

R.S.U. #22
FY26 Proposed Article 6 - System Admin

	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD	FY26 Proposed	Incr/(Decr)
Account Number / Description	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025		
Subtotal Board of Directors	\$118,273.14	\$138,069.84	\$155,514.35	\$109,636.07	\$153,563.46	\$(1,950.89)
Subtotal Staff Relations/Neg's	\$0.00	\$7,247.60	\$30,000.00	\$0.00	\$5,000.00	\$(25,000.00)
Subtotal Exec. Admin.	\$459,259.16	\$460,237.14	\$488,539.59	\$376,076.18	\$525,198.36	\$36,658.77
Subtotal Central Ofc. Fiscal	\$254,676.60	\$277,864.84	\$328,037.22	\$252,644.72	\$342,619.82	\$14,582.60
Total Article 6	\$832,208.90	\$883,419.42	\$1,002,091.16	\$738,356.97	\$1,026,381.64	\$24,290.48