



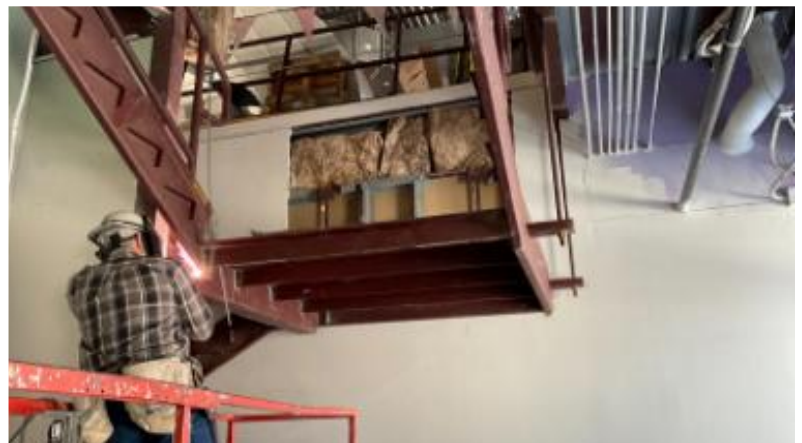
MAJOR CAPITAL PROJECTS

MONTHLY PROGRESS UPDATE

JULY 2025



Saint Paul
PUBLIC SCHOOLS



PROJECT TIMELINE



GATE CHECK 1

Five-Year Capital Improvement and Deferred Maintenance Implementation Plan

Work identified in the five-year plan has been prioritized over the represented five-year horizon. Specificity of scope, schedule and budget vary for projects contained in the plan.

Board action requested: Approval of prioritization of work as represented in the plan.

GATE CHECK 2

Project Charter

The project charter is a product of internal pre-design work for projects estimated to be over two million dollars. The project charter contains the defined scope based on the evaluation of building condition, programmatic need, and initial stakeholder engagement. The preliminary schedule and project estimate are included.

Board action requested: Approval of the project charter indicating acceptance of the identified scope and understanding of the project schedule and rough order of magnitude of cost. Approval indicates the Board's direction to issue a request for proposal to secure design services.

GATE CHECK 3

Project Budget

Once a project has moved through schematic design, solutions have been identified and developed with sufficient detail to estimate a construction cost and set a final project budget. Finalization of the design and construction drawings will be informed by this budget.

Board action requested: Approval of final project budget. Approval indicates the Board's direction to proceed with construction bidding so long as the project remains within the allotted budget.

GATE CHECK 4

Construction Award

Per public procurement practices, work will be advertised for bid and bids will be received by the Purchasing Office and vetted for response compliance. Project consultants will vet the value of bids against anticipated costs and provide the District with a formal recommendation to award based on the lowest responsible bid.

Board action requested: Approval of vetted and recommended vendors to award work and enter into contractual agreement for construction.

GATE CHECK 5

Project Closeout

This gate check will be presented at the beginning of the project closeout phase and again upon final fiscal closeout of the project. The project closeout period begins at substantial completion of construction. The Substantial Completion certificates indicate beneficial occupancy and shift of focus to completion and inspection of punchlist items and entry into warranty period. There are still outstanding financial obligations during the closeout phase of the project, but an initial evaluation of the overall use of budget can be conducted.

The second presentation of this gate check will occur when all contractual obligations are completed and all final payments have been issued. This can occur twelve to eighteen months after completion of construction. Except in the rare circumstance in which Substantial Completion and final closeout occur simultaneously, the Board will see the following two reports during this gate check:

- Gate Check 5.1: Initial Project Closeout (substantial completion)
- Gate Check 5.2: Final Project Closeout

Board action requested: Acceptance of report(s).





PROJECT FINANCIALS: GLOSSARY OF TERMS

ROUGH ORDER OF MAGNITUDE COST ESTIMATE

In the initial planning phase, the cost of a project gets refined along the way as the scope of work is fine tuned and more in-depth information is gathered on the condition of the building and overall site. Through this process, the initial costing evolves from a rough estimate referred to as a "Rough Order of Magnitude" to a final budget. (Presented to the Board at Gate Check 1 and 2.)

ORIGINAL BUDGET

Final project budget approved by the Board at Gate Check 3.

COMMITTED COSTS

Contractual obligation of funds for project work.

INVOICED TO DATE

Invoices are submitted and approved through Procore, the project management environment used by the District. The value represented indicates all invoices submitted and approved by the project team.

CONSTRUCTION AWARD

Total of all construction contracts.

CONSTRUCTION COST CHANGES

Value of all change orders issued to construction contracts.

PERCENT CHANGE

Calculation of construction change orders against total construction award.

TOTAL FORECASTED COST

Anticipated cost of the fully delivered project at the time of the report including known committed, pending, and potential costs as identified by the project team.

CONSTRUCTION PERCENT COMPLETE (AS INVOICED)

Percent of completion is calculated based on the value of work in place as indicated on the vetted and approved pay applications submitted by contractors against the total value of construction commitments. As this is based on billed amounts, there is frequently a 30-60 day lag to represent the work in full.



