

Article 8 - Transportation	FY25 Budget 7/1/2024 - 6/30/2025	FY25 YTD 7/1/2024 - 3/20/2025	FY26 Proposed	Inc/(Decr)	Notes
2700 Student Transportation					
Salaries, Transportation	7,712.34	5,074.38	8,077.52	365.18	
Benefits, Transportation	649.39	87.17	679.32	29.93	
PFMLA, Transportation	77.12	13.01	60.50	(16.62)	
Repair & Maintenance, Vehicles	25,000.00	15,248.55	26,500.00	1,500.00	6% increase
Transportation by other SAUs,	18,000.00	9,375.00	13,100.00	(4,900.00)	Per contract
Transportation, Contracted, Pre-K, NB	0.00	0.00	0.00	0.00	
Contracted Services, Transportation	1,236,000.00	776,799.10	1,273,083.70	37,083.70	Per contract
Auto Insurance	25,967.00	24,213.64	8,420.00	(17,547.00)	Total auto insurance \$24,833; some alloc to Fac, IT.
Gasoline & Diesel	242,255.78	118,128.13	237,623.00	(4,632.78)	3-year average
Property, Vehicle	30,000.00	0.00	31,800.00	1,800.00	6% increase
Dues & Fees, Transportation	175.00	0.00	175.00	0.00	
Student Transportation, CTE	60,000.00	26,208.00	63,600.00	3,600.00	6% increase
Transportation, Homeless, Out of Distric	2,000.00	0.00	2,000.00	0.00	
Subtotal Student Transportation	\$1,647,836.63	\$975,146.98	\$1,665,119.04	\$17,282.41	
2750 Special Ed Out of Dist XP					
Sp/Ed Out of District Transportation	20,000.00	30,633.00	22,000.00	2,000.00	10% increase
Transportation, SpEd, Contr In-District,	10,000.00	0.00	19,500.00	9,500.00	Anticipated increased need
Subtotal Sp/Ed Out of Dist XP	\$30,000.00	\$30,633.00	\$41,500.00	\$11,500.00	
Total Article 8	\$1,677,836.63	\$1,005,779.98	\$1,706,619.04	\$28,782.41	