Highlands	0	0	0
29	Hillsborough	1,103,606	381,044	1,484,650
30	Holmes	0	0	0
31	Indian River	0	0	0
32	Jackson	0	0	0
33	Jefferson	0	0	0
34	Lafayette	0	0	0
35	Lake	0	0	0
36	Lee	127,304	0	127,304
37	Leon	0	0	0
38	Levy	0	0	0
39	Liberty	0	0	0
40	Madison	0	0	0
41	Manatee	0	0	0
42	Marion	0	0	0
43	Martin	0	0	0
44	Monroe	52,823	915,189	968,012
45	Nassau	0	0	0
46	Okaloosa	1,613,528	1,563,440	3,176,968
47	Okeechobee	0	0	0
48	Orange	0	0	0
49	Osceola	0	0	0
50	Palm Beach	24,076	0	24,076
51	Pasco	0	0	0
52	Pinellas	0	0	0
53	Polk	0	0	0
54	Putnam	0	0	0
55	St. Johns	0	0	0
56	St. Lucie	0	0	0
57	Santa Rosa	611,456	1,477,600	2,089,056
58	Sarasota	0	0	0
59	Seminole	0	0	0
60	Sumter	0	0	0
61	Suwannee	0	0	0
62	Taylor	0	0	0
63	Union	0	0	0
64	Volusia	0	0	0
65	Wakulla	0	0	0
66	Walton	0	0	0
67	Washington	0	0	0
69	FAMU Lab School	0	0	0
70	FAU Lab - PB	0	0	0
72	FSU Lab - Broward	0	0	0
73	FSU Lab - Leon	0	0	0
74	UF Lab School	0	0	0
75	Virtual School	0	0	0
76	FSU Lab - Bay	1,852	0	1,852
77	TSC - TCA	0	0	0
	STATEWIDE	6,064,354	10,119,626	16,183,980

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Academic Acceleration Options Supplement

	District	Advanced Placement Value	IB Value	AICE Value	Dual Enrollment Value	Early Graduation Value	Industry Certified Bonus Value	Total Acceleration Value	Academic Acceleration Options Supplement	Hold Harmless	Final Academic Acceleration Options Supplement
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1	Alachua	558.42	94.26	210.24	160.96	9.00	532.60	1,565.48	8,461,768	0	8,461,768
2	Baker	2.24	0.00	0.00	35.68	1.50	83.80	123.22	666,031	9,048	675,079
3	Bay	264.88	18.80	161.78	62.08	24.25	218.18	749.97	4,053,755	0	4,053,755
4	Bradford	1.60	0.00	0.00	8.02	2.50	9.00	21.12	114,158	1,551	115,709
5	Brevard	993.76	97.08	412.34	419.94	72.50	965.49	2,961.11	16,005,458	0	16,005,458
6	Broward	2,889.30	76.46	4,427.02	1,922.10	93.75	2,825.18	12,233.81	66,126,464	715,665	66,842,129
7	Calhoun	0.00	0.00	0.00	6.38	0.50	49.03	55.91	302,206	4,105	306,311
8	Charlotte	118.46	0.00	283.92	82.82	4.50	255.64	745.34	4,028,728	0	4,028,728
9	Citrus	119.78	59.30	0.00	81.20	6.00	100.28	366.56	1,981,338	0	1,981,338
10	Clay	443.68	44.16	565.20	310.80	13.00	288.70	1,665.54	9,002,614	0	9,002,614
11	Collier	618.72	0.00	605.70	153.62	22.00	612.63	2,012.67	10,878,929	337,694	11,216,623
12	Columbia	65.90	0.00	0.00	41.50	16.00	68.78	192.18	1,038,776	14,111	1,052,887
13	Dade	6,208.60	626.84	2,174.96	1,429.38	150.75	1,608.43	12,198.96	65,938,092	960,750	66,898,842
14	De Soto	3.84	0.00	0.00	34.42	17.25	31.20	86.71	468,687	6,366	475,053
15	Dixie	7.68	0.00	0.00	5.18	2.00	25.50	40.36	218,155	2,963	221,118
16	Duval	1,434.98	383.26	307.60	279.48	99.50	499.33	3,004.15	16,238,099	0	16,238,099
17	Escambia	253.28	59.38	0.00	105.60	12.25	861.33	1,291.84	6,982,683	0	6,982,683
18	Flagler	78.40	31.70	112.46	109.36	12.50	118.35	462.77	2,501,375	0	2,501,375
19	Franklin	0.00	0.00	0.00	4.16	0.50	9.83	14.49	78,322	1,064	79,386
20	Gadsden	0.64	0.00	0.00	16.16	3.50	27.50	47.80	258,370	3,510	261,880
21	Gilchrist	5.76	0.00	0.00	17.90	0.00	79.20	102.86	555,981	7,553	563,534
22	Glades	0.16	0.00	0.00	26.82	1.00	2.20	30.18	163,130	2,216	165,346
23	Gulf	0.00	0.00	0.00	6.40	0.00	17.40	23.80	128,644	1,747	130,391
24	Hamilton	0.80	0.00	0.00	13.18	1.50	22.28	37.76	204,101	2,773	206,874
25	Hardee	4.80	0.00	0.00	29.36	1.00	108.08	143.24	774,244	10,518	784,762
26	Hendry	26.08	0.00	0.00	106.62	11.25	157.40	301.35	1,628,864	22,127	1,650,991
27	Hernando	184.96	75.04	87.36	133.48	25.00	271.90	777.74	4,203,858	0	4,203,858
28	Highlands	54.38	15.36	0.00	129.38	4.00	111.63	314.75	1,701,294	23,111	1,724,405
29	Hillsborough	2,939.24	564.12	2,054.68	1,221.40	182.50	2,602.58	9,564.52	51,698,358	0	51,698,358
30	Holmes	0.00	0.00	0.00	9.52	0.00	21.80	31.32	169,292	2,299	171,591
31	Indian River	154.92	56.38	0.00	64.78	16.25	192.70	485.03	2,621,695	0	2,621,695
32	Jackson	10.08	0.00	0.00	29.60	0.50	122.80	162.98	880,943	11,967	892,910
33	Jefferson	0.00	0.00	0.00	0.00	0.50	10.10	10.60	57,295	778	58,073
34	Lafayette	0.00	0.00	0.00	24.00	0.00	52.55	76.55	413,770	5,621	419,391
35	Lake	432.24	0.16	278.72	196.46	21.25	759.44	1,688.27	9,125,475	0	9,125,475
36	Lee	315.12	251.54	1,432.58	242.04	83.50	533.56	2,858.34	15,449,963	0	15,449,963
37	Leon	554.72	53.66	0.00	64.04	2.50	377.25	1,052.17	5,687,213	0	5,687,213
38	Levy	12.64	0.00	0.00	26.96	3.00	69.90	112.50	608,088	8,260	616,348
39	Liberty	0.00	0.00	0.00	2.00	0.00	0.00	2.00	10,810	147	10,957
40	Madison	0.00	0.00	0.00	28.06	0.50	4.20	32.76	177,075	2,406	179,481
41	Manatee	453.60	32.66	405.60	126.68	40.25	359.13	1,417.92	7,664,173	0	7,664,173
42	Marion	320.16	64.28	451.46	157.62	15.75	294.28	1,303.55	7,045,978	0	7,045,978
43	Martin	225.16	49.58	284.74	105.28	10.50	246.64	921.90	4,983,075	0	4,983,075
44	Monroe	151.84	0.00	0.00	11.92	4.75	108.23	276.74	1,495,841	18,992	1,514,833
45	Nassau	179.04	0.00	0.00	40.56	7.75	235.53	462.88	2,501,969	0	2,501,969
46	Okaloosa	331.04	24.88	147.42	239.58	0.00	320.55	1,063.47	5,748,292	0	5,748,292
47	Okeechobee	24.96	0.00	0.00	72.98	0.50	93.20	191.64	1,035,857	14,071	1,049,928
48	Orange	3,526.32	277.56	1,589.28	1,194.46	106.75	1,294.08	7,988.45	43,179,349	0	43,179,349
49	Osceola	802.10	98.72	73.18	179.10	24.00	625.95	1,803.05	9,745,886	0	9,745,886
50	Palm Beach	2,908.02	455.22	5,938.62	337.44	39.25	1,782.88	11,461.43	61,951,578	1,318,149	63,269,727
51	Pasco	1,297.88	90.18	575.30	216.68	41.00	425.05	2,646.09	14,302,705	0	14,302,705
52	Pinellas	1,251.30	264.60	510.04	738.42	125.50	750.43	3,640.29	19,676,577	0	19,676,577
53	Polk	556.32	174.54	240.64	212.36	44.00	737.73	1,965.59	10,624,451	0	10,624,451
54	Putnam	21.12	0.00	138.72	26.38	11.50	51.00	248.72	1,344,387	18,262	1,362,649
55	St. Johns	1,640.70	153.06	339.92	195.04	10.75	1,033.15	3,372.62	18,229,761	0	18,229,761
56	St. Lucie	86.72	32.62	614.12	499.94	17.25	589.84	1,840.49	9,948,258	0	9,948,258
57	Santa Rosa	370.88	0.00	0.00	111.96	5.75	779.08	1,267.67	6,852,038	0	6,852,038
58	Sarasota	654.30	316.88	749.18	38.24	27.75	635.15	2,421.50	13,088,746	0	13,088,746
59	Seminole	1,775.12	134.60	0.00	240.16	20.75	1,066.06	3,236.69	17,495,029	0	17,495,029
60	Sumter	110.00	0.00	41.62	76.58	0.00	304.20	532.40	2,877,740	0	2,877,740
61	Suwannee	23.84	0.00	0.00	34.96	2.50	73.50	134.80	728,624	9,898	738,522
62	Taylor	0.00	0.00	0.00	14.24	0.00	14.65	28.89	156,157	2,121	158,278
63	Union	0.00	0.00	0.00	13.04	1.00	34.35	48.39	261,559	3,553	265,112
64	Volusia	310.24	192.10	471.94	138.40	33.25	761.20	1,907.13	10,308,462	0	10,308,462
65	Wakulla	28.32	0.00	0.00	25.36	2.25	113.00	168.93	913,104	12,404	925,508
66	Walton	181.28	0.00	0.00	123.04	3.50	217.44	525.26	2,839,147	0	2,839,147
67	Washington	1.76	0.00	0.00	14.74	1.00	89.53	107.03	578,521	7,859	586,380
69	FAMU Lab School	0.00	0.00	0.00	3.20	0.00	9.10	12.30	66,484	0	66,484
70	FAU Lab - PB	0.00	0.00	0.00	168.88	0.75	0.00	169.63	916,888	19,508	936,396
72	FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
73	FSU Lab - Leon	47.36	0.00	0.00	22.80	2.75	26.80	99.71	538,955	0	538,955
74	UF Lab School	54.56	0.00	0.00	14.86	0.50	14.50	84.42	456,309	0	456,309
75	Virtual School	595.52	0.00	62.08	16.88	35.50	30.40	740.38	4,001,919	0	4,001,919
76	FSU Lab - Bay	3.52	0.00	0.00	0.00	0.00	0.00	3.52	19,026	0	19,026
77	TSC - TCA	0.00	0.00	0.00	1.44	0.00	0.00	1.44	7,783	0	7,783
	STATEWIDE	36,693.04	4,868.98	25,748.42	13,054.06	1,554.75	27,824.38	109,743.63	593,188,729	3,583,167	596,771,896

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.748 Mill Discretionary Local Effort, Compression Supplement

