

R.S.U. #22
FY26 Proposed Article 6 - System Admin

	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD	FY26 Proposed	Incr/(Decr)
Account Number / Description	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025		
Subtotal Board of Directors	\$118,273.14	\$138,069.84	\$155,514.35	\$109,636.07	\$153,563.46	\$(1,950.89)
Subtotal Staff Relations/Neg's	\$0.00	\$7,247.60	\$30,000.00	\$0.00	\$5,000.00	\$(25,000.00)
Subtotal Exec. Admin.	\$459,259.16	\$460,237.14	\$488,539.59	\$359,759.63	\$525,500.43	\$36,960.84
Subtotal Central Ofc. Fiscal	\$254,676.60	\$277,864.84	\$328,037.22	\$240,671.41	\$344,219.66	\$16,182.44
Total Article 6	\$832,208.90	\$883,419.42	\$1,002,091.16	\$710,067.11	\$1,028,283.55	\$26,192.39