Barack and Michelle Obama School

July 2025 - Capital Improvement Project Update

Location: 707 Holly Ave., Saint Paul, MN 55104 | Grades: PreK-8 | Proposed Enrollment: PK-5: 450;
Middle school: 450 | Project website: spps.org/obama-builds | School website: *pending*

PROJECT SUMMARY	PROJECT SCOPE	NEW THIS MONTH
Project number: 3210-23-01 Funding: Certificates of Participation, Long Term Facilities Maintenance Project type: Renovations and remodel Square footage: - Existing: 149,605 - Proposed: 154,439 SPPS project team: - Michelle Bergman Aho, Project Manager - Jhalil Payne, Project Coordinator Design team: Snow Kreilich Architects Construction management: H+U Construction	- Construction project is an outcome of Envision SPPS that will house both the Montessori PreK-5 program currently located at JJ Hill along with a new, independent middle school - Renovation of general learning space, gym, cafeteria, media center, art room, administration office - New identifiable and secure entry - Parent room - Kitchen addition Inclusive restrooms - New electrical and mechanical systems	- Curb and sidewalk along Holly Ave., along with the new stairs and ramp at the main entry, are in place. The curbs and first lift of asphalt are in place for the drive between the school and park. - In the Montessori area, classrooms are networked, sinks are in place, and sound panels and locker installation are ongoing. - In the one-story link, kitchen equipment is in place and is being connected. Cafeteria bench is installed, speakers are in place, and installation of low-voltage systems is ongoing. - Gyms are active with electrical-system installation, paint and prepping for installation of gym flooring. Hallway grid is installed in the middle school hallways; casework installation in classrooms is ongoing.

PROJECT FINANCIAL INFORMATION							
ORIGINAL BUDGET		COMMITTED COSTS		INVOICED TO DATE		CONSTRUCTION AWARD	
\$72,300,000		\$52,778,714		\$42,113,183		\$40,457,084	
CONSTRUCTION COST CHANGES		%CHANGE		TOTAL FORECASTED COST		CONSTRUCTION % COMPLETE (AS INVOICED)	
\$3,326,403		8.21%		\$53,141,886		81.27%	
PROJECT TIMELINE							
PHASES:	Planning 		Design 			Construction 	
BOARD OF ED. GATE CHECK:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
	March 2021	Aug. 2021	Jan. 2023	Winter 2023-24	Fall 2025		

Barack and Michelle Obama School

July 2025 - Capital Improvement Project Update



From top left: Elementary classroom; middle school classroom; new stairs and ramp at main entry; painting the elementary gym (June 2025)

Bruce Vento Elementary

July 2025 - Capital Improvement Project Update



Location: 409 Case Avenue, Saint Paul, MN 55130 | Grades: PreK-5 | Enrollment SY24-25: 442

Project website: spps.org/vento-builds | School website: spps.org/vento

PROJECT SUMMARY	PROJECT SCOPE	NEW THIS MONTH
Project number: 1020-22-01 Funding: Certificates of Participation Project type: New construction Square footage: - Existing: 101,231 - Proposed: 152,500 SPPS project team: - Pam Bookhout, Project Manager - Maria Wollensak, Project Coordinator Design team: Cuningham Group Construction management: RJM Construction	- New building constructed on east side of property - Sustainability features: - High-performance building envelope - Geoexchange system - Preparation for photovoltaic panels - Playground for elementary and early childhood programs - Separate parent and bus drop-offs - Staff parking - Stormwater management addressing site elevation	- New furniture continues to be delivered to new spaces, and start-up of some equipment has begun. - New gym floor was poured and painted. - The last of the curriculum and loose items in the old building have been moved to the new building. - Except for a loose end with Lumen, the new building is sufficient for power and water connections. - Abatement, which must be completed prior to demolition, began in the old building.

PROJECT FINANCIAL INFORMATION						
ORIGINAL BUDGET		COMMITTED COSTS		INVOICED TO DATE		CONSTRUCTION AWARD
\$89,900,000		\$75,929,575		\$66,442,262		\$60,294,101*
CONSTRUCTION COST CHANGES		% CHANGE		TOTAL FORECASTED COST		CONSTRUCTION % COMPLETE (AS INVOICED)
\$2,493,428		4.14%		\$76,024,869		90.18%
PROJECT TIMELINE						
PHASES:	Planning 		Design 			Construction 
BOARD OF ED. GATE CHECK:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Occupancy*	Closeout*
	March 2021	Aug. 2022	Feb. 2023	Oct. 2023	Fall 2025	Fall 2026

*Revised value includes recently bid and executed construction work scopes.

