

R.S.U. #22
FY26 Proposed Article 15 Adult Ed. Regional Prog.

Report # 117263
Statement Code: AdEd

	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD	FY26 Proposed	Incr/(Decr)
Account Number / Description	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025		
Subtotal General Fund	\$69,285.74	\$63,697.41	\$78,055.24	\$38,259.69	\$79,661.59	\$1,606.35
Subtotal Adult Ed Enrichment	\$4,983.76	\$6,838.08	\$6,200.00	\$4,982.77	\$4,700.00	\$(1,500.00)
Total Article 15 Adult Educ.	\$74,269.50	\$70,535.49	\$84,255.24	\$43,242.46	\$84,361.59	\$106.35