

OPTION 1					COMPARE FY24 TO FY25									
BUDGET AMOUNT		\$39,296,320.98												
FY25 ASSESSMENTS INCLUDING ADULT EDUCATION					FY25 ASSESSMENTS INCLUDING ADULT EDUCATION									
CARRYFORWARD	ZERO	\$3,000,000.00	\$3,250,000.00	\$3,500,000.00	FY24	ZERO	Incr/(Decr)/'24	\$3,000,000.00	Incr/(Decr)/'24	\$3,250,000.00	Incr/(Decr)/'24	\$3,500,000.00	Incr/(Decr)/'24	
Hampden	\$9,862,900.74	\$8,119,605.13	\$7,974,330.50	\$7,829,055.86	\$8,218,942.42	\$9,862,900.74	\$1,643,958.32	\$8,119,605.13	(\$99,337.29)	\$7,974,330.50	(\$244,611.92)	\$7,829,055.86	(\$389,886.56)	
Newburgh	\$1,790,707.88	\$1,472,624.01	\$1,446,117.02	\$1,419,610.03	\$1,449,288.05	\$1,790,707.88	\$341,419.83	\$1,472,624.01	\$23,335.96	\$1,446,117.02	(\$3,171.03)	\$1,419,610.03	(\$29,678.02)	
Winterport	\$3,955,261.62	\$3,249,585.29	\$3,190,778.93	\$3,131,972.57	\$3,363,123.51	\$3,955,261.62	\$592,138.11	\$3,249,585.29	(\$113,538.22)	\$3,190,778.93	(\$172,344.58)	\$3,131,972.57	(\$231,150.94)	
Frankfort	\$1,301,441.50	\$1,068,497.30	\$1,049,085.29	\$1,029,673.27	\$1,065,718.95	\$1,301,441.50	\$235,722.55	\$1,068,497.30	\$2,778.35	\$1,049,085.29	(\$16,633.66)	\$1,029,673.27	(\$36,045.68)	
\$16,910,311.74		\$13,910,311.73	\$13,660,311.74	\$13,410,311.73	\$14,097,072.93	\$16,910,311.74	\$2,813,238.81	\$13,910,311.73	(\$186,761.20)	\$13,660,311.74	(\$436,761.19)	\$13,410,311.73	(\$686,761.20)	

OPTION 2					COMPARE FY24 TO FY25									
BUDGET AMOUNT		\$39,115,337.86												
FY25 ASSESSMENTS INCLUDING ADULT EDUCATION					FY25 ASSESSMENTS INCLUDING ADULT EDUCATION									
CARRYFORWARD	ZERO	\$3,000,000.00	\$3,250,000.00	\$3,500,000.00	FY24	ZERO	Incr/(Decr)/'24	\$3,000,000.00	Incr/(Decr)/'24	\$3,250,000.00	Incr/(Decr)/'24	\$3,500,000.00	Incr/(Decr)/'24	
Hampden	\$9,757,731.71	\$8,014,436.10	\$7,869,161.47	\$7,723,886.84	\$8,218,942.42	\$9,757,731.71	\$1,538,789.29	\$8,014,436.10	(\$204,506.32)	\$7,869,161.47	(\$349,780.95)	\$7,723,886.84	(\$495,055.58)	
Newburgh	\$1,771,518.61	\$1,453,434.74	\$1,426,927.75	\$1,400,420.76	\$1,449,288.05	\$1,771,518.61	\$322,230.56	\$1,453,434.74	\$4,146.69	\$1,426,927.75	(\$22,360.30)	\$1,400,420.76	(\$48,867.29)	
Winterport	\$3,912,689.78	\$3,207,013.45	\$3,148,207.09	\$3,089,400.73	\$3,363,123.51	\$3,912,689.78	\$549,566.27	\$3,207,013.45	(\$156,110.06)	\$3,148,207.09	(\$214,916.42)	\$3,089,400.73	(\$273,722.78)	
Frankfort	\$1,287,388.51	\$1,054,444.32	\$1,035,032.30	\$1,015,620.28	\$1,065,718.95	\$1,287,388.51	\$221,669.56	\$1,054,444.32	(\$11,274.63)	\$1,035,032.30	(\$30,686.65)	\$1,015,620.28	(\$50,098.67)	
\$16,729,328.61		\$13,729,328.61	\$13,479,328.61	\$13,229,328.61	\$14,097,072.93	\$16,729,328.61	\$2,632,255.68	\$13,729,328.61	(\$367,744.32)	\$13,479,328.61	(\$617,744.32)	\$13,229,328.61	(\$867,744.32)	

Property Tax cost based on school budget only for FY24 vs FY25

FY24 MIL RATES	\$150,000.00
Hampden	\$19.250
Newburgh	\$12.900
Winterport	\$12.100
Frankfort	\$12.250