Bruce Vento Elementary

July 2025 - Capital Improvement Project Update



From top left: Gym floor being installed; new completed gym; new classroom furniture; curriculum packed and ready to be moved to new building (June 2025)

Cherokee Heights Elementary

July 2025 - Capital Improvement Project Update



Location: 694 Charlton Street, St. Paul, MN 55107 | Grades: PreK-5 | Enrollment SY24-25: 245

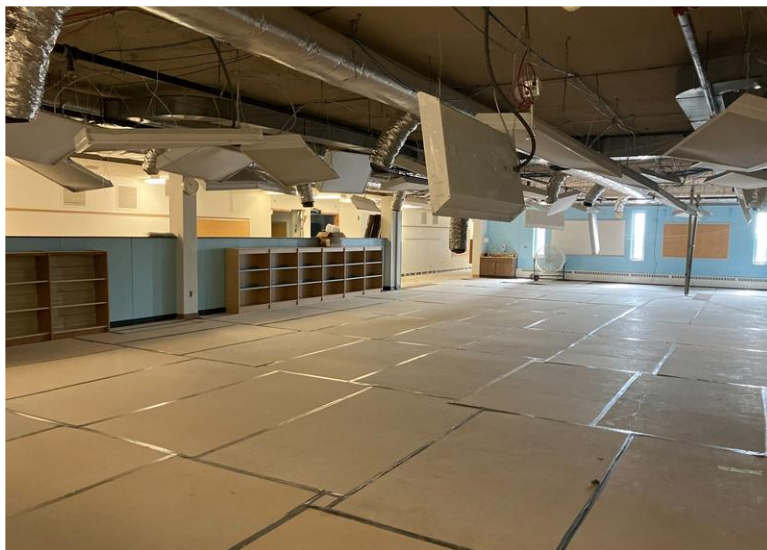
Project website: [Systems and Infrastructure Programs](#) | School website: [cherokee.spps.org](#)

PROJECT SUMMARY	PROJECT SCOPE	NEW THIS MONTH
Project number: 2070-23-01 Funding: Capital Bonds, Long-Term Facilities Maintenance Project type: Building systems replacements Square footage: 62,099 SPPS project team: Rosemary Dolata, Project Manager Design team: Bentz Thompson Rietow Inc. Construction management: RJM Construction	- Updates to HVAC and electrical systems - New roof - Classroom reconfigurations - Technology updates - Site work	- Ahead of construction, furniture and materials were removed from classrooms and other staff spaces, then stored. - Asbestos abatement is underway ahead of construction-related demolition. - First step of construction is selective demolition with initial focus on the fourth floor where two obsolete classrooms are being transformed into a mechanical penthouse. As work on the fourth floor is completed, crews are shifting to the third floor. - Outside concrete paving is being removed from the courtyard.

PROJECT FINANCIAL INFORMATION					
ORIGINAL BUDGET		COMMITTED COSTS		INVOICED TO DATE	CONSTRUCTION AWARD
\$20,488,000		\$14,872,029		\$1,595,543	\$12,109,041
CONSTRUCTION COST CHANGES		% CHANGE		TOTAL FORECASTED COST	CONSTRUCTION % COMPLETE (AS INVOICED)
\$0		0%		\$20,488,000	0%
PROJECT TIMELINE					
PHASES:	Planning		Design		Construction
BOARD OF ED. GATE CHECK:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout
	March 2021	Aug. 2023	Nov. 2024	Feb. 2025	Fall 2026

Cherokee Heights Elementary

July 2025 - Capital Improvement Project Update



From top left: Media center packed for construction; media center with protected flooring and demolished ceiling; third-floor corridor with flooring removed and poly used to safely contain area; removing courtyard pavement to improve stormwater management (June 2025)

Farnsworth Aerospace Upper Campus

July 2025 - Capital Improvement Project Update



Location: 1000 Walsh Street, St. Paul, MN 55106 | Grades: 5-8 | Enrollment SY24-25: 453

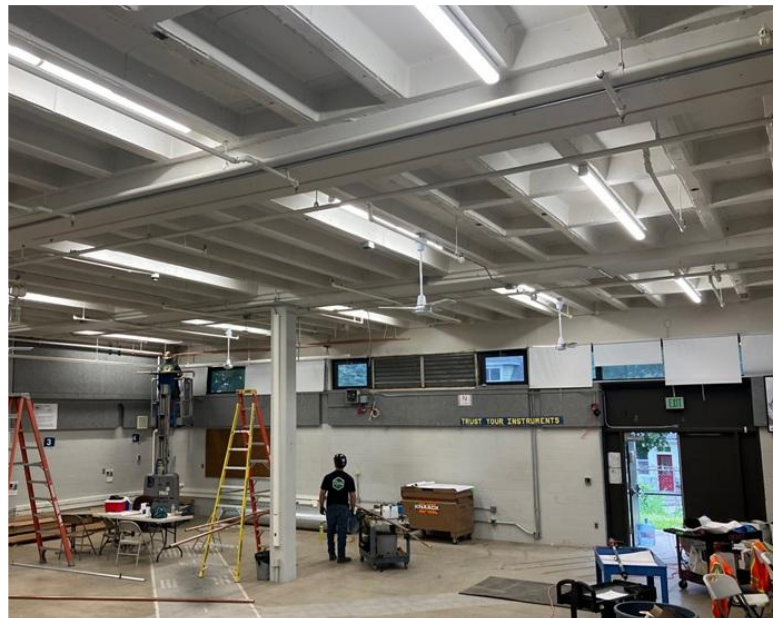
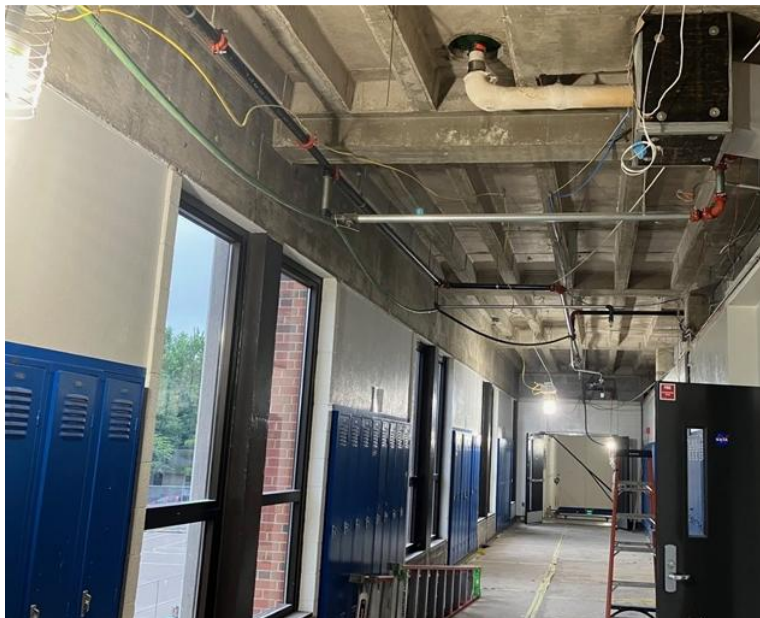
Project website: [Systems and Infrastructure Programs](#) | School website: farnsworthupper.spps.org