	District	2025 Tax Roll -1-	Discretionary Millage or Equivalent -2-	Value of .748 Mills & Discretionary Contribution -3-	.748 Mill Discretionary Local Effort -4-	2025-2026 Unweighted FTE -5-	Value of Discretionary Mills per FTE -6-	Col. 6 Amount Below Avg 865.77 -7-	Compression Supplement to 865.77 per FTE -8-
1	Alachua	28,619,268,718	0.748	20,550,924	20,550,924	31,987.56	642.47	223.30	7,142,822
2	Baker	1,861,268,997	0.748	1,336,540	1,336,540	4,688.26	285.08	580.69	2,722,426
3	Bay	35,996,528,022	0.748	25,848,387	25,848,387	28,697.59	900.72	0.00	0
4	Bradford	1,722,002,956	0.748	1,236,536	1,236,536	3,078.81	401.63	464.14	1,428,999
5	Brevard	79,523,954,284	0.748	57,104,561	57,104,561	81,576.12	700.02	165.75	13,521,242
6	Broward	345,017,568,330	0.748	247,750,215	247,750,215	284,621.67	870.45	0.00	0
7	Calhoun	751,186,804	0.748	539,412	539,412	2,016.08	267.55	598.22	1,206,059
8	Charlotte	37,567,334,831	0.748	26,976,352	26,976,352	18,233.10	1,479.53	0.00	0
9	Citrus	17,701,253,693	0.748	12,710,916	12,710,916	16,728.79	759.82	105.95	1,772,415
10	Clay	21,878,040,466	0.748	15,710,183	15,710,183	41,363.46	379.81	485.96	20,100,987
11	Collier	181,149,973,526	0.748	130,080,173	130,080,173	51,895.39	2,506.58	0.00	0
12	Columbia	5,128,034,996	0.748	3,682,339	3,682,339	10,316.38	356.94	508.83	5,249,284
13	Dade	598,053,908,639	0.748	429,450,551	429,450,551	396,765.50	1,082.38	0.00	0
14	De Soto	3,171,244,635	0.748	2,277,207	2,277,207	4,616.23	493.30	372.47	1,719,407
15	Dixie	929,467,493	0.748	667,432	667,432	2,064.30	323.32	542.45	1,119,780
16	Duval	126,231,829,064	0.748	90,644,552	90,644,552	154,732.69	585.81	279.96	43,318,964
17	Escambia	36,421,492,579	0.748	26,153,545	26,153,545	41,499.23	630.22	235.55	9,775,144
18	Flagler	20,167,308,044	0.748	14,481,741	14,481,741	15,204.95	952.44	0.00	0
19	Franklin	4,507,785,549	0.748	3,236,951	3,236,951	1,210.34	2,674.41	0.00	0
20	Gadsden	2,802,416,286	0.748	2,012,359	2,012,359	5,116.99	393.27	472.50	2,417,778
21	Gilchrist	1,593,910,738	0.748	1,144,555	1,144,555	3,032.17	377.47	488.30	1,480,609
22	Glades	1,402,414,002	0.748	1,007,045	1,007,045	1,966.69	512.05	353.72	695,658
23	Gulf	4,794,044,980	0.748	3,442,508	3,442,508	1,933.45	1,780.50	0.00	0
24	Hamilton	1,433,072,965	0.748	1,029,061	1,029,061	1,633.22	630.08	235.69	384,934
25	Hardee	3,141,584,336	0.748	2,255,909	2,255,909	4,428.40	509.42	356.35	1,578,060
26	Hendry	5,114,560,276	0.748	3,672,663	3,672,663	13,774.81	266.62	599.15	8,253,177
27	Hernando	20,503,038,815	0.748	14,722,822	14,722,822	26,356.34	558.61	307.16	8,095,613
28	Highlands	9,654,690,210	0.748	6,932,840	6,932,840	13,150.74	527.18	338.59	4,452,709
29	Hillsborough	191,020,979,253	0.748	137,168,345	137,168,345	237,811.45	576.79	288.98	68,722,753
30	Holmes	784,581,567	0.748	563,392	563,392	2,872.66	196.12	669.65	1,923,677
31	Indian River	33,496,603,634	0.748	24,053,241	24,053,241	18,045.69	1,332.91	0.00	0
32	Jackson	2,706,314,153	0.748	1,943,350	1,943,350	5,908.21	328.92	536.85	3,171,823
33	Jefferson	1,355,770,977	0.748	973,552	973,552	1,116.82	871.72	0.00	0
34	Lafayette	420,861,649	0.748	302,212	302,212	1,213.83	248.97	616.80	748,690
35	Lake	48,578,203,208	0.748	34,883,036	34,883,036	53,533.46	651.61	214.16	11,464,726
36	Lee	165,216,374,289	0.748	118,638,574	118,638,574	111,725.43	1,061.88	0.00	0
37	Leon	28,145,793,260	0.748	20,210,931	20,210,931	34,928.33	578.64	287.13	10,028,971
38	Levy	3,910,207,746	0.748	2,807,842	2,807,842	5,961.90	470.96	394.81	2,353,818
39	Liberty	417,617,682	0.748	299,883	299,883	1,210.91	247.65	618.12	748,488
40	Madison	1,434,400,281	0.748	1,030,014	1,030,014	2,266.63	454.43	411.34	932,356
41	Manatee	81,499,525,224	0.748	58,523,179	58,523,179	59,562.93	982.54	0.00	0
42	Marion	41,678,653,326	0.748	29,928,607	29,928,607	53,624.40	558.12	307.65	16,497,547
43	Martin	40,339,732,508	0.748	28,967,155	28,967,155	20,201.16	1,433.94	0.00	0
44	Monroe	58,851,715,473	0.748	42,260,240	42,260,240	9,199.69	4,593.66	0.00	0
45	Nassau	19,839,310,030	0.748	14,246,212	14,246,212	13,860.19	1,027.85	0.00	0
46	Okaloosa	33,227,319,473	0.748	23,859,874	23,859,874	33,623.68	709.62	156.15	5,250,338
47	Okeechobee	5,406,761,586	0.748	3,882,487	3,882,487	6,262.32	619.98	245.79	1,539,216
48	Orange	251,453,959,255	0.748	180,564,059	180,564,059	230,961.28	781.79	83.98	19,396,128
49	Osceola	63,451,924,351	0.748	45,563,558	45,563,558	84,955.20	536.32	329.45	27,988,491
50	Palm Beach	374,254,347,350	0.748	268,744,562	268,744,562	215,320.92	1,248.11	0.00	0
51	Pasco	66,542,356,087	0.748	47,782,735	47,782,735	93,901.36	508.86	356.91	33,514,334
52	Pinellas	155,203,923,116	0.748	111,448,833	111,448,833	98,886.24	1,127.04	0.00	0
53	Polk	80,461,710,580	0.748	57,777,945	57,777,945	131,529.75	439.28	426.49	56,096,123
54	Putnam	9,119,176,480	0.748	6,548,298	6,548,298	10,421.14	628.37	237.40	2,473,979
55	St. Johns	64,792,251,388	0.748	46,526,020	46,526,020	57,390.02	810.70	55.07	3,160,468
56	St. Lucie	49,989,414,548	0.748	35,896,399	35,896,399	55,899.51	642.16	223.61	12,499,689
57	Santa Rosa	21,494,792,421	0.748	15,434,981	15,434,981	31,318.12	492.85	372.92	11,679,153
58	Sarasota	118,024,191,625	0.748	84,750,812	84,750,812	49,159.58	1,723.99	0.00	0
59	Seminole	62,295,877,061	0.748	44,733,423	44,733,423	71,990.96	621.38	244.39	17,593,871
60	Sumter	26,340,245,355	0.748	18,914,403	18,914,403	10,718.52	1,764.65	0.00	0
61	Suwannee	3,349,417,437	0.748	2,405,150	2,405,150	6,728.83	357.44	508.33	3,420,466
62	Taylor	2,425,454,541	0.748	1,741,670	1,741,670	2,714.30	641.66	224.11	608,302
63	Union	457,661,185	0.748	328,637	328,637	2,249.91	146.07	719.70	1,619,260
64	Volusia	72,864,770,947	0.748	52,322,735	52,322,735	68,009.74	769.34	96.43	6,558,179
65	Wakulla	2,832,789,790	0.748	2,034,170	2,034,170	5,364.57	379.19	486.58	2,610,292
66	Walton	53,157,417,708	0.748	38,171,279	38,171,279	13,138.57	2,905.28	0.00	0
67	Washington	1,618,070,264	0.748	1,161,904	1,161,904	3,424.65	339.28	526.49	1,803,044
69	FAMU Lab School	0	0	294,464	0	508.89	578.64	287.13	146,118
70	FAU Lab - PB	0	0	1,649,889	0	1,321.91	1,248.11	0.00	0
72	FSU Lab - Broward	0	0	620,814	0	713.21	870.45	0.00	0
73	FSU Lab - Leon	0	0	1,068,250	0	1,846.14	578.64	287.13	530,082
74	UF Lab School	0	0	865,703	0	1,347.46	642.47	223.30	300,888
75	Virtual School	0	0	41,572,990	0	48,831.27	851.36	14.41	703,659
76	FSU Lab - Bay	0	0	242,627	0	269.37	900.72	0.00	0
77	TSC - TCA	0	0	308,294	0	362.12	851.36	14.41	5,218
	STATEWIDE	3,835,299,661,042		2,800,675,009	2,754,051,978	3,234,902.49	865.77		462,526,214

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State-Funded Discretionary Contribution

	District	2025-26 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Special District	Total Discretionary Contribution
		-1-	-2-	-3-	-4-	-5-
1	Alachua	31,987.56	20,550,924	642.47	0.00	0
2	Baker	4,688.26	1,336,540	285.08	0.00	0
3	Bay	28,697.59	25,848,387	900.72	0.00	0
4	Bradford	3,078.81	1,236,536	401.63	0.00	0
5	Brevard	81,576.12	57,104,561	700.02	0.00	0
6	Broward	284,621.67	247,750,215	870.45	0.00	0
7	Calhoun	2,016.08	539,412	267.55	0.00	0
8	Charlotte	18,233.10	26,976,352	1,479.53	0.00	0
9	Citrus	16,728.79	12,710,916	759.82	0.00	0
10	Clay	41,363.46	15,710,183	379.81	0.00	0
11	Collier	51,895.39	130,080,173	2,506.58	0.00	0
12	Columbia	10,316.38	3,682,339	356.94	0.00	0
13	Dade	396,765.50	429,450,551	1,082.38	0.00	0
14	De Soto	4,616.23	2,277,207	493.30	0.00	0
15	Dixie	2,064.30	667,432	323.32	0.00	0
16	Duval	154,732.69	90,644,552	585.81	0.00	0
17	Escambia	41,499.23	26,153,545	630.22	0.00	0
18	Flagler	15,204.95	14,481,741	952.44	0.00	0
19	Franklin	1,210.34	3,236,951	2,674.41	0.00	0
20	Gadsden	5,116.99	2,012,359	393.27	0.00	0
21	Gilchrist	3,032.17	1,144,555	377.47	0.00	0
22	Glades	1,966.69	1,007,045	512.05	0.00	0
23	Gulf	1,933.45	3,442,508	1,780.50	0.00	0
24	Hamilton	1,633.22	1,029,061	630.08	0.00	0
25	Hardee	4,428.40	2,255,909	509.42	0.00	0
26	Hendry	13,774.81	3,672,663	266.62	0.00	0
27	Hernando	26,356.34	14,722,822	558.61	0.00	0
28	Highlands	13,150.74	6,932,840	527.18	0.00	0
29	Hillsborough	237,811.45	137,168,345	576.79	0.00	0
30	Holmes	2,872.66	563,392	196.12	0.00	0
31	Indian River	18,045.69	24,053,241	1,332.91	0.00	0
32	Jackson	5,908.21	1,943,350	328.92	0.00	0
33	Jefferson	1,116.82	973,552	871.72	0.00	0
34	Lafayette	1,213.83	302,212	248.97	0.00	0
35	Lake	53,533.46	34,883,036	651.61	0.00	0
36	Lee	111,725.43	118,638,574	1,061.88	0.00	0
37	Leon	34,928.33	20,210,931	578.64	0.00	0
38	Levy	5,961.90	2,807,842	470.96	0.00	0
39	Liberty	1,210.91	299,883	247.65	0.00	0
40	Madison	2,266.63	1,030,014	454.43	0.00	0
41	Manatee	59,562.93	58,523,179	982.54	0.00	0
42	Marion	53,624.40	29,928,607	558.12	0.00	0
43	Martin	20,201.16	28,967,155	1,433.94	0.00	0
44	Monroe	9,199.69	42,260,240	4,593.66	0.00	0
45	Nassau	13,860.19	14,246,212	1,027.85	0.00	0
46	Okaloosa	33,623.68	23,859,874	709.62	0.00	0
47	Okeechobee	6,262.32	3,882,487	619.98	0.00	0
48	Orange	230,961.28	180,564,059	781.79	0.00	0
49	Osceola	84,955.20	45,563,558	536.32	0.00	0
50	Palm Beach	215,320.92	268,744,562	1,248.11	0.00	0
51	Pasco	93,901.36	47,782,735	508.86	0.00	0
52	Pinellas	98,886.24	111,448,833	1,127.04	0.00	0
53	Polk	131,529.75	57,777,945	439.28	0.00	0
54	Putnam	10,421.14	6,548,298	628.37	0.00	0
55	St. Johns	57,390.02	46,526,020	810.70	0.00	0
56	St. Lucie	55,899.51	35,896,399	642.16	0.00	0
57	Santa Rosa	31,318.12	15,434,981	492.85	0.00	0
58	Sarasota	49,159.58	84,750,812	1,723.99	0.00	0
59	Seminole	71,990.96	44,733,423	621.38	0.00	0
60	Sumter	10,718.52	18,914,403	1,764.65	0.00	0
61	Suwannee	6,728.83	2,405,150	357.44	0.00	0
62	Taylor	2,714.30	1,741,670	641.66	0.00	0
63	Union	2,249.91	328,637	146.07	0.00	0
64	Volusia	68,009.74	52,322,735	769.34	0.00	0
65	Wakulla	5,364.57	2,034,170	379.19	0.00	0
66	Walton	13,138.57	38,171,279	2,905.28	0.00	0
67	Washington	3,424.65	1,161,904	339.28	0.00	0
69	FAMU Lab School	508.89	0	0	578.64	294,464
70	FAU Lab - PB	1,321.91	0	0	1,248.11	1,649,889
72	FSU Lab - Broward	713.21	0	0	870.45	620,814
73	FSU Lab - Leon	1,846.14	0	0	578.64	1,068,250
74	UF Lab School	1,347.46	0	0	642.47	865,703
75	Virtual School	48,831.27	0	0	851.36	41,572,990
76	FSU Lab - Bay	269.37	0	0	900.72	242,627
77	TSC - TCA	362.12	0	0	851.36	308,294
	STATEWIDE	3,234,902	2,754,051,978	742.10	6,522	46,623,031

