

R.S.U. #22
FY26 Proposed Article 9 - Maintenance

Report # 116454

Statement Code: Article 9

	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD	Proposed FY26	Incr/(Decr)
Account Number / Description	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025		
Subtotal Operation of Bldgs.	\$911,117.30	\$1,345,268.68	\$1,456,562.97	\$1,033,861.80	\$1,434,380.00	\$(22,182.97)
Subtotal Care of Buildings	\$1,104,783.62	\$1,236,042.37	\$1,433,451.74	\$939,399.70	\$1,546,619.08	\$113,167.34
Subtotal Maintenance of Bldgs.	\$877,831.29	\$1,391,465.53	\$1,042,483.63	\$911,443.31	\$1,174,702.57	\$132,218.94
Subtotal Cap. Renew & Renov.	\$275,959.08	\$373,484.37	\$317,435.42	\$184,286.53	\$349,407.71	\$31,972.29
Subtotal Art 9 School Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$144,169.84	\$144,169.84
Subtotal Arch. & Eng.	\$0.00	\$29,867.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00
Total Article 9	\$3,169,691.29	\$4,376,127.95	\$4,294,933.76	\$3,068,991.34	\$4,694,279.20	\$399,345.44