PROJECT SUMMARY	PROJECT SCOPE	NEW THIS MONTH
Project number: 1030-23-01 Funding: Capital Bonds, Long-Term Facilities Maintenance Project type: HVAC and other systems upgrades Square footage: 116,120 SPPS project team: - Angela Otteson, Project Manager - Maria Wollensak, Project Coordinator Design team: ATS&R Construction management: Knutson Construction	- Replacement of mechanical systems for fire suppression, HVAC, DDC controls, hydronic piping, boilers, converter, and chiller - Replacement of electrical, communication, and security systems - Replacement of power and wiring for mechanical, lighting and lighting controls, telecommunication cabling, AV presentation systems, and fire alarm - Display cabinet and interior finish modifications for mechanical and electrical improvements - Locker replacement, markerboards for AV	- Demolition is almost complete in the east two-story building where HVAC work is the focus this summer. - Abatement is complete in four classrooms and mechanical has moved into that area to begin removals. - Gym ceiling has been removed and floor protection has been laid to protect the gym floor. - Fire alarm has already started to install conduit and locate new devices.

PROJECT FINANCIAL INFORMATION							
ORIGINAL BUDGET		COMMITTED COSTS		INVOICED TO DATE		CONSTRUCTION AWARD	
\$14,740,000		\$9,140,697		\$1,556,724		\$7,031,616	
CONSTRUCTION COST CHANGES		%CHANGE		TOTAL FORECASTED COST		CONSTRUCTION % COMPLETE (AS INVOICED)	
\$0		0%		\$14,740,000		0%	
PROJECT TIMELINE							
PHASES:	Planning 		Design 			Construction 	
BOARD OF ED. GATE CHECK:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
	March 2021	April 2023	Nov. 2023	Aug. 2024	Fall 2026		

Farnsworth Aerospace Upper Campus

July 2025 - Capital Improvement Project Update



From top left: Gym ceiling removed and new ductwork installed; corridor removals complete; classroom led lights and new piping (June 2025)

Hidden River Middle School

July 2025 - Capital Improvement Project Update



Location: 1700 Summit Ave., Saint Paul, MN 55105 | Grades: 6-8 | Enrollment SY24-25: 568