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Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 3.087

	District	2024 Tax Roll -1-	2024 Assessment Levels -2-	2024 Equalization Factors -3-	2024-2025 Unequalized RLE -4-	Equalization Amount -5-	2025 Tax Roll -6-	2025-2026 Millage Rate Adjustment -7-	2025-2026 Equalized RLE Mills -8-
1	Alachua	27,035,443,033	100.5	(0.038806)	80,120,076	(3,109,140)	28,619,268,718	(0.113)	2.974
2	Baker	1,739,780,906	97.1	(0.005149)	5,155,876	(26,548)	1,861,268,997	(0.015)	3.072
3	Bay	33,583,284,967	96.7	(0.001034)	99,524,737	(102,909)	35,996,528,022	(0.003)	3.084
4	Bradford	1,611,397,320	95.7	0.009404	4,775,408	44,908	1,722,002,956	0.027	3.114
5	Brevard	75,777,968,189	97.6	(0.010246)	224,569,524	(2,300,939)	79,523,954,284	(0.030)	3.057
6	Broward	327,198,733,904	97.9	(0.013279)	969,659,992	(12,876,115)	345,017,568,330	(0.039)	3.048
7	Calhoun	721,401,229	100.9	(0.042616)	2,137,887	(91,108)	751,186,804	(0.126)	2.961
8	Charlotte	37,335,130,946	98.3	(0.017294)	110,643,407	(1,913,467)	37,567,334,831	(0.053)	3.034
9	Citrus	16,986,950,866	96.4	0.002075	50,341,169	104,458	17,701,253,693	0.006	3.093
10	Clay	20,485,950,127	99.2	(0.026210)	60,710,523	(1,591,223)	21,878,040,466	(0.076)	3.011
11	Collier	171,636,636,856	93.1	0.037594	508,648,606	19,122,136	181,149,973,526	0.110	3.197
12	Columbia	4,812,848,353	96.3	0.003115	14,262,972	44,429	5,128,034,996	0.009	3.096
13	Dade	562,602,281,161	95.0	0.016842	1,667,283,112	28,080,382	598,053,908,639	0.049	3.136
14	De Soto	2,928,030,586	98.6	(0.020284)	8,677,277	(176,010)	3,171,244,635	(0.058)	3.029
15	Dixie	885,759,405	94.4	0.023305	2,624,966	61,175	929,467,493	0.069	3.156
16	Duval	118,206,826,562	96.5	0.001036	350,308,295	362,919	126,231,829,064	0.003	3.090
17	Escambia	34,100,869,338	96.2	0.004158	101,058,608	420,202	36,421,492,579	0.012	3.099
18	Flagler	18,558,453,708	96.3	0.003115	54,998,349	171,320	20,167,308,044	0.009	3.096
19	Franklin	4,304,055,034	101.7	(0.050147)	12,755,153	(639,633)	4,507,785,549	(0.148)	2.939
20	Gadsden	2,733,784,551	100.7	(0.040715)	8,101,625	(329,858)	2,802,416,286	(0.123)	2.964
21	Gilchrist	1,488,247,937	94.6	0.021142	4,410,453	93,246	1,593,910,738	0.061	3.148
22	Glades	1,249,889,088	97.1	(0.005149)	3,704,071	(19,072)	1,402,414,002	(0.014)	3.073
23	Gulf	4,487,094,784	98.6	(0.020284)	13,297,595	(269,728)	4,794,044,980	(0.059)	3.028
24	Hamilton	1,334,164,445	98.5	(0.019289)	3,953,823	(76,265)	1,433,072,965	(0.055)	3.032
25	Hardee	3,028,776,288	100.0	(0.034000)	8,975,839	(305,179)	3,141,584,336	(0.101)	2.986
26	Hendry	4,769,873,732	96.4	0.002075	14,135,616	29,331	5,114,560,276	0.006	3.093
27	Hernando	19,245,104,650	99.2	(0.026210)	57,033,253	(1,494,842)	20,503,038,815	(0.076)	3.011
28	Highlands	9,215,819,745	96.2	0.004158	27,311,266	113,560	9,654,690,210	0.012	3.099
29	Hillsborough	182,333,067,658	96.6	0.000000	540,347,693	0	191,020,979,253	0.000	3.087
30	Holmes	739,998,966	104.8	(0.078244)	2,193,002	(171,589)	784,581,567	(0.228)	2.859
31	Indian River	32,664,398,568	99.8	(0.032064)	96,801,598	(3,103,846)	33,496,603,634	(0.097)	2.990
32	Jackson	2,569,897,365	95.7	0.009404	7,615,942	71,620	2,706,314,153	0.028	3.115
33	Jefferson	1,228,801,304	98.1	(0.015291)	3,641,577	(55,683)	1,355,770,977	(0.043)	3.044
34	Lafayette	406,309,088	95.1	0.015773	1,204,105	18,992	420,861,649	0.047	3.134
35	Lake	45,066,035,465	97.0	(0.004124)	133,554,097	(550,777)	48,578,203,208	(0.012)	3.075
36	Lee	160,476,288,081	97.3	(0.007194)	475,574,689	(3,421,284)	165,216,374,289	(0.022)	3.065
37	Leon	27,191,949,592	96.0	0.006250	80,583,886	503,649	28,145,793,260	0.019	3.106
38	Levy	3,708,785,656	97.1	(0.005149)	10,991,060	(56,593)	3,910,207,746	(0.015)	3.072
39	Liberty	397,433,887	96.4	0.002075	1,177,803	2,444	417,617,682	0.006	3.093
40	Madison	1,367,969,607	96.8	(0.002066)	4,054,005	(8,376)	1,434,400,281	(0.006)	3.081
41	Manatee	78,658,074,018	98.4	(0.018293)	233,104,776	(4,264,186)	81,499,525,224	(0.055)	3.032
42	Marion	38,892,433,301	97.8	(0.012270)	115,258,504	(1,414,222)	41,678,653,326	(0.035)	3.052
43	Martin	38,374,569,154	98.1	(0.015291)	113,723,803	(1,738,951)	40,339,732,508	(0.045)	3.042
44	Monroe	56,401,285,410	97.2	(0.006173)	167,146,337	(1,031,794)	58,851,715,473	(0.018)	3.069
45	Nassau	18,445,908,233	98.3	(0.017294)	54,664,818	(945,373)	19,839,310,030	(0.050)	3.037
46	Okaloosa	31,658,133,202	95.4	0.012579	93,819,511	1,180,156	33,227,319,473	0.037	3.124
47	Okeechobee	4,852,582,171	95.1	0.015773	14,380,724	226,827	5,406,761,586	0.044	3.131
48	Orange	237,349,890,143	93.2	0.036481	703,391,146	25,660,412	251,453,959,255	0.106	3.193
49	Osceola	58,889,495,403	98.1	(0.015291)	174,520,197	(2,668,588)	63,451,924,351	(0.044)	3.043
50	Palm Beach	356,167,580,897	97.6	(0.010246)	1,055,509,749	(10,814,753)	374,254,347,350	(0.030)	3.057
51	Pasco	61,416,850,225	98.9	(0.023256)	182,010,064	(4,232,826)	66,542,356,087	(0.066)	3.021
52	Pinellas	150,641,060,300	98.2	(0.016293)	446,427,795	(7,273,648)	155,203,923,116	(0.049)	3.038
53	Polk	75,559,761,924	98.3	(0.017294)	223,922,866	(3,872,522)	80,461,710,580	(0.050)	3.037
54	Putnam	8,580,288,341	98.8	(0.022267)	25,427,856	(566,202)	9,119,176,480	(0.065)	3.022
55	St. Johns	59,327,051,354	99.2	(0.026210)	175,816,903	(4,608,161)	64,792,251,388	(0.074)	3.013
56	St. Lucie	46,777,472,723	98.7	(0.021277)	138,625,976	(2,949,545)	49,989,414,548	(0.061)	3.026
57	Santa Rosa	19,960,361,482	94.4	0.023305	59,152,930	1,378,559	21,494,792,421	0.067	3.154
58	Sarasota	113,989,232,360	93.6	0.032051	337,809,370	10,827,128	118,024,191,625	0.096	3.183
59	Seminole	58,655,461,614	99.8	(0.032064)	173,826,634	(5,573,577)	62,295,877,061	(0.093)	2.994
60	Sumter	24,096,050,115	96.1	0.005203	71,409,126	371,542	26,340,245,355	0.015	3.102
61	Suwannee	3,158,970,489	94.1	0.026567	9,361,672	248,712	3,349,417,437	0.077	3.164
62	Taylor	2,356,815,826	96.2	0.004158	6,984,471	29,041	2,425,454,541	0.012	3.099
63	Union	434,884,287	93.0	0.038710	1,288,788	49,889	457,661,185	0.114	3.201
64	Volusia	68,868,379,745	98.8	(0.022267)	204,092,821	(4,544,535)	72,864,770,947	(0.065)	3.022
65	Wakulla	2,663,256,061	94.1	0.026567	7,892,613	209,683	2,832,789,790	0.077	3.164
66	Walton	49,767,575,210	94.6	0.021142	147,487,204	3,118,174	53,157,417,708	0.061	3.148
67	Washington	1,569,480,006	97.0	(0.004124)	4,651,185	(19,181)	1,618,070,264	(0.012)	3.075
69	FAMU Lab School								
70	FAU Lab - PB								
72	FSU Lab - Broward								
73	FSU Lab - Leon								
74	UF Lab School								
75	Virtual School								
76	FSU Lab - Bay								
77	TSC - TCA								
	STATEWIDE	3,633,728,396,941	96.6		10,768,626,774	3,336,646	3,835,299,661,042		3.087

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Required Local Effort, 90% Adjustment, Millage, and Total

