

R.S.U. #22
Art 8 - Transportation

Report # 116466

Statement Code: Transport

	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD	FY26 Proposed	Incr/(Decr)
Account Number / Description	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025		
Subtotal Student Transport.	\$1,519,058.60	\$1,575,952.53	\$1,647,836.63	\$1,072,730.51	\$1,437,783.34	\$(210,053.29)
Subtotal Sp/Ed Out of Dist XP	\$32,948.00	\$22,873.75	\$30,000.00	\$30,633.00	\$41,500.00	\$11,500.00
Total Article 8	\$1,552,006.60	\$1,598,826.28	\$1,677,836.63	\$1,103,363.51	\$1,479,283.34	\$(198,553.29)