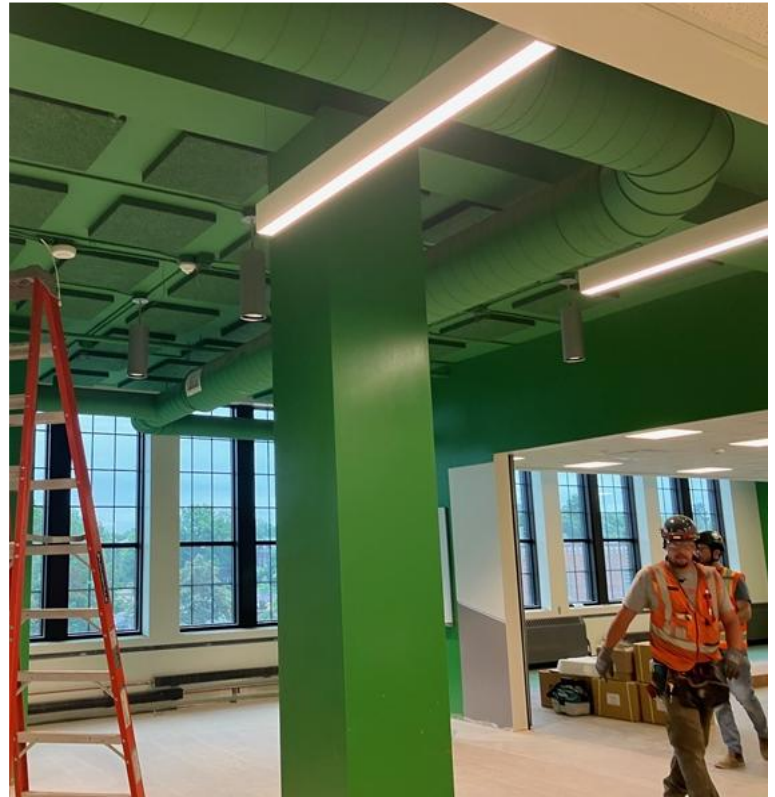
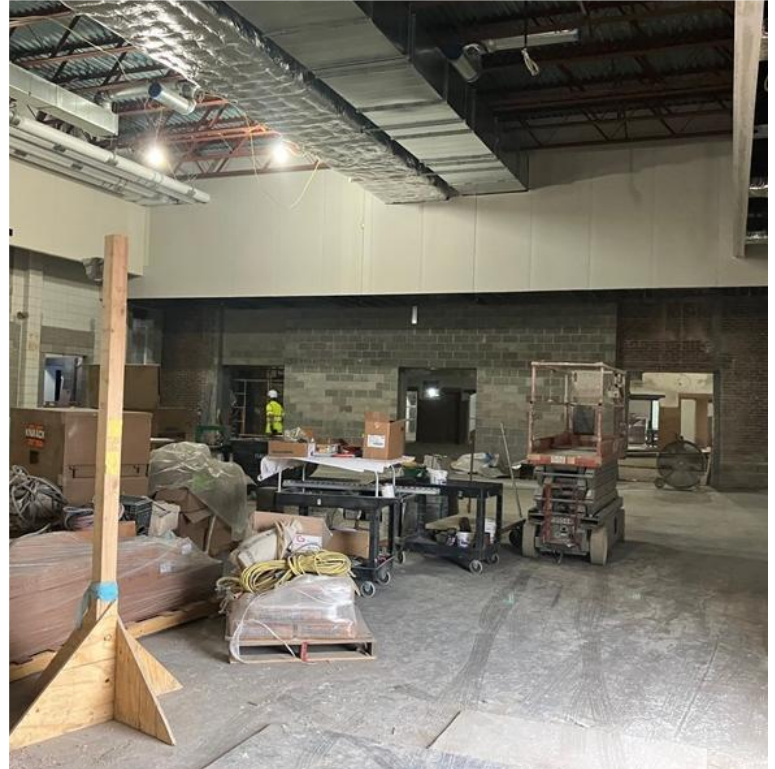
Project website: spps.org/hiddenriver-builds | School website: hiddenriver.spps.org

PROJECT SUMMARY	PROJECT SCOPE	NEW THIS MONTH
Project number: 3140-20-02 Funding: Certificates of Participation; Capital Bonds Project type: Remodel and addition Square footage: - Existing: 98,491 - Renovation - 98,491 - Addition - 10,800 SPPS project team: - Angela Otteson, Project Manager - Josie Geiger, Project Coordinator Design team: DLR Group Construction management: Kraus-Anderson	- New administrative offices in two-story addition - Clearly marked main entrance with new secure entry - Renovated and reconfigured classrooms - Kitchen renovation Inclusive restrooms - New instructional audio/visual equipment - HVAC and controls replacement, electrical replacement, and other systems improvements - Partial roof replacement, window replacements, parking lot pavement	- New electrical service has been installed, and power is being run through the new transformer. - Several of the lighting circuits are now powered up and light fixtures are being tested with main lighting in the building being used. - The tile is almost complete in the kitchen area. Tile is complete in the restrooms on first, second and third floors along with toilet fixtures and accessories having been installed. - The main entry wood-curtainwall system is being installed. - The underground retention system will start the first week of July. The rest of the site work will follow, such as curbs, gutter and asphalt.

PROJECT FINANCIAL INFORMATION							
ORIGINAL BUDGET		COMMITTED COSTS		INVOICED TO DATE		CONSTRUCTION AWARD	
\$54,200,000		\$48,045,062		\$34,252,966		\$35,574,014	
CONSTRUCTION COST CHANGES		% CHANGE		TOTAL FORECASTED COST		CONSTRUCTION % COMPLETE (AS INVOICED)	
\$2,844,902		8.01%		\$49,236,804		73.91%	
PROJECT TIMELINE							
PHASES:	Planning 		Design 			Construction 	
BOARD OF ED. GATE CHECK:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
	March 2021	March 2021	Sept. 2022	Oct. 2023	Winter 2025		

Hidden River Middle School

July 2025 - Capital Improvement Project Update



From top left: Kitchen servery tile; cafeteria soffit framing and ductwork installed; main entry wood curtainwall installation; third-floor lighting installed and turned on (June 2025)

Highland Park Middle School

July 2025 - Capital Improvement Project Update



Location: 975 S Snelling Ave., Saint Paul, MN 55116 | Grades: 6-8 | Enrollment SY24-25: 811