	District	2025 Tax Roll	Equalized Required Local Effort	Net FES & Gross State & Local FEFP	Gross State & Local FEFP 90%	RLE Amount Above 90% FEFP	Equalized Millage	Less: Millage to 90%	2025-2026 Adjusted Required Local Effort Millage	2025-2026 Equalized RLE Millage
		-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-	-17-
1	Alachua	28,619,268,718	81,709,157	230,185,416	207,166,874	0	2.974	0.000	2.974	81,709,157
2	Baker	1,861,268,997	5,489,106	37,294,140	33,564,726	0	3.072	0.000	3.072	5,489,106
3	Bay	35,996,528,022	106,572,761	208,065,898	187,259,308	0	3.084	0.000	3.084	106,572,761
4	Bradford	1,722,002,956	5,147,825	24,490,188	22,041,169	0	3.114	0.000	3.114	5,147,825
5	Brevard	79,523,954,284	233,380,539	587,172,828	528,455,545	0	3.057	0.000	3.057	233,380,539
6	Broward	345,017,568,330	1,009,549,006	1,992,208,435	1,792,987,592	0	3.048	0.000	3.048	1,009,549,006
7	Calhoun	751,186,804	2,135,294	17,311,238	15,580,114	0	2.961	0.000	2.961	2,135,294
8	Charlotte	37,567,334,831	109,420,122	127,984,785	115,186,307	0	3.034	0.000	3.034	109,420,122
9	Citrus	17,701,253,693	52,559,979	118,551,281	106,696,153	0	3.093	0.000	3.093	52,559,979
10	Clay	21,878,040,466	63,239,789	315,736,234	284,162,611	0	3.011	0.000	3.011	63,239,789
11	Collier	181,149,973,526	555,971,007	382,490,204	344,241,184	211,729,823	3.197	1.218	1.979	344,155,966
12	Columbia	5,128,034,996	15,241,340	79,457,704	71,511,934	0	3.096	0.000	3.096	15,241,340
13	Dade	598,053,908,639	1,800,477,175	2,797,598,420	2,517,838,578	0	3.136	0.000	3.136	1,800,477,175
14	De Soto	3,171,244,635	9,221,472	35,458,503	31,912,653	0	3.029	0.000	3.029	9,221,472
15	Dixie	929,467,493	2,816,063	16,471,942	14,824,748	0	3.156	0.000	3.156	2,816,063
16	Duval	126,231,829,064	374,454,098	1,108,811,500	997,930,350	0	3.090	0.000	3.090	374,454,098
17	Escambia	36,421,492,579	108,355,397	298,900,726	269,010,653	0	3.099	0.000	3.099	108,355,397
18	Flagler	20,167,308,044	59,940,466	107,156,169	96,440,552	0	3.096	0.000	3.096	59,940,466
19	Franklin	4,507,785,549	12,718,446	9,154,992	8,239,493	4,478,953	2.939	1.035	1.904	8,239,511
20	Gadsden	2,802,416,286	7,974,107	39,145,420	35,230,878	0	2.964	0.000	2.964	7,974,107
21	Gilchrist	1,593,910,738	4,816,926	25,681,492	23,113,343	0	3.148	0.000	3.148	4,816,926
22	Glades	1,402,414,002	4,137,233	16,475,362	14,827,826	0	3.073	0.000	3.073	4,137,233
23	Gulf	4,794,044,980	13,935,713	14,120,254	12,708,229	1,227,484	3.028	0.267	2.761	12,706,904
24	Hamilton	1,433,072,965	4,171,274	13,077,194	11,769,475	0	3.032	0.000	3.032	4,171,274
25	Hardee	3,141,584,336	9,005,540	33,253,414	29,928,073	0	2.986	0.000	2.986	9,005,540
26	Hendry	5,114,560,276	15,186,562	101,953,944	91,758,550	0	3.093	0.000	3.093	15,186,562
27	Hernando	20,503,038,815	59,265,264	193,491,747	174,142,572	0	3.011	0.000	3.011	59,265,264
28	Highlands	9,654,690,210	28,723,090	96,934,348	87,240,913	0	3.099	0.000	3.099	28,723,090
29	Hillsborough	191,020,979,253	566,094,492	1,734,200,581	1,560,780,523	0	3.087	0.000	3.087	566,094,492
30	Holmes	784,581,567	2,153,394	24,018,264	21,616,438	0	2.859	0.000	2.859	2,153,394
31	Indian River	33,496,603,634	96,148,651	124,434,022	111,990,620	0	2.990	0.000	2.990	96,148,651
32	Jackson	2,706,314,153	8,092,962	47,601,301	42,841,171	0	3.115	0.000	3.115	8,092,962
33	Jefferson	1,355,770,977	3,961,888	9,335,826	8,402,243	0	3.044	0.000	3.044	3,961,888
34	Lafayette	420,861,649	1,266,221	10,379,417	9,341,475	0	3.134	0.000	3.134	1,266,221
35	Lake	48,578,203,208	143,402,856	377,154,463	339,439,017	0	3.075	0.000	3.075	143,402,856
36	Lee	165,216,374,289	486,132,660	796,317,277	716,685,549	0	3.065	0.000	3.065	486,132,660
37	Leon	28,145,793,260	83,924,001	253,647,128	228,282,415	0	3.106	0.000	3.106	83,924,001
38	Levy	3,910,207,746	11,531,672	47,592,888	42,833,599	0	3.072	0.000	3.072	11,531,672
39	Liberty	417,617,682	1,240,024	10,534,986	9,481,487	0	3.093	0.000	3.093	1,240,024
40	Madison	1,434,400,281	4,242,612	17,688,142	15,919,328	0	3.081	0.000	3.081	4,242,612
41	Manatee	81,499,525,224	237,222,298	403,976,820	363,579,138	0	3.032	0.000	3.032	237,222,298
42	Marion	41,678,653,326	122,115,120	392,352,260	353,117,034	0	3.052	0.000	3.052	122,115,120
43	Martin	40,339,732,508	117,804,928	142,196,823	127,977,141	0	3.042	0.000	3.042	117,804,928
44	Monroe	58,851,715,473	173,391,278	65,935,883	59,342,295	114,048,983	3.069	2.019	1.050	59,322,529
45	Nassau	19,839,310,030	57,841,905	98,098,328	88,288,495	0	3.037	0.000	3.037	57,841,905
46	Okaloosa	33,227,319,473	99,650,060	243,395,209	219,055,688	0	3.124	0.000	3.124	99,650,060
47	Okeechobee	5,406,761,586	16,251,428	47,795,592	43,016,033	0	3.131	0.000	3.131	16,251,428
48	Orange	251,453,959,255	770,776,792	1,636,765,392	1,473,088,853	0	3.193	0.000	3.193	770,776,792
49	Osceola	63,451,924,351	185,360,838	605,864,086	545,277,677	0	3.043	0.000	3.043	185,360,838
50	Palm Beach	374,254,347,350	1,098,331,718	1,546,996,198	1,392,296,578	0	3.057	0.000	3.057	1,098,331,718
51	Pasco	66,542,356,087	192,983,479	690,766,845	621,690,161	0	3.021	0.000	3.021	192,983,479
52	Pinellas	155,203,923,116	452,649,138	688,940,176	620,046,158	0	3.038	0.000	3.038	452,649,138
53	Polk	80,461,710,580	234,587,726	964,555,296	868,099,766	0	3.037	0.000	3.037	234,587,726
54	Putnam	9,119,176,480	26,455,825	77,867,143	70,080,429	0	3.022	0.000	3.022	26,455,825
55	St. Johns	64,792,251,388	187,410,291	415,927,660	374,334,894	0	3.013	0.000	3.013	187,410,291
56	St. Lucie	49,989,414,548	145,217,250	401,288,363	361,159,527	0	3.026	0.000	3.026	145,217,250
57	Santa Rosa	21,494,792,421	65,082,792	237,456,485	213,710,837	0	3.154	0.000	3.154	65,082,792
58	Sarasota	118,024,191,625	360,644,162	355,608,538	320,047,684	40,596,478	3.183	0.358	2.825	320,081,608
59	Seminole	62,295,877,061	179,053,302	517,389,411	465,650,470	0	2.994	0.000	2.994	179,053,302
60	Sumter	26,340,245,355	78,439,143	74,647,994	67,183,195	11,255,948	3.102	0.445	2.657	67,186,591
61	Suwannee	3,349,417,437	10,173,654	49,840,195	44,856,176	0	3.164	0.000	3.164	10,173,654
62	Taylor	2,425,454,541	7,215,824	20,980,687	18,882,618	0	3.099	0.000	3.099	7,215,824
63	Union	457,661,185	1,406,375	18,366,743	16,530,069	0	3.201	0.000	3.201	1,406,375
64	Volusia	72,864,770,947	211,389,444	484,930,079	436,437,071	0	3.022	0.000	3.022	211,389,444
65	Wakulla	2,832,789,790	8,604,429	42,156,309	37,940,678	0	3.164	0.000	3.164	8,604,429
66	Walton	53,157,417,708	160,645,969	90,658,483	81,592,635	79,053,334	3.148	1.549	1.599	81,598,762
67	Washington	1,618,070,264	4,776,543	28,318,230	25,486,407	0	3.075	0.000	3.075	4,776,543
69	FAMU Lab School			4,571,862	4,114,676					
70	FAU Lab - PB			12,108,548	10,897,693					
72	FSU Lab - Broward			5,834,017	5,250,615					
73	FSU Lab - Leon			14,743,978	13,269,580					
74	UF Lab School			11,351,208	10,216,087					
75	Virtual School			312,209,408	280,988,467					
76	FSU Lab - Bay			2,180,726	1,962,653					
77	TSC - TCA			2,784,470	2,506,023					
	STATEWIDE	3,835,299,661,042	11,369,287,895	23,190,397,518	20,871,357,769	462,391,003			3.087	10,906,834,048

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Millage Rates & Local Effort Taxes

	District	2025-2026 Adjusted Required Local Effort Mills	Discretionary Millage or Equivalent	Total Actual FEFP Millage	2025 Tax Roll	2025-2026 Total Required Local Effort	.748 Mill Discretionary Local Effort	Total Local Effort Taxes
		-1-	-2-	-3-	-4-	-5-	-6-	-7-
1	Alachua	2.974	0.748	3.722	27,035,443,033	81,709,157	20,550,924	102,260,081
2	Baker	3.072	0.748	3.820	1,739,780,906	5,489,106	1,336,540	6,825,646
3	Bay	3.084	0.748	3.832	33,583,284,967	106,572,761	25,848,387	132,421,148
4	Bradford	3.114	0.748	3.862	1,611,397,320	5,147,825	1,236,536	6,384,361
5	Brevard	3.057	0.748	3.805	75,777,968,189	233,380,539	57,104,561	290,485,100
6	Broward	3.048	0.748	3.796	327,198,733,904	1,009,549,006	247,750,215	1,257,299,221
7	Calhoun	2.961	0.748	3.709	721,401,229	2,135,294	539,412	2,674,706
8	Charlotte	3.034	0.748	3.782	37,335,130,946	109,420,122	26,976,352	136,396,474
9	Citrus	3.093	0.748	3.841	16,986,950,866	52,559,979	12,710,916	65,270,895
10	Clay	3.011	0.748	3.759	20,485,950,127	63,239,789	15,710,183	78,949,972
11	Collier	1.979	0.748	2.727	171,636,636,856	344,155,966	130,080,173	474,236,139
12	Columbia	3.096	0.748	3.844	4,812,848,353	15,241,340	3,682,339	18,923,679
13	Dade	3.136	0.748	3.884	562,602,281,161	1,800,477,175	429,450,551	2,229,927,726
14	De Soto	3.029	0.748	3.777	2,928,030,586	9,221,472	2,277,207	11,498,679
15	Dixie	3.156	0.748	3.904	885,759,405	2,816,063	667,432	3,483,495
16	Duval	3.090	0.748	3.838	118,206,826,562	374,454,098	90,644,552	465,098,650
17	Escambia	3.099	0.748	3.847	34,100,869,338	108,355,397	26,153,545	134,508,942
18	Flagler	3.096	0.748	3.844	18,558,453,708	59,940,466	14,481,741	74,422,207
19	Franklin	1.904	0.748	2.652	4,304,055,034	8,239,511	3,236,951	11,476,462
20	Gadsden	2.964	0.748	3.712	2,733,784,551	7,974,107	2,012,359	9,986,466
21	Gilchrist	3.148	0.748	3.896	1,488,247,937	4,816,926	1,144,555	5,961,481
22	Glades	3.073	0.748	3.821	1,249,889,088	4,137,233	1,007,045	5,144,278
23	Gulf	2.761	0.748	3.509	4,487,094,784	12,706,904	3,442,508	16,149,412
24	Hamilton	3.032	0.748	3.780	1,334,164,445	4,171,274	1,029,061	5,200,335
25	Hardee	2.986	0.748	3.734	3,028,776,288	9,005,540	2,255,909	11,261,449
26	Hendry	3.093	0.748	3.841	4,769,873,732	15,186,562	3,672,663	18,859,225
27	Hernando	3.011	0.748	3.759	19,245,104,650	59,265,264	14,722,822	73,988,086
28	Highlands	3.099	0.748	3.847	9,215,819,745	28,723,090	6,932,840	35,655,930
29	Hillsborough	3.087	0.748	3.835	182,333,067,658	566,094,492	137,168,345	703,262,837
30	Holmes	2.859	0.748	3.607	739,998,966	2,153,394	563,392	2,716,786
31	Indian River	2.990	0.748	3.738	32,664,398,568	96,148,651	24,053,241	120,201,892
32	Jackson	3.115	0.748	3.863	2,569,897,365	8,092,962	1,943,350	10,036,312
33	Jefferson	3.044	0.748	3.792	1,228,801,304	3,961,888	973,552	4,935,440
34	Lafayette	3.134	0.748	3.882	406,309,088	1,266,221	302,212	1,568,433
35	Lake	3.075	0.748	3.823	45,066,035,465	143,402,856	34,883,036	178,285,892
36	Lee	3.065	0.748	3.813	160,476,288,081	486,132,660	118,638,574	604,771,234
37	Leon	3.106	0.748	3.854	27,191,949,592	83,924,001	20,210,931	104,134,932
38	Levy	3.072	0.748	3.820	3,708,785,656	11,531,672	2,807,842	14,339,514
39	Liberty	3.093	0.748	3.841	397,433,887	1,240,024	299,883	1,539,907
40	Madison	3.081	0.748	3.829	1,367,969,607	4,242,612	1,030,014	5,272,626
41	Manatee	3.032	0.748	3.780	78,658,074,018	237,222,298	58,523,179	295,745,477
42	Marion	3.052	0.748	3.800	38,892,433,301	122,115,120	29,928,607	152,043,727
43	Martin	3.042	0.748	3.790	38,374,569,154	117,804,928	28,967,155	146,772,083
44	Monroe	1.050	0.748	1.798	56,401,285,410	59,322,529	42,260,240	101,582,769
45	Nassau	3.037	0.748	3.785	18,445,908,233	57,841,905	14,246,212	72,088,117
46	Okaloosa	3.124	0.748	3.872	31,658,133,202	99,650,060	23,859,874	123,509,934
47	Okeechobee	3.131	0.748	3.879	4,852,582,171	16,251,428	3,882,487	20,133,915
48	Orange	3.193	0.748	3.941	237,349,890,143	770,776,792	180,564,059	951,340,851
49	Osceola	3.043	0.748	3.791	58,889,495,403	185,360,838	45,563,558	230,924,396
50	Palm Beach	3.057	0.748	3.805	356,167,580,897	1,098,331,718	268,744,562	1,367,076,280
51	Pasco	3.021	0.748	3.769	61,416,850,225	192,983,479	47,782,735	240,766,214
52	Pinellas	3.038	0.748	3.786	150,641,060,300	452,649,138	111,448,833	564,097,971
53	Polk	3.037	0.748	3.785	75,559,761,924	234,587,726	57,777,945	292,365,671
54	Putnam	3.022	0.748	3.770	8,580,288,341	26,455,825	6,548,298	33,004,123
55	St. Johns	3.013	0.748	3.761	59,327,051,354	187,410,291	46,526,020	233,936,311
56	St. Lucie	3.026	0.748	3.774	46,777,472,723	145,217,250	35,896,399	181,113,649
57	Santa Rosa	3.154	0.748	3.902	19,960,361,482	65,082,792	15,434,981	80,517,773
58	Sarasota	2.825	0.748	3.573	113,989,232,360	320,081,608	84,750,812	404,832,420
59	Seminole	2.994	0.748	3.742	58,655,461,614	179,053,302	44,733,423	223,786,725
60	Sumter	2.657	0.748	3.405	24,096,050,115	67,186,591	18,914,403	86,100,994
61	Suwannee	3.164	0.748	3.912	3,158,970,489	10,173,654	2,405,150	12,578,804
62	Taylor	3.099	0.748	3.847	2,356,815,826	7,215,824	1,741,670	8,957,494
63	Union	3.201	0.748	3.949	434,884,287	1,406,375	328,637	1,735,012
64	Volusia	3.022	0.748	3.770	68,868,379,745	211,389,444	52,322,735	263,712,179
65	Wakulla	3.164	0.748	3.912	2,663,256,061	8,604,429	2,034,170	10,638,599
66	Walton	1.599	0.748	2.347	49,767,575,210	81,598,762	38,171,279	119,770,041
67	Washington	3.075	0.748	3.823	1,569,480,006	4,776,543	1,161,904	5,938,447
69	FAMU Lab School							
70	FAU Lab - PB							
72	FSU Lab - Broward							
73	FSU Lab - Leon							
74	UF Lab School							
75	Virtual School							
76	FSU Lab - Bay							
77	TSC - TCA							
	STATEWIDE	3.087	0.000	3.087	3,633,728,396,941	10,906,834,048	2,754,051,978	13,660,886,026

