

R.S.U. #22
FY26 Proposed Adult Education Regional Program

Report # 116407
Statement Code: AdEd

	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD	FY26 Proposed	Incr/(Decr)
Account Number / Description	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025		
1500 Adult Education	\$66,463.06	\$63,697.41	\$78,055.24	\$37,238.49	\$79,661.59	\$1,606.35
2015 Adult Ed Enrichment	\$4,983.76	\$6,838.08	\$6,200.00	\$4,942.65	\$4,700.00	\$(1,500.00)
GRAND TOTAL	\$71,446.82	\$70,535.49	\$84,255.24	\$42,181.14	\$84,361.59	\$106.35