Project website: spps.org/hpms-builds | School website: highlandms.spps.org

PROJECT SUMMARY	PROJECT SCOPE	NEW THIS MONTH
Project number: 3081-23-01 Funding: Certificates of Participation, Long Term Facilities Maintenance Project type: Addition and renovation Square footage: - Existing: 168,968 - Proposed: 19,560 SPPS project team: - Mike Christen, Project Manager - Jhalil Payne, Project Coordinator Design team: ATS&R Construction management: Kraus-Anderson	- New identifiable front entrance and main office - Two-story link addition - Fully-remodeled kitchen and cafeteria - Renovated special education suite - Updated classroom technology - Gym floor replacement; substantial renovations of existing spaces Inclusive restrooms - Replacement of sidewalks, ramps and landings; updates to parking lot with new parent drop-off lane - Stormwater management and landscaping	- Kitchen/cafeteria remodel continues with all HVAC lines and plumbing lines now completed. New Kitchen walls have been roughed in and ceramic tile installation has begun. Ceiling has been painted and new acoustical ceiling grid is being installed. - New link steel erection is nearly 90% erected and new link exterior walls have started. - Demolition has started on the special education area and other internal classrooms. Demolition of the old gym floor begins the first week of July.

PROJECT FINANCIAL INFORMATION							
ORIGINAL BUDGET		COMMITTED COSTS		INVOICED TO DATE		CONSTRUCTION AWARD	
\$49,500,000		\$33,214,199		\$19,005,497		\$25,211,362	
CONSTRUCTION COST CHANGES		% CHANGE		TOTAL FORECASTED COST		CONSTRUCTION % COMPLETE (AS INVOICED)	
\$1,190,023		4.72%		\$33,982,258		54.64%	
PROJECT TIMELINE							
PHASES:	Planning 		Design 			Construction 	
BOARD OF ED. GATE CHECK:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
	March 2021	Sept. 2022	July 2023	March 2024	Fall 2025		

Highland Park Middle School

July 2025 - Capital Improvement Project Update



From top left: Cafeteria ceiling grid; link steel erection long view, link steel erection view from inside; classroom demo; bandroom demo (June 2025)

Johnson Senior High School

July 2025 - Capital Improvement Project Update



Location: 1349 Arcade S., Saint Paul, MN 55106 | Grades: 9-12 | Enrollment SY24-25: 1,076
Project website: [Systems and Infrastructure Programs](#) | School website: [spps.org/johnsonsr](#)

PROJECT SUMMARY	PROJECT SCOPE	NEW THIS MONTH
Project number: 1150-24-01 Funding: Capital Bonds and Long-Term Facilities Maintenance Project type: Athletic improvements Square footage: N/A SPPS project team: - Charles Colvin, Project Manager - Ben Marple, Project Coordinator Design team: BWBR Construction management: Morcon Construction	500-seat bleachers - New perimeter fence, field lighting and storage building - New artificial turf for athletic field - Resurfacing of track field	Contractor has mobilized to the site, but recent rains have slowed progress; contractor is working on a plan to get back on schedule.

PROJECT FINANCIAL INFORMATION					
ORIGINAL BUDGET		COMMITTED COSTS		INVOICED TO DATE	CONSTRUCTION AWARD
\$3,908,661		\$1,651,219		\$189,762	\$1,400,040
CONSTRUCTION COST CHANGES		% CHANGE		TOTAL FORECASTED COST	CONSTRUCTION % COMPLETE (AS INVOICED)
\$0		0%		\$3,908,661	0%
PROJECT TIMELINE					
PHASES:	Planning 		Design 		Construction 
BOARD OF ED. GATE CHECK:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout
	March 2018	Dec. 2023	Oct. 2024	Feb. 2025	Fall 2026

Washington Technology Magnet

July 2025 - Capital Improvement Project Update



Location: 1495 Rice Street, St. Paul, MN 55117 | Grades: 6-12 | Enrollment SY24-25: 1,756

Project website: [Systems and Infrastructure Programs](#) | School website: washingtonhs.spps.org

PROJECT SUMMARY	PROJECT SCOPE	NEW THIS MONTH
Project number: 4040-24-01 Funding: Long Term Facilities Maintenance Project type: Roofing and paving Square footage: N/A SPPS project team: - Mike Christen, Project Manager - Kenny Ekblad, Project Coordinator Design team: Miller Dunwiddie Construction management: Central Roofing	- Reroof and upgrade drains - Add rigid insulation - Raise parapets and roof curbs - Replace exhaust fans for lab vent hoods - Repave existing west and north side drive and parking lot - Replace bus lane on Hoyt Ave. and north loading dock section - Reconstruct concrete catch basin inlets - Replace select curb, gutter and sidewalk	- The initial on-site, project planning meeting was held in late June. - Reroofing will begin the first week of July.

PROJECT FINANCIAL INFORMATION					
ORIGINAL BUDGET		COMMITTED COSTS		INVOICED TO DATE	CONSTRUCTION AWARD
\$11,169,000		\$6,707,283		\$264,758	\$6,343,370
CONSTRUCTION COST CHANGES		% CHANGE		TOTAL FORECASTED COST	CONSTRUCTION % COMPLETE (AS INVOICED)
\$0		0%		\$11,169,000	0%
PROJECT TIMELINE					
PHASES:	Planning 		Design 		Construction 
BOARD OF ED. GATE CHECK:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout
	March 2021	N/A	Dec. 2024	March 2024	Fall 2026

Wellstone Elementary

July 2025 - Capital Improvement Project Update



Location: 1041 Marion St., St. Paul, MN 55117 | Grades: PreK-5 | Enrollment SY24-25: 530