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Class Size Reduction Allocation Summary

	District	PreK-3 Class Size Reduction Allocation -1-	Grades 4-8 Class Size Reduction Allocation -2-	Grades 9-12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1	Alachua	8,903,827	9,255,394	7,348,793	25,508,014
2	Baker	1,618,877	1,577,249	1,108,685	4,304,811
3	Bay	10,144,224	10,133,405	7,635,376	27,913,005
4	Bradford	963,413	919,345	571,836	2,454,594
5	Brevard	22,821,379	25,115,807	19,540,802	67,477,988
6	Broward	79,378,492	86,428,307	73,427,533	239,234,332
7	Calhoun	740,370	622,728	536,465	1,899,563
8	Charlotte	5,269,307	5,802,229	5,095,721	16,167,257
9	Citrus	4,827,581	5,281,588	4,273,352	14,382,521
10	Clay	12,594,348	13,735,693	10,436,746	36,766,787
11	Collier	16,777,947	18,406,817	14,411,962	49,596,726
12	Columbia	3,301,690	3,153,025	2,207,684	8,662,399
13	Dade	103,802,370	122,216,699	102,954,464	328,973,533
14	De Soto	1,403,472	1,384,101	1,075,846	3,863,419
15	Dixie	725,677	662,123	382,202	1,770,002
16	Duval	47,003,775	46,641,880	33,287,180	126,932,835
17	Escambia	12,644,972	12,125,830	9,678,790	34,449,592
18	Flagler	4,017,515	4,769,705	4,042,908	12,830,128
19	Franklin	432,631	431,300	261,504	1,125,435
20	Gadsden	1,607,481	1,342,153	1,139,883	4,089,517
21	Gilchrist	1,000,859	995,499	712,439	2,708,797
22	Glades	731,955	751,252	303,645	1,786,852
23	Gulf	613,418	694,956	534,373	1,842,747
24	Hamilton	547,747	503,254	407,098	1,458,099
25	Hardee	1,419,248	1,515,792	1,124,683	4,059,723
26	Hendry	2,543,647	2,565,189	2,139,951	7,248,787
27	Hernando	7,874,570	8,209,858	6,440,281	22,524,709
28	Highlands	3,734,091	4,105,240	3,190,791	11,030,122
29	Hillsborough	71,329,214	77,090,711	58,200,053	206,619,978
30	Holmes	908,774	955,500	729,584	2,593,858
31	Indian River	5,471,811	5,708,249	4,525,536	15,705,596
32	Jackson	2,115,262	2,048,209	1,329,645	5,493,116
33	Jefferson	231,669	247,056	166,031	644,756
34	Lafayette	416,922	387,769	312,891	1,117,582
35	Lake	15,101,297	16,660,906	12,524,346	44,286,549
36	Lee	35,553,194	36,914,451	29,963,811	102,431,456
37	Leon	10,594,078	11,166,129	8,004,442	29,764,649
38	Levy	1,919,025	2,030,447	1,178,272	5,127,744
39	Liberty	466,425	422,021	266,558	1,155,004
40	Madison	738,606	723,854	539,382	2,001,842
41	Manatee	18,451,550	19,585,259	14,493,377	52,530,186
42	Marion	16,005,806	16,628,238	12,914,951	45,548,995
43	Martin	5,644,001	6,399,911	5,432,535	17,476,447
44	Monroe	2,938,687	3,169,056	2,514,028	8,621,771
45	Nassau	3,969,871	4,474,268	3,395,964	11,840,103
46	Okaloosa	10,276,071	11,065,877	8,324,422	29,666,370
47	Okeechobee	1,990,475	2,040,715	1,553,209	5,584,399
48	Orange	70,619,611	74,459,939	59,106,681	204,186,231
49	Osceola	23,639,286	26,818,113	21,234,000	71,691,399
50	Palm Beach	63,464,485	68,883,551	57,984,476	190,332,512
51	Pasco	27,710,433	31,465,818	23,030,972	82,207,223
52	Pinellas	26,970,376	29,051,628	24,624,730	80,646,734
53	Polk	39,454,299	40,839,021	34,321,348	114,614,668
54	Putnam	3,521,446	3,433,582	2,371,789	9,326,817
55	St. Johns	16,203,144	19,428,669	14,672,498	50,304,311
56	St. Lucie	15,584,302	17,056,966	14,141,592	46,782,860
57	Santa Rosa	9,496,006	10,535,523	8,046,244	28,077,773
58	Sarasota	15,217,084	16,912,944	13,182,355	45,312,383
59	Seminole	18,605,903	21,297,484	17,946,883	57,850,270
60	Sumter	3,614,873	3,745,756	2,505,788	9,866,417
61	Suwannee	1,976,550	2,044,165	1,501,006	5,521,721
62	Taylor	862,559	755,809	512,706	2,131,074
63	Union	728,783	854,163	462,732	2,045,678
64	Volusia	19,391,204	20,932,601	16,995,817	57,319,622
65	Wakulla	1,929,069	1,762,802	1,254,655	4,946,526
66	Walton	3,852,666	4,375,603	3,198,799	11,427,068
67	Washington	1,184,387	1,125,149	744,903	3,054,439
69	FAMU Lab School	163,526	171,918	149,676	485,120
70	FAU Lab - PB	280,455	372,833	621,895	1,275,183
72	FSU Lab - Broward	496,122	243,801	0	739,923
73	FSU Lab - Leon	475,300	680,196	590,998	1,746,494
74	UF Lab School	213,795	569,680	469,593	1,253,068
75	Virtual School	0	0	0	0
76	FSU Lab - Bay	0	0	240,544	240,544
77	TSC - TCA	0	0	319,606	319,606
	STATEWIDE	927,223,285	1,004,882,758	800,872,316	2,732,978,359

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PreK to 3 Class Size Reduction Allocation

	District	2025-2026 PreK-3 Unweighted FTE	2025-2026 PreK-3 Weighted FTE	$958.42 X WFTE	Comparable Wage Factor	PreK to 3 Class Size Reduction Allocation
		-1-	-2-	-3-	-4-	-5-
1	Alachua	8,328.44	9,290.11	8,903,827		8,903,827
2	Baker	1,518.84	1,689.11	1,618,877		1,618,877
3	Bay	8,733.80	10,584.32	10,144,224		10,144,224
4	Bradford	888.36	1,005.21	963,413		963,413
5	Brevard	20,934.17	23,811.46	22,821,379		22,821,379
6	Broward	69,405.49	80,810.07	77,449,987	1.0249	79,378,492
7	Calhoun	668.27	772.49	740,370		740,370
8	Charlotte	4,776.58	5,497.91	5,269,307		5,269,307
9	Citrus	4,492.43	5,037.02	4,827,581		4,827,581
10	Clay	11,416.17	13,140.74	12,594,348		12,594,348
11	Collier	14,168.61	16,745.59	16,049,308	1.0454	16,777,947
12	Columbia	3,029.32	3,444.93	3,301,690		3,301,690
13	Dade	91,347.35	105,284.07	100,906,358	1.0287	103,802,370
14	De Soto	1,305.39	1,464.36	1,403,472		1,403,472
15	Dixie	673.67	757.16	725,677		725,677
16	Duval	42,706.74	48,610.35	46,589,132	1.0089	47,003,775
17	Escambia	11,706.50	13,193.56	12,644,972		12,644,972
18	Flagler	3,674.46	4,191.81	4,017,515		4,017,515
19	Franklin	382.65	451.40	432,631		432,631
20	Gadsden	1,491.90	1,677.22	1,607,481		1,607,481
21	Gilchrist	849.92	1,044.28	1,000,859		1,000,859
22	Glades	672.10	763.71	731,955		731,955
23	Gulf	548.56	640.03	613,418		613,418
24	Hamilton	475.45	571.51	547,747		547,747
25	Hardee	1,310.02	1,480.82	1,419,248		1,419,248
26	Hendry	2,320.60	2,654.00	2,543,647		2,543,647
27	Hernando	6,970.86	8,216.20	7,874,570		7,874,570
28	Highlands	3,476.50	3,896.09	3,734,091		3,734,091
29	Hillsborough	63,703.01	73,446.91	70,392,987	1.0133	71,329,214
30	Holmes	852.22	948.20	908,774		908,774
31	Indian River	4,831.66	5,709.20	5,471,811		5,471,811
32	Jackson	1,932.30	2,207.03	2,115,262		2,115,262
33	Jefferson	217.16	241.72	231,669		231,669
34	Lafayette	391.35	435.01	416,922		416,922
35	Lake	14,049.51	15,756.45	15,101,297		15,101,297
36	Lee	31,265.63	36,896.39	35,362,238	1.0054	35,553,194
37	Leon	9,865.26	11,053.69	10,594,078		10,594,078
38	Levy	1,762.15	2,002.28	1,919,025		1,919,025
39	Liberty	416.62	486.66	466,425		466,425
40	Madison	695.27	770.65	738,606		738,606
41	Manatee	17,107.62	19,252.05	18,451,550		18,451,550
42	Marion	14,255.54	16,700.20	16,005,806		16,005,806
43	Martin	5,058.92	5,888.86	5,644,001		5,644,001
44	Monroe	2,595.63	2,986.15	2,861,986	1.0268	2,938,687
45	Nassau	3,658.58	4,142.10	3,969,871		3,969,871
46	Okaloosa	9,452.77	10,717.60	10,271,962	1.0004	10,276,071
47	Okeechobee	1,857.64	2,076.83	1,990,475		1,990,475
48	Orange	59,012.89	73,026.13	69,989,704	1.0090	70,619,611
49	Osceola	20,813.73	24,664.85	23,639,286		23,639,286
50	Palm Beach	55,731.08	63,947.68	61,288,735	1.0355	63,464,485
51	Pasco	24,648.54	28,912.62	27,710,433		27,710,433
52	Pinellas	24,142.97	28,070.28	26,903,118	1.0025	26,970,376
53	Polk	35,526.82	41,165.98	39,454,299		39,454,299
54	Putnam	3,284.89	3,674.22	3,521,446		3,521,446
55	St. Johns	14,610.06	16,906.10	16,203,144		16,203,144
56	St. Lucie	14,511.82	16,260.41	15,584,302		15,584,302
57	Santa Rosa	8,116.14	9,907.98	9,496,006		9,496,006
58	Sarasota	13,088.05	15,676.60	15,024,767	1.0128	15,217,084
59	Seminole	17,197.66	19,413.10	18,605,903		18,605,903
60	Sumter	3,297.30	3,771.70	3,614,873		3,614,873
61	Suwannee	1,846.72	2,062.30	1,976,550		1,976,550
62	Taylor	806.23	899.98	862,559		862,559
63	Union	679.17	760.40	728,783		728,783
64	Volusia	17,491.75	20,232.47	19,391,204		19,391,204
65	Wakulla	1,741.60	2,012.76	1,929,069		1,929,069
66	Walton	3,595.34	4,019.81	3,852,666		3,852,666
67	Washington	1,032.46	1,235.77	1,184,387		1,184,387
69	FAMU Lab School	153.95	170.62	163,526		163,526
70	FAU Lab - PB	255.01	282.59	270,840	1.0355	280,455
72	FSU Lab - Broward	454.12	505.07	484,069	1.0249	496,122
73	FSU Lab - Leon	447.14	495.92	475,300		475,300
74	UF Lab School	201.33	223.07	213,795		213,795
75	Virtual School	0.00	0.00	0		0
76	FSU Lab - Bay	0.00	0.00	0		0
77	TSC - TCA	0.00	0.00	0		0
	STATEWIDE	824,928.76	956,741.92	916,960,593		927,223,285

