

R.S.U. #22
FY26 Proposed Article 7 - School Admin

	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD	Proposed FY26	Incr/(Decr)
Account Number / Description	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025		
Subtotal School Administration	\$1,554,995.56	\$1,661,867.61	\$1,804,514.30	\$1,325,669.93	\$1,922,670.27	\$118,155.97
Total Article 7	\$1,554,995.56	\$1,661,867.61	\$1,804,514.30	\$1,325,669.93	\$1,922,670.27	\$118,155.97