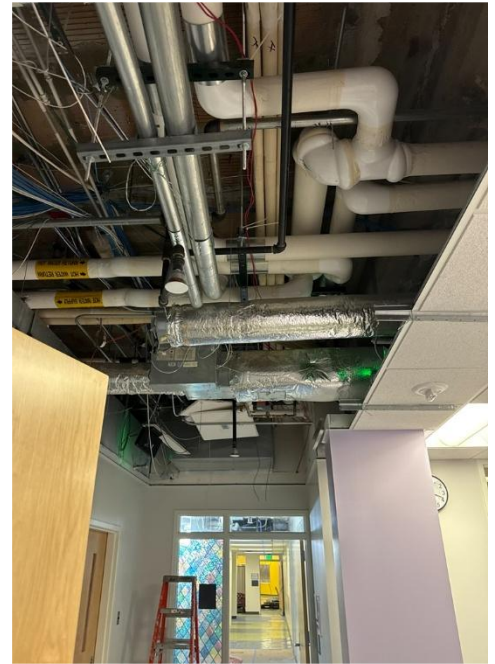
Project website: [Systems and Infrastructure Programs](#) | School website: [wellstone.spps.org](#)

PROJECT SUMMARY	PROJECT SCOPE	NEW THIS MONTH
Project number: 4260-23-01 Funding: Long-Term Facilities Maintenance Project type: HVAC and other systems upgrades Square footage: 184,585 SPPS project team: - Pam Bookhout, Project Manager - Jhalil Payne, Project Coordinator Design team: U+B Architecture & Design Construction management: H+U Construction	- Replacing two air handling units; replacing roof top unit and multiple exhaust fans - Two roof replacements - Add converters to existing steam boilers - Install linkage-less controls on existing burners - Replace fin tube on east side and perimeter radiation in large office area - Replace plumbing lines throughout building - Convert building automation system to new system - Eliminate HVAC pneumatic system in building	- Cast-iron steam radiators are being pulled and replaced with new fin tube for hot water distribution. This requires wall repair, attention to sills, and running pipes in ceilings and through floors. - Two roofs are being replaced in preparation for two new rooftop units. Storm drains are replaced to code in those areas.

PROJECT FINANCIAL INFORMATION							
ORIGINAL BUDGET		COMMITTED COSTS		INVOICED TO DATE		CONSTRUCTION AWARD	
\$10,523,000		\$9,492,460		\$2,876,423		\$7,593,620	
CONSTRUCTION COST CHANGES		% CHANGE		TOTAL FORECASTED COST		CONSTRUCTION % COMPLETE (AS INVOICED)	
\$356,321		4.69%		\$9,502,878		25.72%	
PROJECT TIMELINE							
PHASES:	Planning 		Design 			Construction 	
BOARD OF ED. GATE CHECK:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
	March 2021	Feb. 2023	Dec. 2023	April 2024	Fall 2026		

Wellstone Elementary

July 2025 - Capital Improvement Project Update



From top left: Prepping for new radiators; exposed shaft; open ceiling for HVAC; one roof underway (June 2025)

Summary of all Active Projects

JULY 2025



While the intent of this monthly report is to provide detailed information about large-scale projects, there are a myriad of important smaller projects underway as part of SPPS Builds, the District's deferred maintenance and capital improvement program. Below is a financial summary of all the active projects of all sizes currently underway across the District, which is also referenced on the SPPS Builds website where more information is available and updated regularly.

PROJECT	BUDGET	COMMITTED COSTS	INVOICED TO DATE	TOTAL FORECASTED COST
740 York: RTU Replacement and Re-Roof	\$4,846,000	\$385,860	\$28,345	\$4,846,000
Administration Building: System Replacement - Server Room AC	\$193,000	\$0	\$0	\$193,000
Barack and Michelle Obama Elementary School: Building Addition & Renovation	\$72,300,000	\$52,778,714	\$42,113,183	\$53,141,886
Bruce Vento: New Construction	\$89,900,000	\$75,929,575	\$66,442,262	\$76,024,869
Central HS: Select Window Replacement	\$132,000	\$0	\$0	\$132,000
Cherokee Heights ES: System Replacements	\$20,488,000	\$14,872,029	\$1,595,543	\$20,488,000
Como Park ES: Pool AHU Replacement	\$1,249,000	\$70,520	\$0	\$1,249,000
Dayton's Bluff: Lead-in-Water Remediation	\$823,000	\$595,057	\$0	\$599,476
Early Childhood Hubs: Age-appropriate Play (East/West)	\$480,000	\$446,974	\$436,974	\$446,974
Education and Operations Services: Dock Doors Lintels and Brick Replacement	\$1,799,000	\$1,044,366	\$602,896	\$1,143,492
Education and Operations Services: Trades Shop Ventilation	\$567,000	\$43,230	\$12,991	\$567,000
E-STEM: Monument Sign	\$191,000	\$173,150	\$30,249	\$176,789
Farnsworth Lower: Major Renovation & Addition	\$90,630,000	\$0	\$0	\$90,630,000
Farnsworth Upper: HVAC Replacement	\$14,740,000	\$9,140,697	\$1,556,724	\$14,740,000
Four Seasons ES: Electrical Panel Replacement	\$409,000	\$284,756	\$37,750	\$282,256
FY23 Mechanical Replacements: Nokomis North, Highland HS	\$1,804,000	\$1,113,312	\$180,690	\$1,113,312
FY23 Roofing Replacement Program: Journeys	\$2,667,000	\$2,285,609	\$112,735	\$2,267,134
FY24 Flooring and Replacement Program: Battle Creel MS, Farnsworth Upper, Johnson HS	\$2,100,000	\$1,122,921	\$1,083,852	\$1,122,921
FY24 Instructional A/V Replacement: Wash Tech, Journeys	\$2,500,000	\$1,344,871	\$1,342,911	\$1,344,871
FY24 Paving Program: Groveland, John A Johnson	\$1,511,000	\$1,114,229	\$679,867	\$1,114,229
FY25 Fire Safety Systems: Belvidere, E-STEM, EC Hubs (East/West), Hubbs Center	\$1,386,000	\$1,175,607	\$927,747	\$1,175,607
FY25 Flooring and Replacement Program: Como ES, Randolph Heights, Humboldt, Farnsworth Upper, Maxfield	\$1,283,000	\$543,087	\$15,300	\$584,562
FY25 Instructional A/V Replacement: Battle Creek MS, Highland Park MS, Txuj Ci Upper	\$4,049,000	\$2,354,620	\$384,338	\$2,354,620