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Grades 4 to 8 Class Size Reduction Allocation

	District	2025-2026 Grades 4-8 Unweighted FTE	2025-2026 Grades 4-8 Weighted FTE	$915.09 X WFTE	Comparable Wage Factor	Grades 4 to 8 Class Size Reduction Allocation
		-1-	-2-	-3-	-4-	-5-
1	Alachua	9,999.33	10,114.19	9,255,394		9,255,394
2	Baker	1,713.74	1,723.60	1,577,249		1,577,249
3	Bay	10,291.98	11,073.67	10,133,405		10,133,405
4	Bradford	978.88	1,004.65	919,345		919,345
5	Brevard	26,764.90	27,446.27	25,115,807		25,115,807
6	Broward	89,131.45	92,153.26	84,328,527	1.0249	86,428,307
7	Calhoun	661.34	680.51	622,728		622,728
8	Charlotte	6,115.18	6,340.61	5,802,229		5,802,229
9	Citrus	5,689.48	5,771.66	5,281,588		5,281,588
10	Clay	14,583.22	15,010.21	13,735,693		13,735,693
11	Collier	18,361.07	19,241.21	17,607,439	1.0454	18,406,817
12	Columbia	3,410.16	3,445.59	3,153,025		3,153,025
13	Dade	124,689.47	129,830.88	118,806,940	1.0287	122,216,699
14	De Soto	1,494.40	1,512.53	1,384,101		1,384,101
15	Dixie	717.30	723.56	662,123		662,123
16	Duval	49,197.33	50,520.09	46,230,429	1.0089	46,641,880
17	Escambia	12,979.63	13,250.97	12,125,830		12,125,830
18	Flagler	5,027.86	5,212.28	4,769,705		4,769,705
19	Franklin	461.85	471.32	431,300		431,300
20	Gadsden	1,458.57	1,466.69	1,342,153		1,342,153
21	Gilchrist	1,031.99	1,087.87	995,499		995,499
22	Glades	809.39	820.96	751,252		751,252
23	Gulf	717.86	759.44	694,956		694,956
24	Hamilton	534.91	549.95	503,254		503,254
25	Hardee	1,644.04	1,656.44	1,515,792		1,515,792
26	Hendry	2,709.05	2,803.21	2,565,189		2,565,189
27	Hernando	8,762.15	8,971.64	8,209,858		8,209,858
28	Highlands	4,405.48	4,486.16	4,105,240		4,105,240
29	Hillsborough	80,124.32	83,138.12	76,078,862	1.0133	77,090,711
30	Holmes	1,041.21	1,044.16	955,500		955,500
31	Indian River	6,059.87	6,237.91	5,708,249		5,708,249
32	Jackson	2,142.33	2,238.26	2,048,209		2,048,209
33	Jefferson	265.23	269.98	247,056		247,056
34	Lafayette	423.08	423.75	387,769		387,769
35	Lake	17,835.67	18,206.85	16,660,906		16,660,906
36	Lee	38,077.92	40,123.03	36,716,184	1.0054	36,914,451
37	Leon	12,011.93	12,202.22	11,166,129		11,166,129
38	Levy	2,193.74	2,218.85	2,030,447		2,030,447
39	Liberty	439.18	461.18	422,021		422,021
40	Madison	790.12	791.02	723,854		723,854
41	Manatee	20,888.61	21,402.55	19,585,259		19,585,259
42	Marion	17,256.25	18,171.15	16,628,238		16,628,238
43	Martin	6,593.94	6,993.75	6,399,911		6,399,911
44	Monroe	3,227.74	3,372.72	3,086,342	1.0268	3,169,056
45	Nassau	4,757.04	4,889.43	4,474,268		4,474,268
46	Okaloosa	11,716.72	12,087.83	11,061,452	1.0004	11,065,877
47	Okeechobee	2,214.32	2,230.07	2,040,715		2,040,715
48	Orange	76,143.55	80,643.19	73,795,777	1.0090	74,459,939
49	Osceola	28,017.01	29,306.53	26,818,113		26,818,113
50	Palm Beach	70,034.62	72,694.51	66,522,019	1.0355	68,883,551
51	Pasco	33,079.30	34,385.49	31,465,818		31,465,818
52	Pinellas	30,648.46	31,668.12	28,979,180	1.0025	29,051,628
53	Polk	42,931.41	44,628.42	40,839,021		40,839,021
54	Putnam	3,701.15	3,752.18	3,433,582		3,433,582
55	St. Johns	20,668.73	21,231.43	19,428,669		19,428,669
56	St. Lucie	18,354.26	18,639.66	17,056,966		17,056,966
57	Santa Rosa	11,009.84	11,513.10	10,535,523		10,535,523
58	Sarasota	17,364.82	18,248.69	16,699,194	1.0128	16,912,944
59	Seminole	22,904.39	23,273.65	21,297,484		21,297,484
60	Sumter	4,044.37	4,093.32	3,745,756		3,745,756
61	Suwannee	2,222.04	2,233.84	2,044,165		2,044,165
62	Taylor	813.68	825.94	755,809		755,809
63	Union	919.56	933.42	854,163		854,163
64	Volusia	21,965.12	22,874.91	20,932,601		20,932,601
65	Wakulla	1,893.37	1,926.37	1,762,802		1,762,802
66	Walton	4,723.24	4,781.61	4,375,603		4,375,603
67	Washington	1,172.54	1,229.55	1,125,149		1,125,149
69	FAMU Lab School	187.55	187.87	171,918		171,918
70	FAU Lab - PB	393.32	393.46	360,051	1.0355	372,833
72	FSU Lab - Broward	259.09	259.95	237,878	1.0249	243,801
73	FSU Lab - Leon	742.83	743.31	680,196		680,196
74	UF Lab School	617.58	622.54	569,680		569,680
75	Virtual School	0.00	0.00	0		0
76	FSU Lab - Bay	0.00	0.00	0		0
77	TSC - TCA	0.00	0.00	0		0
	STATEWIDE	1,047,213.06	1,085,723.31	993,534,538		1,004,882,758

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Grades 9 to 12 Class Size Reduction Allocation

	District	2025-2026 Grades 9-12 Unweighted FTE	2025-2026 Grades 9-12 Weighted FTE	$917.30 X WFTE	Comparable Wage Factor	Grades 9-12 Class Size Reduction Allocation
		-1-	-2-	-3-	-4-	-5-
1	Alachua	8,079.18	8,011.33	7,348,793		7,348,793
2	Baker	1,196.87	1,208.64	1,108,685		1,108,685
3	Bay	7,756.54	8,323.75	7,635,376		7,635,376
4	Bradford	627.78	623.39	571,836		571,836
5	Brevard	21,180.58	21,302.52	19,540,802		19,540,802
6	Broward	76,708.23	78,102.70	71,643,607	1.0249	73,427,533
7	Calhoun	570.94	584.83	536,465		536,465
8	Charlotte	5,518.97	5,555.13	5,095,721		5,095,721
9	Citrus	4,556.71	4,658.62	4,273,352		4,273,352
10	Clay	11,254.80	11,377.68	10,436,746		10,436,746
11	Collier	14,666.27	15,028.97	13,786,074	1.0454	14,411,962
12	Columbia	2,372.55	2,406.72	2,207,684		2,207,684
13	Dade	107,205.82	109,105.10	100,082,108	1.0287	102,954,464
14	De Soto	1,176.94	1,172.84	1,075,846		1,075,846
15	Dixie	414.19	416.66	382,202		382,202
16	Duval	35,123.56	35,968.10	32,993,538	1.0089	33,287,180
17	Escambia	10,394.31	10,551.39	9,678,790		9,678,790
18	Flagler	4,331.41	4,407.40	4,042,908		4,042,908
19	Franklin	280.16	285.08	261,504		261,504
20	Gadsden	1,213.81	1,242.65	1,139,883		1,139,883
21	Gilchrist	751.88	776.67	712,439		712,439
22	Glades	327.66	331.02	303,645		303,645
23	Gulf	570.20	582.55	534,373		534,373
24	Hamilton	440.85	443.80	407,098		407,098
25	Hardee	1,226.62	1,226.08	1,124,683		1,124,683
26	Hendry	2,284.88	2,332.88	2,139,951		2,139,951
27	Hernando	6,986.35	7,020.91	6,440,281		6,440,281
28	Highlands	3,455.60	3,478.46	3,190,791		3,190,791
29	Hillsborough	61,075.19	62,614.36	57,436,152	1.0133	58,200,053
30	Holmes	802.13	795.36	729,584		729,584
31	Indian River	4,885.42	4,933.54	4,525,536		4,525,536
32	Jackson	1,417.46	1,449.52	1,329,645		1,329,645
33	Jefferson	185.23	181.00	166,031		166,031
34	Lafayette	335.65	341.10	312,891		312,891
35	Lake	13,459.43	13,653.49	12,524,346		12,524,346
36	Lee	31,728.44	32,489.78	29,802,875	1.0054	29,963,811
37	Leon	8,690.10	8,726.09	8,004,442		8,004,442
38	Levy	1,282.37	1,284.50	1,178,272		1,178,272
39	Liberty	285.36	290.59	266,558		266,558
40	Madison	580.51	588.01	539,382		539,382
41	Manatee	15,630.54	15,800.04	14,493,377		14,493,377
42	Marion	13,745.93	14,079.31	12,914,951		12,914,951
43	Martin	5,828.55	5,922.31	5,432,535		5,432,535
44	Monroe	2,616.36	2,669.15	2,448,411	1.0268	2,514,028
45	Nassau	3,669.73	3,702.13	3,395,964		3,395,964
46	Okaloosa	8,888.67	9,071.29	8,321,094	1.0004	8,324,422
47	Okeechobee	1,707.96	1,693.24	1,553,209		1,553,209
48	Orange	62,380.84	63,860.75	58,579,466	1.0090	59,106,681
49	Osceola	22,951.17	23,148.37	21,234,000		21,234,000
50	Palm Beach	59,999.40	61,045.02	55,996,597	1.0355	57,984,476
51	Pasco	24,662.33	25,107.35	23,030,972		23,030,972
52	Pinellas	26,118.55	26,777.85	24,563,322	1.0025	24,624,730
53	Polk	36,208.11	37,415.62	34,321,348		34,321,348
54	Putnam	2,613.10	2,585.62	2,371,789		2,371,789
55	St. Johns	15,799.73	15,995.31	14,672,498		14,672,498
56	St. Lucie	15,488.22	15,416.54	14,141,592		14,141,592
57	Santa Rosa	8,595.07	8,771.66	8,046,244		8,046,244
58	Sarasota	13,795.93	14,189.20	13,015,753	1.0128	13,182,355
59	Seminole	19,616.27	19,564.90	17,946,883		17,946,883
60	Sumter	2,730.00	2,731.70	2,505,788		2,505,788
61	Suwannee	1,648.80	1,636.33	1,501,006		1,501,006
62	Taylor	555.08	558.93	512,706		512,706
63	Union	501.43	504.45	462,732		462,732
64	Volusia	18,017.18	18,528.09	16,995,817		16,995,817
65	Wakulla	1,367.42	1,367.77	1,254,655		1,254,655
66	Walton	3,521.24	3,487.19	3,198,799		3,198,799
67	Washington	799.60	812.06	744,903		744,903
69	FAMU Lab School	167.39	163.17	149,676		149,676
70	FAU Lab - PB	673.58	654.72	600,575	1.0355	621,895
72	FSU Lab - Broward	0.00	0.00	0	1.0249	0
73	FSU Lab - Leon	656.17	644.28	590,998		590,998
74	UF Lab School	519.58	511.93	469,593		469,593
75	Virtual School	0.00	0.00	0		0
76	FSU Lab - Bay	265.30	262.23	240,544		240,544
77	TSC - TCA	354.84	348.42	319,606		319,606
	STATEWIDE	847,495.02	862,900.14	791,538,298		800,872,316

