

RSU #22 Budget Report by Article

Presented April 3, 2025

Article 7: School Administration

School leadership (Office of the Principal)a and associated costs

	<u>FY25 Budget</u>	<u>FY26 Proposed</u>	<u>Incr/(Decr)</u>	<u>% Incr/(Decr)</u>	<u>Notes</u>
School Administration	\$ 1,804,514.30	\$ 1,934,235.13	\$ 129,720.83	7.19%	

	<u>FY25 Budget</u>	<u>FY26 Proposed</u>	<u>Incr/(Decr)</u>	<u>Notes</u>
Increase in salaries/benefits, Principals	\$ 1,037,930.04	\$ 1,146,198.20	\$ 108,268.16	
Increase in salaries/benefits, Admin. Staff	\$ 684,008.45	\$ 712,471.85	\$ 28,463.40	
Decrease in everything else	\$ 77,075.81	\$ 75,565.08	\$ (1,510.73)	