PROJECT	BUDGET	COMMITTED COSTS	INVOICED TO DATE	TOTAL FORECASTED COST
FY25 Paving Program: Administration, Hubbs	\$1,526,000	\$86,775	\$65,662	\$1,526,000
FY25 Roofing Replacement Program: Harding HS, Education and Operations Services	\$14,477,000	\$0	\$0	\$14,477,000
FY25 Solar Program	\$691,000	\$599,870	\$29,994	\$599,870
Grounds Equipment Storage: Como ES, EXPO, Hazel Park, Hubbs, Journeys, Maxfield, Rondo, Wash Tech	\$1,201,000	\$143,640	\$19,121	\$1,201,000
Hamline ES: Secure Entry, Heating and Plumbing Replacement	\$14,474,000	\$1,452,580	\$182,842	\$14,474,000
Harding HS: Pool Piping and Leak Repair	\$239,000	\$141,430	\$0	\$141,430
Hidden River MS: Renovation	\$54,200,000	\$48,045,062	\$34,252,966	\$49,236,804
Highland Park Middle School: Entry Addition and Renovation	\$49,500,000	\$33,214,199	\$19,005,497	\$33,982,258
Highwood Hills ES: Lead-in-Water Remediation	\$357,000	\$0	\$0	\$357,000
Humboldt HS: Pool Lighting and Ceiling Acoustical Spray Replacement	\$502,000	\$303,585	\$0	\$502,000
Humboldt HS: Practice Track Installation	\$841,000	\$346,093	\$40,787	\$346,093
Humboldt HS: AHU Replacement	\$3,650,000	\$162,220	\$91,464	\$2,455,000
Jie Ming Mandarin Immersion Academy: Building Addition & Renovation	\$26,840,000	\$22,208,852	\$20,623,341	\$22,230,348
Johnson HS: Athletic Improvements	\$3,908,661	\$1,651,219	\$189,762	\$3,908,661
LEAP (Wilson): Concrete Replacement	\$179,000	\$452,248	\$284,576	\$452,248
Maxfield Elementary: Parking Lot Extension	\$935,000	\$795,877	\$66,941	\$795,877
Mississippi Creative Arts: Paving and Play Area Replacement	\$2,860,000	\$2,088,261	\$111,774	\$2,088,261
Multi-Site Boiler Replacements: Battle Creek MS, Hazel Park	\$1,900,000	\$2,013,924	\$102,460	\$2,025,924
Multi-Site Electrical System Replacement: Harding HS, Central HS	\$3,745,000	\$2,114,829	\$889,160	\$2,114,829
Multi-Site Installations	\$242,000	\$3,671	\$0	\$242,000
Multi-Site Server Room A/C and Generator Replacement	\$893,000	\$0	\$0	\$893,000
Murray MS: Admin Area HVAC/AHU Replacement	\$734,000	\$0	\$0	\$734,000
Nokomis Montessori South: Playground Replacement	\$618,000	\$483,329	\$0	\$483,329
Summer 2024 Flooring Projects: Cherokee, Murray, Wellstone, Txuj Ci Lower	\$338,000	\$111,384	\$64,107	\$338,000
The Heights Community School: HVAC Replacement and Fire Suppression	\$9,680,000	\$607,600	\$151,634	\$9,680,000
Washington Technology: Pool AHU Replacement	\$1,149,000	\$48,346	\$800	\$1,149,000
Washington Technology: Pool Piping Replacement	\$755,000	\$0	\$0	\$755,000
Washington Technology: Roofing and Paving	\$11,169,000	\$6,707,283	\$264,758	\$11,169,000
Washington Technology: Secure Entry	\$365,000	\$57,152	\$152	\$365,000
Wellstone ES: Plumbing, Piping and HVAC Replacement	\$10,523,000	\$9,492,460	\$2,876,423	\$9,502,878