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

State-Funded Discretionary Supplement - Base Calculation

	District	2024-2025 State-Funded Supplement Base	2024-2025 Scholarship FTE	2024-2025 Base Funds Per FTE	2025-2026 Scholarship FTE	2025-2026 State-Funded Discretionary Base
		-1-	-2-	-3-	-4-	-5-
1	Alachua	4,889,182	4,456.50	1,097.09	5,362.75	5,883,419
2	Baker	293,067	209.50	1,398.89	254.00	355,318
3	Bay	1,648,123	1,390.00	1,185.70	1,682.50	1,994,940
4	Bradford	605,505	455.75	1,328.59	540.00	717,439
5	Brevard	11,579,056	9,964.25	1,162.06	12,053.75	14,007,181
6	Broward	47,131,532	40,476.75	1,164.41	48,821.50	56,848,243
7	Calhoun	59,984	45.00	1,332.98	54.50	72,647
8	Charlotte	1,497,982	1,355.75	1,104.91	1,636.25	1,807,909
9	Citrus	1,771,815	1,556.75	1,138.15	1,863.25	2,120,658
10	Clay	3,008,993	2,664.50	1,129.29	3,230.25	3,647,889
11	Collier	3,805,173	3,645.50	1,043.80	4,397.75	4,590,371
12	Columbia	1,311,849	1,225.50	1,070.46	1,458.50	1,561,266
13	Dade	62,976,861	59,895.25	1,051.45	72,173.25	75,886,564
14	De Soto	660,829	536.00	1,232.89	639.50	788,433
15	Dixie	293,678	204.00	1,439.60	245.25	353,062
16	Duval	24,511,432	21,186.25	1,156.95	25,349.00	29,327,526
17	Escambia	6,034,092	5,047.00	1,195.58	5,996.75	7,169,594
18	Flagler	1,637,801	1,605.75	1,019.96	1,926.50	1,964,953
19	Franklin	53,782	56.25	956.12	67.50	64,538
20	Gadsden	1,116,468	786.50	1,419.54	936.25	1,329,044
21	Gilchrist	397,573	289.50	1,373.31	347.00	476,539
22	Glades	143,461	94.50	1,518.11	114.50	173,824
23	Gulf	111,555	75.00	1,487.40	89.75	133,494
24	Hamilton	233,818	150.25	1,556.19	179.00	278,558
25	Hardee	190,104	153.00	1,242.51	188.00	233,592
26	Hendry	402,808	598.50	673.03	710.75	478,356
27	Hernando	2,942,757	2,666.00	1,103.81	3,214.50	3,548,197
28	Highlands	1,572,433	1,301.50	1,208.17	1,561.50	1,886,557
29	Hillsborough	25,705,302	22,485.00	1,143.22	26,706.25	30,531,119
30	Holmes	142,434	118.25	1,204.52	139.75	168,332
31	Indian River	1,982,968	1,850.25	1,071.73	2,233.75	2,393,977
32	Jackson	373,506	271.00	1,378.25	323.50	445,864
33	Jefferson	668,127	368.75	1,811.87	437.50	792,693
34	Lafayette	82,666	53.75	1,537.97	63.75	98,046
35	Lake	7,254,722	6,558.00	1,106.24	7,894.25	8,732,935
36	Lee	9,881,106	8,120.50	1,216.81	9,793.00	11,916,220
37	Leon	3,936,739	3,437.75	1,145.15	4,153.00	4,755,808
38	Levy	787,416	583.50	1,349.47	696.75	940,243
39	Liberty	43,629	27.00	1,615.89	33.75	54,536
40	Madison	216,737	164.00	1,321.57	194.00	256,385
41	Manatee	5,203,216	4,660.25	1,116.51	5,620.75	6,275,624
42	Marion	6,467,254	6,074.25	1,064.70	7,292.25	7,764,059
43	Martin	2,624,226	2,231.75	1,175.86	2,704.00	3,179,525
44	Monroe	634,043	617.50	1,026.79	742.75	762,648
45	Nassau	1,772,586	1,387.25	1,277.77	1,665.00	2,127,487
46	Okaloosa	3,033,072	2,428.75	1,248.82	2,935.00	3,665,287
47	Okeechobee	468,242	370.75	1,262.96	449.25	567,385
48	Orange	30,332,712	25,462.50	1,191.27	30,616.75	36,472,816
49	Osceola	10,268,466	8,958.00	1,146.29	10,786.00	12,363,884
50	Palm Beach	26,503,197	24,108.50	1,099.33	29,164.75	32,061,685
51	Pasco	8,560,818	7,633.50	1,121.48	9,278.50	10,405,652
52	Pinellas	17,035,094	14,527.75	1,172.59	17,393.50	20,395,444
53	Polk	15,386,578	13,503.75	1,139.43	16,296.75	18,569,006
54	Putnam	869,172	626.25	1,387.90	748.00	1,038,149
55	St. Johns	6,140,975	4,938.50	1,243.49	5,970.50	7,424,257
56	St. Lucie	7,090,616	5,892.25	1,203.38	7,148.25	8,602,061
57	Santa Rosa	2,655,486	2,442.50	1,087.20	2,932.50	3,188,214
58	Sarasota	4,051,921	3,929.25	1,031.22	4,731.50	4,879,217
59	Seminole	11,279,967	9,437.25	1,195.26	11,391.50	13,615,804
60	Sumter	471,950	482.00	979.15	582.50	570,355
61	Suwannee	928,988	741.50	1,252.85	880.00	1,102,508
62	Taylor	642,300	450.50	1,425.75	534.50	762,063
63	Union	188,271	125.50	1,500.17	149.75	224,650
64	Volusia	8,407,923	8,170.25	1,029.09	9,797.25	10,082,252
65	Wakulla	386,818	300.25	1,288.32	361.75	466,050
66	Walton	965,812	1,012.00	954.36	1,298.75	1,239,475
67	Washington	478,941	309.00	1,549.97	368.75	571,551
69	FAMU Lab School	0	0.00	0	0.00	0
70	FAU Lab - PB	0	0.00	0	0.00	0
72	FSU Lab - Broward	0	0.00	0	0.00	0
73	FSU Lab - Leon	0	0.00	0	0.00	0
74	UF Lab School	0	0.00	0	0.00	0
75	Virtual School	0	0.00	0	0.00	0
76	FSU Lab - Bay	0	0.00	0	0.00	0
77	TSC - TCA	0	0.00	0	0.00	0
	STATEWIDE	404,805,709	356,950.25	1,134.07	429,604.00	487,163,377

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

State-Funded Discretionary Supplement

	District	2025-2026 Unweighted FTE	2025-2026 Scholarship FTE	Potential .748 Mill Discretionary Local Effort	Value of Discretionary Mills per FTE	State-Funded Discretionary Local Effort Supplement	State-Funded Discretionary Base	State-Funded Discretionary Supplement
		-1-	-2-	-3-	-4-	-5-	-6-	-7-
1	Alachua	31,987.56	5,362.75	20,550,924	642.47	3,445,406	5,883,419	9,328,825
2	Baker	4,688.26	254.00	1,336,540	285.08	72,410	355,318	427,728
3	Bay	28,697.59	1,682.50	25,848,387	900.72	1,515,461	1,994,940	3,510,401
4	Bradford	3,078.81	540.00	1,236,536	401.63	216,880	717,439	934,319
5	Brevard	81,576.12	12,053.75	57,104,561	700.02	8,437,866	14,007,181	22,445,047
6	Broward	284,621.67	48,821.50	247,750,215	870.45	42,496,675	56,848,243	99,344,918
7	Calhoun	2,016.08	54.50	539,412	267.55	14,581	72,647	87,228
8	Charlotte	18,233.10	1,636.25	26,976,352	1,479.53	2,420,881	1,807,909	4,228,790
9	Citrus	16,728.79	1,863.25	12,710,916	759.82	1,415,735	2,120,658	3,536,393
10	Clay	41,363.46	3,230.25	15,710,183	379.81	1,226,881	3,647,889	4,874,770
11	Collier	51,895.39	4,397.75	130,080,173	2,506.58	11,023,312	4,590,371	15,613,683
12	Columbia	10,316.38	1,458.50	3,682,339	356.94	520,597	1,561,266	2,081,863
13	Dade	396,765.50	72,173.25	429,450,551	1,082.38	78,118,882	75,886,564	154,005,446
14	De Soto	4,616.23	639.50	2,277,207	493.30	315,465	788,433	1,103,898
15	Dixie	2,064.30	245.25	667,432	323.32	79,294	353,062	432,356
16	Duval	154,732.69	25,349.00	90,644,552	585.81	14,849,698	29,327,526	44,177,224
17	Escambia	41,499.23	5,996.75	26,153,545	630.22	3,779,272	7,169,594	10,948,866
18	Flagler	15,204.95	1,926.50	14,481,741	952.44	1,834,876	1,964,953	3,799,829
19	Franklin	1,210.34	67.50	3,236,951	2,674.41	180,523	64,538	245,061
20	Gadsden	5,116.99	936.25	2,012,359	393.27	368,199	1,329,044	1,697,243
21	Gilchrist	3,032.17	347.00	1,144,555	377.47	130,982	476,539	607,521
22	Glades	1,966.69	114.50	1,007,045	512.05	58,630	173,824	232,454
23	Gulf	1,933.45	89.75	3,442,508	1,780.50	159,800	133,494	293,294
24	Hamilton	1,633.22	179.00	1,029,061	630.08	112,784	278,558	391,342
25	Hardee	4,428.40	188.00	2,255,909	509.42	95,771	233,592	329,363
26	Hendry	13,774.81	710.75	3,672,663	266.62	189,500	478,356	667,856
27	Hernando	26,356.34	3,214.50	14,722,822	558.61	1,795,652	3,548,197	5,343,849
28	Highlands	13,150.74	1,561.50	6,932,840	527.18	823,192	1,886,557	2,709,749
29	Hillsborough	237,811.45	26,706.25	137,168,345	576.79	15,403,898	30,531,119	45,935,017
30	Holmes	2,872.66	139.75	563,392	196.12	27,408	168,332	195,740
31	Indian River	18,045.69	2,233.75	24,053,241	1,332.91	2,977,388	2,393,977	5,371,365
32	Jackson	5,908.21	323.50	1,943,350	328.92	106,406	445,864	552,270
33	Jefferson	1,116.82	437.50	973,552	871.72	381,378	792,693	1,174,071
34	Lafayette	1,213.83	63.75	302,212	248.97	15,872	98,046	113,918
35	Lake	53,533.46	7,894.25	34,883,036	651.61	5,143,972	8,732,935	13,876,907
36	Lee	111,725.43	9,793.00	118,638,574	1,061.88	10,398,991	11,916,220	22,315,211
37	Leon	34,928.33	4,153.00	20,210,931	578.64	2,403,092	4,755,808	7,158,900
38	Levy	5,961.90	696.75	2,807,842	470.96	328,141	940,243	1,268,384
39	Liberty	1,210.91	33.75	299,883	247.65	8,358	54,536	62,894
40	Madison	2,266.63	194.00	1,030,014	454.43	88,159	256,385	344,544
41	Manatee	59,562.93	5,620.75	58,523,179	982.54	5,522,612	6,275,624	11,798,236
42	Marion	53,624.40	7,292.25	29,928,607	558.12	4,069,951	7,764,059	11,834,010
43	Martin	20,201.16	2,704.00	28,967,155	1,433.94	3,877,374	3,179,525	7,056,899
44	Monroe	9,199.69	742.75	42,260,240	4,593.66	3,411,941	762,648	4,174,589
45	Nassau	13,860.19	1,665.00	14,246,212	1,027.85	1,711,370	2,127,487	3,838,857
46	Okaloosa	33,623.68	2,935.00	23,859,874	709.62	2,082,735	3,665,287	5,748,022
47	Okeechobee	6,262.32	449.25	3,882,487	619.98	278,526	567,385	845,911
48	Orange	230,961.28	30,616.75	180,564,059	781.79	23,935,869	36,472,816	60,408,685
49	Osceola	84,955.20	10,786.00	45,563,558	536.32	5,784,748	12,363,884	18,148,632
50	Palm Beach	215,320.92	29,164.75	268,744,562	1,248.11	36,400,816	32,061,685	68,462,501
51	Pasco	93,901.36	9,278.50	47,782,735	508.86	4,721,458	10,405,652	15,127,110
52	Pinellas	98,886.24	17,393.50	111,448,833	1,127.04	19,603,170	20,395,444	39,998,614
53	Polk	131,529.75	16,296.75	57,777,945	439.28	7,158,836	18,569,006	25,727,842
54	Putnam	10,421.14	748.00	6,548,298	628.37	470,021	1,038,149	1,508,170
55	St. Johns	57,390.02	5,970.50	46,526,020	810.70	4,840,284	7,424,257	12,264,541
56	St. Lucie	55,899.51	7,148.25	35,896,399	642.16	4,590,320	8,602,061	13,192,381
57	Santa Rosa	31,318.12	2,932.50	15,434,981	492.85	1,445,283	3,188,214	4,633,497
58	Sarasota	49,159.58	4,731.50	84,750,812	1,723.99	8,157,059	4,879,217	13,036,276
59	Seminole	71,990.96	11,391.50	44,733,423	621.38	7,078,450	13,615,804	20,694,254
60	Sumter	10,718.52	582.50	18,914,403	1,764.65	1,027,909	570,355	1,598,264
61	Suwannee	6,728.83	880.00	2,405,150	357.44	314,547	1,102,508	1,417,055
62	Taylor	2,714.30	534.50	1,741,670	641.66	342,967	762,063	1,105,030
63	Union	2,249.91	149.75	328,637	146.07	21,874	224,650	246,524
64	Volusia	68,009.74	9,797.25	52,322,735	769.34	7,537,416	10,082,252	17,619,668
65	Wakulla	5,364.57	361.75	2,034,170	379.19	137,172	466,050	603,222
66	Walton	13,138.57	1,298.75	38,171,279	2,905.28	3,773,232	1,239,475	5,012,707
67	Washington	3,424.65	368.75	1,161,904	339.28	125,110	571,551	696,661
69	FAMU Lab School	509	0.00	0	0.00	0	0.00	0
70	FAU Lab - PB	1,322	0.00	0	0.00	0	0.00	0
72	FSU Lab - Broward	713	0.00	0	0.00	0	0.00	0
73	FSU Lab - Leon	1,846	0.00	0	0.00	0	0.00	0
74	UF Lab School	1,347	0.00	0	0.00	0	0.00	0
75	Virtual School	48,831	0.00	0	0.00	0	0.00	0
76	FSU Lab - Bay	269	0.00	0	0.00	0	0.00	0
77	TSC - TCA	362	0.00	0	0.00	0	0.00	0
	STATEWIDE	3,234,902.49	429,604.00	2,754,051,978	55,657.75	371,403,318	487,163,377	858,566,695

2025 FINAL CONFERENCE REPORT FOR SB 7022 – FLORIDA RETIREMENT SYSTEM BILL

The Conference Committee Amendment for SB 7022, relating to Retirement, establishes the contribution rates paid by employers that participate in the Florida Retirement System (FRS), beginning July 1, 2025. These rates are intended to fund the full normal cost and the amortization of the unfunded actuarial liability (UAL) of the FRS. With these modifications to employer contribution rates, the FRS Trust Fund will receive roughly $310.2 million more in revenue on an annual basis beginning July 1, 2025, when compared to the employer contributions generated based on the current statutory contribution rates. The public employers that will incur these additional costs are state agencies, state universities and colleges, school districts, counties, municipalities, and other governmental entities that participate in the FRS. The amendment takes effect July 1, 2025.

Amends section 121.71 of Florida Statutes to revise required employer retirement contribution rates for the Florida Retirement System, effective July 1.

- Sets new rates for Regular Class at 7.10%, Special Risk Class at 20.10%, Special Risk Administrative Support Class at 10.88%, Elected Officers' Class (Legislators, Governor, etc.,) at 10.04%, Elected Officers' Class (Justices, Judges) at 15.62%, Senior Management Service Class at 8.73%, and DROP at 9.37%.
- Addresses unfunded actuarial liabilities by setting contribution rates for Regular Class at 4.87%, Special Risk Class at 13.03%, Special Risk Administrative Support Class at 26.54%, Elected Officers' Class (Justices, Judges) at 28.46%, Elected Officers' Class (County Elected Officers) at 40.72%, Senior Management Service Class at 22.45%, and DROP at 10.65%.
- Declares that extending basic protections through governmental retirement systems serves a legitimate state interest and asserts that management, administration, and funding must be actuarially sound.

YOUR GRAYROBINSON TEAM

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Senior Government Affairs Advisor

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Focus

- Government Affairs and Lobbying
- Education
- Health Care

Go-to education lobbyist committed to creating lasting impact and meaningful change in the lives of students and people with disabilities. Known throughout Florida for nearly three decades of servant leadership within the executive and legislative branches.

Kim McDougal, Ph.D. is regarded by clients and colleagues alike as one of the top education lobbyists and consultants in Florida. She collaborates with state and local governments, nonprofit organizations, industry associations, and major corporations adjacent to the education sector in the areas of funding and appropriations, legislative advancement, and business development. Her immersive career and decades of changemaking experience covers the spectrum of K-20 education, as well as community human services and the critical funding that supports vital programs and offerings. Notable client relationships include several school districts, universities and colleges, and state association groups.

A loyal and passionate advocate, Kim helps clients navigate the state budget development, review, and recommendation process. She works to raise awareness, amplify voice, and advocate for appropriations and policy that serve immediate client needs and long-term objectives. Her valuable dual perspective and insider knowledge provide the foundation for long-standing client relationships built on trust and mutual understanding. Grounded by more than thirty years of experience in the education field, she helps create possibilities, cultivate conditions for growth, and build resilience to change - bill by bill, budget by budget, line item by line item.

Kim collaborates frequently with her colleagues in the government affairs and lobbying practice to deliver the diverse expertise necessary for meaningful client engagements. In addition to her lobbying and consulting endeavors, Kim is guided to serve the community in which she and her clients operate, honoring the known-for tradition of service at GrayRobinson.

Prior to joining GrayRobinson, Kim served as chief of staff to Florida Governor Rick Scott, where she was responsible for directly serving and advising the Governor on issues pertaining to 100,000+ executive branch employees and administering an $83 billion state budget. She also served as Governor Scott's deputy chief of staff, legislative affairs director, education policy coordinator, and as policy advisor during his successful re-election campaign. Kim has served as a senior advisor or in a leadership role for many of Florida's Commissioners of Education, including Florida's first appointed Commissioner Jim Horne. She also served in several roles under the Governor Jeb Bush Administration within the Executive Office of the Governor, including education policy coordinator in the Office of Policy and Budget.

**Denotes Non-Attorney Professional*

Notable Work

- Helped secure over $36 million for a new middle/high school for the Levy County School District
- Helped amend tax-related legislation to save client $17 million
- Helped secure legislation to create a military family-friendly school designation program
- Helped secure funding for a panic alert system for K-12 students
- Helped secure over $13 million for a new health science center at a Florida state college
- Helped pass legislation to expedite the service of lifesaving domestic violence injunctions
- Helped secure state funding for local economic development projects throughout Florida
- Helped secure over $400 million in funding for local agencies that provide services to individuals with developmental disabilities and autism, as well as legally blind Floridians

Recognition

- *The News Service of Florida*, 50 Under 50, 2025

Insights

- "GrayRobinson 2022 Legislative Session Wrap-Up," Tampa, Apr 19, 2022
- Florida School Boards Association Annual Day in the Legislature, Feb 2, 2022
- "2021 Legislative Session Review," Florida School Boards Association/Florida Association of District School Superintendents Annual Summer Conference, June 11, 2021
- Florida School Boards Association Annual Day in the Legislature, Mar 5, 2021
- "Recapping One of the Most Historic Elections in the History of the United States," Nov 12, 2020
- "Legislative Session and Legislative Budget Request Process," Florida School Boards Association, Sept 2020
- "Who's in and Who's Out?" Post-Election Pop-Up Forum, Aug 19, 2020
- "The Appointments Process," Central Florida Political Leadership Institute, Orlando Economic Partnership, Aug 13, 2020
- Moderator, "Kitchen Table Talk on Reopening Florida Schools," GrayRobinson COVID-19 Virtual Pop-up Forum, June 18, 2020
- COVID-19 Task Force Insight: Reopening Florida's Schools, June 16, 2020
- "2020 Legislative Session Wrap-Up," Florida School Boards Association, Apr 1, 2020
- Florida Commission on the Status of Women, 2020 LEAD Summit Speaker, Mar 2020
- "Advocacy 101," Florida Nurses' Association Advocacy Days, Jan 22, 2020
- "Election Laws for 2020 Legislative Session," Florida School Boards Association, Dec 4, 2019
- Central Florida Political Leadership Institute, Orlando Economic Partnership, Aug 2019
- "Getting the Most from Your City's Contract Lobbyist," FLCities 93rd Annual Conference, Aug 15-17, 2019
- "GrayRobinson 2019 Legislative Session Wrap-Up," Jacksonville, May 13, 2019
- "Questions for the Governor's Office," Florida State University class Florida Legislative Practice: From Bill Drafting to the Governor's Desk, Apr 10, 2019
- "Advocacy 101," Florida Nurses' Association Advocacy Days, Mar 13, 2019
- GrayRobinson Government Affairs and Lobbying Insight: First Steps Taken in the DeSantis Education Plan, Feb 7, 2019
- "Current Education and Political Issues," Florida School Board Association Meeting, Nov 28, 2018

- State and Federal Appropriations Presentation "Bringing Home the Bacon," Florida League of Cities, Nov 15, 2018
- "Executive Branch Insight—Pulling Back the Curtain," Florida Agency of Professional Lobbyists (FAPL) Retreat, Sept 5-7, 2018
- "Facility Security Projects and Emergency Preparedness," Florida School Board Association Summer Conference, 2018
- "Building the Foundation for Successful Legislative Advocacy," Florida School Board Association Summer Conference, 2018
- "GrayRobinson 2018 Legislative Session Wrap-Up," Miami, Apr 10, 2018
- "In Focus: Session 2018," Pensacola Chamber Gopher Club Breakfast, Apr 6, 2018
- "Constitution Revision Commission," The Florida Bar's Education Law Committee Meeting, Jan 19, 2018
- "Constitution Revision Commission," Florida School Board Association Conference, Nov 29, 2017

Media

- "Leadership Florida Selects its 2023-2024 Education Class," *Leadership Florida,* June 22, 2023

Affiliations

- Association of Florida Colleges (AFC), January 2019-present
  - Education and Workforce Development, December 2018-January 2019
- Florida Association of Intergovernmental Relations (FAIR), January 2019
- Florida Sports Foundation, Board of Directors, December 2018-2023
- Florida Association of Professional Lobbyists
  - Designated Professional Lobbyist
  - Board of Directors, 2021-2022
- Florida Education Legislative Liaisons
  - Board of Directors, 2021-2024
- Governor-Elect Ron DeSantis' Transition Advisory Committee
- Leadership Florida, Education Class 8
- Orlando Economic Development Council
  - Political Leadership Institute Class, November 2018

Credentials

- Ph.D., Florida State University, 1991
- M.S., Florida State University, 1985
- B.S., Tulane University, 1984

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2025 News Service of Florida 50 Over 50

Meet this year's honorees in fields from law and business to education, health care and policy.

Hilary Danailova Apr 15, 2025

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The Fifty Over 50 profiled in News Service of Florida's 2025 list began their careers in a very different Florida – a less populated, more localized and vastly less developed Sunshine State. Their efforts as attorneys, lobbyists, and health and business leaders have collectively helped grow Florida into the economic powerhouse and lifestyle destination it is today. This year's honorees have built health institutions, nurtured municipalities, promoted education access and advanced social justice, in addition to promoting numerous legislative measures designed to improve life for Floridians across a variety of spheres.

Here, a look at 50 Floridians over 50 who've made a significant impact over the decades.

Kim McDougal

Senior Government Affairs Advisor, GrayRobinson

At the legal and lobbying firm of GrayRobinson, Kim McDougal is known as a top education lobbyist, consultant and sometime adviser to Florida governors and education leaders. Her ability to move the legislative needle on K-12 and post-secondary policy and funding is informed by a political career that includes having served as education policy coordinator, legislative affairs director and chief of staff at the Florida Governor Office.

A Mississippi native, McDougal earned an education degree at Tulane University; she also holds a doctorate in education from Florida State University. "Graduating with a teaching certificate sparked my commitment to pay it forward," she says. "That drive led me to public service, working on education policy and funding."

McDougal's political career started with a newspaper ad for work at the Florida Office of the Auditor General, which led to roles with then-Gov. Rick Scott. A member of Leadership Florida's Education Class 8, McDougal has shaped policies benefiting schools, students and people with disabilities. In her current role, she helps a diverse portfolio of clients navigate the budget process to secure critical funding and long-term investments in education and human services.

"I've spent my career helping schools, students and communities access the resources they need to succeed," says McDougal. "Working toward solutions that make a real impact keeps every day meaningful and rewarding."